

Financial (1895) Department.

ORDINARY PRINTED.

G.O., No 1026.

Dated 18th Dec. 1895.

INDEXED.

31/32

[Despatch Abstract.]

BUDGET ESTIMATE.-

Passing orders on the ---of Adjusting heads and Local Funds
Act V of 1884 for 1896-97.

[5]

1895-96

Entered in Budget Register.

21/12/95 Date.

For P.C. 21/12/1895

AC B.C. 21/12/1895

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	537		1896				

No. 1026, FINANCIAL, 18TH DECEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

From the Accountant-General, dated 28th November 1895, No. 3327.

Budget estimates of the Village Service and Irrigation Cess Funds for 1896-97.

ORDER—No. 1026, Financial, dated 18th December 1895.

The estimates under Adjusting Heads—Provincial for 1896-97 will be fixed as shown in the appendix to these proceedings.

2. The Accountant-General's estimates under Local Funds (Act V of 1884) are accepted provisionally for inclusion in the Civil estimates pending the receipt of consolidated estimates from district boards.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Local and Municipal Department.

„ Revenue Department.

„ Accountant-General.

Editors' Table.

Ed. T. K. Narayana Aiyangar.

[Appendix

APPEN

Adjusting Heads—Provincial.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
RECEIPTS.	RS.	RS.	RS.	RS.
CONTRIBUTIONS FROM LOCAL TO PROVINCIAL FUNDS.				
From Local Funds (Act V of 1884).	250	250	1,000	257
For Education				
For Medical purposes—	24,000	24,000	8,000	28,445
Medical College	26,600	26,600	24,600	26,032
Sanitary Inspection			500	(a) 218
Medical Instruments	3,400	3,400	3,400	2,772
Reserve Medical Subordinates				
Total	(b) 54,000	54,000	36,500	57,467
For Local Fund Audit clerks	30,000	30,000	28,000	29,730
" Printing work done by Government	(c) 10,000	10,000	10,000	8,211
" Public Works—Malabar and Nilgiri tolls	20,000	20,000	30,000	19,665
" Controlling and Account estab- (Chief Secretariat	(d) 21,000	21,000	21,000	42,430
lishments at the Presidency. (Accountant-General's office.	(e) 25,400	25,400	28,000	
Repayments on account of expenditure on the Mâyavaram-Muttupet Railway	(f) 60,000	64,000	89,000	3,19,964
Repayment of loans		(g) 10,000		(g) 20,000
Total	1,66,400	1,80,400	2,06,000	4,40,000
Total, Act V of 1884	2,20,650	2,34,650	2,43,500	4,97,724
FROM OTHER SPECIAL FUNDS.				
From Village Service Funds.				
For Controlling establishment	11,000	11,000	11,000	10,937
" Establishment in Collector's office, inclusive of the Local Audit establishment	11,000	11,000	(h) 12,000	19,954
" Establishments in Taluk offices (i)	23,700	23,700		
" Pensionary contributions on account of establishments in Collectors' and Taluk offices	5,800	5,800	5,800	
" Stationery supplied from Central Stores	10,000	10,000		
" Travelling allowance of Local Audit clerks	200	200		195
" Contingencies of Special Fund establishments in Collectors' and Taluk offices	1,500	1,500		
" Printing work executed by Government Presses	1,300	1,300	1,000	1,140
" Repayment of loans				
Total	64,500	64,500	29,800	32,226
From the Irrigation Cess Fund.				
For Controlling establishments	180	180	155	132
" Local Fund Audit clerks	480	480	430	236
" Printing work executed by Government Presses	160	160	90	48
Total	820	820	675	416
From Road Fund, Bhadrachalam and Rikapalle Taluks.				
For Controlling establishments	10	10	25	13
" Local Audit clerks	10	10		
" Printing work done by Government Presses and cost of stationery articles	10	10		18
Total	30	30	25	31
Total Special Funds	65,350	65,350	30,500	32,673
Total Receipts—Provincial	2,86,000	3,00,000	2,74,000	5,30,397

DIX.

