9-3-05
19.6.07
1-10-10
9-12-10
24-1-11

Financial (1895) Department.

ORDINARY PRINTED.

G.O., No 1050.

Dated 31st Dec: 1895

INDEXED. 17/18

[Despatch Abstract.]

BUDGET ESTIMATE.-

Accepting the ----of Provincial Irrigation Works in charge of the Public Works Department for 1896-97.

[F 57]

Entered in Budget Register.

6/1/96 Date.

~~Test~~ P.C. 6/1 1896.

~~No~~ B.C. 6/1/ 1896.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	1755		1896				

No. 1050, FINANCIAL, 31ST DECEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following paper :—

From the Chief Engineer for Irrigation, dated 19th November 1895, No. 43-W.

ABSTRACT.—Submitting Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896–97.

ORDER—No. 1050, Financial, dated 31st December 1895.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Public Works Department (Irrigation Branch).
„ Accountant-General.
Editors' table.

Erd. A. Baitt.

Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896-97.

Details.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.	Explanatory remarks.
REVENUE AND RECEIPTS.					
XXX. Irrigation—Minor Works and Navigation—Provincial.	Rs.	Rs.	Rs.	Rs.	
Irrigation Works.					
Water-rates				..	
Owners' rates				..	
Sale of water				..	
Water-supply of towns				..	
Plantation				13,442	
Other canal produce				4,269	
Water power	1,40,000	1,40,000	1,36,000	10,560	
Navigation receipts				..	
Rent of buildings				1,09,556	
Fines				448	
Miscellaneous				..	
				513	
Total ..	1,40,000	1,40,000	1,36,000	1,38,788	
Agricultural Works.					
Plantations				12,601	
Other canal produce	30,000	30,000	43,000	13,922	
Miscellaneous				† 573	
Total ..	30,000	30,000	43,000	27,096	
Grand Total, Provincial Receipts ..	1,70,000	1,70,000	1,79,000	1,65,884	

Years.	First six months.	Last six months.	Total.
XXX. Irrigation—Minor Works and Navigation—Provincial.	Rs.	Rs.	Rs.
Abstract of Receipts.			
Actuals. 1892-93	1,01,066	59,382	1,60,448
Actuals. 1893-94	1,27,326	52,968	1,80,294
Actuals. 1894-95	1,16,946	48,938	1,65,884
Budget, 1895-96	..	..	1,79,000
Revised, 1895-96	* 95,389	74,611	1,70,000
Budget, 1896-97	..	..	1,70,000

* Up to 31st August 1895, accounts for September have not yet been completely booked.

EXPENDITURE.					
43. Irrigation—Minor Works and Navigation—Provincial.					
Works for which Capital and Revenue Accounts are kept.					
Capital. Buckingham Canal	1,50,140	2,26,095	1,67,900	1,62,017	
Capital. Other Works	10,35,470	4,68,254	5,81,600	2,48,996	
Revenue. Buckingham Canal	85,110	91,700	91,700	97,954	
Revenue. Other Works	1,68,474	1,72,310	1,83,980	1,97,770	
Total ..	14,39,194	9,58,359	10,25,180	7,06,737	
Works for which neither Capital nor Revenue Accounts are kept.					
Old maintenance Charges	4,04,962	4,04,962	4,04,962	‡ 4,07,328	

Under *Capital* the revised estimate for the current year for the Buckingham Canal is more and for other works less than the budget estimate for the year owing to funds having been diverted to the former for expenditure on Locks and Tools and Plant from the grant for the Cooum improvements scheme, the estimates for which have not yet been sanctioned.

The details of the demands for next year for other works are shown below :—

	Rs.
Pálár anicut system	10,000
Muniyeru project	1,00,000
Dondapad tank	10,000
Sajeleru project	90,000
Thadapalli channel	7,000
Cheyar anicut	3,000
Lower Coleroon	64,000
Maradar	5,000
Kurnool-Cuddapah Canal	15,000
Cooum Improvements Scheme	5,53,704
Total ..	8,57,704
Establishment	1,62,266
Tools and Plant	15,500
Total ..	10,35,470

Under *Revenue*, the decrease in the budget estimate for next year as compared with the revised estimate for the current year is chiefly due to the economy effected in the Buckingham Canal by the construction of Locks.

