

Financial (1895) Department.

ORDINARY PRINTED.

G.O., No 862.

Dated 4th November 1895

INDEXED

20/21

[Despatch Abstract.]

BUDGET ESTIMATE.-

Passing orders on the ---of the Sanitary
Engineer to Government for 1896-97.

[3]

Entered in Budget Register.

14/11/95 Date

Tracy C. 14/11/1895

W.C. 15/11/1895

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
3390	122	100/100	1895				
		14296	1896				

No. 862, FINANCIAL, 4TH NOVEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT

READ—the following paper:—

Endorsement of the Local and Municipal Department, No. 1423, dated 11th October 1895, transferring to the Financial Department letter from the Sanitary Engineer to Government, No. 2891, dated 3rd October 1895, submitting budget estimate of receipts and charges for the year 1896-97.

ORDER—No. 862, Financial, dated 4th November 1895.

The provision made by the Sanitary Engineer for *Contingencies* is excessive and has been reduced. Such items as *Miscellaneous unforeseen charges* are inadmissible.

2. It is observed that recoveries are not made on account of leave and pensionary charges of the establishment of the Sanitary Engineer and that the receipts up to the end of 1894-95 amounted only to 13 against a total outlay of 2.21 lakhs. The actual recoveries moreover fell considerably short of the estimates. These points will be considered in the Local and Municipal Department.

3. The estimates as accepted are printed in the appendix to these proceedings.

(True Extract.)

Chief Secretary.

To the Local and Municipal Department
 „ Sanitary Engineer.
 „ Accountant-General.
 Editors' Table.

Exd. A. Raitt.

[Appendix.

APPENDIX.

3

RECEIPTS.

DETAILED ACCOUNT NO. XXA—MEDICAL—Contributions.

		Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
		RS.	RS.	RS.	RS.
CONTRIBUTION ON ACCOUNT OF SANITARY ENGINEER'S ESTABLISHMENT.					
(1) Salaries.					
Kumbakonam	.. .. .	..	..	..	7,385
Madura (a)	.. .. .	..	13,325	..	..
Trichinopoly (b)	.. .. .	18,245	..	..	..
Tanjore (c)	.. .. .	..	11,042	11,755	..
Adoni (d)	.. .. .	..	4,064	4,200	..
Total ..		18,245	28,431	15,955	7,385
(2) Exchange compensation allowance.					
Kumbakonam	.. .. .	..	..	..	62
Madura	.. .. .	..	1,100	..	..
Trichinopoly	.. .. .	2,740	..	..	..
Tanjore	.. .. .	..	779	..	..
Total ..		2,740	1,879	..	62
(3) Travelling allowance.					
Kumbakonam	.. .. .	..	..	..	1,093
Madura	.. .. .	..	926	..	..
Trichinopoly	.. .. .	1,305	..	..	..
Tanjore	.. .. .	..	609	390	..
Adoni	.. .. .	..	55	55	..
Palni	.. .. .	110	..	..	..
Total ..		1,415	1,590	445	1,093
Grand Total ..		22,400	31,900	16,400	8,540

EXPLANATORY REMARKS.

- (a) The accounts will be closed this year (1895-96).
 (b) The accounts will be closed next year (1896-97).
 (c) The accounts will be closed this year (1895-96).
 (d) Do. do. do.

EXPENDITURE.

DETAILED ACCOUNT NO. 24C.—MEDICAL—Sanitation and Vaccination.

