

Financial (1895) Department.

ORDINARY MS.

G.O., No. 763

Dated 3rd Oct. 1895.

INDEXED.

7/8

[Despatch Abstract.]

BUDGET

Sanctioning an additional allotment of Rs.340 to cover the excess expenditure in the British Consular Agent's Office, Pondicherry and Karikal, by transfer from savings under 21. Marine.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Finl. DEPARTMENT.

C.S.
mis.

From

Lieut. GENERAL H. McLEOD, R.A.,
HER BRITANNIC MAJESTY'S
CONSULAR AGENT,
PONDICHERRY AND KARIKAL,

To

The Chief Secretary
to Government
Fort St George

CHIEF SECRETARY
GOVERNMENT OF MADRAS
16 SEP 1895

Dated 14 Sept 1895.
Received 16 "
Recd 17 "

Cno 2303 (15/9)

BC
17/5

ENCLOSURE. one

Subject.

Soliciting sanction
of Govt for
certain additional
allotments as per
statement enclosed.

Order 83-10-95 No 763.

An additional allot-
ment of Rs 340 is
sanctioned to cover the
excess expenditure, including
Exchange Compensation allowance,
by transfer from savings
under 21. Marine.

CS
12/5/95
2/10/95

Artic	Half	Whole
Budget grant.	11,800	23,800
Received at,	12,100	24,200
Excess.		340.

Collected X
5/10
Ld. B. C. A. C. and
Aut. and
P.C. in Register.
25/9/95.
10/10/95
G. L. 50-12-2-95

EXPENDITURE.

DETAILED ACCOUNT No. 261.—SCIENTIFIC, ETC., DEPARTMENTS—Emigration.

	Numbers.		Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
	1895-96.	1896-97.				
EMIGRATION TO FRENCH COLONIES.						
			RS.	RS.	RS.	RS.
Salaries—	1	Consular Agent at Karikal and Pondicherry (salary 1,265-5-0 and Agency allowance 300)	18,780	(a) 18,810	18,780	18,784
		Exchange compensation allowance on Rs. (1,265-5-0)	2,920	(b) 2,908	3,610	2,358
		Deduct—Probable savings	..	..	937	..
			21,700	21,718	21,463	21,142
		Deduct—Moisty transferred to "25—Political" (page 121) ..	10,850	10,859	10,731	10,571
Establishment—	4	Clerk (60) Pondicherry	720	720	720	720
	1	Do. (40) Karikal	480	480	480	480
	8	Peons 6 (7), Sweepers 2 (1)	528	528	528	(c) 522
			1,728	1,728	1,728	1,722
		Deduct—Moisty transferred to "25—Political" (page 121) ..	864	864	864	861
Allowances—		Travelling allowance	56	(d) 140	60	57
		Deduct—Moisty transferred to "25—Political" (page 121) ..	28	70	30	28
				28	70	30
Contingencies—		Rents, rates and taxes	420	420	420	420
		Postage charges	50	50	50	(e) 68
		Telegram charges	16	(f) 16	25	14
		Hot-weather charges	120	(g) 120	100	120
		Peons' belts and badges	..	..	..	17
		Binding charges	2	1	2	2
		Record-room charges and miscellaneous ..	(h) 8	(h) 7	12	(i) 6
			616	614	609	647
		Deduct—Moisty transferred to "25—Political" (page 121)	308	307	303	324
				308	307	304
TOTAL EMIGRATION TO FRENCH COLONIES			12,050	12,100	11,930	11,784

EXPLANATORY REMARKS.

- (a) Includes—
 (1) Rs. 248-15-0 drawn by Captain A. H. Kellie, Acting Consular Agent, being transit pay for first two days in April 1895. This charge could not have been foreseen when the Budget Estimate for 1895-96 was prepared; and
 (2) Rs. 4 that will be required to make up the actual salary, i.e., Rs. 18,783-12-0. An additional grant of Rs. 30 has, in consequence, been separately applied for.
 (b) Exchange compensation allowance is calculated at the rate of 19½ per cent. for the remaining two quarters of the current year, as also for the next year with reference to Accountant-General's Circular No. 2387, dated 6th September 1895.
 (c) A little savings last year on account of fines and stoppages for absence of peons.
 (d) An amount of Rs. 81 was drawn as travelling allowance by Captain A. H. Kellie to join his appointment as Acting Consular Agent; and Rs. 58 is expected to be spent during the year as the Consular Agent will go to Karikal for inspection in December 1895 as usual. An additional grant of Rs. 79 under this head has therefore been separately applied for.
 (e) Great economy is now practised under this item as the Government reduced the estimate considerably last year.
 (f) A savings of Rs. 10 is expected to be effected in the current year in consideration of the amount spent up to date, and the amount likely to be spent during the remaining months of the year.
 (g) In the Budget Estimate for 1895-96, Rs. 120 was duly provided for by me as usual; but the Government sanctioned only Rs. 100 which is Rs. 20 short of actual expenditure. However, it was thought that the excess expenditure could be met from some savings that might probably be effected under other items; but now I am afraid that such cannot be met in full by re-appropriation within the Budget grant. The charge is necessary as the weather is very hot. An additional grant has therefore been applied for.
 This item comprises of (1) charges of a punkaman for the Consular Agent throughout the whole year at Rs. 5 per mensem, and (2) charges of 2 punkamen at Rs. 5 for six months only for the establishments at Pondicherry and Karikal, one for each—vide G.O., Public, No. 943, dated 12th June 1878; G.O., Public, No. 1038, dated 3rd July 1878; G.O., Financial, No. 954, dated 23rd September 1891; and G.O., Financial, No. 1131, dated 4th November 1891.
 (h) This item comprises of—
 i. Illumination charges on the Fête Nationale day about
 ii. Carriage of stationery
 iii. Gum for both the offices
 iv. Record-room charges and miscellaneous