† Includes Rs. 20 on account of "Fines."

‡ The actuals are subject to modification, on receipt from the Board of Revenue, of final figures of indirect revenue—Cauvery Delta System.

Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896-97—*cont.*

Details.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.	Explanatory remarks.
	Rs.	Rs.	Rs.	Rs.	
Ordinary Works—					
Major	1,21,000	1,29,320	1,28,200	3,11,202	
Minor	1,43,242	1,21,237	1,57,033		
Repairs	3,36,000	3,66,343	3,92,000	4,13,625	
Establishment	1,38,021	1,42,502	1,56,379	1,99,144	
Tools and Plant	8,936	9,242	10,146	10,699	
Refunds	..	..	..	53	
Total ..	7,47,199	7,68,644	8,43,758	9,34,723	
Tank Restoration Works—					
Investigation—					
Works	..	..	..	216	No provision is required for next year for the Tank Restoration Establishment as it has been made permanent from 1st October 1895 and will be provided for in the budget estimates for "45. Civil Works."
Establishment	..	57,700	57,700	55,341	
Tools and Plant	..	883	500	579	
Execution—					
Works	..	..	..	2,41,375	
Repairs	5,50,201	4,40,305	4,44,096	1,19,652	The increase for 1896-97 is due to there being a large number of sanctioned estimates to work out owing to execution not having kept pace with investigation.
Establishment	1,26,546	1,01,270	1,02,142	82,355	
Tools and Plant	8,253	6,605	6,662	5,392	
Total ..	6,85,000	6,06,763	6,11,100	5,04,910	
Minor Works—					
Revenue Department	* 30,000	35,000	30,000	18,083	* G.O., No. 957, Financial, dated 4th December 1895, accepting an estimate of Rs. 4,20,000 for minor works in charge of civil officers and Rs. 30,000 for expenditure by the Public Works Department on works in charge of the Revenue Department.
Agricultural Works—					
Works	1,18,400	98,682	1,09,762	83,869	The increase for 1896-97 is due to provision for a larger number of works than in the current year.
Repairs	3,56,425	3,72,035	2,43,692	2,13,265	
Establishment	1,07,035	1,05,665	78,694	64,423	
Tools and Plant	6,785	7,150	4,852	4,032	
Refunds	..	..	..	117	
Total ..	5,88,645	5,83,532	4,37,000	3,65,706	
Abstract.					
Works	14,20,237	9,09,841	10,84,487	10,02,602	
Repairs	15,56,412	15,06,181	13,94,651	11,02,189	
Establishment	8,68,134	8,29,893	8,23,297	7,94,251	
Tools and Plant	50,217	1,11,345	49,565	38,202	
Refunds	..	..	..	243	
Total, 43. Minor Works and Navigation—Provincial.	38,95,000	33,57,260	33,52,000	29,37,487	

Govt. of {1895} Madras.

FINANCIAL.

Issued

Read. *Encl.*

G.O., No. 1050, 31st Dec. 1895.

DECEMBER.

Budget Estimate.

Accepting the — of Provincial Irrigation Works in charge of the Public Works Department for 1896-97.

1110 : 15. 12-94
R423: 17-5-95
26 .12-1-95

CURRENT No. 3055
Financial

Financial Dept

CURRENT No. 3053

From

Col. R. D. C. Duke Brockman R.E.
Chief Engr. for Irrigation

No 430

To

The Chief Secretary
to Govt. Finl. Dept

Forwarded to the Chief Secretary to Government, Financial Department.

No 430
Dated 15.11.95
Regd. 21/11/95

W Rothpitch
for Chief Engineer
for Irrigation

The 24th
Dec 1895

Subject

Budget Estimate of Provincial Irrigation works in Charge of the P.W.D for 1896-97.

Order

The estimates are accepted.

Govt

PC
21/12

Ltr to P.W.D. (Irrig. Branch)
" " Accptd.

B.C. V.E.

This file is sent
you on Ld's order.
The order is being
sent to the Lieus with
the request to send
you the proof
by special
Messenger

C.D.
31/12

Proof received at 12 pm
on the 31st &
returned to office
AC
2/1/96

CURRENT No. 3055

Budget estimate of Provincial Irrigation works in charge of the Public Works Department for 1896-97.