		Numbers.		Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
		1895-96. 1896-97.		RS.	RS.	RS.	RS.
PROVINCIAL.							
ENGINEERING DEPARTMENT.							
Salaries—	1	1	Sanitary Engineer (1,000—50—1,350) ..	(a) 15,550	14,950	14,300	12,326
	1	1	Assistant Sanitary Engineer (450—30—500) ..	(a) 5,730	(b) 5,811	5,370	5,010
	1	1	Exchange compensation allowance ..	2,990	2,967	2,760	2,048
				24,270	23,728	22,420	19,384
In-door Estab- lishment—	1	1	Office Assistant (150—10—200) ..	(a) 2,140	1,990	2,060	1,795
	1	1	Head Draftsman (80—4—100) ..	(a) 1,200	(a) 1,120	1,008	960
	2	2	Draftsmen (50—4—70) ..	(a) 1,416	(a) 1,328	1,284	1,208
	2	2	Tracers (30—4—50) (25—2—35) ..	(a) 906	834	834	761
	1	1	Surveyor (50—5—75) ..	(a) 635	600	725	646
	4	4	Lacars (7) ..	336	328	336	325
	1	1	Manager (120—6—150) ..	(a) 1,770	1,698	1,698	1,626
	4	4	Clerks (30—4—50) (20—1—25) 2 (15—1—20) ..	(a) 1,282	1,181	1,215	997
	7	7	Moochi 1 (7), Peon 1 (8), Servants 5 (7) ..	600	583	600	564
				10,285	9,662	9,760	8,882
Temporary—	3	3	Draftsmen 1 (100), 1 (75—5—100), 1 (60) ..	2,820	2,818	2,820	2,520
	1	1	Estimator (60) ..	720	720	720	612
	2	2	Accountants 1 (60), 1 (40) ..	1,200	1,200	1,200	1,151
	1	1	Clerk (45) ..	540	360	540	..
	3	3	Copyists (20) ..	720	720	720	720
				6,000	5,818	6,000	5,043
			Deduct—Probable Savings ..	557	247	..	..
				5,443	5,571	6,000	5,043
Out-door estab- lishment—	2	2	Assistant Engineers (550), (450) (d) ..	12,000	10,360	10,800	10,800
Salaries—	2	2	Sub-Engineer ..	2,307	1,986	2,077	2,355
			Exchange compensation allowance ..	..	..	..	2,144
				14,307	12,346	12,877	15,299
Establish- ments—	5	5	Supervisor 1 (200), 4 (150) ..	9,600	3,779	9,600	4,221
				9,600	3,779	9,600	4,221
			Carried over ..	63,905	55,086	60,657	52,829

- (a) Increases due to annual increments.
 (b) Increase due to the absence on privilege leave of permanent incumbent.

- (c) Increases due to reversion of permanent incumbents and annual increments.

- (d) Provision has been made for the increased pay of Rs. 100 to one Assistant Engineer, sanctioned by the Secretary of State.

EXPENDITURE.

DETAILED ACCOUNT NO. 24C.—MEDICAL—Sanitation and Vaccination—cont.

	Numbers.			Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	1895-96.	1896-97.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	PROVINCIAL--cont.										
	ENGINEERING DEPARTMENT--cont.										
	Brought forward ..										
				63,905		55,086		60,657		52,829	
Allowance—	Travelling allowance to Sanitary Engineer.		2,400		2,400		2,400		1,628		
	Travelling allowance to Assistant Sanitary Engineer		1,200		1,200		1,200		1,499		
	Travelling allowance to out-door establishment		1,500		1,500		1,500		1,250		
	Travelling allowance to Clerks		600		600		600		511		
	" Peons		300		300		300		244		
	" Surveyor		300		300		300		375		
	" Survey Lascars		200		200		200		115		
				6,500		6,500		6,500		5,532	
Contingencies—	Service postage		250		300		300		217		
	Service telegrams		150		200		200		111		
	Hot and cold weather charges		50		75		75		49		
	Books costing Re. 1 and more		100		50		250		..		
	Periodicals and Newspapers		125		125		125		168		
	Clothing for servants		(a) 25		(a) 30		50		..		
	Country articles costing Rs. 50 and more		100		50		100		..		
	Other articles costing Rs. 5 and more		25		50		50		..		
	Purchase and repair of furniture		75		79		100		16		
	Miscellaneous unusual charges		..		250		150		..		
	Advertisements		15		20		50		..		
	Petty repairs to furniture, &c.		..		..		..		..		
	Peons' belts and badges		25		10		..		34		
	Binding charges (glue, paste and thread)		5		10		25		2		
	Record-room charges		..		..		..		..		
	Carriage of stationery, office records on tour, &c.		75		100		50		77		
	Other articles costing less than Rs. 5		25		65		59		26		
	Work bills		50		..		..		..		
				1,095		1,414		1,584		700	
	TOTAL ENGINEERING DEPARTMENT ..			71,500		63,000		68,741		59,061	

EXPLANATORY REMARKS.