Explanatory Remarks.
(a) Recoveries made up to August 1894, on which date the Medical Store Depot ceased to undertake any repairs (G.O., No. 1150, Financial, dated 22nd December 1894).
(b) G.O., No. 953, Financial, dated 4th December 1895, passing orders on the budget of the Medical Department.
(c) G.O., No. 974, Financial, dated 6th December 1895, passing orders on the budget of the Government Press.
(d) G.O., No. 789, Financial, dated 10th October 1895, and No. 2190 L., dated 19th November 1895.
(e) G.O., No. 719, Financial, dated 21st September 1895, passing orders on the budget of the Local Fund Department of the Accountant-General's office.
(f) G.O., No. 1016, Financial, dated 14th December 1895, passing orders on the budget estimates of the Mâyavaram-Muttupet Railway.
(g) Recoveries from the Ganjam District Board on account of old famine advances—G.O., No. 182, Financial, dated 13th February 1892, and No. 1021, Financial, dated 17th December 1895.
(h) Including recoveries on account of travelling allowance and stationery.
(i) The charges have recently been transferred from Special Funds to Provincial Revenue—Provincial, and the recoveries are shown here for the first time.

Adjusting Heads—Provincial.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
CHARGES.				
CONTRIBUTIONS FROM PROVINCIAL TO LOCAL FUNDS.	RS.	RS.	RS.	RS.
<i>To Local Funds (Act V of 1884).</i>				
For Education (Grants-in-aid)	(a) 90,000	90,000	90,000	95,815
„ Public Works	(b) 1,25,000	1,25,000	1,25,000	1,17,700
„ Sanitation and general purposes	(c) 18,000	18,000	18,000	18,000
„ Dispensaries	(d) 6,000	6,000	5,000	6,127
„ Native choultries	(e) 13,000	13,000	13,000	13,168
„ Covering deficits	..	..	..	..
„ Refunds	..	..	..	..
„ Famine Relief	..	..	..	(f) 16,000
„ Half net-traffic receipts of the Māyavaram-Muttupet Railway.	(g) 49,000	54,000	38,000	31,471
From Pound funds	..	..	..	19
Total ..	3,01,000	3,06,000	2,89,000	2,98,300

Explanatory Remarks.

(a) Education—

	RS.
Salary grants	32,000
Scholarship grants	4,000
Special	4,000
Results	50,000
Total ..	90,000

(G.O., No. 931, Financial, dated 27th November 1895, passing orders on the Educational budget).

	1892-93.	1893-94.	1894-95.	1895-96.	1896-97.
	RS.	RS.	RS.	RS.	RS.
(b) Public Works—					
Anantapur	1,000	..	..	..	..
Bellary	4,725	4,700	4,700	4,700	4,700
Ganjám	..	2,000	32,000	10,000	20,000
Nilgiris	66,580	71,710	67,000	74,000	81,000
Trichinopoly	..	10,000	..	..	..
Chingleput	..	..	14,000	15,000	..
Górávari	..	..	1,134	1,000	..
Others	..	..	..	20,300	19,300
Total ..	72,305	88,410	1,18,834	1,25,000	1,25,000
(c) Sanitation and general purposes—					
Nilgiris	17,460	12,490	18,000	18,000	18,000

* Ramandrug ghât road. { G.O., No. 1025, Financial, dated 3rd October 1892.

{ „ No. 1005, „ „ 13th December 1895.

† Berhampur-Govindpur road. { G.O., No. 1095, „ „ 12th December 1894.

{ „ No. 259, „ „ 20th March 1895.

† G.O., No. 903, Financial, dated 18th November 1895, placing a lump allotment of Rs. 1,25,000 at the disposal of the Local and Municipal Department for 1896-97.

