

27/5/05
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Financial (1895) Department.

ORDINARY PRINTED.

G.O., No. 706

DATED 19th September 1895.

INDEXED.

8/9

[Despatch Abstract.]

BUDGET ESTIMATES.-

Passing orders on the --- of the office of the Agent for Government Consignments, Madras, for 1896-97.

[19]

800 - 20-1-00.

Entered in Budget Register.

7/10/95 Date.

For P.C. 7/10/1895.

AB B.C. 7/10/1895.

C2

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

19TH SEPTEMBER 1895, No. 706, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From the Presidency Port Officer, dated 14th September 1895, No. 247 G.

ORDER—dated 19th September 1895, No. 706, Financial.

The estimates are accepted as shown in the Appendix to the Proceedings.

(True Extract.)

Chief Secretary.

To the Presidency Port Officer.
 „ Accountant-General.
 Editors' Table.

APPENDIX.

EXPENDITURE.

DETAILED ACCOUNT NO. 21B.—MARINE—Marine Establishments.

	Numbers.			Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	1895-96.	1896-97.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Salaries—	1	1	Agent for Government Consignments (300). Exchange Compensation Allowance ..	3,600 660		3,600 690		3,600 514		3,080 488	
					4,260		4,290		4,114		3,568
Establishments—	1	1	Manager (100)	(a) 1,200		1,125		900		900	
	7	7	Clerks 1 (40), 1 (20), 1 (18), 2 (16), 2 (12) ..	1,608		1,608		1,003		1,608	
	5	6	Servants 1 (10), 4 (7), 1 (3½)	(b) 498		498		456		491	
					3,306		3,231		2,964		2,999
Supplies and Services—			Telephone charges	160		160		160		160	
			Petty construction and repairs		160		160		310		160
Contingencies—			Rents, rates and taxes	(c) 225		(c) 225				(c) 112	
			Service postage	10		15		15		10	
			Service telegrams	(d) 200		220		250		192	
			Hot and cold weather charges	48		48		48		72	
			Purchase and repair of furniture	20		25		25		20	
			Petty repairs to furniture	6		6		6			
			Peons' belts and badges					10		25	
			Country articles costing less than Rs. 50 ..	10		10		10		40	
			Other articles costing less than Rs. 5 ..	25		25		21		39	
			Boat hire and petty labour	(d) 30		30				29	
					574		604		385		539
			TOTAL MARINE ESTABLISHMENTS ..		8,300		8,285		7,773		7,266

DETAILED ACCOUNT NO. 21C.—MARINE—Miscellaneous.

		Grants to Port Funds					6,000			
		Grants to Pilotage Funds					16,807			
		TOTAL MISCELLANEOUS ..						22,807		

EXPLANATORY REMARKS.

(a) The pay of the manager was raised from Rs. 75 to 100 from July 1895, G.O., No. 192, Marine, dated 2nd July 1895.

(b) A sweeper on Rs. 3-8-0 was entertained from May 1894, G.O., No. 443, Financial, dated 3rd May 1894.

(c) The accounts for 1894-95 represent share of municipal assessment on the Port Office building for the second half-year of 1894-95 debitable to the office of the Agent for Government Consignments. In the Revised Estimate for 1895-96 and in the Budget Estimate for 1896-97, provision has been made for a whole year's assessment.

(d) Boat hire paid to office establishment and petty labour in connection with the landing and shipping of Government stores.

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., 19th Sept. 1895, No. 706.

SEPTEMBER.

Budget Estimates.

Passing orders on the — of the office of the
Agent for Government Consignments, Madras, for
1896-97.

CURRENT No 2302
Financial
Marine (1895) DEPARTMENT.

From

THE PRESIDENCY PORT OFFICER,
Madras,

To

THE CHIEF SECY. TO GOVERNMENT,
MARINE DEPARTMENT,
Fort St. George.
15 SEP 1895
GOVERNMENT OF MADRAS
No. 2474

Dated

Received

Regd 16
Encl. one

No.

Subject.

Submitting Budget
Estimate for 1896-97
of the Office of the Agent
for Government Consign-
ments, Madras.