Average.	Actuals.		
	1894-95.	1893-94.	1892-93.
RS.	RS.	RS.	RS.
230	217	226	248
133	111	137	150
46	49	44	44
170	..	364	146
129	168	117	101
8	..	23	..
..	..	..	..
11	..	25	9
87	16	95	150
19	..	..	57
..	..	..	..
12	34	22	14
24	2	34	4
2	..	2	1
..	77	..	..
60	26	40	63
18	..	8	21
949	700	1,137	1,008

(a) One set of clothing annually allowed for instead of two sets biennially.

Govt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 862, 4th November 1895.

NOVEMBER.

Budget Estimate.

Passing orders on the — of the Sanitary Engineer to Government for 1896-97.

S.E.
4 25-5-94-500.

Local & Municipal Dept.

CURRENT No. 2866

1895.

From

The Sanitary Engineer
to Government,

To

The Chief Secretary to
Government,
Local & Municipal Dept.

No. 2871

Dated 3

Despd. 4

Recd. 4 OCT 95

October 1895.

Enc.

Subject.

Budget estimate of receipts & expenses of the office of sanitary engineer to Govt. for the year

97

991: 15-11-94.
1011: 11. 10. 93.
8782: 17-5-95.

CURRENT No. 25-83

No. 1423

Transferred to the Financial

Department.

Acting Under Secretary

11/10/95
Fort Saint George.
11th October 1895.

Recd
Regd } 12/10/95

in G.O. No. 862

Order

The provision made by the Sanitary Engineer for Contingencies is excessive & has been reduced. Such items as Miscellaneous Uniforms & charges are inadmissible.

2. The Estimates as accepted are preliminary. No Appendix is to be submitted.

To The Financial Department.
— San. Engr.
— Chief Secy.
— Order Table

(With Encl.)

Detailed account - No. XXXA - Medical - Contributions

Contributions on account of Sanitary Engineer's Establishment	Budget Estimate 1896-97	Revised Estimate 1895-96	Budget Estimate 1895-96	accounts 1894-95
	Rs	Rs	Rs	Rs
(1) Salaries.				
Kumbakonam	-	-	-	7,385
Madura	-	13,325	-	-
Tiruchinopoly	18,245	-	-	-
Tanjore	-	11,042	11,755	-
adoni	-	4,064	4,200	-
	18,245	28,431	15,955	7,385
(2) Exchange compensation allowance				
Kumbakonam	-	-	-	62
Madura	-	1,100	-	-
Tiruchinopoly	2,740	-	-	-
Tanjore	-	779	-	-
	2,740	1,879	-	62
(3) Travelling allowance				
Kumbakonam	-	-	-	1,093
Madura	-	926	-	-
Tiruchinopoly	1,305	-	-	-
Tanjore	-	609	390	-
adoni	-	55	55	-
Palni	110	-	-	-
	1,415	1,590	445	1,093
Total	22,400	31,900	16,400	8,540

Be
I have put in 12th
Cura in 1895-96
I made up the
Some of the
I have altered
Ask 8 1/2
1895

The accounts will be closed this year (1895-96).
The accounts will be closed next year (1896-97).
The accounts will be closed this year (1895-96).
do do do

Be
Why not arrange this
Kumbakonam
Salaries
T. A
Madura
Salaries
T. A

Office of Sanitary Engineer to Govt.
Fort St. George 3 October 1895

2.10
42


Sanitary Engineer to Govt.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—cont.

		Numbers.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
		1895-96.	1896-97.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
PROVINCIAL—cont.											
SANITARY DEPARTMENT.											
Contingencies—											
TOTAL ..											
VACCINATION DEPARTMENT.											
GANJAM AGENCY TRACTS.											
Establishment—	1										
	8										
	2										
	1										
TOTAL ..											
VIZAGAPATAM AGENCY TRACTS.											
	2										
	8										
	2										
	2										
TOTAL ..											
GODAVARI AGENCY TRACTS.											
	1										
	4										
	1										
	1										
TOTAL ..											
BANGALORE CANTONMENT.											
	2										
SOUTH CANARA.											
For Vaccination in Amindivi Islands ..											
TOTAL ..											
Travelling allowance of Vaccination Dept.											
Allowances—											
Supplies and Services—											
Contingencies—											
TOTAL ..											
ENGINEERING DEPARTMENT.											
Salaries—	1	1									
	1	1									
	1	1									
In-door Estab- lishment—	1	1									
	1	1									
	2	2									
	2	2									
	1	1									
	4	4									
	1	1									
	4	4									
Temporary—	3	3									
	1	1									
	2	2									
TOTAL ..											
Deduct—Probable Savings ..											