(d) Hospitals and Dispensaries—

	RS.
(i) North Arcot (Maintenance of the hospital at Ranipet)	2,066
(ii) Cuddapah (Post-mortem shed at Chitvelu)	16
(iii) Madura (Treating Police Sick at Ramnad)	80
(iv) Tanjore (Maintenance of Raja Mirasidar hospital)	2,640
(v) Vizagapatam (District Medical and Sanitary officer's establishment)	180
(vi) Górávari (Upkeep of Dowlaishweram hospital)	1,134
(vii) Kistna Bezvada (Post-mortem shed at Nandigama)	11
Total ..	6,127

(e) Choultries and Lungerkhanas—

Kurnool Lungerkhana	360
North Arcot (Arcot)	1,200
Anantapur (Munro's Choultry, Gooty)	2,050
North Arcot (Sholinghur)	1,281
South Arcot (five choultries)	561
Coimbatore (sundry)	4,764
Nilgiris (eighteen chattrams)	490
Salem (Thoppar)	1,750
Tinnevely (three chattrams)	744
Total ..	13,200

(f) Arrear payment of famine adjustment in Salem (G.O., No. 120, Financial, dated 4th February 1895).

(g) G.O., No. 1016, Financial, dated 14th December 1895, passing orders on the budget estimate of the Máya-varam-Muttupet Railway.

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 1026, 18th Dec. 1895.

DECEMBER.

Budget Estimates.

Passing orders on — of Adjusting Heads and
Local Funds (Act V of 1884) for 1896-97.

CURRENT No. 3143
(189) DEPARTMENT.

1106: 15-12-94
1284: 19. 12-93.

From

THE ACCOUNTANT-GENERAL,

MADRAS,

To

THE Chief Secy to Govt
Financial Dept

No. 3327

Dated

28

Received

29

No.

Subject.

Forwarding with remarks
Budget Estimate of receipts
perhaps relating to local
funds under Act-V of 1884
for 1896-97.

Cor.—4,000—18-5-95.

1026

20/12/95

Accountant General's
BUDGET ESTIMATE OF RECEIPTS AND
CHARGES

RELATING TO

LOCAL FUNDS (ACT V OF 1884)

FOR 1896-97

IN THE DISTRICT OF

MADRAS:

PRINTED BY THE SUPERINTENDENT, GOVERNMENT PRESS.

1895.

ABSTRACT of Budget Estimates of Local Funds under Act V of 1884 for 1896-97.

Major heads.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
REVENUE AND RECEIPTS.				
I. Land Revenue				
VI. Provincial Rates				
XII. Interest				
XIX. Education				
XX. Medical				
XXII. Receipts in aid of Superannuation, &c.				
XXV. Miscellaneous				
XXXII. Civil Works				
Adjusting Heads				
Total, Receipts				
EXPENDITURE.				
1. Refunds				
14. Interest on other obligations				
18. General Administration				
22. Education				
24. Medical				
29. Superannuation Allowances and Pensions				
32. Miscellaneous				
45. Civil works				
Adjusting heads				
Total, Expenditure				

REVENUE AND RECEIPTS.

I.—LAND REVENUE.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
LOCAL FUNDS ACT V OF 1884.				
Rents, &c., of fisheries	105,000	105,000	110,000	105,859
Miscellaneous.				
Rents, &c., of escheated lands	10,000	10,000	10,000	11,318
Total, Land Revenue ...	115,000	115,000	120,000	117,177

VI.—PROVINCIAL RATES.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
LOCAL FUNDS ACT V OF 1884.				
Rates and Cesses on Lands.				
Cess on land revenue	49,50,000	49,50,000	49,00,000	49,59,997
Miscellaneous.				
House-tax	3,60,000	3,50,000	3,35,000	3,26,890
Total, Provincial Rates ...	53,10,000	53,00,000	52,35,000	52,86,887

XII.—INTEREST.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
LOCAL FUNDS ACT V OF 1884.				
Interest on arrears of revenue	1,500	1,500	2,300	1,952
Do. on Government securities	40,500	40,500	42,400	54,764
Do. on loans	"	"	"	"
Total, Interest ...	42,000	42,000	44,700	56,716

XIX.—EDUCATION.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
LOCAL FUNDS ACT V OF 1884.				
Fees, schools, general	2,20,000	2,15,000	2,20,000	2,07,576
Do. special	100	100	"	11
Contributions from municipalities	1,800	1,800	1,800	1,786
Do. from private individuals	2,000	2,000	2,200	4,785
Income from endowments	200	200	1,000	220
Miscellaneous.				
Sale-proceeds of books	15,900	15,900	15,000	12,219
Miscellaneous	"	"	"	3,730
Total, Education ...	2,40,000	2,35,000	2,40,000	2,30,267

Explanatory Remarks.