Years		First Six months	Last Six months	Total
		Rs	Rs	Rs
XXX. Irrigation - Minor Works and Navigation - Provincial. Abstract of Receipts				
Actuals	1892 - 93	1,01,066	59,382	1,60,448
	1893 - 94	1,27,326	52,968	1,80,294
	1894 - 95	1,16,946	48,938	1,65,884
Budget	1895 - 96	"	"	1,79,000
Revised	1895 - 96	95,389*	74611	1,70,000
Budget	1896 - 97	"	"	1,70,000

* Upto 31st August 1895, accounts for September have not yet been completely booked.

Budget estimate of Provincial Irrigation works in charge of the Public Works Dept for 1896-97.

Details	Budget Estimate 1896-97	Revised Estimate 1895-96	Budget Estimate 1895-96	Accounts 1894-95	Remarks
XXX. Irrigation - Minor Works and Navigation - Provincial Revenue Heads					
Irrigation works.					
Water rates				"	
Owners rates				"	
Sale of water				"	
Water supply of towns				13,442	
Plantation				4,269	
Other Canal produce	140,000	140,000	136,000	10,560	
Water power				"	
Navigation receipt				109,556	
Rent of buildings				448	
Fines				"	
Miscellaneous				513	
Total	140,000	140,000	136,000	138,788	
Agricultural works					
Plantations				12,601	
Other Canal produce	30,000	30,000	43,000	13,922	
Miscellaneous.				573	
Total	30,000	30,000	43,000	27,096	
Grand Total Provincial Receipts	170,000	170,000	179,000	165,884	
Expenditure					
43. Irrigation - Minor works & Navigation works for which Cap & Rev. accts are kept.					
Capital - Buckingham Canal	150,140	226,095	167,900	162,017	
Capital - Other works	670,470	468,254	581,600	248,996	
Revenue - Buckingham Canal	85,110	91,700	91,700	97,954	
Revenue - Other works	168,474	172,310	183,980	197,770	
Total	1,074,194	958,359	1,025,180	706,737	

The revised estimate for 1895-96 and the budget estimate for 1896-97 are based on the actuals of 1894-95

Do Do Do.

Under Capital the revised estimate for the current year for the Buckingham canal is more and for other works less than the budget estimate for the year owing to funds having been diverted to the former for Expenditure on Locks & Tools & Plant from the grant for the Canara Improvements Scheme, the estimates for which have not yet been sanctioned.

The details of the demands for next year for other works are shown below:

Palar Anicut System - Rs	10,000
Immigere Project -	1,00,000
Dindapet Tank -	10,000
Sajelere Project -	90,000
Thadapalli channel -	7000
Cheyar anicut -	3000
Lower Coleroon " -	64,000
Maraidar -	5000
Kurnool Cuddapah Canal -	15,000
Canara Improvements Scheme -	230,000
Total	534,000
Establishment -	11,937
Tools & Plant	1,7100

Under Revenue the decrease in the budget estimate for next year as compared with the revised Estimate for the current year is chiefly due to the economy effected in the Buckingham Canal by the Construction of Locks.

Budget estimate of Provincial Irrigation works in charge of the Public works dept for 1896-97.

Details	Budget Estimate 1896-97	Revised estimate 1895-96	Budget Estimate 1895-96	Accounts 1894-95
	Rs	Rs	Rs	Rs
Works for which neither capital nor Revenue accounts are kept.				
Old maintenance charges.	4,04,962	4,04,962	4,04,962	4,07,328 *
Ordinary works — Major	1,21,000	1,29,320	1,28,200	3,11,202
Minor	1,43,242	1,21,237	1,57,033	
Repairs	3,36,000	3,66,343	3,92,000	4,13,625
Establishment	1,38,021	1,42,502	1,56,379	1,99,144
Tools & Plant	8,936	9,242	10,146	10,699
Refunds ...	"	"	"	53
Total	7,47,199	7,68,644	8,43,758	9,34,723
Tank Restoration works				
Investigation — Works	"	"	"	216
Establishment	"	25,633	57,700	55,341
Tools & Plant	"	462	500	679
Execution — works	"	"	"	2,41,375
Repairs	5,50,201	4,40,305	4,44,096	1,19,652
Establishment	1,26,546	1,01,270	1,02,142	82,355
Tools & Plant.	8253	6605	6662	5,392
Total	6,85,000	5,74,275	6,11,100	5,04,910
Minor Works - Revenue department	"	35,000	30,000	18,083
Agricultural works — works	1,18,400	98,682	1,09,762	83,869
Repairs	3,56,425	3,72,035	2,43,692	2,13,265
Establishment	1,07,035	1,05,665	78,694	64,423
Tools & Plant	6785	7150	4852	4032
Refunds ...	"	"	"	117
Total	5,88,645	5,83,532	4,37,000	3,65,706

