

Financial (1895) Department.

ORDINARY PRINTED.

G.O., No 855.

Dated 1st - 10th - 1895.

INDEXED.

10/11

[Despatch Abstract.]

BUDGET ESTIMATE.-

Passing orders on the ---of the Church of Scotland for 1896-

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. 855, FINANCIAL, 1ST NOVEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From the Senior Chaplain, Church of Scotland, dated 15th October 1895.

ABSTRACT.—Submitting budget estimate for 1896-97.

ORDER—No. 855, Financial, dated 1st November 1895.

The attention of the Senior Chaplain will be drawn to rule 10 of the instructions circulated with G.O., No. 602, Financial, dated 20th August 1895, and he will be requested to furnish the certificate therein prescribed. The actual and the average expenditure of the past three years should have been given against *Allowances* and *Contingencies* as required by rules 38 and 39.

2. As the actuals under "Travelling Allowances" in 1894-95 did not reach Rs. 500 and the average* for the past three years came to Rs. 778 only, the allotment for 1896-97 will be fixed at Rs. 750.

					RS.
* 1892-93	..	..	..	..	1,051
1893-94	..	..	..	..	842
1894-95	..	..	..	..	441
					3)2,334
					778

3. Charges on account of "Purchase and repair of furniture" should not have been separated as stated by the Senior Chaplain. There appears, besides, to be no reason why the allotment for the current year for Bangalore should be repeated. A total provision of Rs. 50 should apparently suffice. The allotments for some of the other items of contingencies have, in the absence of explanations, been reduced as they appear excessive.

4. The estimate as passed is shown in the appendix to these proceedings.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Senior Chaplain, Church of Scotland.
,, Accountant-General, with Appendix D.
Editors' Table.

Exd. A. Raiff.

[Appendix.

APPENDIX.

EXPENDITURE.

DETAILED ACCOUNT No. 23A—ECCLESIASTICAL—Ecclesiastical Establishments.

DETAILED ACCOUNT No. 23A—ECCLIASTICAL ESTABLISHMENTS											
	Numbers.			Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	1895-96.	1896-97.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
CHURCH OF SCOTLAND.											
Salaries—	1	1	Senior Chaplain (800)	9,600		8,000		9,600		5,100	
			Special allowance (150)	1,800		1,500		1,800		..	
			House-rent allowance (130)	1,560		1,260		1,560		..	
			House-rent allowance (130)	9,600		9,600		9,600		6,496	
			Chaplain (800) at Bangalore	9,600		2,800		4,800		..	
	1	1	Assistant Chaplain on probation (400) (a)	..		910		1,560		1,560	
	1	1	House-rent allowance (130)	..		4,200		4,614		1,749	
		Exchange compensation allowance	..		4,038						
				26,598				33,534			
				760				6,074			
		Deduct—Probable Savings	..		25,838		28,270		27,460		14,905
Establishments—	1	1	Precentor (21)	252				252			
	2	2	Clerks (14), (12)	312				312			
	5	5	Peons (7)	420		1,365		420		1,365	
	3	3	Gardeners (5½)	189				189			
	1	1	Maty (7)	84				84			
	1	1	Water-carrier (5)	60				60			
	1	1	Sweeper (4)	48				48			
				1,365		1,365		1,365		1,365	
Allowances—			Travelling allowances	750		1,520		1,020		440	
			Capitation do.	500				500		244	
				1,250		1,520		1,520			684
Contingencies—			Lighting charges	366				366		366	
			Clock-winding charges	60				60		60	
			Service postage	15				15		12	
			Service telegrams (6)	10				5		..	
			Miscellaneous	..				..		12	
			Purchase and repair of furniture	50		645		50		..	
			Peons' belts and badges	15							
			Petty carriage charges	16				150		21	
			Books costing less than Re. 1	5							
			Binding records	5							
			Towels, dusters, soap, &c.	5							
				547		645			655		471
TOTAL CHURCH OF SCOTLAND ..					29,000		31,800		31,000		17,425

EXPLANATORY REMARKS.