These receipts show a progressive increase owing partly to the establishment of additional Panchayat Unions from time to time and partly to the introduction of higher rates of assessment in the older Unions.

These receipts are rising with the extension of Education.

XX.—MEDICAL.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	Rs.	Rs.	Rs.	Rs.
LOCAL FUNDS ACT V OF 1884.				
Hospital receipts	300	300	200	337
Medicines sold by Civil Surgeons	2,200	2,200	2,200	2,203
Income from endowments	600	600	600	1,020
Contributions from municipalities	4,600	4,600	4,000	4,578
Do. from private individuals	7,500	7,200	10,000	7,269
Miscellaneous	4,800	4,100	7,000	4,741
Total, Medical ...	20,000	19,000	24,000	20,148

XXII.—RECEIPTS IN AID OF SUPERANNUATION, RETIRED AND COMPASSIONATE ALLOWANCES.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	Rs.	Rs.	Rs.	Rs.
LOCAL FUNDS ACT V OF 1884.				
Contributions for Pensions and Gratuities.				
Contributions towards Local Fund pensions	1,000	1,000	1,000	562
Miscellaneous	1,000	1,000	1,000	562
Total, Superannuation, &c. ...	1,000	1,000	1,000	562

XXV.—MISCELLANEOUS.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	Rs.	Rs.	Rs.	Rs.
LOCAL FUNDS ACT V OF 1884.				
Contributions.				
From municipalities	300	500	300	302
From private individuals	17,500	17,500	20,700	15,620
Rents.				
Choultry rents	286,000	286,000	254,000	285,971
Market rents	1,48,000	1,45,000	1,40,000	1,40,952
Bungalow fees	15,000	14,000	15,000	13,780
Miscellaneous Fees, Fines and Forfeitures.				
Fines under Police Act	20,000	21,000	40,000	21,586
Pandal fees	7,000	7,000		6,470
Slaughter-house fees	1,200	1,100		952
Other fees and fines	15,000	18,000		15,538
Miscellaneous.				
Sale of avenue clippings and produce	1,10,000	1,10,000	1,10,000	1,16,861
Sale-proceeds of old stores, &c.	300	300	300	430
Sundry receipts	18,700	17,600	19,700	20,967
Total, Miscellaneous ...	6,39,000	6,38,000	6,00,000	6,39,429

Explanatory Remarks.

These are fluctuating receipts and the actuals of the earlier months are not always a safe guide to the estimate.

The estimates have been raised with reference to the actuals of the past and current years.

XXXII.—CIVIL WORKS.

LOCAL FUNDS ACT V OF 1884.				
Public Works in charge of Civil Officers.				
	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
Tolls	RS. 7.50.000	RS. 7.45.000	RS. 7.26.000	RS. 7.35.112
Ferry receipts	1.86.000	1.56.000	1.86.000	1.78.800
Sale of buildings	1.000	6.300	200	1.744
Sale of tools and plant	4.000	4.000	4.000	3.904
Miscellaneous	15.000	18.000	15.000	18.153
Refunds of expenditure	10.000	12.700	6.000	11.930
Sale of old materials	3.000	3.000	4.000	2.060
Contributions.				
From municipalities	9.000	8.000	8.000	9.678
From private individuals	15.000	12.000	11.300	21.333
Total, Civil Works ...	993.000	9.95.000	9.60.200	9.82.714

EXPENDITURE.

1.—REFUNDS AND DRAWBACKS.

