418
521
939

inancial (1895) Department.

ORDINARY PRINTED.

G.O., No 867.

Dated 5th November 1895

INDEXED.

[Despatch Abstract.]

BUDGET ESTIMATE.-

Accepting the ----of the Chief Secretariat for 1896-97.

Entered in Budget Register.

14/11/95 Date.

~~Ksj~~ P.C. 14/11/1895

~~CC~~ B.C. 15/11/1895

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.
	3040		1895		

No. 867, Financial, 5th November 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

Budget estimate of the Chief Secretariat for 1896–97.

Order—No. 867, Financial, dated 5th November 1895.

The estimates are accepted.

(True Extract.)

Chief Secretary.

To the Accountant-General.
Editors' Table.

[Appendix.

Exd. C. M. Brisson.

APPENDIX.

EXPENDITURE.

DETAILED ACCOUNT No. 18F.—GENERAL ADMINISTRATION—Executive Council.

	Numbers. 1895–96.	Numbers. 1896–97.		Budget Estimate, 1896–97. RS.	Budget Estimate, 1896–97. RS.	Revised Estimate, 1895–96. RS.	Revised Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Accounts, 1894–95. RS.	Accounts, 1894–95. RS.
Salaries—	2	2	Members of Council (5,120)	1,22,880		1,22,880		1,22,880		1,22,880	
	2	2	Exchange compensation allowance	10,256		10,256		10,256		8,873	
					1,33,136		1,33,136		1,33,136		1,31,753
Establishment—	17	14	Chobdars 2 (12), 2 (11), Peons 2 (10), 2 (9), 2 (8), 4 (7½)	(a) 1,560		1,581		1,932		1,998	
					1,560		1,581		1,932		1,998
Allowances—			Travelling allowance	1,300	(b)	1,300		1,720		1,312	
			Hill journey allowance	420		420				(d) 426	
					1,720		1,720		1,720		1,738
Contingencies—			Rents, rates and taxes	600		600		600		613	
			Telephone charges (Ooty and Madras) ..	992		1,032		1,032		(c) 1,082	
			Circulating Reuter's telegrams	120		231		220		(d) 33	
			Special cooly-hire, &c.	172							
					1,884		1,863		1,852		1,728
			TOTAL EXECUTIVE COUNCIL ..		**1,38,300**		**1,38,300**		**1,38,640**		**1,37,217**

DETAILED ACCOUNT No. 18G.—GENERAL ADMINISTRATION—Legislative Council.

	Numbers. 1895–96.	Numbers. 1896–97.		Budget Estimate, 1896–97. RS.	Budget Estimate, 1896–97. RS.	Revised Estimate, 1895–96. RS.	Revised Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Accounts, 1894–95. RS.	Accounts, 1894–95. RS.
Salaries—	1	1	Assistant Secretary (800)	9,600		9,600		9,600		11,347	
			Officer on special duty	(e) 7,000		(e) 7,000		..		..	
			Allowance of Member of the Legislative Council of India	(g) 3,000		3,000		3,000		(f) 5,976	
	1	2	Exchange compensation allowance	3,128		3,128		1,846		2,411	
					22,728		22,728		14,446		19,734
Establishment—	1	1	Clerk (130)	1,560		1,560		1,560		1,320	
	1	1	Do. (80)	960		960		960		983	
			Personal allowance (8)	96		96		96		..	
	2	2	Servants (8), (7½)	186		186		186		186	
			Attender (12)	144		72		..		..	
			Charges on account of Draft Tenancy Bill ..	..		..		..		(h) 1,201	
			Short-hand reporting charges	300		300		..		..	
					3,246		3,174		2,802		3,690
Allowances—			Travelling allowance of Assistant Secretary.	128		128		128		128	
			Travelling allowance of non-official Members	3,146		3,146		2,000		3,515	
			Tentage	36		37		37		112	
					3,310		3,311		2,165		3,755
Contingencies—			Racks, shelves and record boards	216		287		467		468	
					216		287		467		468
			TOTAL LEGISLATIVE COUNCIL ..		**29,500**		**29,500**		**19,880**		**27,647**

DETAILED ACCOUNT No. 18H.—GENERAL ADMINISTRATION—Civil Secretariats.

SUMMARY.	Budget Estimate, 1896–97. RS.	Budget Estimate, 1896–97. RS.	Revised Estimate, 1895–96. RS.	Revised Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Accounts, 1894–95. RS.	Accounts, 1894–95. RS.
PUBLIC DEPARTMENT	1,27,000		1,40,000		1,29,450		1,27,029	
OTHER ESTABLISHMENTS AND SERVICES	26,000		24,700		26,300		26,504	
TOTAL ..		1,53,000		1,64,700		1,55,750		1,53,533

EXPLANATORY REMARKS.

(a) The Duffadar Rs. (14) and 2 peons (10 and 9) attached to His Excellency the Commander-in-Chief were abolished from 1st April 1896.

		RS.
(b) Travelling allowance	(2) Members of Council at 234 for each journey	936
	(14) Chobdars and Peons at 13 (Mail Train Fare)	364
	Total ..	1,300
Hill journey allowances (14) Chobdars and Peons at Rs. 5 for 6 months		420

(c) The charge on account of telephone lines are not proportionately distributed in the Accountant-General's books as shown in G.O., No. 833, Financial, dated 8th October 1894, Rs. 537 being shown under Civil Secretariat, Public Department.

(d) In the Accountant-General books, the actuals are shown under the Public Department, but should be transferred to this head.

(e) Provision made for the pay of an officer of Collector's standing to assist in Legislative work. The item has been transferred to this head from 'Other Establishments.'

		RS.
(f) Pay and allowance of the Hon'ble Mr. Clogstoun drawn at Madras	in April 1894	3,742
	in December 1894	360
Pay and allowance of Mr. Lee Warner drawn at Bangalore (Adjustment)		1,874
	Total ..	* 5,976

(g) Lump provision for any possible payment of the above character that may become necessary.

(h) Sanctioned in G.O., No. 773 R., Public, dated 17th October 1894.

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* This amount should probably be recovered under article 1337 of the Civil Account Code.

EXPENDITURE.