(a) The Assistant Chaplain on probation expects to leave shortly for duty at Mandalay, so no provision is made for his salary for 1896-97 and the estimate for 1895-96 has been revised accordingly from 1st October 1895.

(b) The present estimate is not sufficient.

Passing orders on the — of the Church of
Scotland for 1896-97.

23.—ECCLIASTICAL.																									
	Ganjam.	Vizagapatam.	Godavari.	Kistna.	Nellore.	Cuddapah.	Anantapur.	Bellary.	Karnool.	Madras.	Chingleput.	North Arcot.	South Arcot.	Tanjore.	Trichinopoly.	Madura.	Tinnevelly.	Coimbatore.	Nilgiris.	Salem.	South Canara.	Malabar.	Bangalore.	Travancore.	Total.
DETAILED ACCOUNT No. 23-A.																									
Church of England.																									
Bishop (2,133-5-4) ..																									
Domestic Chaplain (800).																									
Secretary and Registrar (213-5-4)																									
Chaplains																									
Clergymen other than Chaplains																									
Marriage Registrar ..																									
Bishop of Travancore, &c.																									
Verger (21)																									
Beadle (14)																									
Clerks (50)																									
Do. (35)																									
Do. (34)																									
Do. (21)																									
Do. (20)																									
Do. (15)																									
Do. (12)																									
Servants (9)																									
Do. (8)																									
Do. (7)																									
Do. (6)																									
Do. (5½)																									
Do. (5)																									
Do. (4)																									
Do. (3½)																									
Do. (3)																									
Do. (2)																									
Church of Scotland.																									
Chaplains																									
Precentor (21)																									
Clerk (14)																									
Do. (12)																									
Servants (7)																									
Do. (5½)																									
Do. (5)																									
Do. (4)																									
24.—MEDICAL.																									
	Ganjam.	Vizagapatam.	Godavari.	Kistna.	Nellore.	Cuddapah.	Anantapur.	Bellary.	Karnool.	Madras.	Chingleput.	North Arcot.	South Arcot.	Tanjore.	Trichinopoly.	Madura.	Tinnevelly.	Coimbatore.	Nilgiris.	Salem.	South Canara.	Malabar.	Total.		
DETAILED ACCOUNT No. 24-A.																									
Medical Establishment.																									
District Medical Officers.																									
Presidency and Mofussil District Surgeons (1,050)																									
Surgeon to His Excellency the Governor (1,000)																									
Mofussil District Surgeons (950) ..																									
Presidency and Mofussil District Surgeons (850)																									
Mofussil District Surgeons (750) ..																									
Do do. including that of the additional Medical officer, General Hospital, Mad- ras (550)																									
Unconvenanted Medical Officer (350)																									
Assistant Surgeons (200)																									
Do. (150)																									
Do. (100)																									
Apothecary (350)																									
Do. (200)																									
Assistant Apothecaries (100)																									
Do. (75)																									
Do. (50)																									
Hospital Assistants (55)																									
Do. (25)																									
Servants (8)																									
Do. (4)																									
Reserve Medical Subordinates.																									
Assistant Surgeons (100)																									
Apothecary (75)																									
Apothecaries (50)																									
Hospital Assistants (55)																									
Do. (35)																									
Do. (25)																									

772: 22-9-94
969: 30-9-93.
992: 26-9-92
1026: 9-10-91

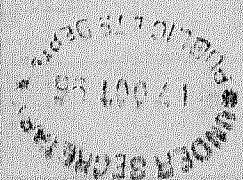
From

The Rev. W. F. Archibald

Senior Chaplain

Church of Scotland

Dated 15 }
Recd 17 } October 1896.
Regd 8. }



Budget Estimate for
the Ecclesiastical Establs,
Church of Scotland,
for 1896-97.

The Assistant Chaplain on Probation expects to leave
this month for duty at Mandalay, so his provision is
made for his salary for 90/97 & the estimate for 95-96
has been revised accordingly from 1st Oct/95

W F Archibald
Senior Chaplain

DETAILED ACCOUNT NO. 23A—ECCLESIASTICAL—Ecclesiastical Establishments—*cont.*

Vide APPENDIX D, PAGE .