Abstract

works	10,66,533	9,09,841	10,84,487	10,02,602
Repairs	15,56,412	15,06,181	13,94,651	11,02,189
Establishment	8,25,238	7,97,826	8,23,297	7,94,251
Tools & Plant	57,917	1,10,924	49,565	38,202
Refunds	"	"	"	243
Total 43. Minor works & Irrign. — Provincial	35,00,000	33,24,772	33,52,000	29,37,487

Remarks.

* The actuals are subject to modification on receipt from the Board of Revenue, of final figures of indirect revenue, Cauvery Delta System.

No provision is required for next year for the Tank Restoration Establt as it has been made permanent from 1st Oct 1895 and will be provided for in the budget Estimates for "45. Civil works"

The increase for 1896-97 is due to there being a larger number of sanctioned Estimates to work out ~~than during the current year~~. owing to execution not having kept pace with investigation.

The increase for 1896-97 is due to provision for a larger number of works than in the current year.

Whitehead

For Chief Engineer for Irrign.

The Public Works estimates for 1896-97 under 45 Civil Works-Public Works Dept. and 43 Irrigation-Minor Works and Navigation are submitted.

They compare as follows with the grants for the current year:-

	Budget 1895-96	Estimate 1896-97
45 - - - -	50.20	27.00
45 - - - -	55.52	35.30
Total	65.72	62.30

Under 45, .50 is included for the Cooum Improvement scheme in the revised Estimate and 2.50 in the Budget Estimate for 1896-97.

The budget will, it is thought, easily stand the grants applied for which may, it is submitted, be accepted.

C.B. 5.12.95

JH 5/12/95

I do not understand the remark that the 2 lakhs can be spent on the Cooum Scheme this year. The C. E. analysed the figures put up - and I was assured that only the figure quoted could be spent - though I particularly urged that more if possible shd be laid out: I was under the impression that the matter would certainly go to the Financl Dept: I cannot understand why it did not. W 7 Dec

G.O. sent to Pwd 9/12/95

I have no objection to the Government 45. I regret that under 43 the proposals made in regard to the Cooum Improvement scheme differ widely from the info I have personally rec'd. from the C.E.. He told me the other day that he thought he could spend the sanctioned 2 lakhs of 2 lakhs in the current year & 6 lakhs next year - & I should be made to him on the subject -

Bearing in mind the heavy rain which the new canal will make room for, I do not think that the arrangements made in G.O. 971 I 15.11.95 should have been made without ref to the Finl dept - It seems however to be the habit of the P.W.D. (especially the Irrigation branch) to dispose of matters of importance without circulation - These remarks should be shown to H.E. the Govr.

JH 6/12/95

× vide linked file.

BUDGET

Estimates under 43 & 45

Public Works Department.

H. M.

V.E.

V.E. Read 2 No 29/45
Dft. 12.95

To,

The Joint Secretary

P.W. Dept.

Irrigation Branch

Please note on the remarks within.

Sd/- H. C. Seton

Chief Secretary

C.S.
12.95

For H. C. Seton
11th Dec. 1895

11-12-95

E.I. Form No. 4 (a)—500—14-4-93.

Public Works Department,

Irrigation Branch.

Read the following:—

Remarks by the Hon'ble Mr. Bliss on the Budget Estimates for 43 Minor works and Navigation & 45 Civil works for 1896-97.

FOR ~~ORDERS~~. information.

The budget estimate under 43 Minor works and Navigation may be increased to 38.95 Lk. 38.90

Lakhs as the Superintending Engineer has reported that 6.65 Wks

4 lakhs instead of 3 lakhs can be spent on the Cauvery Scheme & the Chief Engineer Public works department agrees with him.

(2) As regards the current years grant for the Cauvery scheme the Hon'ble Mr Bliss is believed to be mistaken in supposing that Col. Pennycuick told him that 2 lakhs would be spent.