REVENUE REFUNDS, LOCAL.				
LAND REVENUE, MISCELLANEOUS.				
Provincial rates	RS. 15.000	RS. 15.000	RS. 15.000	RS. 17.712
RATES AND CASSES ON LANDS.				
Cess on lands	"	"	"	"
Miscellaneous.				
Total, Refunds ...	15.000	15.000	15.000	17.712

14.—INTEREST ON OTHER OBLIGATIONS.

INTEREST ON MISCELLANEOUS ACCOUNTS.				
INTEREST ON LOANS TO LOCAL FUNDS (Act V of 1884).				
	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS. 5.000	RS. 5.000	RS. 5.000	RS. 4.916
Total, Interest ...	5.000	5.000	5.000	4.916

18.—GENERAL ADMINISTRATION.

SUMMARY.				
General Establishment of Local Funds.				
	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
Establishment			1.70.622	
Allowance			56.000	
Supplies and services	3.50.000	3.35.000	57.400	3.15.312
Contingencies			50.978	
Total ...	3.50.000	3.35.000	3.35.000	3.15.312

XXXII.—CIVIL WORKS.

EXPENDITURE.				
1.—REFUNDS AND DRAWBACKS.				
	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
Provincial rates	15.000	15.000	15.000	17.712
Rates and Cesses on Lands	"	"	"	"
Cess on lands	"	"	"	"
Miscellaneous	"	"	"	"
Total, Refunds ...	15.000	15.000	15.000	17.712

EXPENDITURE.

1.—REFUNDS AND DRAWBACKS.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
Provincial rates	15.000	15.000	15.000	17.712
Rates and Cesses on Lands	"	"	"	"
Cess on lands	"	"	"	"
Miscellaneous	"	"	"	"
Total, Refunds ...	15.000	15.000	15.000	17.712

14.—INTEREST ON OTHER OBLIGATIONS.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
Interest on Miscellaneous Accounts	5.000	5.000	5.000	4.916
Interest on Loans to Local Funds (Act V of 1884)	5.000	5.000	5.000	4.916
Total, Interest ...	5.000	5.000	5.000	4.916

18.—GENERAL ADMINISTRATION.

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
	RS.	RS.	RS.	RS.
Establishment			1.70.622	
Allowance			56.000	
Supplies and services	3.50.000	3.35.000	57.400	3.15.312
Contingencies			50.978	
Total ...	3.50.000	3.35.000	3.35.000	3.15.312

The charges increase with the establishment of additional Panchayat Unions.

[illegible]

(a) Number and rate of pay should be given.

22.—EDUCATION.

					Budget estimate, 1896-97.		Revised estimate, 1895-96.		Budget estimate, 1895-96.		Accounts, 1894-95.	
SUMMARY.					RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Inspection	...	...	...	...	97000		95000		92000		91211	
Government schools, General	...	...	...	...	815000		790000		805000		757063	
Do.	Special	...	...	...	58000		53000		59000		47695	
Grants-in-aid	...	...	...	...	230000		220000		255000		228843	
Scholarships	...	...	...	...	2000		1000		3000		1846	
Miscellaneous	...	...	...	...	15600		14900		15600		15342	
Refunds	...	...	...	...	400		100		400		229	
Total					...	1213000	1174000	1230000	1142034			

	Numbers.											
	1895-96.	1896-97.										
INSPECTION.												
Salaries *—			Inspecting Schoolmasters	...								
Establishment *—			Clerks	...								
			Servants	...								
Allowances—			Travelling allowance	...								
Contingen-			Postage charges	...								
cies—			Telegram charges	...								
			Rents, rates and taxes	...								
			Purchase and repair of furniture	...								
			Office expenses and miscellaneous	...								
			Total, Inspection	...								
GOVERNMENT SCHOOLS, GENERAL.												
Secondary Schools for Boys.												
Salaries—	...		Masters	...								
			House-rent allowance	...								
Establishment—			Servants	...								
Allowances—			Travelling allowance	...								
Supplies and Services—			Purchase of furniture and apparatus	...								
			Prizes	...								

* N.B.—Number and rate of pay should be given, e.g., 4 (40); 3 (20), &c., &c.

Explanatory Remarks.

The estimates have been reduced with reference to the actuals of the past and current years.