Number.			Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.		
1895-96.	1896-97.		RS.	RS.	RS.	RS.	RS.	RS.
CHURCH OF SCOTLAND— <i>cont.</i>								
Establishments—	1	Precentor (21)	252	252	252			
	2	Clerks (14), (12)	312	312	312			
	5	Peons 5 (7)	420	420	420			
	3	Gardeners 3 (5½)	189	189	189			
	1	Maty (7)	84	84	84			
	1	Water-carrier (5)	60	60	60			
	1	Sweeper (4)	48	48	48			
Allowances—		Travelling allowances	1,020	1,020	1,020			
		Capitation do.	360	360	360			
Contingencies—		Lighting charges	366	366	366			
		Clock-winding charges	60	60	60			
		Service postage	15	15	15			
		Service telegrams	6	6	6			
		Miscellaneous	50	50	50			
		Purchase and repair of furniture	159	159	159			
		Admissible without detailed audit	150	150	150			
TOTAL CHURCH OF SCOTLAND ..			3,013 4	3,013 4				
OTHER CHURCHES.								
Allowance—		Capitation Allowances—						
		Presbyterian Ministers						
		Wesleyan Ministers						
		Others						
		Travelling Allowances						
		Miscellaneous						
TOTAL OTHER CHURCHES ..								

DETAILED ACCOUNT NO. 23B.—ECCLESIASTICAL—Cemetery Establishment.

Establishment—	86	Subordinates in charge of Cemeteries ..				5,112	5,112		
Supplies and Services—		Petty Construction and Repairs				6,200	6,200		
Contingencies—		Contingent charges				88	88		
TOTAL ..							11,400		

*24.—MEDICAL.

	Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
PROVINCIAL.					
Medical Establishment (a)	24A			5,32,900	
Hospitals and Dispensaries (a)	24B			3,66,200	
Sanitation and Vaccination (b)	24C			1,27,500	
Grants for Medical purposes (a)	24D			8,000	
Medical School and College (c)	24E			1,76,200	
Lunatic Asylum (d)	24F			95,000	
Chemical Examiner (d)	24G			19,300	
Refunds				2,900	
TOTAL PROVINCIAL ..				13,28,000	
LOCAL.					
Hospitals and Dispensaries	24B			6,55,900	
Sanitation and Vaccination	24C			6,88,000	
Medical School and College	24E			6,000	
Refunds				100	
TOTAL LOCAL ..				13,50,000	
TOTAL ..				26,78,000	

(a) The expenditure is controlled by the Surgeon-General with the Government of Madras.

(b) The expenditure under Sanitation and Vaccination proper is controlled by the Sanitary Commissioner and the expenditure under Sanitary Engineering is controlled by the Sanitary Engineer.

(c) The expenditure is controlled by the Director of Public Instruction.

(d) The expenditure is controlled by the Chemical Examiner.

To

91

The Senior Chaplain
Church of Scotland

Service Telegrams increased from Rs 5/6 to Rs 10 as the present estimate is not sufficient.
The sum of Rs 159 for contingencies without detailed audit is reduced to Rs 150. This sum is ^{Rs 50} covered by various anticipated expenses viz.
Office Furniture & repairs Rs 80 (- the sum ^{Rs 50} entered under Purchase & repair of furniture is about ^{Rs 50} settled to Bangalore & has always been separately entered)

House Budget & Belts	Rs 20
Postage Charges	Rs 20 16
Books cutting less than 10	5-
Binding records	10
Tools, dusting &c for cleaning church	8
Soap &c for cleaning floor & metal tablets in church	10 5
Total Rs 153.	

W. F. Archibald
Senior Chaplain

Dec-15/95
Maries

No. 655, FINANCIAL, 11th OCTOBER 1895.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following paper :—

From the Senior Chaplain, Church of Scotland, dated 15th October 1895.