Read
12/12

Wth
11/12.

£ 20.12

To W. for favour of counter initials.

The total expenditure at 38.95 lakhs must present until we see how things work out. I doubt whether 2 lakhs can be spent so much - if it cannot, retrenchments must be made under other heads, & under the Cauvery improvement scheme - they would seem to be possible under Tank Restoration works - Repairs and Agricl. works - Works and Repairs under which heads an expenditure is proposed in '96-97 largely in excess both of the actuals of 94-95 & of the current year's budget

WS
21/12/95

No - Comment -
WS

For E.I.

No. 1243 of 7-12-93 Finl
" 499 - 27-6-94 "
" 1109 " 15-12-94 "
" 1110 " 15-12-94 "
" 26 - 12-1-95 "
" 65 " 24-1-95 "
" 188 " 25-2-95 "
" 250 " 19-3-95 "
" 269 " 23-3-95 "
" ~~748~~ 95-7 " 4-12-95 "

FOR ORDERS.

Budget estimates for
43 Minor works & Navigation
& 45 Civil works for
1896-97.

[G / 9]
2 000—18-8-95.

Current No. 3310 Finl DEPARTMENT.

From P. W. D.

Coffin Rd No. 339.

Dated 13 Nov /95.
Received
Enclosures

SUBJECT.

Requesting that certain corrections be made in the revised estimate for the current year under 43. Minor Works & Navigation.

G. O. 1050: 31-12-95 &c.

NOTE FOR THE Hc
P.WD.

Owing to this paper having been detained unnecessarily in the Chief Sect. it only reached me only this morning - Do not the Irrigation Depts. going to work upon these budget to the grant of 38.95 lakhs. It is not [illegible] Financial to distribute the entire grant. The Board also requires to be put in order. You will see that the figures in the statement work up to 35.30 for the B.S to 33.25 for the R. E. Please let me have a reply soon

C.S.
30.12.95

To M.E.I.
For reply. Rwr 30/12.

E. I. Form No. 22—2,000—21-4-93.

CURRENT No. 3310

Wages

GOVT. OF MADRAS. } 1895. { P. W. DEPT.

CHIEF ENGINEER FOR IRRIGATION.

Madras, 13th December 1895.

OFFICE NOTE No. 339

Circulation Register.

To	From	Despatch Date.	Receipt Date.
The Honble the Chief Secretary to Government, Financial Department.	The Chief Engineer For Irrigation		

CHIEF SECRETARY'S GOVERNMENT OF MADRAS 13 DEC. 1895

KEEP-WITH.

No. , dated 189 .

Please have the following corrections made in the revised estimate for the current year under "43 Minor Works & Navigation" forwarded with endorsement, NO:43.W, dated 19th November 1895:-

Expenditure	For Rs	Read Rs
Tank Restoration Works.		
Investigation-		
Establishment------	25633---	57700
Tools and Plant----	462---	883
Total----------574275---		606763
Abstract.		
Establishment-------	797826---	829893
Tools and Plant-----	110924---	111345
Total 43 Minor Works and Navigation- Provincial--	3324772---	3357260.

13/12

very urgent

Note for the 2nd Asst. Chief Secretariat.

With reference to your letter [illegible] enclosing for orders of this [illegible] running for boxes re the grant for 43, the file is herewith returned.

Rec'd 24/11/95

25.11.

C. No. 3055

No. , Financial, th November 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

From the Chief Engineer for Irrigation, dated 19th November 1895, No. 43-W.

Abstract.—Submitting Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896–97.

Order—No. 1052 Financial, dated 31st December 4th November 1895.

The estimates are accepted, as shown in the appendix to these proceedings.

(True Extract.)

29.11.95

H. F. PRICE,
Chief Secretary.

To the Public Works Department (Irrigation Branch).
„ Accountant-General.

Gorton's Table

Copies 4/1/96.

From Order 31.12.95

[Appendix.

Budgets

43 Misc Works

P. W. D.

APPENDIX.

BUDGET estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896–97.