(a) The increases are due to annual increments.

(b) This was underestimated.

(c) The increase is due to the allowance of locum tenens during the absence on privilege leave of permanent incumbent.

(d) The increases are due to reversion of permanent incumbents and the grant to them of annual increments.

MADRAS—EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—cont.
Vide—APPENDIX D, PAGES .

Numbers.			Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	1895-96.	1896-97.	RS.	RS.	RS.	RS.
PROVINCIAL—cont.						
ENGINEERING DEPARTMENT—cont.						
Out-door esta- blishment—	2	2	Assistant Engineers (450)	10,800	10,360	10,800
Salaries—	2	2	Sub-Engineer	2,077	1,986	2,077
			Exchange compensation allowance	2,077	1,986	12,877
Establish- ments—	5	5	Supervisor 1 (200), 4 (150)	9,600	3,779	9,600
			Deduct—Probable Savings	9,600	3,779	9,600
Allowance—			Travelling allowance to Sanitary Engineer.	2,400	2,400	2,400
			Travelling allowance to Assistant Sanitary Engineer.	1,200	1,200	1,200
			Travelling allowance to out-door establish- ment.	1,500	1,500	1,500
			Travelling allowance to Clerks	600	600	600
			Peons	300	300	300
			" Surveyor	300	300	300
			" Survey Lascars	200	200	200
Contingencies—	50	50	Service postage	300	300	300
	50	50	Service telegrams	200	200	200
	70	70	Hot and cold weather charges	100	100	100
			Books costing Re. 1 and more	100	100	100
			Periodicals and Newspapers	125	125	125
			Clothing for servants	25	25	25
			Country articles costing Rs. 50 and more	100	100	100
			Other articles costing Rs. 5 and more	50	50	50
			Purchase and repair of furniture	100	100	100
			Miscellaneous unusual charges	200	200	200
			Advertisements	20	20	20
			Petty repairs to furniture, &c.	50	50	50
			Peons' belts and badges	10	10	10
			Binding charges (glue, paste and thread)	10	10	10
			Record-room charges	100	100	100
			Carriage of stationery	100	100	100
			Other articles costing less than Rs. 5	75	75	75
			Work bills	100	100	100
			TOTAL ENGINEERING DEPARTMENT	71,200	63,200	68,741
LOCAL.						
VACCINATION.						
Salaries—	52	52	Deputy Inspector of Vaccination 22 (70), 9 (60), 18 (40), 1 (15), 1 (10)			34,140
	609	609	Vaccinators 1 (27), 3 (25), 24 (20), 68 (18), 121 (15), 5 (12), 339 (10), 4 (8), 6 (7), 53 (7), 4 (6), 40 (5), 1 (3)			92,976
	31	31	Call Peons 2 (8), 2 (6), 27 (6)			1,956
	46	46	Peons 3 (8), 27 (7), 16 (6)			3,708
			TOTAL VACCINATION			1,32,780
SANITATION AND CONSERVANCY.						
Scavenging Establishment.						
Establishment—	337	337	Maistries 3 (15), 6 (12), 35 (10), 49 (8), 3 (7), 66 (7), 77 (6), 67 (6), 21 (4), 8 (3), 2 (1)			27,006
	18	18	Sanitary peons 7 (6), 2 (5), 9 (4)			1,056
	3428	3428	Scavengers 2 (10), 4 (9), 20 (7), 156 (6), 1,029 (5), 197 (4), 952 (4), 158 (3), 6 (3), 526 (3), 177 (2), 36 (2), 153 (2), 10 (1), 2 (1)			1,67,622
	686	686	Toties 7 (10), 4 (9), 17 (8), 1 (7), 33 (7), 152 (6), 8 (5), 164 (5), 48 (4), 147 (4), 8 (3), 63 (3), 8 (2), 2 (2), 21 (2)			40,380
	217	217	Rubbish burners 3 (15), 2 (14), 3 (13), 12 (12), 3 (11), 12 (10), 19 (8), 26 (7), 5 (6), 28 (5), 103 (4), 1 (3)			15,936
Allowances—			Travelling allowance			24,000
Supplies and Services—			Batta to mothers of vaccinated children			6,000
			Rewards to vaccinators			1,00,000
			Water-supply			60,000
			Village-site			15,000
			Fairs and festivals			5,000
			Purchase and repair of carts			30,000
			Purchase and feeding charges of cattle			24,000
Contingencies—			Other sanitary outlay			9,000
			Postage charges			28,220
			Telegram charges			2,79,220
			Office expenses and miscellaneous			5,55,220
			TOTAL SANITATION AND CONSERVANCY			