ABSTRACT.—Submitting his budget estimate for 1896-97.

ORDER—No. 655, Financial, dated 11th October 1895.

The attention of the Senior Chaplain will be drawn to rule 10 of the instructions circulated with G.O., No. 602, Financial, dated 20th August 1895, and he will be requested to furnish the certificate therein prescribed. The actual and the average expenditure of the past three years should have been given against *Allowances* and *Contingencies* as required by rules 38 and 39.

2. As the actuals under "Travelling Allowances" in 1894-95 did not reach Rs. 500 and the average for the past three years came to Rs. 778 only, the allotment for 1896-97 will be fixed at Rs. 750.

1892-93	..	..	..	..	Rs. 1,051
1893-94	..	..	..	..	842
1894-95	..	..	..	..	441

3)2,334
778

3. Charges on account of "Purchase and repair of furniture" should not have been separated as stated by the Senior Chaplain. There appears, besides, to be no reason why the allotment for the current year for Bangalore should be repeated. A total provision of Rs. 50 should apparently suffice. The allotments for some of the other items of contingencies have, in the absence of explanations, been reduced as they appear excessive.

4. The estimate as passed is shown in the appendix to these proceedings.

(True Extract.)

To the Senior Chaplain, Church of Scotland.
" Accountant-General, with Appendix D.6
Editors' Table.

J. F. PRICE,
Chief Secretary.

[Appendix

EXPENDITURE.

DETAILED ACCOUNT NO. 23A—ECCLIASTICAL.—Ecclesiastical Establishments.

	Numbers.			Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	1895-96.	1896-97.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
CHURCH OF SCOTLAND.											
Salaries—	1	1	Senior Chaplain (800)	9,600		9,600		9,600		5,100	
			Special allowance (150)	1,500		1,500		1,800		..	
			House-rent allowance (130)	1,560		1,260		1,560		..	
	1	1	Chaplain (800) at Bangalore	9,600		9,600		9,600		6,496	
	1	1	Assistant Chaplain on probation (400) (a)	..		2,800		4,800		..	
	1	1	House-rent allowance (130)	..		910		1,560		1,560	
			Exchange compensation allowance	4,038		4,200		4,614		1,749	
				26,598				33,534			
Deduct—Probable Savings				760				6,074			
					25,838		28,270		27,460		14,905
Establishments—	1	1	Precentor (21)	252				252			
	2	2	Clerks (14), (12)	312				312			
	5	5	Poens (7)	420				420			
	3	3	Gardeners (54)	189		1,365		189		1,365	
	1	1	Mutty (7)	84				84			
	1	1	Water-carrier (5)	60				60			
	1	1	Sweeper (4)	48				48			
					1,365		1,365		1,365		1,365
Allowances—			Travelling allowances	750				1,020		440	
			Capitation do.	500				500		244	
					1,250		1,520		1,520		684
Contingencies—			Lighting charges	366				366		366	
			Clock-winding charges	60				60		60	
			Service postage	15				15		12	
			Service telegrams (b)	10				5		..	
			Miscellaneous	..				..		12	
			Purchase and repair of furniture	50		645		50		..	
			Poens' belts and badges	15							
			Petty carriage charges	16							
			Books costing less than Re. 1	5				150		21	
			Binding records	5							
Towels, dusters, soap, &c.				5							
					547		645		655		471
TOTAL CHURCH OF SCOTLAND					29,000		31,800		31,000		17,425

EXPLANATORY REMARKS.

(a) The Assistant Chaplain on probation expects to leave shortly for duty at Mandalay, so no provision is made for his salary for 1896-97 and the estimate for 1895-96 has been revised accordingly from 1st October 1895.

(b) The present estimate is not sufficient.

No. 855, FINANCIAL, 1ST NOVEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From the Senior Chaplain, Church of Scotland, dated 15th October 1895.

ABSTRACT.—Submitting budget estimate for 1896-97.

ORDER—No. 855, Financial, dated 1st November 1895.