DETAILED ACCOUNT No. 18H.—GENERAL ADMINISTRATION—Civil Secretariat—*cont.*

	Numbers.		Details.	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.		Average.	Actuals.		
	1895-96.	1896-97.											1894-95.	1893-94.	1892-93.
				RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
			PUBLIC DEPARTMENT *												
Salaries—	1	1	Chief Secretary (3,750)[4]	43,200		43,200		43,200		43,200					
	1	1	Under Secretary (1,050)[4]	12,096		12,096		12,096		13,631					
			Officer on special duty	..		(a) 8,288		..		..					
	2	2	Exchange compensation allowance.	7,551		9,307		7,551		7,857					
					62,847		72,891		62,847		64,688				
Establishment—	1	1	Chief Assistant (600)	7,200		7,200		7,200							
	1	1	Second Assistant (350)	4,200		4,200		4,200							
	2	2	Clerks (250), (225)	5,700		5,700		5,700							
	5	5	Do. (175), (150), (140), (120), (110)	8,340		8,340		8,340							
	8	7	Do. 1 (90), 2 (75), 1 (70), 1 (65), 1 (60), 1 (55)	5,880		5,880		6,660							
	12	(b) 13	Do. 3 (50), 1 (45), 3 (40), 2 (35), 4 (30)	6,060		5,860		5,460							
			Temporary Clerk for six months (50)	(c) 300		(f) 268		..							
	1	1	Exchange compensation allowance.	1,385		1,385		1,385							
			Personal allowances to several clerks (27)	324		324		660		43,196					
			Confidential allowance (25) ..	300		300		300							
	7	7	Copyists (25), (22), (20), (18), (16), (14), (12)	1,524		1,524		1,620							
			Personal allowance (8)	96		96									
	4	4	Attenders (20), (12); Sergeant (18); Duffadar (15)	(d) 780		804		828							
	12	14	Attenders 1 (18), 2 (16), 1 (15), 2 (14), 2 (13), 2 (11), 2 (9), 2 (8)..	(d) 2,100		1,932		1,764							
	22	17	Peons 2 (10), 2 (9½), 1 (9), 4 (8½); Mesenger 1 (8), 1 (7½), 6 (7) ..	(d) 1,674		1,863		2,058							
			Personal allowance to peons (8½) ..	(d) 102		51		..							
				45,965		45,727		46,175							
			Deduct—Probable Savings ..	*372*		*400*		*606*							
					45,593		45,327		45,569		43,196				
Allowances—			Hill journey allowances	4,000		4,000		4,000		3,841		6,377	3,841	7,135	5,786
			Travelling allowances	2,000		2,090		2,090		2,305			2,305	64	
					6,090		6,090		6,090		6,146				
Supplies and Services —			Cost of Europe stores	300		300		300		117					
			,, Bicycle	300		..		..		..					
			Yost type-writers (4) including freight	..		2,000		..		..					
					600		2,300		300		117				
Contingencies—			Hill journey charges	2,500		2,500		2,500		2,168		2,236	2,168	2,976	1,565
			Section writing and copying ..	110		..		350		..		209	..	368	258
			Rents, rates and taxes	260		260		260		260		260	260	260	260
			Service postage	(e) 2,000		(f) 2,510		2,200		2,258		2,271	2,258	2,264	2,292
			Service telegrams	2,350		2,272		2,750		2,264		2,633	2,264	2,585	3,056
			Hot and cold weather charges .	400		400		300		399		427	399	398	485
			Periodicals and newspapers ..	2,000		1,750		1,500		2,298		1,271	2,298	1,512	..
			Clothing for servants	100		400		400		38		178	38	400	95
			Other articles costing Rs. 5 and more	650		500		500		480		684	480	678	892
			Purchase and repair of furniture ..	300		300		300		228		309	228	368	330
			Carriage, cooly-hire and cartage ..	250											
			Oil, candles and lighting charges..	206											
			Books costing Re. 1 and more ..	50											
			Petty repairs	200											
			Railway charges and Harbour dues on stores	200		2,500		3,584		2,489		5,893	2,489	3,809	11,381
			Dealwood, tin-lined cases for India office	250											
			Bearing postage on petitions, letters and parcels	50											
					11,870		13,392		14,644		12,882	16,371	12,882	15,618	20,614
			TOTAL, PUBLIC DEPARTMENT ..		1,27,000		1,40,000		1,29,450		1,27,02				

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* The expenditure is controlled by the Chief Secretary to Government.

EXPLANATORY REMARKS.

(*a*) Pay and allowances of Mr. G. S. Forbes appointed on special duty to assist the Chief Secretary.

(*b*) The increase in the sanctioned scale is due to an additional clerk sanctioned in G.O., No. 992, Financial, dated 19th October 1895.

(*c*) Sanctioned in G.O., No. 779, Financial, dated 8th October 1895.

(*d*) Variations due to changes ordered in G.O., No. 747, Financial, dated 27th September 1895.

(*e*) Reduction owing to transfer of distribution of publications to Government Press.

(*f*) Based on actual expenditure up to date.

EXPENDITURE.

Detailed Account No. 18H.—GENERAL ADMINISTRATION—Civil Secretariat—*cont.*

	Numbers.			Budget Estimate, 1896–97.		Revised Estimate, 1895–96.		Budget Estimate, 1895–96.		Accounts, 1894–95.	
	1895–96.	1896–97.	OTHER ESTABLISHMENTS AND SERVICES.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Salaries—			Officers employed on special duty—								
	1	1	On the Administration Report (3 months).	2,190		2,190		2,200		2,172	
	1	1	On the Legislative Council (3 months) ..	(a) ..		(a) ..		2,516		2,781	
	2	2	Exchange compensation allowance ..	438	2,628	438	2,628	418	5,134	900	5,853
Establishment—	1	1	General Record-keeper (200)	2,400		2,400		2,400			
	4	4	Clerks (100), (60), (55), (70)	3,420		3,420		3,420			
	2	2	Do. (45), (35)	960		960		960			
	1	1	Translator of Vernacular Petitions (65) ..	780		780		864			
			Personal allowance (8)	96		96		84			
	1	1	Telephone Clerk (25)	300		300		300			
	2	1	Council Dubash (20)	(b) 240		270		420		8,689	
	7	5	Attenders 1 (15), 2 (10), 2 (7)	(b) 588		756		924			
	3	4	Peons (10), 2 (9½), 1 (9)	(b) 456		411		288			
	5	5	Coachman (9); Messenger (8); Syce (7); Maty (8½); Gardener (6)	(b) 462		411		..			
			Personal allowance (6)	(b) 72		36		..			
	5	5	Scavengers 3 (5); Water-women 2 (4) ..	276		276		276			
	7	7	Sweepers 1 (4), 6 (3½)	300		300		300			
			Allowance to French and Hindustani Translators (40 and 10)	600		(c) 565		600		552	
			Temporary establishment for Records—Clerks 4 (30), 2 (15); Attenders 1 (10) and 10 (8)	2,880		(d) 3,267		2,880		2,599	
			Temporary establishment for Administration Report—1 Clerk on 100 for 3 months	300		300		300		334	
				14,130		14,548		14,016			
			Deduct—Probable Savings ..	..	14,130	..	14,548	386	13,630		12,174
Allowances—			Travelling allowance and tentage	180	180	180	180	20	20	177	177
Supplies and Services—			Ordnance and Public Works supplies ..	200		200		200		..	
			Telephone charges (Ooty and Madras) ..	100	300	100	300	100	300	..	
Contingencies—			Rents, rates and taxes	134		134		134		(e) 8,300	
			Record-boards, &c.	(f) 5,170		4,502		4,794		..	
			Keep of circulation cart horse	(g) 300		..		..		..	
			Copying fees for selections from old records.	(g) 500		..		..		..	
			Tape, varnish, &c., for record-boards ..	(g) 162	6,266	..	4,636	..	4,928	..	8,300
			MILITARY SECRETARIAT (RECORDS).								
Establishment—	1	1	Clerk (200)	2,400		2,200		2,200		..	
	1	1	Attender	96		88		88		..	
			Temporary Clerk (20) for six months ..	..	2,496	120	2,408	..	2,288	..	..
			TOTAL, OTHER ESTABLISHMENTS AND SERVICES ..		26,000		24,700		26,300		26,504

Explanatory Remarks.

(a) Provision transferred to *Legislative Council.*

(b) Variations due to changes ordered in G.O., No. 747, Financial, dated 27th September 1895.

(c) Rs. 35 not drawn during absence on leave.

(d) Includes cost of temporary establishment for re-arranging the Library for 9 months at Rs. 43 per mensem.

Average.	Actuals.		
	1894–95.	1893–94.	1892–93.
RS. 123	RS. 177	RS. 124	RS. 67
7,228	8,300	7,842	5,543

(e) Includes Rs. 7,907 on account of record racks, Rs. 350 for boards and Rs. 37 remuneration to a temporary clerk.

(f) Provision is made for completing the racking of the General Record Department for the almirahs for the amalgamated Secretariat Library and for 5,000 large record boards.

(g) These changes are formerly shown under Public Department—*Contingencies.*

Govt. of {1895} Madras.

FINANCIAL.

Issued

Recd. *Encl.*

G.O., No. 867, 5th November 1895.

NOVEMBER.

Budget Estimate.

Accepting the — of the Chief Secretariat for 1896–97.

If the system of recording papers flat is introduced we shall require to start with 5,500 boards. Ask the [illegible] what the charge will amount to & make provision accordly.

Further, if the [illegible] experiment proves a success we shall doubtless go in for a second machine — Rs 300.

13/9.

187-8
937-8
300-
1237-8.

Estimate for making Record Boards.

9 Inches breadth, 1 feet & 2 inches of length & 1/2 inches thick including Carpenter Cooly for each Board 3 annas.

Cost for 5 000 Boards at 3 As ——— Rs 937 – 8 – 0

Nine hundred & thirty seven Rupees
and Eight annas only.

13th September 1895

418
521
939

S.E.R.

Please say whether you anticipate any extra expenditure provision for which shd. be made in the budget for 1896-97!

2/9/95

A few more racks will be required here & bricks & tape – I also understand that the CS wants the old Banqueting Hall racked also —

7/9

Note for the Head Clerk

The following will probably be required;

1 Rack.

1 Almirah (partitioned into pigeon-holes

1 References shelf.

100 boards for the record bundles.