22.—EDUCATION—*cont.*

22.—EDUCATION—cont.

		Budget estimate, 1896-97.		Revised estimate, 1895-96.		Budget estimate, 1895-96.		Accounts, 1894-95.					
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.				
GOVERNMENT SCHOOLS, GENERAL—cont.													
<i>Secondary Schools for Boys—cont.</i>													
Supplies and Services— cont.	Stipends to students												
	Library books and maps												
	Result portion of pay												
	Gymnasia												
Contin- gencies—	Petty construction and repairs												
	Rents, rates and taxes												
	Postage charges												
	Office expenses and miscellaneous												
Total ...													
<table> <tr> <td style="text-align: center;">Num- bers.</td> <td></td> </tr> <tr> <td style="text-align: center;">1895-96.</td> <td style="text-align: center;">1896-97.</td> </tr> </table>		Num- bers.		1895-96.	1896-97.								
Num- bers.													
1895-96.	1896-97.												
<i>Primary Schools for Boys</i>													
Salaries—	Masters												
Establish- ment—	House-rent allowance												
	Servants												
Allowances— Supplies and Services—	Travelling allowance												
	Purchase of furniture and appa- ratus.												
Contin- gencies—	Prizes												
	Stipends to students												
	Library books and maps												
	Result portion of pay												
	Gymnasia												
	Petty construction and repairs.												
	Rents, rates and taxes												
	Postage charges												
Office expenses and miscel- laneous.													
Total ...													

Explanatory Remarks.

This image shows a single sheet of graph paper. It features a standard grid of small squares. A prominent diagonal line starts near the top-left corner and extends towards the bottom-right corner. The paper appears slightly aged or off-white. There are some very faint, illegible markings at the top edge, possibly from a header or another page. The overall texture is smooth but shows some minor imperfections typical of old paper.

Explanatory Remarks.

[illegible]

[illegible]

24.—MEDICAL.

				Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
SUMMARY.				RS.	RS.	RS.	RS.
Hospitals and dispensaries ...	...	...	...	715000	700000	655900	686712
Sanitation and vaccination	...	...	...	678000	688000	688000	672048
Medical school and college	...	...	...	6000	6500	6000	6765
Refunds	...	...	...	200	1200	100	341
Total ...				1400000	1396000	1350000	1365866

Salaries—	Numbers.		HOSPITALS AND DISPENSARIES.								
	1895-96.	1896-97.									
	Details.										
	Apothecaries (a) ...										
	Apothecaries' charge allow- ance.										
	Apothecaries' local allow- ances.										
	Apothecaries' house-rent allowances.										
	Hospital Assistants (a) ...										
	Hospital Assistants' local allowance.										
	Hospital Assistants' house allowance.										
Establish- ment—	Details.										
	Midwives ...										
	Compounders ...										
	Clerks ...										
	Servants ...										
Allowances—	District Surgeon's Establishment.										
	Clerks ...										
	Servants ...										
	Travelling Allowances.										
	Apothecaries ...										
	Hospital Assistants ...										
	Clerks ...										
	Servants...										
	District Surgeon's establish- ment.										

(a) Free quarters if any.

Explanatory Remarks.

These charges are increasing with the increase in the number of Hospitals and Dispensaries

24.—MEDICAL—*cont.*

		Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
		RS.	RS.	RS.	RS.
HOSPITALS AND DISPENSARIES—cont.					
Details.					
Supplies and Services—	Diet of patients				
	Clothing and bedding				
	Cost of Medical stores by Military Department.				
	Country medicines and hospital necessities.				
	Cholera charges				
	Other items				
Details.					
Contingencies—	Rents, rates and taxes				
	Postage charges				
	Telegram charges				
	Purchase and repair of furniture				
	Grants to Municipal hospitals and dispensaries.				
	Grants to Mission and other Private dispensaries.				
	Office expenses and miscellaneous				
	Total, Hospitals and Dispensaries				
Numbers.					
1896-96.	1896-97.	SANITATION AND VACCINATION.			
Vaccinations.					
Salaries—	Deputy Inspectors of Vaccination.				
	Peons				
	Vaccinators				
	Calf Peons				
	Sanitary Peons				
	SANITATION AND CONSERVANCY.				
Scavenging Establishment.					
Establishment—	Maistries				
	Scavengers				
	Totties				
	Rubbish burners				

Explanatory Remarks.

