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Financial (1895) Department.

ORDINARY PRINTED.

G.O., No. 789.

DATED 10th October 1895

INDEXED. 7/8

[Despatch Abstract.]

BUDGET ESTIMATE.—

Accepting the ---- of the Local and Municipal Department,
Chief Secretariat, for 1896-97.

[19]

400—20-9-95.

Entered in Budget Register.

24/10/95 Date.

Tracy P.C. 24/10/1895

db B.C. 24/10/1895

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

No. 789, FINANCIAL, 10TH OCTOBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

G.O., No. 1836 L., Local and Municipal, dated 7th October 1895.

ABSTRACT.—Forwarding to the Financial Department budget estimate of the Local and Municipal Department, Chief Secretariat, Madras, for 1896-97.

ORDER—No. 789, Financial, dated 10th October 1895.

The estimate is accepted.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Local and Municipal Department.
" Accountant-General.
Editors' Table.

[Appendix.

Ed. A. Raiff.

APPENDIX.

EXPENDITURE.

DETAILED ACCOUNT No. 18H.—GENERAL ADMINISTRATION—Civil Secretariats.

GENERAL ADMINISTRATION—Civil Secretariats.

			Numbers.		Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
			1895-96.	1896-97.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
LOCAL AND MUNICIPAL DEPARTMENT.*												
Establishment— Permanent—	1	1	Assistant (500)		6,000							
	17	18	Personal allowance (100)		(a) 1,200		(a) 7,140		6,000		6,000	
			Clerks (200), (150), (125), (85), (80), (70), (60), (50), 2 (40), 2 (35), 2 (30), 4 (25)									
	5	5	Copyists (20), (18), (16), (14) and (12)		13,560		(c) 13,920		13,260		13,547	
Temporary—	10	12	Servants—Muebis (12), (10); Attenders (12), (10), 2 (8); Head peon (10); Peons 2 (8), 3 (7)		960		950		960		972	
			Clerk for three months at Rs. 20 per mensem.		1,284		(d) 1,240		948		948	
					60		60		60		60	
					23,064		23,310		21,228		21,527	
Contingencies—			Service postage		1,790		1,790		1,710		1,786	
			" telegrams		80		50		250		42	
			Het weather charges		120		70		160		104	
			Books costing Rs. 1 and more		6				5		(d) 70	
			Clothing for servants				20		20			
			Purchase and repair of furniture		60		60				52	
			Petty repairs to furniture		30		30				22	
			Peons' belts and badges				30					
			Binding charges (glue, paste and thread)		20		15		20		11	
			Record room charges		60		60		40		60	
			Carriage of stationery, &c.		40		40		70		29	
			Books costing less than Rs. 1		5		5		5		1	
			Country articles costing less than Rs. 50		80		80		80			
			Other articles costing less than Rs. 5		60		60				52	
			Stationery		386		390		152		388	
			Typewriters				1,370					
			Advertisements				20					
			Nipper punch								12	
					2,736		4,090		2,572		2,629	
			TOTAL LOCAL AND MUNICIPAL DEPARTMENT		25,800		27,400		23,800		24,156	

* The expenditure is controlled by the Local and Municipal Departments.

* The expenditure is controlled by the Chief Secretary to Government.

EXPLANATORY REMARKS.

- (a) Sanctioned in Government of India letter No. 56, dated 17th April 1895 (G.O., No. 869 L., dated 15th May 1895).
 (b) Increase due to the entertainment of additional establishment and the increase of the salaries of the servants (G.O., No. 477, Financial, dated 30th May 1895).
 (c) Increase due partly to the reasons assigned in note (b) and partly to the grant of privilege leave to the clerk on Rs. 125 and to certain other clerks drawing less than Rs. 100, and the transfer of the Tanjore and Coimbatore District Boards' Head Clerks to the Local and Municipal Department.

Average for three years.		Accounts for 1894-95.		Accounts for 1893-94.		Accounts for 1892-93.	
RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
1,457		1,786		1,396		1,190	
69		42		85		80	
90		104		81		85	
23		70		19			
6							
17		52		2		28	
17		22				30	
10				9		9	
10		11		6		24	
30		60		55		28	
37		29		1		5	
2		1		200		65	
67		52		125		195	
81		400		163			
253							
	2,170		2,629		2,142		1,739

(d) Five copies of "Testing of Materials of Construction."

Accepting the — of the Local and Municipal Department, Chief Secretariat, for 1896-97.

Budget Estimate of the Local
Municipal Department, Chief
Secretariat Madras for 1896-97.