Provision may accordingly be made for the above in the Budget

CRV
12/9.

Detailed Account No. 18D.—GENERAL ADMINISTRATION—Staff and Household of the Governor—*cont.*

	Numbers.			Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	1895-96.	1896-97.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
			H. E. THE GOVERNOR'S BAND.								
Establishment—	1		Superintendent (Rs. 250)					3,000			
			House-rent to the Superintendent (50) ..					600			
	1		Bandmaster Sergeant (50)					600			
	3		Private and Senior Musicians (35)					1,260			
	4		Private and 1st-class Musicians (30) ..					1,440			
	4		Private and 2nd-class do. (25) ..					1,200			
	4		Private and 3rd-class do. (20) ..					960			
	1		Private and ordinary do. (14) ..					1,168			
	5		Do. do. (15 to 20) ..								
	2		Pupils or boys (10-8-0)					252	10,480		
Allowances—			Family allowance to East Indian women at Rs. 3-8-0 each per mensem.					1,700			
			Allowance to East Indian children at Rs. 2½						1,700		
Supplies and Services—			Compensation in lieu of rice					309			
			Subscription to music					500			
			Clothing to Bandsmen					850			
			Vegetable oil, &c.					150			
			Blankets, carpets, supplied by Army Clothing Department					100			
									1,909		
			TOTAL GOVERNOR'S BAND ..						14,089		

Detailed Account No. 18E.—GENERAL ADMINISTRATION—Tour expenses.

Allowances—			Travelling expenses of His Excellency the Governor's staff					3,500			
Supplies and Services—			Camp equipage of His Excellency the Governor					6,800			
			TOTAL TOUR EXPENSES ..						10,300		

Detailed Account No. 18F.—GENERAL ADMINISTRATION—Executive Council.

Salaries—	2	2	Members of Council (5,120)	122880		122880		1,22,880		122880	
			Exchange compensation allowance	10256	133136	10256	133136	10,256	1,33,136	8873	131753
Establishment—	17	14	Chobdars and Peons ~~1 (14)~~, 1 (12), 4 (11), ~~1 (10)~~, 1 (9½), ~~2~~ 1 (9), 2 (8), 5 (7½)	(a) 1536	1536	1569	1569	1,932	1,932	1998	1998
Allowances—			Travelling allowance	1300		1300		1,720		32	
			Hill journey allowance	420	1720	420	1720		1,720	1280 426	1738
Contingencies—			Rents, rates and taxes	600		600		600		613	
			Telephone charges (Ooty and Madras) ..	1050		1032		1,032		(b) 1082	
			~~Miscellaneous charges~~ circulating Reuters telegrams ..	120 ~~208~~		213 (c)		220			
			Special cooly hire &c	88	1858		1845		1,852	33	1728
			TOTAL EXECUTIVE COUNCIL ..		138250		1,38,270		1,38,640		137217

[illegible]

Detailed Account No. 18G.—GENERAL ADMINISTRATION—Legislative Council.

Salaries—	1	1	Assistant Secretary (800)	9600		9600		9,600		11241	
			Allowance of Member of the Legislative Council of India	3000		3000		3,000		(c) 5976	
			Officer on special duty					..		106	
			Exchange compensation allowance ..	1846	14446	1846	14446	1,846	14,446	2411	19734
Establishment—	1	1	Clerk (~~125-5-130~~) (130)	1560		1560		1,560		1320	
	1	1	Do. (~~60-4-80~~) (80)	960		960		960		983	
			Personal allowance (8)	96		96		96		186	
	2	2	Servants (8), (7½)	186	2802	186	2802	186	2,802	(d) 1201	3690
			Charge on acc of draft Tenancy Bill ..								
Allowances—			Travelling allowance of Assistant Secretary.					128			
			Travelling allowance of non-official Members	3000		2000		2,000		3515	
			Tentage	36		37		37		112	
			Hill journey allowance 999	128	3164	128	2165	..	2,165	128	3755
Contingencies—			~~Miscellaneous~~	628 ~~467~~ (e)		467		467		468	
			Racks, Shelves and record boards		628		467		467		468
			TOTAL LEGISLATIVE COUNCIL ..		21040		19880		19,880		27647

What is this? Establishment should be given in detail &

(a) The Duffadar R(14) and 2 peons (10 & 9) attached to H. E. the Commander in Chief were abolished from 1st April 1895.

(b) The Charge on account of Telephone lines are not proportionately distributed in the account Genl. Books as ~~granted~~ shown in G. O. of 8 October/94. No 833 incl. R 537 being shown under Civil Sanitaried. Public Depart.

~~(c) Includes Cooly hire for Circulating Reuters Telegrams to Members of Council R 120.~~

(c) ~~(d)~~ Pay and allowance of the Hon. Mr Clogstone drawn at Madras ending/95

For January R 4102

" February " 1874

5976

(e) Includes provision for Racks, Shelf & Record boards for the Legislative Department

(d

Sanctioned in G. O.

DETAILED ACCOUNT No. 18H.—GENERAL ADMINISTRATION—Civil Secretariats.

SUMMARY.	Budget Estimate, 1896-97. RS.	RS.	Revised Estimate, 1895-96. RS.	RS.	Budget Estimate, 1895-96. RS.	RS.	Accounts, 1894-95. RS.	RS.
PUBLIC DEPARTMENT ..	130200		128200		1,29,450		127029	
TRANSLATORS' DEPARTMENT ..					~~29,000~~			
REVENUE DEPARTMENT ..					~~1,05,950~~			
LOCAL AND MUNICIPAL DEPARTMENT ..					~~20,800~~			
OTHER ESTABLISHMENTS AND SERVICES ..	25400		25400		26,300		26504	
TOTAL ..	155600		153600			~~2,12,500~~ 1,55,750		153533

	Numbers. 1895-96.	Numbers. 1896-97.	DETAILS.	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			PUBLIC DEPARTMENT. (*a*)								
Salaries—	1	1	Chief Secretary (3,750)[4] ..	43200		43200		43,200		43200	
	1	1	Under Secretary (1,050)[4] ..	12096		12096		12,096		13631	
			Exchange compensation allowance.	7551	62847	7551	62847	7,551	62,847	7857	64688
Establishment—	1	1	Chief Assistant (600) ..	7200		7200		7,200			
	1	1	Second Assistant (350) ..	4200		4200		4,200			
	2	2	Clerks (250), (225) ..	5700		5700		5,700			
	5	5	Do. (175), (150), (140), (120), (110)	8340		8340		8,340			
	8	7	Do. 1 (90), 2 (75), 1 (70), ~~4~~ (65), 1 (60), 1 (55) ..	5880		5880		6,660			
	12	12	Do. 2 (50), 1 (45), 3 (40), 2 (35), 4 (30) ..	5460		5460		5,460			
			Exchange compensation allowance.	1385		1385		1,385			
			Personal allowances to several clerks ~~(66)~~ (27) ..	324		324		660			
			Confidential allowance to clerks on Rs. 70 (25) ..	300		300		300			
	7	7	Copyists (25), (22), (20), (18), (16), (14), (12); Personal allowance (8) ..	1620		1620		1,620			
	4	4	Muchis (20), (12); Sergeant (22); Duffadar (15) ..	828		828		828			
	12	12	Attenders 1 (18), 2 (16), 3 (15), 1 (12), 1 (10), 2 (8), 2 (7) ..	1764		1764		1,764		43196	
	22	21	Peons 1 (10½), 2 (9), 8 (8), 6 (7½), 1 (7), ~~4~~ (6) ..	1992	(a)	1992		2,064			
			Personal allowance (3½) ..								
				44993		44993		46,181			
			Deduct—Probable Savings ..	-	44993	-	44993.	612	45,569		43196
Allowances—			Hill journey allowances ..	4000		4000		4,000		3841	
			Travelling allowances ..	2090	6090	2090	6090	2,090	6,090	2305	6146
Supplies and Services—			Cost of Europe stores ..	300	300	300	300	300	300	117	117
Contingencies—			Hill journey charges ..	2500		2856		2,500		2168	
			Section writing and copying ..	~~350~~	"	"		350		"	
			Rents, rates and taxes ..	260		260		260		260	
			Service postage ..	2200		2608		2,200		2258	
			Service telegrams ..	2750		2266		2,750		2264	
			Hot and cold weather charges ..	300		360		300		399	
			Periodicals and newspapers ..	2000		1500		1,500		2298	
			Clothing for servants ..	300		400		400		38	
			Other articles costing Rs. 5 and more ..	500		500		500		480	
			Purchase and repair of furniture ..	1300 (b)		300		300		228	
			Work bills ..					..		~~3197~~	
			~~Contingencies not subject to detailed audit~~ Cooly hire, carriage, ✱	3510	✱ 15970	3030	13970.	3,584	14,644	2489	12882
			TOTAL, PUBLIC DEPARTMENT ..		130,200		128200		1,29,450		127029
			TRANSLATORS' DEPARTMENT. (*a*)								
			Tamil Translator to Government.								
Salaries—			Translator (300) (*b*) ..					3,600	3,600		
Establishment—	1		Munshi (75) ..					900			
	3		Clerks (35), (30), (15) ..					960	1,860		
Temporary Establishment—	2		Munshis (30) ..					720			
	1		Clerk (15) ..					180	900		
Allowances—			Travelling allowances ..					31	31		
Contingencies—			Service postage ..					60			
			Periodicals and newspapers ..					50			
			Other charges ..					25	135		
			Total ..						6,526		

