

Financial (1895) Department.

ORDINARY PRINTED.

G.O., No 865.

Dated 5th November 1895.

INDEXED.

9/10

[Despatch Abstract.]

BUDGET ESTIMATE.-

Accepting the ---of the Government Central Museum for 1896-

97.

[5]
[12]

200-20-0-05.

Entered in Budget Register.

20/11/95 Date.

For

P.C. 20/11/1895

By

B.C. 20/11/1895

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Govt. of {1895} Madras. FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 865, 5th Nov. 1895.

NOVEMBER.

Budget Estimate.

Accepting the — of the Government Central
Museum for 1896-97.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

G.O., No. 665, Revenue, dated 5th October 1895.

Read—the following letter from EDGAR THURSTON, Esq., Superintendent, Government Central Museum, Madras, to the Secretary to Government, Revenue Department, dated 19th September 1895, No. 511 :—

I have the honour to forward herewith, for the favourable consideration of the Right Honourable the Governor in Council, the budget estimate of the Government Museum for the year 1896–97.

2. As compared with the actuals of 1894–95, printed in G.O., Nos. 414, 414A, Revenue, dated 2nd July 1895, reviewing the annual report of the Museum, with the figures now submitted, there is an excess of Rs. 35, of which a sum of Rs. 33 has since been communicated by the Accountant-General as expenditure under miscellaneous contingent charges, and Rs. 2 under cost of books and publications.

3. The usual list of books purchased during the year is appended.

Order—No. 665, Revenue, dated 5th October 1895.

Miscellaneous.

The Superintendent's estimates are approved and transferred to the Financial Department subject to the following remarks and modifications :—

(1) *Revised estimate for 1895–96.*—The Government observes that considerable expenditure will have to be incurred during the next few months of the current year in the removal of books from the old to the new library buildings and in arranging them in proper cases, and that until this is done it is not likely that the Superintendent will have much time at his disposal for touring purposes. The revised estimate proposed by Mr. Thurston will accordingly be accepted on the understanding that he will meet the extra expenditure involved out of savings in his touring grant.

(2) *Budget estimate for 1896–97.*—The Government considers that the following reductions in the figures proposed by the Superintendent may safely be made :—

	RS.
(a) Travelling allowance	200
(b) Cost of specimens purchased on tours	200
(c) Cost of specimens, &c., purchased at head-quarters	100
Total	500

The figure (Rs. 52) added under "Contingencies" for rounding off the total will be added to the charges estimated under "Preparation of fittings, &c."

2. The estimates, as revised with reference to the above remarks, are printed as an appendix to the present order.

(True Extract.)

(Signed) E. GIBSON,
Secretary to Government.

To the Financial Department.
" the Superintendent, Government Central Museum.
" the Accountant-General.

[Appendix.

APPENDIX.

EXPENDITURE.

DETAILED ACCOUNT No. 26C.—SCIENTIFIC, ETC., DEPARTMENTS—Provincial Museums.