(i) Details—

Gum for both the offices	RS. A. P.
Look and key for the Karikal office table	4 0 0
Carriage of stationery	1 8 0
Parcel charge on one copy of Manual of Administration, Vol. III	1 0 0
Printing charges	1 4 0
Punka rope	0 8 0
	1 14 0
Total	6 1 0

No printing charges are provided for as the necessary Letter Headings, &c., are now got printed at the Government Press.

12,100
 11,930
 170
 323

Statement proposing expenditure for which provision has not been made in the Budget for 1895-96 and which cannot be met from anticipated savings under the grant head.

Amount of allotment required

Major head under which the expenditure will fall

Explanation as to why no re-appropriation within the Budget grant is considered possible.

Major head from which a transfer to meet the charge is ordered.

Rs 30 Salaries The actual salary of the Consular Agent amounts to Rs 18783-12-0 which sum was duly provided for in the Budget, but the Government has entered Rs 18780 only, perhaps with a view to round the figure to even tens. Thus the sanction is Rs 4 short of the actual requirements. Besides this, a sum of Rs 24-15 was drawn by Captain A. H. Kellie, of Consular Agent, on account of transit pay for 14th two days in April 1895 (This charge could not have been foreseen when the Budget Estimate for 95-96 was prepared). Hence an additional allotment is applied for to meet the excess expenditure.

Rs 79 Allowances The Budget provision under this head is Rs 60 which is just sufficient to meet the travelling allowance of the Consular Agent for going to Karikal on inspection in December 95 as usual. Whereas an amount of Rs 81 was already drawn as travelling allowance by Captain A. H. Kellie to join his appointment as of Consular Agent. This charge could not have been foreseen when the Budget Estimate for 95-96 was prepared. Under these circumstances an additional allotment is applied for.

Rs 20 Contingencies In the Budget Estimate for 95-96, Rs 120 was duly provided for as usual under "Hot weather charges", one Punkaman at Rs 5 for the Consular Agent throughout the whole year, and one Punkaman each for his Establishments at Pondicherry and Karikal for a period of 6 months only at the same rate. ^{Vide marginally noted Govt orders.} But the Govt reduced the estimate to Rs 100 which is Rs 20 short of actual expenditure. However, it was thought that the excess expenditure could be met from some savings. But now I am afraid that such cannot be met in full by reappropriation within the Budget grant notwithstanding the anticipated savings of Rs 10 under "Telegram charges". As the expenditure under "Telegram" is unforeseen and with a view to meet the contingency an additional allotment of Rs 20 is solicited under "Hot-weather charges" (The charge is necessary as the weather is very hot). Great care will however be taken to effect the savings expected.

G.O. Public, No 943 D/ 12-6-78

G.O. Public, No 1038 D/ 3-7-78

G.O. Finl., No 954 D/ 23-9-91

G.O. Finl., No 1131 D/ 4-11-91

Wm M. M. M.

H. B. M. S. Consular Agent
Pondicherry & Karikal
of Pondicherry & Karikal

14th September 1895

No. 147

From

Lieut. General H. McLEOD, R.A.,

H. B. M.'s CONSULAR AGENT,

PONDICHERRY AND KARAIKAL,

To

The Honorable J. F. Price, C.S.I.
Chief Secretary to Govt.
Fort St. George.

SIR,

I have the honor to solicit
the sanction of Government
for the additional allotments
of Rs 30, Rs 79, and Rs 20
under the heads of "Salaries",
"Allowances" and "Contingencies"
respectively as per statement
enclosed.

I have the honor to be
Sir,

Your most obedient servant

H. B. M.

H. B. M.'s Consular Agent,

Pondy & Karaikal

1895
June
1
O. 2320