(*a*) The expenditure is controlled by the Chief Secretary to Government. (*b*) Drawn by the first lecturer Kumbakónam College, See note (*b*), page 93.

(a) The pay of 1 Syce in (b) has been transferred to Other Establishment.

(b) Provision is made for 6000, large Record Boards and another bicycle.

Average	Actuals 1894-95	Actuals 1893-94	Actuals 1892-93.
2236.	2168	2976.	1565
209.	"	368	258
260.	260	260	260.
2271	2258	2264	2292
2633	2264	2685	3056.
427	399	398	486
1270.	2298	1512	"
178	38	400	95
682	480	678	892
387	228	312	320.
5749	2489	3497	11061.
16371.	12882.	16618	20614.

	300
✱ Carriage & Cooly hire for urgent papers to post [illegible]	200
~~[illegible]~~ lighting charges	150.
Oil, candles & other country articles	150
Tapes, silk, & [illegible]	
Typewriters repaired & overhauls	500
Railway fares, Harbour dues, Custom duties	100
[illegible] supplies other	20
[illegible] Postal & Telegraph guides	300.
~~[illegible]~~ Railway coupons etc	
Hire of [illegible] other work men	100.
Hire of Carpenters ~~hire~~	150.
Bearing postage charges	100
[illegible] purchase	2150

NB

Please
type very
urgently
Send 2 proofs
as quickly as
possible

NB
12/5/65

On the administration report	2190	2190
On the Legislative Council	2190	2190
On the revision of the Civil & Criminal procedure codes	~~[illegible]~~	8288
Exchange compensation allowance —	842 ~~[illegible]~~	2298 (a)
	5222	14,958

Detailed Account No. 18H.—GENERAL ADMINISTRATION—Civil Secretariat—*cont.*

	Numbers 1895-96.	Numbers 1896-97.		Budget Estimate, 1896-97. RS.	RS.	Revised Estimate, 1895-96. RS.	RS.	Budget Estimate, 1895-96. RS.	RS.	Accounts, 1894-95. RS.	RS.
			OTHER ESTABLISHMENTS AND SERVICES.								
			Officers employed on Special duty								
Salaries—			~~Salaries and allowances of the Officers employed on the Annual Administration Report.~~	~~2200~~		~~2200~~		2,200		2171	
			~~Exchange compensation allowance~~ ..					418		(a) 900	
			~~Officer on special duty~~ ..					2,516		2781	
									5,134		5853
Establishment—	1	1	General Record-keeper (200)	2400		2400		2,400			
	4	4	Clerks (100), (60), (55), (70)	3420		3420		3,420			
	2	2	Do. (45), (35)					960			
	1	1	Translator of Vernacular Petitions (~~72~~ 66)	780		780		864			
			Personal allowance (8)	96		96		84			
	1	1	Telephone Clerk (25)	300		300		300			
	2	2	Council Dubash (25), Gollah (10) ..	420		420		420		8689	
	7	7	Attenders 1 (18), 1 (15), 1 (12), 4 (8) ..	924		924		924			
	3	4	Peons (9), (7), Maty (8) & Syce (6) ..	360		360		288			
	5	5	Scavengers 3 (5), Water-women 2 (4) ..	276		276		276			
	7	7	Sweepers 1 (4), 6 (3½)	300		300		300			
			Allowance to French and Hindustani Translators (40 and 10).	600		565		600		552	
			Temporary establishment for Records— Clerks 4 (30), 2 (15); Peon 1 (10) and 10 (8).	2880		3117		2,880		2599	
			Temporary establishment for Administration Report— 1 Clerk on 100 for 3 months	300		300		300		334	12174
				13056		13258		14,016			
			Deduct—Probable Savings ..	–	13056		13258	386	13,630		
Allowances—			Travelling allowance and tentage ..	180	180	180	180	20	20	177	177
Supplies and Services—			Ordnance and Public Works supplies ..	200		200		200			
			Telephone charges (Ooty and Madras)	100		100		100			
			~~Pony for circulation cart~~ ..	–	300	–	300	–	300		
Contingencies—			Rents, rates and taxes	134		134		134			
			~~Miscellaneous~~ Record-racks, &c.	~~[illegible]~~ 4112	~~4214~~ 4246	4088 2	4246	4,794	4,928	(b) 8300	8,300
			MILITARY SECRETARIAT (RECORDS).								
	1	1	Clerk (200)	2400		2200		2,200			
	1	1	Attender	96		88		88			
			Zu		2496		2288		2,288		
			TOTAL, OTHER ESTABLISHMENTS AND SERVICES ..		25,500		35200		26,300		26604

Detailed Account No. 18I.—GENERAL ADMINISTRATION—Military Secretariat.(*a*)

Salaries—	1		Secretary (2,000)					2,000			
			House-rent allowance					..			
			Exchange compensation allowance					385			
									2,385		
Establishment—	1		Chief Assistant (500)								
	1		Second Assistant (250)								
	1		Manager (200)								
	3		Clerks (125), (105), (100)								
	11		Do. 2 (75), 1 (55), 1 (45), 1 (40), 3 (30), 2 (25), 1 (15)					1,929			
	4		Attenders (15), (14), (12), (10) ..								
	2		Moochies (15), (10)								
	2		Lascars (8), (7)								
	13		Peons 1 (12), 1 (11), 2 (10), 2 (9), 3 (8), 4 (7)								
			Temporary establishment					..			
									1,929		
Allowances—			Hill journey allowances								
			Travelling allowance								
Contingencies—			Hill journey charges					..			
			Service postage					..			
			Service telegrams					..			
			Hot and cold weather charges ..					..			
			Periodicals and newspapers								
			Clothing for servants					417			
			Purchase and repair of furniture ..						466		
			TOTAL, MILITARY SECRETARIAT ..						4,780		

(*a*) The office will be disestablished from 1st April 1895.

	Revised	Budget
	~~[illegible]~~	~~1155 96~~
On the administration report	2190	2190
with the Legislative Council –	2190	2190
~~[illegible]~~		
On the revision of the Civil Procedure & other codes	8288	
	12,668	4380

(b) Includes Rs 7907 on account of Record Racks & Rs 350 for Boards & Rs 3[illegible] Remuneration to a Temporary Clerk.

Average	Actuals 1894-95.	Actuals 1893-94.	Actuals 1892-93
7228.	8300.	7842.	5543.

Note

[illegible]

2190 | 2190

CURRENT No. 2112

Financial Dept.

To

The Chief Secretary

to Govt. Fin.l Dept.

From

The Acctt.-Genl.,

Madras.

CHIEF SECRETARY
27. AUG. 1895
GOVERNMENT OF MADRAS

Dated –
Recd. 27th
Regd. 28th
} Aug: 1895.

2 s.c.

NC

[illegible]

early preparation [illegible] Dept. [illegible]

should be carefully [illegible]

[illegible] following

Submit the B[illegible]

C.S.

27/8/95

Subject.

Forms of Budget Estimate for 1896–97.