note - no provision has been made for the increased pay of Rs 100 to one asst Engineer expected to be sanctioned by the Secretary of State - 90.10.875 + 16275. 917.5.95 + 16275

(+) one set of clothing annually allowed for instead of two sets biennially.

* Increased allotment found necessary.

Certified that the actuals as entered above are those shown in the departmental accounts; they have been verified with the statements furnished by the Accountant General and all discrepancies noticed have been duly pointed out to him.

Office of Sanitary Engineer Govt
Fort St George 3rd October 1895

Sanitary Engineer Govt

Print this
in saturation
approx

	Average	Actuals 1894-95	Actuals 1893-94	Actuals 1892-93
	Rs	Rs	Rs	Rs
Service Postage	230	217	226	248
Service Telegrams	133	111	137	150
Hot & cold weather charges	46	49	44	44
Books costing Rs 1 and more	170	-	364	146
Periodicals & Newspapers	129	168	117	101
Clothing for Servants	8	-	23	-
Country articles costing Rs 50 + more	-	-	-	-
Other articles costing Rs 5 and more	11	-	25	9
Purchase & repair of furniture	87	16	95	150
Work bills	19	-	-	57
Miscellaneous unusual charges	-	-	-	-
Advertisements	-	-	-	-
Betty repairs to furniture &c	12	-	22	14
Peon's belts & badges	24	34	34	4
Binding charges (glue, paste & thread)	2	2	2	1
Record Room Charges	-	-	-	-
Carriage of Stationery, Office records	60	77	40	63
Other articles less than Rs 5/-	18	26	8	21
	949	700	1,137	1,008

APPENDIX.

RECEIPTS.

DETAILED ACCOUNT NO. XXA—MEDICAL—Contributions.

							Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.	EXPLANATORY REMARKS.
							RS.	RS.	RS.	RS.	
CONTRIBUTION ON ACCOUNT OF SANITARY ENGINEER'S ESTABLISHMENT.											
(1) Salaries.											
Kumbakonam	..	..	..	..	..	..	..	13,325	..	7,385	
Madura (a).	..	..	..	..	..	..	18,245	..	..	..	
Trichinopoly (b).	..	..	..	..	..	..	..	11,042	11,755	..	
Tanjore (c).	..	..	..	..	..	..	..	4,064	4,200	..	
Adoni (d).	..	..	..	..	..	..	..	..	..	..	
Total ..							18,245	28,431	15,955	7,385	
(2) Exchange compensation allowance.											
Kumbakonam	..	..	..	..	..	..	..	1,100	..	62	
Madura	..	..	..	..	..	..	2,740	..	..	..	
Trichinopoly	..	..	..	..	..	..	..	779	..	..	
Tanjore	..	..	..	..	..	..	..	..	..	..	
Total ..							2,740	1,879	..	62	
(3) Travelling allowance.											
Kumbakonam	..	..	..	..	..	..	..	926	..	1,093	
Madura	..	..	..	..	..	..	1,305	..	..	..	
Trichinopoly	..	..	..	..	..	..	..	609	390	..	
Tanjore	..	..	..	..	..	..	..	55	55	..	
Adoni	..	..	..	..	..	..	110	..	..	..	
Palni	..	..	..	..	..	..	..	..	..	..	
Total ..							1,415	1,590	445	1,093	
Grand Total ..							22,400	31,900	16,400	8,540	

- (a) The accounts will be closed this year (1895-96).
 (b) The accounts will be closed next year (1896-97).
 (c) The accounts will be closed this year (1895-96).
 (d) Do. do. do.

EXPENDITURE.

DETAILED ACCOUNT NO. 24C.—MEDICAL—Sanitation and Vaccination—cont.