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REVENUE DEPARTMENT

Particulars	1896-97	1897-98
Revenue from land	1,00,00,000	1,00,00,000
Revenue from salt	50,00,000	50,00,000
Revenue from opium	20,00,000	20,00,000
Revenue from other sources	10,00,000	10,00,000
Total Revenue	1,80,00,000	1,80,00,000
Expenditure on land	1,00,00,000	1,00,00,000
Expenditure on salt	50,00,000	50,00,000
Expenditure on opium	20,00,000	20,00,000
Expenditure on other sources	10,00,000	10,00,000
Total Expenditure	1,80,00,000	1,80,00,000

REVENUE DEPARTMENT

1896-97

1897-98

REVENUE DEPARTMENT

Revenue from land

Revenue from salt

Revenue from opium

Revenue from other sources

Total Revenue

REVENUE DEPARTMENT

1896-97

1897-98

b) The expenditure is controlled by the Chief Secretary to Government.

Order dated October 1895, No.

Budget Estimate of the Local and Municipal Departments, Chief Secretariat, Madras, 1896-97.

A. Increase due to the grant of a personal allowance of Rs. 100 to the first Assistant Secretary in Civil from the Government of India dated 17th April 1895, No. 56) - (Rev)

(A) Sanctioned in 1895-96

B. Increase ^{due} to the entertainment of additional establishment and the increase of the salaries of the servants. (G.O. dated 30th May 1895, No. 477 Financial)

C. Increase due partly to the reasons assigned in note B and partly to the grant of privilege leave to the clerk on Rs 125 and to certain other clerks drawing less than Rs 100, and the transfer of the Tanjore and Coimbatore District Boards' Head Clerks to the Local and Municipal Department.

To	Accounts
	for 1895-96

(d) Five copies of "Testing of Materials of Construction"

Average for three years	Accounts for 1894-95	Accounts for 1895-96	Accounts for 1892-93	(d) Five copies of "Testing of Materials of Construction"
1457	1786	1396	1190	
67	112	85	80	
90	124	81	85	
23	90	"	"	
6	"	19	"	
17	52	2	28	
17	22	"	30	
10	"	9	9	
10	11	6	14	
30	60	55	28	
37	29	5	5	
67	1	200	65	
81	53	125	195	
296		163	1739	
1853	2170	2142		
	2629			
	100			

D. Stationery	Ro.	376
Conserving the Stables in } the Fort.	10	
	<u>Ro 386</u>	
E. Stationery	380	
Type writers	1370	
Advertisements	20	
Conserving the ^{new} Stables in } the Fort.	10	
	<u>Ro 1780</u>	
F. Stationer	388	
"Five copies of Testing of Materials of } Construction	70	
Ripper punch	12	<u>Ro 470</u>

(b) The expenditure is controlled by the Chief Secretary to Government.

Certified that the figures for 1894-95 have been compared with the books in the record.

L. U. S. Financial Department.

For Chief Secretary

1/3C
for these items
was the actual
cost CB

600

No. 789, FINANCIAL, 10th OCTOBER 1895.

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10/10/95

Ed. A. Raiff.

Correct - state of
19/10/95

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	5	6	Copyists (20), (18), (16), (14) and (12)	960	950	960	972			
	10	12	Servants—Muchis (12), (10); Attenders (12), (10), 2 (8); Head peon (10); Peons 2 (8), 3 (7)	1,284	(b) 1,240	948	948			
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Contingencies—			Service postage	1,790	1,790	1,710	1,786			
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			Books costing Re. 1 and more	5		5	(d) 70			
			Clothing for servants		20	20				
			Purchase and repair of furniture	60	60		52			
			Petty repairs to furniture	30	30	30	22			
			Peons' belts and badges		30	30				
			Binding charges (glue, paste and thread)	20	15	20	11			
			Record-room charges	60	60	40	60			
			Carriage of stationery, &c.	40	40	70	29			
			Books costing less than Re. 1	5	5	5	1			
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23		70		19			
6		52		2		28	
17		22		9		30	
17						9	
10		11		6		24	
10		60		55		28	
30		29		1		5	
37		1		200		65	
2		52		126		195	
67		400					
81							
253							
	2,170		2,629		2,142		1,739

(d) Five copies of "Testing of Materials of Construction."

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 789, 10th October 1895.

OCTOBER.

Budget Estimate.

Accepting the — of the Local and Municipal
Department, Chief Secretariat, for 1896-97.

First copy sent to Press.

Returned for signature.

Despatched in print.

READ AGAIN G.O., No.
189

DATED

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ENCLOSURES TO G. No.

ORDER OF GOVERNMENT

LETTERS OF GOVERNMENT

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IN ORIGINAL.

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