Fol 867

CURRENT No. 2765

EXPENDITURE.

Detailed Account No. 18H.—GENERAL ADMINISTRATION—Civil Secretariats.

Summary.	Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
PUBLIC DEPARTMENT	1,27,000		1,40,000		1,29,450		1,27,029	
OTHER ESTABLISHMENTS AND SERVICES	26,000		24,700		26,300		26,504	
TOTAL ..		1,53,000		1,64,700		1,55,750		1,53,533

	Numbers. 1895-96.	Numbers. 1896-97.	Details. PUBLIC DEPARTMENT *	Budget Estimate, 1896-97. RS.	RS.	Revised Estimate, 1895-96. RS.	RS.	Budget Estimate, 1895-96. RS.	RS.	Accounts, 1894-95. RS.	RS.
Salaries—	1	1	Chief Secretary (3,750)[4]	43,200		43,200		43,200		43,200	
	1	1	Under Secretary (1,050)[4]	12,096		12,096		12,096		13,631	
			Officer on special duty	..		(a) 8,288		..		..	
			Exchange compensation allowance.	7,551		9,307		7,551		7,857	
					62,847		72,891		62,847		64,688
Establishment—	1	1	Chief Assistant (600)	7,200		7,200		7,200	..	43,196	
	1	1	Second Assistant (350)	4,200		4,200		4,200			
	2	2	Clerks (250), (225)	5,700		5,700		5,700			
	5	5	Do. (175), (150), (140), (120), (110)	8,340		8,340		8,340			
	8	7	Do. 1 (90), 2 (75), 1 (70), 1 (65), 1 (60), 1 (55)	5,880		5,880		6,660			
	12	(b) 13	Do. 3 (50), 1 (45), 3 (40), 2 (35), 4 (30)	6,060		5,860		5,400			
			Temporary Clerk for six months (50)	(c) 300		(c) 268		..			
			Exchange compensation allowance.	1,385		1,385		1,385			
			Personal allowances to several clerks (27)	324		324		600			
			Confidential allowance (25) ..	300		300		300			
	7	7	Copyists (25), (22), (20), (18), (16), (14), (12)	1,524		1,524		1,620			
			Personal allowance (8)	96		96					
	4	4	Attenders (20), (12); Sergeant (18); Duffadar (15)	(d) 780		804		828			
	12	14	Attenders 1 (18), 2 (16), 1 (15), 2 (14), 2 (13), 2 (11), 2 (9), 2 (8) ..	(d) 2,100		1,932		1,764			
	22	17	Peons 2 (10), 2 (9½), 1 (9), 4 (8½); Mesenger 1 (8), 1 (7½), 6 (7) ..	(d) 1,674		1,863		2,058			
			Personal allowance to peons (8½) ..	(d) 102		51		..			
				45,965		45,727		46,175			
			Deduct—Probable Savings ..	*372*		*400*		*606*			
					45,593		45,327		45,569		43,196
Allowances—			Hill journey allowances	4,000		4,000		4,000		3,841	
			Travelling allowances	2,000		2,090		2,090		2,305	
					6,090		6,090		6,090		6,146
Supplies and Services —			Cost of Europe stores	300		300		300		117	
			„ Bicycle	(f) 300		2,080		..		..	
			Cost's type-writers (4) including freight	..				..		..	
					600		2,300		300		117
Contingencies—			Hill journey charges	2,500		2,500		2,500		2,168	
			Section writing and copying ..	110		..		350		..	
			Rents, rates and taxes	260		260		260		260	
			Service postage	(e) 2,000		(g) 2,510		2,200		2,258	
			Service telegrams	2,350		2,272		2,750		2,264	
			Hot and cold weather charges ..	400		400		300		399	
			Periodicals and newspapers ..	2,000		1,750		1,500		2,298	
			Clothing for servants	100		400		400		38	
			Other articles costing Rs. 5 and more	650		500		500		480	
			Purchase and repair of furniture ..	300		300		300		228	
			Carriage, cooly-hire and cartage ..	250		2,500		3,584		2,489	
			Oil, candles and lighting charges ..	200							
			Books costing Re. 1 and more ..	50							
			Petty repairs	200							
			Railway charges and Harbour dues on stores	200							
			Dealwood, tin-lined cases for India office	250							
			Bearing postage on petitions, letters and parcels	50							
					11,870		13,392		14,644		12,882
			TOTAL, PUBLIC DEPARTMENT ..		1,27,000		1,40,000		1,29,450		1,27,029

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* The expenditure is controlled by the Chief Secretary to Government.

Explanatory Remarks.

(a) Pay and allowances of Mr. G. S. Forbes appointed on special duty to assist the Chief Secretary.

(b) The increase in the sanctioned scale is due to an additional clerk sanctioned in G.O., No. 992, Financial, dated 19th Oct 1895.

(c) Sanctioned in G.O., No. 779, Financial, dated 8th October 1895.

(d) Variations due to changes ordered in G.O., No. 747, Financial, dated 27th September 1895.

Average.	Actuals. 1894-95.	Actuals. 1893-94.	Actuals. 1892-93.
RS.	RS.	RS.	RS.
6,377	3,841 2,305	7,135 64	5,786
2,236	2,168	2,976	1,565
209	..	368	258
260	260	260	260
2,271	2,258	2,264	2,292
2,633	2,264	2,585	3,056
427	399	398	485
1,271	2,298	1,512	..
178	38	400	95
684	480	678	892
309	228	368	330
5,893	2,489	3,809	11,381
16,371	12,882	15,618	20,614

(e) Reduction owing to transfer of distribution of publications to Government Press.

(f) For puachase of another bicycle.

(g) Based on actual expenditure up to date.

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EXPENDITURE.

DETAILED ACCOUNT No. 18H.—GENERAL ADMINISTRATION—Civil Secretariat—*cont.*

	Numbers. 1895–96.	Numbers. 1896–97.	OTHER ESTABLISHMENTS AND SERVICES.	Budget Estimate, 1896–97. RS.	RS.	Revised Estimate, 1895–96. RS.	RS.	Budget Estimate, 1895–96. RS.	RS.	Accounts, 1894–95. RS.	RS.
Salaries—			Officers employed on special duty—								
			On the Administration Report	2,190		2,190		2,200		2,172	
			On the Legislative Council	(*a*) ..		(*a*) ..		2,516		2,781	
			Exchange compensation allowance ..	438	2,628	438	2,628	418	5,134	900	5,853
Establishment—	1	1	General Record-keeper (200)	2,400		2,400		2,400			
	4	4	Clerks (100), (60), (55), (70)	3,420		3,420		3,420			
	2	2	Do. (45), (35)	960		960		960			
	1	1	Translator of Vernacular Petitions (65) ..	780		780		864			
			Personal allowance (8)	96		96		84			
	1	1	Telephone Clerk (25)	300		300		300			
	2	1	Council Dubash (20)	(*b*) 240		270		420		8,689	
	7	5	Attenders 1 (15), 2 (10), 2 (7)	(*b*) 588		756		924			
	3	4	Peons (10), 2 (9½), 1 (9)	(*b*) 456		411		288			
	5	5	Coachman (9); Messenger (8); Syce (7); Maty (8½); Gardener (6)	(*b*) 462		411		..			
			Personal allowance (6)	(*b*) 72		36		..			
	5	5	Scavengers 3 (5); Water-women 2 (4) ..	276		276		276			
	7	7	Sweepers 1 (4), 6 (3½)	300		300		300			
			Allowance to French and Hindustani Translators (40 and 10)	600		(*c*) 565		600		562	
			Temporary establishment for Records— Clerks 4 (30), 2 (15); Attenders 1 (10) and 10 (8)	2,880		(*d*)3,267		2,880		2,599	
			Temporary establishment for Administration Report— 1 Clerk on 100 for 3 months	300		300		300		634	
				14,130		14,548		14,016		..	
			Deduct—Probable Savings ..	..	14,130	..	14,548	386	13,630	..	12,174
Allowances—			Travelling allowance and tentage	180	180	180	180	20	20	177	177
Supplies and Services—			Ordnance and Public Works supplies ..	200		200		200		..	
			Telephone charges (Ooty and Madras) ..	100	300	100	300	100	300	..	
Contingencies—			Rents, rates and taxes	134		134		134		(*e*) 8,300	
			Record-boards, &c.	(*f*)5,170		4,502		4,794			
			Keep of circulation cart horse	(g) 300		..		..		..	
			Copying fees for selections from Old Records.	(g) 500		..		..		..	
			Tape, Varnish, &c., for Record-boards ..	(g) 162	6,266	..	4,636	..	4,928	..	8,300
			MILITARY SECRETARIAT (RECORDS).								
	1	1	Clerk (200)	2,400		2,200		2,200		..	
	1	1	Attender	96		88		88		..	
			Temporary Clerk (20) for six months ..	..	2,496	120	2,408	..	2,288	..	..
			TOTAL, OTHER ESTABLISHMENTS AND SERVICES ..		26,000		24,700		26,300		26,504

Certified that the actuals as entered above are those shown in the departmental accounts; they have been verifie with the books of the Accountant General and all the discrepancies have been duly pointed to him.

dont print

31/10

bl. 31/10/95

3 B B. 1/11/95

EXPLANATORY REMARKS.