Numbers.				Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.	
				RS.	RS.	RS.	RS.	
1895-96.				RS.	RS.	RS.	RS.	
1896-97.				RS.	RS.	RS.	RS.	
PROVINCIAL.								RS.
ENGINEERING DEPARTMENT.								RS.
Salaries—	1	1	Sanitary Engineer (1,000—50—1,350)	(a) 15,550	14,950	14,300	12,326	
	1	1	Assistant Sanitary Engineer (350—30—600). ..	(a) 5,730	5,811	5,370	5,010	
	/	/	Exchange compensation allowance	2,990	2,967	2,750	2,048	
				24,270	23,728	22,420	19,384	
In-door Estab- lishment—	1	1	Office Assistant (150—10—200)	(a) 2,140	1,990	2,060	1,795	
	1	1	Head Draftsman (80—4—100)	(c) 1,200	(c) 1,120	1,008	960	
	2	2	Draftsmen (50—4—70)	(c) 1,416	(c) 1,328	1,284	1,208	
	2	2	Tracers (30—4—50) (25—2—35)	(a) 906	834	834	761	
	1	1	Surveyor (50—5—75)	(a) 635	600	725	646	
	4	4	Lascars (7)	336	328	336	325	
	1	1	Manager (120—6—150)	(a) 1,770	1,698	1,698	1,626	
	4	4	Clerks (30—4—50) (20—1—25) 2 (15—1—20) ..	(a) 1,282	1,181	1,215	997	
	7	7	Moochi 1 (7), Peon 1 (8), Servants 5 (7) ..	600	583	600	564	
				10,285	9,662	9,760	8,88	
Temporary—	3	3	Draftsmen 1 (100), 1 (75—5—100), 1 (60)	2,820	2,818	2,820	2,520	
	1	1	Estimator (60)	720	720	720	612	
	2	2	Accountants 1 (60), 1 (40)	1,200	1,200	1,200	1,191	
	1	1	Clerk (45)	540	540	540	..	
	3	3	Copyists (20)	720	720	720	720	
				6,000	5,848	6,000	5,043	
Deduct—Probable Savings				443	247	..	..	
				5,557	5,601	6,000	5,043	
Out-door estab- lishment—	2	2	Assistant Engineers (550), (450) (a)	12,000	10,360	10,800	10,800	
	2	2	Sub-Engineer	2,677	1,986	2,977	2,355	
	2	2	Exchange compensation allowance	307	307	307	2,144	
				14,984	12,653	12,340	15,2	
Establish- ments—	5	5	Supervisor 1 (200), 4 (150)	9,600	3,779	9,600	4,221	
	Deduct—Probable Savings				9,600	3,779	9,600	4,221

- (a) Increases due to annual increments.
 (b) Increase due to the absence on privilege leave of permanent incumbents.
 (c) Increases due to reversion of permanent incumbents and annual increments.

(d) Provision has been made for the increased pay of Rs. 100 to one Assistant Engineer sanctioned by the Secretary of State.

Mr. Minchin appears to draw
 Exchange Commission Allowances. His
 seem a doubtful case.
 I should have his for
 file was Indian.
 Better ask
 2/1/95

3

10/20/45

1965

(a) One set of clothing annually allowed for instead of two sets biennially.

No. 862, FINANCIAL, 4 ^{8 Nov} ~~October~~ 1895.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper :—

Endorsement of the Local and Municipal Department, No. 1423, dated 11th October 1895, transferring to the Financial Department letter from the Sanitary Engineer to Government, No. 2891, dated 3rd October 1895, submitting budget estimate of receipts and charges for the year 1896-97.

ORDER—No. 862 Financial, dated 4 ^{8 Nov} ~~October~~ 1895.

The provision made by the Sanitary Engineer for *Contingencies* is excessive and has been reduced. Such items as *Miscellaneous unforeseen charges* are inadmissible.

2. It is observed that recoveries are not made on account of leave and pensionary charges of the establishment of the Sanitary Engineer and that the receipts up to the end of 1894-95 amounted only to 13 against a total outlay of 199 lakh. The actual recoveries moreover fell considerably short of the estimates. These points will be considered in the Local and Municipal Department.

Years.	Receipts.	Charges.
1891-92		31
1892-93		51
1893-94		58
1894-95		59
Total	.. 13	199

3. The estimates as accepted are printed in the appendix to these proceedings.
(True Extract.)

To the Local and Municipal Department.
" Sanitary Engineer.
" Accountant-General.
Editors' Table.