	Numbers.			Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	1895-96.	1896-97.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Salaries—	1	1	Superintendent * (500—50—800)	9,600		9,600		9,600		9,600	
			Exchange compensation allowance	1,846		1,839		1,846		1,597	
					11,446		11,439		11,446		11,197
Establishment—	3	3	First Assistant (60—2—70), Head Taxidermist (55—1—60), Herbarium-keeper (50—2—60)	2,280		2,244		2,244			
	8	8	Clerks (45—1—50), (35—3—50), (30—1—35), (25—1—30), (25—1—30), (20—1—25), (12—1—17), (15)	2,950		2,847		2,872		6,623	
	16	16	Servants 1 (13), 2 (12), 1 (11), 2 (10), 4 (9), 5 (8), 1 (7)	1,812		1,801		1,812			
			Temporary establishment—								
	13	12	Servants 1 (9½), 1 (7½), 4 (7), 3 (5), 1 (4½), 2 (4)	867		951		951		1,177	
					7,909		7,843		7,879		7,800
Allowances—			Travelling allowance	800		1,000		525		471	
					800		1,000		525		471
Supplies and Services—			Cost of specimens purchased on tours ..	800		1,000		1,000		474	
			Cost of specimens, object of interest and coins purchased at head-quarters ..	600		700		700		535	
			Preparation of fittings, furniture, &c., for the collections	3,027		2,950		2,950		2,500	
			Cost of books and publications	1,800		1,800		1,800		2,459	
			Cost of European stores	25		50		50		46	
					6,252		6,500		6,500		6,014
Contingencies—			Purchase and repair of furniture	200		200		200		160	
			Binding books and lithographing plates ..	800		800		800		1,205	
			Rents, rates and taxes	1,098		1,098		1,098		1,098	
			Postage charges	180		180		180		180	
			Telegram charges	20		20		20		18	
			Freight	80							
			Boat hire and landing charges	20							
			Railway fare	60							
			Cartage charges	40							
			Wages and coolies	180							
			Expenses for lighting	70							
			Expenses for keeping clean	15							
			Ammunition	20							
			Expenses for reading coins, water-shed, garden, measurement and jut hire charges ..	280							
			Kerosine oil	30							
					3,093		3,018		3,050		3,855
			TOTAL ..		29,500		29,800		29,400		29,337

* Has free quarters. Head Taxidermist has free quarters.

EXPLANATORY REMARKS.

Provision has been made in the revised estimate for 1895-96, as well as in the budget estimate for 1896-97, for increments to the pay of the second and third Taxidermists sanctioned by G.O., No. 510, Revenue, dated 10th June 1891.

Provision has also been made in the budget estimate for reduction in the temporary establishment due to the abolition of the post of day-watchman from 1st May 1895, while the original figure Rs. 951 in the revised estimate is retained in order to meet a portion of the expenditure under temporary establishment in connection with the Museum Library, sanction for which was applied for in my No. 469, dated 27th August 1895. Provision has also been made in the revised estimate for the increments of the Museum establishment under the revised scale sanctioned in G.O., No. 510, Revenue, dated 10th June 1891.

2. A sum of Rs. 3,027 has been provided in the budget estimate for 1896-97 for the preparation of fittings and furniture, and Rs. 25 for European stores, making the amount, under these heads, of Rs. 3,052. A sum of Rs. 84 which was originally transferred to the temporary establishment from the grant for office and miscellaneous expenses, to meet the salary of the day-watchman, has been retransferred to the original head owing to the abolition of this appointment, and Rs. 52 have been added for rounding off.

3. Rupees 9 have been added in the revised estimate for rounding off.

4. The grant for exchange compensation allowance during the current year was fixed at Rs. 1,371 in the budget (G.O., No. 778, Revenue, dated 7th November 1894). But this amount was raised to Rs. 1,846 in the Civil Budget Estimates for 1895-96 and the travelling allowance grant reduced from Rs. 1,000 to Rs. 525. The average of the last three years' actuals of the travelling allowance grant amounts to Rs. 1,038. A sum of Rs. 1,000 and Rs. 800 respectively are entered in the revised and budget estimates respectively.

Average.	Actuals.		
	1894-95.	1893-94.	1892-93.
RS.	RS.	RS.	RS.
1,038	471	1,465	1,178
825	474	624	1,378
449	535	712	99
2,416	2,500	1,748	2,999
2,236	2,459	2,054	2,195
144	46	243	..
185	160	200	195
789	1,205	782	380
172	180	130	180
	18	8	
* 1,182	1,194	943	1,409

The increased expenditure for 1892-93 and 1893-94 was due to the numerous tours undertaken by the Officiating Superintendent Dr. Warth.

The diminished expenditure in 1892-93 for the purchase of specimens by the Officiating Superintendent was owing to the increased expenditure under contingencies for the making of a wooden model for a shark.

The increase in 1893-94 was caused by the purchase of a polarizing microscope by the Officiating Superintendent.

The increase in 1894-95 was caused by the publication of the Museum bulletins.