(*a*) Provision transferred to the *Legislative Council.*

(*b*) Variations due to changes ordered in G.O., No. 747, Financial, dated 27th September 1895.

(*c*) Rs. 35 not drawn during absence on leave.

(*d*) Includes cost of temporary establishment for re-arranging the Library for 9 months at Rs. 43 per mensem.

Average.	Actuals. 1894–95.	Actuals. 1893–94.	Actuals. 1892–93.
RS. 123	RS. 177	RS. 124	RS. 67
7,228	8,300	7,842	5,543

(*e*) Includes Rs. 7,907 on account of record racks, Rs. 350 for boards and Rs. 37 remuneration to a emporary clerk.

(*f*) Provision is made for completing the racking of the General Record Department for the almirahs for the amalgamated Secretariat and Military and for 5,000 large record boards.

(g) These charges are formerly shown under Contingencies - Public Dept

Chief Secretary

EXPENDITURE.

DETAILED ACCOUNT No. 18F.—GENERAL ADMINISTRATION—Executive Council.

	Numbers. 1895–96.	Numbers. 1896–97.		Budget Estimate, 1896–97. RS.	RS.	Revised Estimate, 1895–96. RS.	RS.	Budget Estimate, 1895–96. RS.	RS.	Accounts, 1894–95. RS.	RS.
Salaries—	2	2	Members of Council (5,120)	1,22,880		1,22,880		1,22,880		1,22,880	
		2	Exchange compensation allowance	10,256	1,33,136	10,256	1,33,136	10,256	1,33,136	8,873	1,31,753
Establishment—	17	14	Chobdars 2 (12), 2 (11), Peons 2 (10), 2 (9), 2 (8), 4 (7½)	(*a*) 1,560	1,560	1,581	1,581	1,932	1,932	1,998	1,998
Allowances—			Travelling allowance	1,300	(*b*)	1,300		1,720		1,312	
			Hill journey allowance	420	1,720	420	1,720		1,720	(*d*) 420	1,738
Contingencies—			Rents, rates and taxes	600		600		600		613	
			Telephone charges (Ooty and Madras) ..	992		1,032		1,032		(*c*) 1,082	
			Circulating Reuter's telegrams	120		231		220		(*d*) 33	
			Special cooly-hire, &c.	172	1,884		1,863		1,852		1,728
			TOTAL EXECUTIVE COUNCIL ..		1,38,300		1,38,300		1,38,640		1,37,217

DETAILED ACCOUNT No. 18G.—GENERAL ADMINISTRATION—Legislative Council.

	Numbers. 1895–96.	Numbers. 1896–97.		Budget Estimate, 1896–97. RS.	RS.	Revised Estimate, 1895–96. RS.	RS.	Budget Estimate, 1895–96. RS.	RS.	Accounts, 1894–95. RS.	RS.
Salaries—	1	1	Assistant Secretary (800)	9,600		9,600		9,600		11,347	
			Officer on special duty ~~([illegible] months)~~	(*e*) 7,000		(*e*) 7,000		..		..	
			Allowance of Member of the Legislative Council of India	(*g*) 3,000		3,000		3,000		(*f*) 5,976	
		2	Exchange compensation allowance	3,128	22,728	3,128	22,728	1,846	14,446	2,411	19,734
Establishment—	1	1	Clerk (130)	1,560		1,560		1,560		1,320	
	1	1	Do. (80)	960		960		960		983	
			Personal allowance (8)	96		96		96		..	
	2	2	Servants (8), (7½)	186		186		186		186	
			Attender (12)	144		72		..		..	
			Charges on account of Draft Tenancy Bill ..	..		..		..		(*h*) 1,201	
			Short-hand reporting charges	300	3,246	300	3,174	..	2,802	..	3,690
Allowances—			Travelling allowance of Assistant Secretary.	128		128		128		128	
			Travelling allowance of non-official Members	3,146		3,146		2,000		3,515	
			Tentage	36	3,310	37	3,311	37	2,165	112	3,755
Contingencies—			Racks, shelves and record boards	216	216	287	287	467	467	468	468
			TOTAL LEGISLATIVE COUNCIL ..		29,500		29,500		19,880		27,647

EXPLANATORY REMARKS.

(*a*) The Duffadar Rs. (14) and 2 peons (10 and 9) attached to His Excellency the Commander-in-Chief were abolished from 1st April 1895.

		RS.
(*b*) Travelling allowance	(2) Members of Council at 234 for each journey	936
	(14) Chobdars and Peons at 13 (Mail Train Fare)	364
	Total ..	1,300
	Hill journey allowances (14) Chobdars and Peons at Rs. 5 for 6 months	420

(*c*) The charge on account of telephone lines are not proportionately distributed in the Accountant-General's books as shown in G.O., No. 838, Financial, dated 8th October 1894, Rs. 537 being shown under Civil Secretariat, Public Department.

(*d*) In the Accountant-General books, the actuals are shown under the Public Department, but should be transferred to this head.

(*e*) Provision made for the pay of an officer of Collector's standing to assist in Legislative work ~~during the cold season~~ has been transferred to this head from 'other establishments.'

		RS.
(*f*) Pay and allowance of the Hon'ble Mr. Clogstoun drawn at Madras	in April 1894	3,742
	in December 1894	360
Pay and allowance of Mr. LeeWarner drawn at Bangalore (Adjustment)		1,874
	Total ..	* 5,976

(*g*) Lump provision for any possible payment of the above character that may become necessary.

(*h*) Sanctioned in G.O., No. 773 R., Public, dated 17th October 1894.

---

* This amount should probably be recovered under article 1337 of the Civil Account Code.

V. Chookling

Carriage Coolie hire & cartage —	250
Oil Candles & lighting Charges —	200
Books costing ~~[illegible]~~ Rs 5/-	50
Petty repairs —	200
Railway charges & custom dues for Stores —	200
~~Art~~	
Deal-wood tin lined cases for Zool & Geology ~~[illegible]~~ —	260
Hearing [illegible] for [illegible] & pan cells —	50
	1210

1950

NOTE FOR THE CHIEF SECRETARY.

[12/5]

[G./25]
800—5-10-95

Financial DEPARTMENT.

~~C.~~ No.

G. O. 867 Finl
5-11-95

FOR ORDERS.

There is no objection to the provision of an addl. officer under Legve. Cl. – ~~though I doubt if~~ I have no doubt we shall want such an officer sometime during the year, though possibly not in the Legve. Session in Madras

4/11/95

The budget estimate of the Chief Secretariat is submitted for orders.

The estimates compare as follows with the grants for the current year: –

	Grant 1895-6		Estimate 1896-7
	Rs.	—	Rs
18 ~~E~~ F. Executive Council	– 1,38,640	—	1,38,300
18 G. Legislative Council	19,880	—	29,500
18 H. Public Dept	– 1,29,450	–	1,27,000
18 H. Other Establishts.	26,300	–	26,000
Total	3,14,270	–	3,20,800

The only head under which an increase occurs is the Legislative Council ~~which~~ and this is accounted for by the provision for an officer on special duty for three months during the Legislative Session – The pay of this Officer, who was last year shown under Other Establishments,* has this ye be

~~Note~~

*. The ~~transfer~~ omission of the allotment for a special duty officer from this head has been to some extent counter-balanced by the transfer of Contingent charges from Public Dept

fixed at that of a Colr. (Rs 2333 1/3 per mensem). If the Additional Secretary, towards whose pay Provl. is to contribute Rs 500 p. m.; is sanctioned, the amount to be borne by Provl. funds can be met from this lump sum.