Years.		First six months.	Last six months.	Total.
XXX. IRRIGATION—MINOR WORKS AND NAVIGATION—PROVINCIAL.		RS.	RS.	RS.
Abstract of Receipts.				
Actuals.	1892–93	1,01,066	59,382	1,60,448
	1893–94	1,27,326	52,968	1,80,294
	1894–95	1,16,946	48,938	1,65,884
Budget,	1895–96	..	..	1,79,000
Revised,	1895–96	*95,389	74,611	1,70,000
Budget,	1896–97	..	..	1,70,000

* Up to 31st August 1895, accounts for September have not yet been completely booked.

Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896-97.

Details.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
XXX. Irrigation—Minor Works and Navigation—Provincial—Revenue Heads.					
Irrigation Works.					
Water-rates	1,40,000	1,40,000	1,36,000	..	The revised estimate for 1895-96 and the budget estimate for 1896-97 are based on the actuals of 1894-95.
Owners' rates				..	
Sale of water				..	
Water-supply of towns				..	
Plantation				13,442	
Other canal produce				4,265	
Water power				10,560	
Navigation receipts				..	
Rent of buildings				1,09,556	
Fines				448	
Miscellaneous				..	
				513	
Total	1,40,000	1,40,000	1,36,000	1,38,788	
Agricultural Works.					
Plantations	30,000	30,000	43,000	12,601	Do. do. do. do.
Other canal produce				13,922	
Miscellaneous				* 573	
Total	30,000	30,000	43,000	27,096	
Grand Total, Provincial Receipts	1,70,000	1,70,000	1,79,000	1,65,884	
EXPENDITURE.					
43. Irrigation—Minor Works and Navigation.					
Works for which Capital and Revenue Accounts are kept.					
Capital { Buckingham Canal	1,50,140	2,26,095	1,67,900	1,62,017	Under *Capital* the revised estimate for the current year for the Buckingham Canal is more and for other works less than the budget estimate for the year owing to funds having been diverted to the former for expenditure on Locks and Tools and Plant from the grant for the Cooum improvements scheme, the estimates for which have not yet been sanctioned. The details of the demands for next year for other works are shown below :—
Capital { Other Works	~~6,70,170~~	4,68,254	5,81,600	2,48,996	
Revenue { Buckingham Canal	35,110	91,700	91,700	97,954	Under *Revenue*, the decrease in the budget estimate for next year as compared with the revised estimate for the current year is chiefly due to the economy effected in the Buckingham Canal by the construction of Locks.
Revenue { Other Works	1,68,474	1,72,310	1,83,980	1,97,770	
Total	~~10,74,194~~	9,58,359	10,25,180	7,06,737	
Works for which neither Capital nor Revenue Accounts are kept.					
Old maintenance Charges	4,04,962	4,04,962	4,04,962	† 4,07,328	

	Rs.
Pâlâr anicut system	10,000
Muniyeru project	1,00,000
Dondapad tank	10,000
Sajeleru project	90,000
Thadapalli channel	7,000
Cheyar anicut	3,000
Lower Coleroon	64,000
Maradar	5,000
Kurnool-Cuddapah canal	15,000
Cooum Improvements Scheme	~~2,30,000~~
Total	~~5,34,000~~
Establishment	~~1,19,370~~
Tools and Plant	~~17,100~~
Total	~~6,70,470~~

* Includes Rs. 20 on account of "Fines."

† The actuals are subject to modification, on receipt from the Board of Revenue, of final figures of indirect revenue—Cauvery Delta System.

Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896–97—*cont.*

Details.	Budget estimate, 1896–97.	Revised estimate, 1895–96.	Budget estimate, 1895–96.	Accounts, 1894–95.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
Ordinary Works—					
Major	1,21,000	1,29,320	1,28,200	3,11,202	
Minor	1,43,242	1,21,237	1,57,033		
Repairs	3,36,000	3,66,343	3,92,000	4,13,625	
Establishment	1,38,021	1,42,502	1,56,379	1,99,144	
Tools and Plant	8,936	9,242	10,146	10,699	
Refunds	..	..	..	53	
Total ..	7,47,199	7,68,644	8,43,758	9,34,723	
Tank Restoration Works—					
Investigation—		57700			
Works	..	..	..	216	No provision is required for next year for the Tank Restoration Establishment as it has been made permanent from 1st October 1895 and will be provided for in the budget estimates for "45. Civil Works."
Establishment	..	26,033	57,700	55,341	
Tools and Plant	..	863 192	500	579	
Execution—					
Works	..	..	..	2,41,375	
Repairs	5,50,201	4,40,305	4,44,096	1,19,652	The increase for 1896–97 is due to there being a large number of sanctioned estimates to work out owing to execution not having kept pace with investigation.
Establishment	1,26,546	1,01,270	1,02,142	82,355	
Tools and Plant	8,253	6,605	6,662	5,392	
6763 Total ..	6,85,000	6,74,275	6,11,100	5,04,910	
Minor Works—					
Revenue Department	30,000	35,300	30,000	18,083	
Agricultural Works—					
Works	1,18,400	98,682	1,09,762	83,869	The increase for 1896–97 is due to provision for a larger number of works than in the current year.
Repairs	3,56,425	3,72,035	2,43,692	2,13,265	
Establishment	1,07,035	1,05,665	78,694	64,423	
Tools and Plant	6,785	7,150	4,852	4,032	
Refunds	..	.. 220	..	117	
Total ..	5,88,645	5,83,532	4,37,000	3,65,706	
Abstract.		760			
1420237 Works	10,66,588	9,09,841	10,84,487	10,02,602	829893
868434 Repairs	15,56,412	15,06,181	13,94,651	11,02,189	
Establishment	8,25,988	7,97,826	8,23,297	7,94,251	
Tools and Plant	51,817	1,10,994	49,565	38,202	
50217 Refunds	..	220	..	243	111345
Total, 43. Minor Works and Navigation—Provincial.	35,00,000 3895000	33,57,260 33,41,772 267000	33,52,000	29,37,487	

(335760)

Includes Minor Works: Revenue Dept

This Grant has Rs 33,57,260 please see Irrigation Office Note No 339 dy 13 Dec 95 to Chief Secretary

23/12/95

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

Read—the following paper :—

From the Chief Engineer for Irrigation, dated 19th November 1895, No. 43-W.

Abstract.—Submitting Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896–97.

Order—No. 1050, Financial, dated 31st December 1895.

The estimates are accepted as shown in the appendix to these proceedings.

(True Extract.)

Chief Secretary.

To the Public Works Department (Irrigation Branch).
„ Accountant-General.
Editors' table.

APPENDIX.

Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896–97.

Years.		First six months.	Last six months.	Total.
XXX. Irrigation—Minor Works and Navigation—Provincial. *Abstract of Receipts.*		Rs.	Rs.	Rs.
Actuals.	1892–93	1,01,066	59,382	1,60,448
	1893–94	1,27,326	52,968	1,80,294
	1894–95	1,16,946	48,938	1,65,884
Budget, 1895–96		..	..	1,79,000
Revised, 1895–96		*95,389	74,611	1,70,000
Budget, 1896–97		..	..	1,70,000

* Up to 31st August 1895, accounts for September have not yet been completely booked.

A. Take this & next page & post under explanatory remarks

Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896–97.

Details.	Budget estimate, 1896–97.	Revised estimate, 1895–96.	Budget estimate, 1895–96.	Accounts, 1894–95.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
XXX. Irrigation—Minor Works and Navigation—Provincial—Revenue Heads.					
Irrigation Works.					
Water-rates	1,40,000	1,40,000	1,36,000	..	
Owners' rates				..	
Sale of water				13,442	
Water-supply of towns				4,269	
Plantation				10,560	
Other canal produce				..	
Water power				1,09,556	
Navigation receipts				448	
Rent of buildings				..	
Fines				513	
Miscellaneous					
Total	1,40,000	1,40,000	1,36,000	1,38,788	The revised estimate for 1895–96 and the budget estimate for 1896–97 are based on the actuals of 1894–95.
Agricultural Works.					
Plantations	30,000	30,000	43,000	12,601	
Other canal produce				13,922	
Miscellaneous				* 573	
Total	30,000	30,000	43,000	27,096	
Grand Total, Provincial Receipts	1,70,000	1,70,000	1,79,000	1,65,884	
EXPENDITURE.					
43. Irrigation—Minor Works and Navigation.					
Works for which Capital and Revenue Accounts are kept.					
Capital—Buckingham Canal	1,50,140	2,26,095	1,67,900	1,62,017	Do. do. do. do.
Capital—Other Works	10,35,470	4,68,254	5,81,600	2,48,996	Under *Capital* the revised estimate for the current year for the Buckingham Canal is more and for other works less than the budget estimate for the year owing to funds having been diverted to the former for expenditure on Locks and Tools and Plant from the grant for the Cooum improvements scheme, the estimates for which have not yet been sanctioned.
Revenue—Buckingham Canal	85,110	91,700	91,700	97,954	Under *Revenue*, the decrease in the budget estimate for next year as compared with the revised estimate for the current year is chiefly due to the economy effected in the Buckingham Canal by the construction of Locks.
Revenue—Other Works	1,68,474	1,72,310	1,83,980	1,97,770	
Total	14,39,194	9,58,359	10,25,180	7,06,737	
Works for which neither Capital nor Revenue Accounts are kept.					
Old maintenance Charges	4,04,962	4,04,962	4,04,962	† 4,07,328	