WITH ORDER

586: 13.8.95-2nd
192: 2.7.95 Mar
285: 30.3.95-2nd
759: 21.9.94
R443: 3.5.94
982: 4.10.93
R617: 11.7.95

2
Circular - A
Circular - A
D19. September, 1895
no 706.
ORDER

The estimates are
accepted as shown in the
appendix to the Proceedings

C.B.
16.9.95

17/9/95

P.P.O. 6
Acad. Gm 6
Editor's Table.
5/10/95
1 copy
MID

Press

Print Appendix Estimate as
Appendix using type 1895-6
Estimates

CL

Office
B.C. Branch
CL
19/9

DETAILED ACCOUNT No. 21B.—MARINE—Marine Establishments.

	Numbers.			Budget Estimate, 1896-97.		Revised Estimate, 1895-96.		Budget Estimate, 1895-96.		Accounts, 1894-95.	
	1895-96.	1896-97.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Salaries—	1	1	Agent for Government Consignments (300). Exchange Compensation Allowance ..	3600 692	3600 690	4292	4290	3,600 514	4,114	3080 488	3568
Establishments—	1 7 5	1 7 6	Manager (100) Clerks 1 (40), 1 (20), 1 (18), 2 (16), 2 (12) .. Servants 1 (10), 4 (7), 1 (6 1/2) ..	1200 1608 498	1125 1608 498	3306	3231	900 1,608 466	2,964	900 1,608 491	2999
Supplies and Services—			Telephone charges Petty construction and repairs	160 "	160 "	160 160	160 150	160 150	310	160 "	160
Contingencies—	10 200 20		Rents, rates and taxes Service postage Service telegrams Hot and cold weather charges Purchase and repair of furniture Petty repairs to furniture Peons' belts and badges Country articles costing less than Rs. 50 Other articles costing less than Rs. 5 Boat hire and petty labor	225 (a) 5 220 (b) 48 25 6 10 20 30	225 (a) 5 220 48 25 6 10 20 30	604 8302 8400	604 8255 8300	15 250 48 25 6 10 10 21	385	112 (a) 10 192 48 20 25 40 39 29	539 7266
TOTAL MARINE ESTABLISHMENTS ..				8400	8300				7,773		7266

DETAILED ACCOUNT No. 21C.—MARINE—Miscellaneous.

Grants to Port Funds	"	"	"	6,000 (d)	"	"
Grants to Pilotage Funds	"	"	"	16,807	"	"
TOTAL MISCELLANEOUS ..	"	"	"	22,807	"	"

22.—EDUCATION.

		Detailed Account No.	Budget Estimate, 1896-97.	Revised Estimate, 1895-96.	Budget Estimate, 1895-96.	Accounts, 1894-95.
			RS.	RS.	RS.	RS.
PROVINCIAL (a).						
Direction	22A				58,400	
Inspection	22B				2,76,700	
Government Colleges, General ..	22C				2,08,100	
" Professional	22D				1,62,000	
" Schools, General	22E				1,45,000	
" Special	22F				2,67,400	
Grants-in-aid	22G				5,20,100	
Scholarships	22H				28,000	
Miscellaneous	22I				64,700	
Refunds					600	
TOTAL PROVINCIAL ..					17,31,000	
LOCAL.						
Inspection	22B				92,000	
Government Schools, General ..	22E				8,05,000	
Do. Special	22F				59,000	
Grants-in-aid	22G				2,55,000	
Scholarships	22H				3,000	
Miscellaneous	22I				15,600	
Refunds					400	
TOTAL LOCAL ..					12,30,000	
TOTAL ..					29,61,000	

(a) The expenditure is controlled by the Director of Public Instruction.

The rate of 1923 has been adopted as percentage of salary for 1896-97 and for the last two quarters of 1895-96.

The pay of the Manager was raised from Rs. 75 to 100 from July 1895. G.O. No. 192 Mar. 2 July 1895.

A Sweeper on Rs. 3-5-1 was entertained from May 1894 G.O. No. 143 Mar. 3 May 1894.

No charge is anticipated under this head in 1895-96 and 1896-97.

Average	Actuals 1894-95	Actuals 1895-96	Actuals 1896-97
28	10	16	15
14	192	249	282
241	72	48	48
32	20	75	..
5	25	14	..
12	20	73	12
41	39	73	79
53	27	..	..
9	..	..	..
491	425	488	528

(a) The accounts for 1894-95 represent share of Municipal Assessment on the Port Office building for the 2nd half year of 1894-95 debitable to the Office of the Agent for Consignments. In the Revised Estimate for 1895-96 and in the Budget Estimate for 1896-97 provision has been made for a whole year Assessment.