C.S. 1.XI.95

1/11/95

Budget Estimate

Chief Secretariat

FOR ORDERS.

~~H. E. THE GOVERNOR.~~

THE HON'BLE MR. H. W. BLISS, C.I.E.

~~THE HON'BLE MR. J. GROSE.~~

C 2/11
R 4/11

60L

No. 867, Financial, 5th November 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

Budget estimate of the Chief Secretariat for 1896–97.

ORDER—No. 867, Financial, dated 5th November 1895.

The estimates are accepted.

(True Extract.)

Chief Secretary.

To the Accountant-General.
Editors' Table.

1 copy 10/11

Exd. C. M. Brissoll.

Cmd. c Statt. AB 12/11/95

Appendix.

Totals checked AB 12/11

APPENDIX.

EXPENDITURE.

Detailed Account No. 18F.—GENERAL ADMINISTRATION—Executive Council.

	Numbers. 1895–96.	Numbers. 1896–97.		Budget Estimate, 1896–97. RS.	RS.	Revised Estimate, 1895–96. RS.	RS.	Budget Estimate, 1895–96. RS.	RS.	Accounts, 1894–95. RS.	RS.
Salaries—	2	2	Members of Council (5,120)	1,22,880		1,22,880		1,22,880		1,22,880	
		2	Exchange compensation allowance	10,256	1,33,136	10,256	1,33,136	10,256	1,33,136	8,873	1,31,753
Establishment—	17	14	Chobdars 2 (12), 2 (11), Peons 2 (10), 2 (9), 2 (8), 4 (7½)	(a) 1,560	1,560	1,581	1,581	1,932	1,932	1,998	1,998
Allowances—			Travelling allowance	1,300	(b)	1,300		1,720		1,312	
			Hill journey allowance	420	1,720	420	1,720		1,720	(d) 426	1,738
Contingencies—			Rents, rates and taxes	600		600		600		613	
			Telephone charges (Ooty and Madras) ..	992		1,032		1,032		(c) 1,082	
			Circulating Reuter's telegrams	120		231		220		(d) 33	
			Special cooly-hire, &c.	172	1,884		1,863		1,852		1,728
			TOTAL EXECUTIVE COUNCIL ..		1,38,300		1,38,300		1,38,640		1,37,217

Detailed Account No. 18G.—GENERAL ADMINISTRATION—Legislative Council.

	1895–96.	1896–97.		Budget Estimate, 1896–97. RS.	RS.	Revised Estimate, 1895–96. RS.	RS.	Budget Estimate, 1895–96. RS.	RS.	Accounts, 1894–95. RS.	RS.
Salaries—	1	1	Assistant Secretary (800)	9,600		9,600		9,600		11,347	
			Officer on special duty	(e) 7,000		(e) 7,000		..		..	
			Allowance of Member of the Legislative Council of India	(g) 3,000		3,000		3,000		(f) 5,976	
		2	Exchange compensation allowance	3,128	22,728	3,128	22,728	1,846	14,446	2,411	19,734
Establishment—	1	1	Clerk (130)	1,560		1,560		1,560		1,320	
	1	1	Do. (80)	960		960		960		983	
			Personal allowance (8)	96		96		96		..	
	2	2	Servants (8), (7½)	186		186		186		186	
			Attender (12)	144		72		..		..	
			Charges on account of Draft Tenancy Bill ..	..		..		..		(h) 1,201	
			Short-hand reporting charges	300	3,246	300	3,174	..	2,802	..	3,690
Allowances—			Travelling allowance of Assistant Secretary.	128		128		128		128	
			Travelling allowance of non-official Members	3,146		3,146		2,000		3,515	
			Tentage	36	3,310	37	3,311	37	2,165	112	3,755
Contingencies—			Racks, shelves and record boards	216	216	287	287	467	467	468	468
			TOTAL LEGISLATIVE COUNCIL ..		29,500		29,500		19,880		27,647

Detailed Account No. 18H.—GENERAL ADMINISTRATION—Civil Secretariats.

SUMMARY.	Budget Estimate, 1896–97. RS.	RS.	Revised Estimate, 1895–96. RS.	RS.	Budget Estimate, 1895–96. RS.	RS.	Accounts, 1894–95. RS.	RS.
PUBLIC DEPARTMENT	1,27,000		1,40,000		1,29,450		1,27,029	
OTHER ESTABLISHMENTS AND SERVICES	26,000		24,700		26,300		26,504	
TOTAL ..		1,53,000		1,64,700		1,55,750		1,53,533

Explanatory Remarks.

(a) The Duffadar Rs. (14) and 2 peons (10 and 9) attached to His Excellency the Commander-in-Chief were abolished from 1st April 1895.

		RS.
(b) Travelling allowance	(2) Members of Council at 234 for each journey	936
	(14) Chobdars and Peons at 13 (Mail Train Fare)	364
	Total ..	1,300
Hill journey allowances (14) Chobdars and Peons at Rs. 5 for 6 months	.. ..	420

(c) The charge on account of telephone lines are not proportionately distributed in the Accountant-General's books as shown in G.O., No. 833, Financial, dated 8th October 1894, Rs. 537 being shown under Civil Secretariat, Public Department.

(d) In the Accountant-General books, the actuals are shown under the Public Department, but should be transferred to this head.

(e) Provision made for the pay of an officer of Collector's standing to assist in Legislative work. The item has been transferred to this head from 'Other Establishments.'

		RS.
(f) Pay and allowance of the Hon'ble Mr. Clogstoun drawn at Madras	in April 1894	3,742
	in December 1894	360
Pay and allowance of Mr. LeeWarner drawn at Bangalore (Adjustment)	.. ..	1,874
	Total ..	* 5,976

(g) Lump provision for any possible payment of the above character that may become necessary.

(h) Sanctioned in G.O., No. 773 R., Public, dated 17th October 1894.

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* This amount should probably be recovered under article 1337 of the Civil Account Code.

EXPENDITURE.