Chief Secretary.

* Note	Est.	Act.
1893-94 -	10.	05
1894-95 -	17.	08.
	27	13
1895-96	32	
1896-97	22	

Budget
Sanitary Engineer

No. 862, FINANCIAL, 4TH NOVEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

Endorsement of the Local and Municipal Department, No. 1423, dated 11th October 1895, transferring to the Financial Department letter from the Sanitary Engineer to Government, No. 2891, dated 3rd October 1895, submitting budget estimate of receipts and charges for the year 1896-97.

ORDER—No. 862, Financial, dated 4th November 1895.

The provision made by the Sanitary Engineer for *Contingencies* is excessive and has been reduced. Such items as *Miscellaneous unforeseen charges* are inadmissible.

2. It is observed that recoveries are not made on account of leave and pensionary charges of the establishment of the Sanitary Engineer and that the receipts up to the end of 1894-95 amounted only to 13 against a total outlay of 2.21 lakhs. The actual recoveries moreover fell considerably short of the estimates. These points will be considered in the Local and Municipal Department.

Years.	Receipts.	Charges.
1890-91		..22
1891-92		..31
1892-93		..51
1893-94		..05
1894-95		..58
Total		..13

3. The estimates as accepted are printed in the appendix to these proceedings.

(True Extract.)

Chief Secretary.

To the Local and Municipal Department.
" Sanitary Engineer.
" Accountant-General.
Editors' Table.

Exd. A. Raitt.

[Appendix.

APPENDIX.

RECEIPTS.

DETAILED ACCOUNT No. XXA—MEDICAL—Contributions.

						Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
						RS.	RS.	RS.	RS.
CONTRIBUTION ON ACCOUNT OF SANITARY ENGINEER'S ESTABLISHMENT.									
(1) Salaries.									
Kumbakonam	..	..	..	..	..	..	..	..	7,385
Madura (a)	..	..	..	..	..	..	13,325	..	..
Trichinopoly (b)	..	..	..	..	..	18,245	..	..	..
Tanjore (c)	..	..	..	..	..	..	11,042	11,755	..
Adoni (d)	..	..	..	..	..	..	4,064	4,200	..
Total ..						18,245	28,431	15,955	7,385
(2) Exchange compensation allowance.									
Kumbakonam	..	..	..	..	..	..	..	..	62
Madura	..	..	..	..	..	..	1,100	..	..
Trichinopoly	..	..	..	..	..	2,740	..	..	..
Tanjore	..	..	..	..	..	..	779	..	..
Total ..						2,740	1,879	..	62
(3) Travelling allowance.									
Kumbakonam	..	..	..	..	..	..	..	..	1,093
Madura	..	..	..	..	..	..	926	..	..
Trichinopoly	..	..	..	..	..	1,305	..	..	..
Tanjore	..	..	..	..	..	..	609	390	..
Adoni	..	..	..	..	..	..	55	55	..
Palni	..	..	..	..	..	110	..	..	..
Total ..						1,415	1,590	445	1,093
Grand Total ..						22,400	31,900	16,400	8,540

EXPLANATORY REMARKS.

- (a) The accounts will be closed this year (1895-96).
(b) The accounts will be closed next year (1896-97).
(c) The accounts will be closed this year (1895-96).
(d) Do. do. do.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination.