The details of the demands for next year for other works are shown below :—

	Rs.
Pálár anicut system	10,000
Muniyeru project	1,00,000
Dondapad tank	10,000
Sajeleru project	90,000
Thadapalli channel	7,000
Cheyar anicut	3,000
Lower Coleroon	64,000
Maradar	5,000
Kurnool-Cuddapah Canal	15,000
Cooum Improvements Scheme	5,53,704
Total	8,57,704
Establishment	1,62,266
Tools and Plant	15,500
Total	10,35,470

* Includes Rs. 20 on account of "Fines."

† The actuals are subject to modification, on receipt from the Board of Revenue, of final figures of indirect revenue—Cauvery Delta System.

Budget estimate of Provincial Irrigation Works in charge of the Public Works Department for 1896–97—*cont.*

Details.	Budget estimate, 1896–97.	Revised estimate, 1895–96.	Budget estimate, 1895–96.	Accounts, 1894–95.	Remarks.
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Establishment	1,38,021	1,42,502	1,56,379	1,99,144	
Tools and Plant	8,936	9,242	10,146	10,699	
Refunds	..	..	..	53	
Total	7,47,199	7,68,644	8,43,758	9,34,723	
Tank Restoration Works—					
Investigation—					
Works	..	..	..	216	No provision is required for next year for the Tank Restoration Establishment as it has been made permanent from 1st October 1895 and will be provided for in the budget estimates for "45. Civil Works."
Establishment	..	57,700	57,700	55,341	
Tools and Plant	..	883	500	579	
Execution—					
Works	..	..	..	2,41,375	
Repairs	5,50,201	4,40,305	4,44,096	1,19,652	The increase for 1896–97 is due to there being a large number of sanctioned estimates to work out owing to execution not having kept pace with investigation.
Establishment	1,26,546	1,01,270	1,02,142	82,355	
Tools and Plant	8,253	6,605	6,662	5,392	
Total	6,85,000	6,06,763	6,11,100	5,04,910	
Minor Works—					
Revenue Department	30,000 *	35,000	30,000	18,083	* G.O., No. 957, Financial, dated 4th December 1895, accepting an estimate of Rs. 4,20,000 for minor works in charge of civil officers and Rs. 30,000 for expenditure by the Public Works Department on works in charge of the Revenue Department.
Agricultural Works—					
Works	1,18,400	98,682	1,09,762	83,869	
Repairs	3,56,425	3,72,035	2,43,692	2,13,265	The increase for 1896–97 is due to provision for a larger number of works than in the current year.
Establishment	1,07,035	1,05,665	78,694	64,423	
Tools and Plant	6,785	7,150	4,852	4,032	
Refunds	..	..	..	117	
Total	5,88,645	5,83,532	4,37,000	3,65,706	
Abstract.					
Works	14,20,237	9,09,841	10,84,487	10,02,602	
Repairs	15,56,412	15,06,181	13,94,651	11,02,189	
Establishment	8,68,134	8,29,893	8,23,297	7,94,251	
Tools and Plant	50,217	1,11,345	49,565	38,202	
Refunds	..	..	..	243	
Total, 43. Minor Works and Navigation—Provincial.	38,95,000	33,57,260	33,52,000	29,37,487	

Govt. of {1895} Madras.

FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 1050, 31st Dec. 1895.

DECEMBER.

Budget Estimate.

Accepting the — of Provincial Irrigation Works in charge of the Public Works Department for 1896-97.

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