The attention of the Senior Chaplain will be drawn to rule 10 of the instructions circulated with G.O., No. 602, Financial, dated 20th August 1895, and he will be requested to furnish the certificate therein prescribed. The actual and the average expenditure of the past three years should have been given against *Allowances* and *Contingencies* as required by rules 38 and 39.

2. As the actuals under " Travelling Allowances " in 1894-95 did not reach Rs. 500 and the average* for the past three years came to Rs. 778 only, the allotment for 1896-97 will be fixed at Rs. 750.

	RS.
* 1892-93	1,051
1893-94	842
1894-95	441
	3)2,334
	778

3. Charges on account of " Purchase and repair of furniture " should not have been separated as stated by the Senior Chaplain. There appears, besides, to be no reason why the allotment for the current year for Bangalore should be

repeated. A total provision of Rs. 50 should apparently suffice. The allotments for some of the other items of contingencies have, in the absence of explanations, been reduced as they appear excessive.

4. The estimate as passed is shown in the appendix to these proceedings.

(True Extract.)

Chief Secretary.

To the Senior Chaplain, Church of Scotland.
" Accountant-General, with Appendix D.
Editors' Table.

Exd. A. Baill.

[Appendix.

APPENDIX.

EXPENDITURE.

DETAILED ACCOUNT No. 23A—ECCELESTIASTICAL—Ecclesiastical Establishments.

Numbers.			Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.	
			RS.	RS.	RS.	RS.	
			RS.	RS.	RS.	RS.	
CHURCH OF SCOTLAND.							
Salaries—	1	1	Senior Chaplain (800)	9,600	8,000	9,600	5,100
			Special allowance (150)	1,800	1,500	1,800	..
			House-rent allowance (130)	1,560	1,260	1,560	..
	1	1	Chaplain (800) at Bangalore	9,600	9,600	9,600	6,496
	1	1	Assistant Chaplain on probation (400) (a)	..	2,800	4,800	..
			House-rent allowance (130)	..	910	1,660	1,560
			Exchange compensation allowance	4,038	4,200	4,614	1,749
				26,598		33,534	
			Deduct—Probable Savings	760		6,074	
					25,838	28,270	27,460
Establishments—	1	1	Precentor (21)	252	1,365	252	1,365
	2	2	Clerks (14), (12)	312		312	
	5	5	Peons (7)	420		420	
	3	3	Gardeners (5½)	189		189	
	1	1	Maty (7)	84	84		
	1	1	Water-carrier (5)	60	60		
	1	1	Sweeper (4)	48	48		
Allowances—			Travelling allowances	750	1,520	1,020	440
			Capitation do.	500		500	244
				1,250	1,520	1,520	684
Contingencies—			Lighting charges	366	645	366	366
			Clock-winding charges	60		60	60
			Service postage	15		15	12
			Service telegrams (b)	10		5	..
			Miscellaneous	..	..	12	
			Purchase and repair of furniture	50	50	..	
			Peons' belts and badges	15			
			Petty carriage charges	16			
			Books costing less than Re. 1	5	159	21	
			Binding records	5			
			Towels, dusters, soap, &c.	5			
			547	645	655	471	
TOTAL CHURCH OF SCOTLAND ..				29,000	31,800	31,000	17,425

EXPLANATORY REMARKS.

(a) The Assistant Chaplain on probation expects to leave shortly for duty at Mandalay, so no provision is made for his salary for 1896-97 and the estimate for 1895-96 has been revised accordingly from 1st October 1895.

(b) The present estimate is not sufficient.

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 855, 1st Nov. 1895.

NOVEMBER.

Budget Estimate.

Passing orders on the — of the Church of
Scotland for 1896-97.

First copy sent to Press

Returned for signature

Despatched in print

RECEIVED BY THE
1895

RECEIVED BY

RECEIVED BY C. No.

RECEIVED BY GOVERNMENT

RECEIVED BY GOVERNMENT

RECEIVED BY GOVERNMENT

RECEIVED BY GOVERNMENT
IN OFFICE

NOTE—
A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.

Number of copies
required. { under complete
Letter only.
Order complete with letters