Numbers.				Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.	
				RS.	RS.	RS.	RS.	
				RS.	RS.	RS.	RS.	
PROVINCIAL.								
ENGINEERING DEPARTMENT.								
Salaries—	1	1	Sanitary Engineer (1,000—50—1,350) ..	(a) 15,550	14,950	14,300	12,326	
	1	1	Assistant Sanitary Engineer (350—30—500) ..	(a) 5,730	(b) 5,811	5,370	5,010	
	1	1	Exchange compensation allowance ..	2,990	2,967	2,750	2,048	
In-door Estab- lishment—	1	1	Office Assistant (150—10—200)	(a) 2,140	1,990	2,060	1,795	
	1	1	Head Draftsman (80—4—100)	(a) 1,200	(c) 1,120	1,008	960	
	2	2	Draftsmen (50—4—70)	(a) 1,416	(c) 1,328	1,284	1,208	
	2	2	Tracers (30—4—50) (25—2—35)	(a) 906	834	834	761	
	1	1	Surveyor (50—5—75)	(a) 635	600	725	646	
	4	4	Lascars (7)	336	328	336	325	
	1	1	Manager (120—6—150)	(a) 1,770	1,698	1,698	1,626	
	4	4	Clerks (30—4—50) (20—1—25) 2 (15—1—20) ..	(a) 1,282	1,181	1,215	997	
	7	7	Moochi 1 (7), Peon 1 (8), Servants 5 (7) ..	600	583	600	564	
	Temporary—	3	3	Draftsmen 1 (100), 1 (75—5—100), 1 (60) ..	2,820	2,818	2,820	2,520
1		1	Estimator (60)	720	720	720	612	
2		2	Accountants 1 (60), 1 (40)	1,200	1,200	1,200	1,191	
1		1	Clerk (45)	540	360	540	..	
3		3	Copyists (20)	720	720	720	720	
Deduct—Probable Savings ..				6,000	5,818	6,000	5,043	
				557	247	..	..	
				5,443	5,571	6,000	5,043	
Out-door estab- lishment—	2	2	Assistant Engineers (550), (450) (d) ..	12,000	10,360	10,800	10,800	
	2	2	Sub-Engineer	..	..	..	2,355	
Salaries—	2	2	Exchange compensation allowance	2,307	1,986	2,077	2,144	
					14,307	12,346	12,877	15,299
Establish- ments—	5	5	Supervisor 1 (200), 4 (150)	9,600	3,779	9,600	4,221	
					9,600	3,779	9,600	4,221
				63,905	55,086	60,637	52,829	

- (a) Increases due to annual increments.
(b) Increase due to the absence on privilege leave of permanent incumbent.
(c) Increases due to reversion of permanent incumbents and annual increments.

- (d) Provision has been made for the increased pay of Rs. 100 to one Assistant Engineer, sanctioned by the Secretary of State.

EXPENDITURE.

DETAILED ACCOUNT No. 24C.—MEDICAL—Sanitation and Vaccination—cont.

DETAILED ACCOUNT NO. 340.—MEDICAL SANITARY									
Number.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
		1895-96.	1896-97.	rs.	rs.	rs.	rs.	rs.	rs.
PROVINCIAL—cont.									
ENGINEERING DEPARTMENT—cont.									
Allowance—				2,400	13,700	2,400	55,180	2,400	1,628
				1,200		1,200		1,200	1,409
				1,500		1,500		1,500	1,250
				600		600		600	511
				300		300		300	244
				300		300		300	375
Contingencies—				200		200		200	115
					6,500		6,500		6,500
				250		300		300	217
				150		200		200	111
				50		75		75	49
				100		50		250	168
				125		125		125	117
				(a) 25		(a) 30		50	..
				100		50		100	..
				25		50		50	..
			75		79		100	16	
			..		250		150	..	
			15		20		50	..	
			..		..		..	84	
			25		10		..	2	
			6		10		25	..	
			..		..		..	..	
			75		100		50	77	
			25		65		50	26	
			50		..		..	..	
				1,095		1,414		1,584	700
TOTAL ENGINEERING DEPARTMENT ..				71,500		68,000		68,741	59,061

EXPLANATORY REMARKS.

Average.	Actuals, 1894-95.	Actuals, 1893-94.	Actuals, 1892-93.
RS.	RS.	RS.	RS.
230	217	226	248
133	111	137	150
44	40	44	44
170	..	364	146
129	168	117	101
8	..	23	..
..	..	..	..
11	..	25	9
87	16	95	150
19	..	..	57
..	..	..	..
12	34	22	14
24	2	34	4
2	..	2	1
..	77	..	..
60	26	40	63
18	..	8	21
949	700	1,137	1,008

(a) One set of clothing annually allowed for instead of two sets biennially.

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Incl.

G.O., No. 862, 4th November 1895.

NOVEMBER.

Budget Estimate.

Passing orders on the — of the Sanitary Engineer to Government for 1896-97.

First copy sent to Press

Returned for signature.

Despatched in print.

LEAD LEAD (1/2) No.

DATE

Correct No.

Printed by D. No.

Order of Government.

Order of Government.

Transmit with DITIO.

For the purpose of being used for the purpose of the original.

A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.