Detailed Account No. 18H.—GENERAL ADMINISTRATION—Civil Secretariat—*cont.*

	Numbers. 1895–96.	Numbers. 1896–97.	Details.	Budget Estimate, 1896–97. RS.	Budget Estimate, 1896–97. RS.	Revised Estimate, 1895–96. RS.	Revised Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Accounts, 1894–95. RS.	Accounts, 1894–95. RS.
			PUBLIC DEPARTMENT *								
Salaries—	1	1	Chief Secretary (3,750)*	43,200		43,200		43,200		43,200	
	1	1	Under Secretary (1,050)*	12,096		12,096		12,096		13,631	
			Officer on special duty	..		(*a*) 8,288		..		..	
	2	2	Exchange compensation allowance.	7,551		9,307		7,551		7,857	
					62,847		72,891		62,847		64,688
Establishment—	1	1	Chief Assistant (600)	7,200		7,200		7,200	..	43,196	
	1	1	Second Assistant (350)	4,200		4,200		4,200			
	2	2	Clerks (250), (225)	5,700		5,700		5,700			
	5	5	Do. (175), (150), (140), (120), (110)	8,340		8,340		8,340			
	8	7	Do. 1 (90), 2 (75), 1 (70), 1 (65), 1 (60), 1 (55)	5,880		5,880		6,660			
	12	(*b*) 13	Do. 3 (50), 1 (45), 3 (40), 2 (35), 4 (30)	6,060		5,860		5,460			
			Temporary Clerk for six months (50)	(*c*) 300		(*f*) 268		..			
			Exchange compensation allowance.	1,385		1,385		1,385			
			Personal allowances to several clerks (27)	324		324		660			
			Confidential allowance (25) ..	300		300		300			
	7	7	Copyists (25), (22), (20), (18), (16), (14), (12)	1,524		1,524		1,620			
			Personal allowance (8)	96		96					
	4	4	Attenders (20), (12); Sergeant (18); Duffadar (15)	(*d*) 780		804		828			
	12	14	Attenders 1 (18), 2 (16), 1 (15), 2 (14), 2 (13), 2 (11), 2 (9), 2 (8) ..	(*d*) 2,100		1,932		1,764			
	22	17	Peons 2 (10), 2 (9½), 1 (9), 4 (8½); Mesenger 1 (8), 1 (7½), 6 (7) ..	(*d*) 1,674		1,863		2,058			
			Personal allowance to peons (8½) ..	(*d*) 102		51		..			
				45,965		45,727		46,175			
			Deduct—Probable Savings ..	*372*		*400*		*606*			
					45,593		45,327		45,669		43,196
Allowances—			Hill journey allowances	4,000		4,000		4,000		3,841	
			Travelling allowances	2,000		2,090		2,090		2,305	
					6,090		6,090		6,090		6,146
Supplies and Services—			Cost of Europe stores	300		300		300		117	
			,, Bicycle	300		..		..		..	
			Yost type-writers (4) including freight	..		2,000		..		..	
					600		2,300		300		117
Contingencies—			Hill journey charges	2,500		2,500		2,500		2,168	
			Section writing and copying ..	110		..		350		..	
			Rents, rates and taxes	260		260		260		260	
			Service postage	(*e*) 2,000		(*f*) 2,510		2,200		2,258	
			Service telegrams	2,350		2,272		2,750		2,264	
			Hot and cold weather charges ..	400		400		300		399	
			Periodicals and newspapers ..	2,000		1,750		1,500		2,298	
			Clothing for servants	100		400		400		38	
			Other articles costing Rs. 5 and more	650		500		500		480	
			Purchase and repair of furniture ..	300		300		300		228	
			Carriage, cooly-hire and cartage ..	250		2,500		3,584		2,489	
			Oil, candles and lighting charges ..	200							
			Books costing Re. 1 and more ..	50							
			Petty repairs	200							
			Railway charges and Harbour dues on stores	200							
			Dealwood, tin-lined cases for India office	250							
			Bearing postage on petitions, letters and parcels	50							
					11,870		13,392		14,644		12,882
			TOTAL, PUBLIC DEPARTMENT ..		1,27,000		1,40,000		1,29,450		1,27,029

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* The expenditure is controlled by the Chief Secretary to Government.

Explanatory Remarks.

(*a*) Pay and allowances of Mr. G. S. Forbes appointed on special duty to assist the Chief Secretary.

(*b*) The increase in the sanctioned scale is due to an additional clerk sanctioned in G.O., No. 992, Financial, dated 19th October 1895.

(*c*) Sanctioned in G.O., No. 779, Financial, dated 8th October 1895.

(*d*) Variations due to changes ordered in G.O., No. 747, Financial, dated 27th September 1895.

Average.	Actuals. 1894–95.	Actuals. 1893–94.	Actuals. 1892–93.
RS.	RS.	RS.	RS.
6,377	3,841 2,305	7,135 64	5,786
2,236	2,168	2,976	1,565
209	..	368	258
260	260	260	260
2,271	2,258	2,264	2,292
2,633	2,264	2,585	3,056
427	399	398	485
1,271	2,298	1,512	..
178	38	400	95
684	480	678	892
309	228	368	330
5,893	2,489	3,809	11,381
16,371	12,882	15,618	20,614

(*e*) Reduction owing to transfer of distribution of publications to Government Press.

(*f*) Based on actual expenditure up to date.

EXPENDITURE.

Detailed Account No. 18H.—GENERAL ADMINISTRATION—Civil Secretariat—*cont.*

	Numbers. 1895–96.	Numbers. 1896–97.	OTHER ESTABLISHMENTS AND SERVICES.	Budget Estimate, 1896–97. RS.	Budget Estimate, 1896–97. RS.	Revised Estimate, 1895–96. RS.	Revised Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Budget Estimate, 1895–96. RS.	Accounts, 1894–95. RS.	Accounts, 1894–95. RS.
Salaries—			Officers employed on special duty—								
			On the Administration Report	2,190		2,190		2,200		2,172	
			On the Legislative Council ..	(*a*) ..		(*a*) ..		2,516		2,781	
			Exchange compensation allowance ..	438	2,628	438	2,628	418	5,134	900	5,853
Establishment—	1	1	General Record-keeper (200)	2,400		2,400		2,400			
	4	4	Clerks (100), (60), (55), (70)	3,420		3,420		3,420			
	2	2	Do. (45), (35)	960		960		960			
	1	1	Translator of Vernacular Petitions (65) ..	780		780		864			
			Personal allowance (8)	96		96		84			
	1	1	Telephone Clerk (25)	300		300		300			
	2	1	Council Dubash (20)	(*b*) 240		270		420			
	7	5	Attenders 1 (15), 2 (10), 2 (7)	(*b*) 588		756		924		8,689	
	3	4	Peons (10), 2 (9½), 1 (9)	(*b*) 456		411		288			
	5	5	Coachman (9); Messenger (8); Syce (7); Maty (8½); Gardener (6)	(*b*) 462		411		..			
			Personal allowance (6)	(*b*) 72		36		..			
	5	5	Scavengers 3 (5); Water-women 2 (4) ..	276		276		276			
	7	7	Sweepers 1 (4), 6 (3½)	300		300		300			
			Allowance to French and Hindustani Translators (40 and 10)	600		(*c*) 565		600		552	
			Temporary establishment for Records—Clerks 4 (30), 2 (15); Attenders 1 (10) and 10 (8)	2,880		(*d*) 3,267		2,880		2,599	
			Temporary establishment for Administration Report—1 Clerk on 100 for 3 months	300		300		300		334	
				14,130		14,548		14,016		..	
			Deduct—Probable Savings ..	..		..		386		..	
					14,130		14,548		13,630		12,174
Allowances—			Travelling allowance and tentage	180		180		20		177	
					180		180		20		177
Supplies and Services—			Ordnance and Public Works supplies ..	200		200		200		..	
			Telephone charges (Ooty and Madras) ..	100		100		100		..	
					300		300		300		
Contingencies—			Rents, rates and taxes	134		134		134		(*e*) 8,300	
			Record-boards, &c.	(*f*) 5,170		4,502		4,794		..	
			Keep of circulation cart horse	(*g*) 300		..		..		..	
			Copying fees for selections from Old Records.	(*g*) 500		..		..		..	
			Tape, Varnish, &c., for Record-boards ..	(*g*) 162		..		..		..	
					6,266		4,636		4,928		8,300
			MILITARY SECRETARIAT (RECORDS).								
	1	1	Clerk (200)	2,400		2,200		2,200		..	
	1	1	Attender	96		88		88		..	
			Temporary Clerk (20) for six months ..	..		120		..		..	
					2,496		2,408		2,288		..
			TOTAL, OTHER ESTABLISHMENTS AND SERVICES ..		26,000		24,700		26,300		26,504

Explanatory Remarks.

(*a*) Provision transferred to *Legislative Council.*

(*b*) Variations due to changes ordered in G.O., No. 747, Financial, dated 27th September 1895.

(*c*) Rs. 35 not drawn during absence on leave.

(*d*) Includes cost of temporary establishment for re-arranging the Library for 9 months at Rs. 43 per mensem.

Average.	Actuals. 1894–95.	Actuals. 1893–94.	Actuals. 1892–93.
RS. 123	RS. 177	RS. 124	RS. 67
7,228	8,300	7,842	5,543

(*e*) Includes Rs. 7,907 on account of record racks, Rs. 350 for boards and Rs. 37 remuneration to a temporary clerk.

(*f*) Provision is made for completing the racking of the General Record Department for the almirahs for the amalgamated Secretariat Library and for 5,000 large record boards.

(*g*) These changes are formerly shown under *Contingencies*, Public Department.

Govt. of {1895} Madras.

FINANCIAL.

Issued

Recd. *Encl.*

G.O., No. 867, 5th November 1895.

NOVEMBER.

Budget Estimate.

Accepting the — of the Chief Secretariat for 1896-97.

First copy sent to Press.

Returned for signature.

Despatched in print.

Number of copies required { Order complete. Letter only. Order complete with Letter.

References G.O. No. 189 Dated

Current No.

Enclosures to G. No.

Order of Government

Letter of Government.

Statement with ditto.

Papers not made up, being meant for despatch in original.

N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.