(b) The Estimates for 1895-96 and 1896-97 on account of Service Telegrams have been fixed as Rs. 220/- less Rs. 30 below the sanctioned grant, as a provision in these Estimates of Rs. 30 is found necessary for boat hire paid to Office Establishment and petty labor in connection with the Landing and Shipping of Government Stores.

(c) Vide above remarks.

(d) No provision was made on these accounts under the instructions conveyed in G.O. Nos. 285 and 586 Marine dated 30 March and 13 August 1895.

Certified that the actuals as entered above are those shown in the Departmental Accounts, they have been verified with the statements furnished by the accountant General.

Walter Swale

Presidency Port Office
Madras 16 September 1895

Commander R. D. M.
Presidency Port Officer.

No. 247 G.

PRESIDENCY PORT OFFICE,

Madras, 14 September 1895.

Heading.

Budget
1896-97.

From Commander R. G. Powell R. I. M.
THE PRESIDENCY PORT OFFICER,

MADRAS,

To

THE CHIEF SECRETARY TO GOVERNMENT,

Financial ~~MARINE~~ DEPARTMENT,

FORT ST. GEORGE.

SIR,

I have the honor to submit herewith for the consideration and orders of Government, the Budget Estimate for 1896-97 and the Revised Estimate for the current year of the office of the Agent for Government Consignments, Madras.

I have the honor to be
Sir

Your Obedient Servant

Walter Powell

Commander R. I. M.
Presidency Port Officer

W.P.

1895
File Dept.
Enclos. No. 1
C. No. 2302

(189) DEPARTMENT.

From

THE PRESIDENCY PORT OFFICER,

Madras,

To

THE CHIEF SECY. TO GOVERNMENT,

MARINE DEPARTMENT,

Fort St. George.

No.

Dated

Received

189

No.

Subject.

19TH SEPTEMBER 1895, No. 706, FINANCIAL.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper:—

From the Presidency Port Officer, dated 14th September 1895, No. 247 G.

ORDER—dated 19th September 1895, No. 706, Financial.

The estimates are accepted as shown in the Appendix to the Proceedings.

(True Extract.)

Chief Secretary.

To the Presidency Port Officer.

„ Accountant-General.

Editors' Table.

Exd. A. Raith.

[Appendix.

Correct & Print 2/10
20/5/50
5/10/50

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					4,260		4,290		4,114		3,568
Establishments—	7	1	Manager (100) ..	(a) 1,200		1,125		900		900	
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	6	6	Servants 1 (10), 4 (7), 1 (3½) ..	(b) 498		498		456		491	
					3,306		3,231		2,964		2,999
Supplies and Services—			Telephone charges ..	160		160		160		160	
			Petty construction and repairs ..					150			
					160		160		310		160
Contingencies—			Rents, rates and taxes ..	(c) 225		(c) 225				(c) 112	
			Service postage ..	10		15		15		10	
			Service telegrams ..	(d) 200		220		250		192	
			Hot and cold weather charges ..	48		48		48		72	
			Purchase and repair of furniture ..	20		25		25		20	
			Petty repairs to furniture ..	6		6		6			
			Peons' belts and badges ..					10		25	
			Country articles costing less than Rs. 50 ..	10		10		10		40	
			Other articles costing less than Rs. 5 ..	20		20		21		39	
			Boat hire and petty labour ..	(d) 30		30				29	
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(d) Boat hire paid to office establishment and petty labour in connection with the landing and shipping of Government stores.

Mr. B 692 entered 25000. is correct as 5/26.
But the actual is almost 20000, as there may be savings.
20/5/5.

Totals checked
20/5/5.

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., 19th Sept. 1895, No. 706.

SEPTEMBER.

Budget Estimates.

Passing orders on the — of the office of the
Agent for Government Consignments, Madras, for
1896-97.

First copy sent to Press.

Returned for signature.

Despatched in print.

READ AGAIN G.O., No.
189 ,

DATED

CURRENT No.

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT.

STATEMENT WITH DITO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL.

N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
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