The increase in 1894-95 was caused by the purchase of plants for Rs. 350 (G.O., No. 1149, Revenue, dated 15th March 1895).

* Include railway fare, boat hire, freight and cartage charges, miscellaneous contingent charges and kerosine oil.

ORDER—No. 865, Financial, dated 5th November 1895.

The estimates are accepted and will be included in the consolidated budget for 1896-97.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Revenue Department.
„ Accountant-General.
Editors' Table.

Exd. Shaik Karim.

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REVENUE DEPARTMENT.

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To the Financial Department.
„ the Superintendent, Government Central Museum.
„ the Accountant-General.

Exd. C. M. Brisson.

45 Copies.

[Appendix.]

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			Exchange compensation allowance	1,846		1,839		1,846		1,597	
<i>Establishment—</i>	3	3	First Assistant (60—2—70), Head Taxidermist (55—1—60), Herbarium-keeper (50—2—60)	2,280	11,446	2,244	11,439	2,244	11,446		11,197
	8	8	Clerks (45—1—50), (35—3—50), (30—1—35), (25—1—30), (25—1—30), (20—1—25), (12—1—17), (15)	2,950		2,847		2,872		6,623	
	16	16	Servants 1 (13), 2 (12), 1 (11), 2 (10), 4 (9), 5 (8), 1 (7)	1,812		1,801		1,812			
			Temporary establishment—Clerks	..		..		..		..	
	13	12	Servants 1 (9½), 1 (7½), 4 (7), 3 (5), 1 (4½), 2 (4)	867		951		951		1,177	
<i>Allowances—</i>			Travelling allowance	800	7,909	1,000	7,843	525	7,879	471	7,800
<i>Supplies and Services—</i>			Cost of specimens purchased on tours ..	800	800	1,000	1,000	1,000	525	474	471
			Cost of specimens, object of interest and coins purchased at head-quarters	600		700		700		535	
			Preparation of fittings, furniture, &c., for the collections	3,027		2,950		2,950		2,500	
			Cost of books and publications	1,800		1,800		1,800		2,459	
			Cost of European stores	25		50		50		46	
<i>Contingencies—</i>			Purchase and repair of furniture	200	6,252	200	6,500	200	6,500	160	6,014
			Binding books and lithographing plates ..	800		800		800		1,205	
			Rents, rates and taxes	1,098		1,098		1,098		1,098	
			Postage charges	180		180		180		180	
			Telegram charges	20		20		20		18	
			Freight	80							
			Boat hire and landing charges	20							
			Railway fare	60							
			Cartage charges	40							
			Wages and coolies	180							
			Expenses for lighting	70		720		752		1,194	
			Expenses for keeping clean	15							
			Ammunition	20							
			Expenses for reading coins, water-shed, garden, measurement and jut hire charges ..	280							
			Kerosine oil	30							
			TOTAL		3,093		3,018		3,050		3,855
					29,500		29,800		29,400		29,337

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Govt. of {1895} Madras.
REVENUE.

R953: 4. 10. 95
626: 25. 7. 95
R448: 20. 3. 95
1004: 20. 11. 94
1100: 7. 11. 93

1/2
1/2

Order 5 Nov/95 No. 865

The estimates are
accepted and will be
included in the consolidated
budget for
1896-97.

Issued

Recd:

Encl.

G.O., No. 665, 5th October 1895.

OCTOBER.

CHIEF SECRETARY
30 OCT 1895
GOVERNMENT OF MADRAS

Budget Estimates.

Approving and transferring to the Financial
Department, subject to certain remarks and modi-
fications, the — for 1896-97 of the Government
Central Museum.

To the Rev. Dept. 7 } distd
Mott. Genl. 6 } 19/11/95
Editors' Table }

1/2
1/2

WITH ORDER

No. 865, FINANCIAL, 5TH NOVEMBER 1895.

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[Appendix.]

Totals
checked
19/11

1/2

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„ Accountant-General.
Editors' Table.

Govt. of {1895} Madras.
FINANCIAL.

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