[illegible]

25

	Detailed Account No.	Budget estimate, 1896-97.		Revised estimate, 1895-96.		Budget estimate, 1895-96.		Accounts, 1894-95.	
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
SUMMARY.									
Pensions—	A.	11800		9800		13000	*	7785	
Contributions towards service lent ...		200		200		"		260	
Total ...			12000		10000		13000		8045

DETAILED ACCOUNT No. 29A.—PENSIONS.

		Budget estimate, 1895-96.	Lapsed since the date of framing the budget estimate, 1895-96.	Amount payable in 1896-97.	New pen- sions and retired allowances granted since the date of last estimate.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Accounts, 1894-95.
<i>Departments—</i>	<i>Local.</i>	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	General administration							
	Education							
	Medical							
	Miscellaneous							
	Public Works							
	Total ...							

32.—MISCELLANEOUS.

				Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
SUMMARY.				RS.	RS.	RS.	RS.
Rewards for destruction of wild animals	...		...	400	400	300	340
Petty establishments	...	...	...	260,000	250,000	268,000	237,301
Miscellaneous and unforeseen charges	...	...	...	75,000	75,000	70,000	71,695
Miscellaneous refunds	...	...	...	1,600	2,600	1,700	1,292
Total	...		...	337,000	328,000	340,000	310,628

[illegible]

			Budget estimate, 1896-97.		Revised estimate, 1895-96.		Budget estimate, 1895-96.		Accounts, 1894-95.	
Establish- ment—	Numbers.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
	1895-96.	1896-97.								
			PETTY ESTABLISHMENT.							
			Details.							
			Markets—							
			Servants							
			Choultries—							
			Superintendents							
			Clerks							
			Servants							
			Poor-houses—							
			Superintendents							
			Servants							
			Public bungalows—							
			Servants							
			Miscellaneous endowed institu- tions—							
			Clerks							
			Servants							
Contingencies—			Markets—							
			Furniture							
			Sundries							
			Choultries—							
			Feeding charges of travel- lers.							
			Furniture							
			Rents							
			Contingencies							
			Poor-houses—							
			Feeding charges							
			Contingencies							
			Public bungalows—							
			Sundries							
			Miscellaneous endowed institu- tions—							
			Sundries							
			Grants to Municipalities for miscellaneous purposes.							
			Total, Petty Establishment ...							

Explanatory Remarks.

No.	Description.	Quantity.	Unit.	Value.	Remarks.
1	...	...	...	...	...
2	...	...	...	...	...
3	...	...	...	...	...
4	...	...	...	...	...
5	...	...	...	...	...
6	...	...	...	...	...
7	...	...	...	...	...
8	...	...	...	...	...
9	...	...	...	...	...
10	...	...	...	...	...
11	...	...	...	...	...
12	...	...	...	...	...
13	...	...	...	...	...
14	...	...	...	...	...
15	...	...	...	...	...
16	...	...	...	...	...
17	...	...	...	...	...
18	...	...	...	...	...
19	...	...	...	...	...
20	...	...	...	...	...
21	...	...	...	...	...
22	...	...	...	...	...
23	...	...	...	...	...
24	...	...	...	...	...
25	...	...	...	...	...
26	...	...	...	...	...
27	...	...	...	...	...
28	...	...	...	...	...
29	...	...	...	...	...
30	...	...	...	...	...
31	...	...	...	...	...
32	...	...	...	...	...
33	...	...	...	...	...
34	...	...	...	...	...
35	...	...	...	...	...
36	...	...	...	...	...
37	...	...	...	...	...
38	...	...	...	...	...
39	...	...	...	...	...
40	...	...	...	...	...
41	...	...	...	...	...
42	...	...	...	...	...
43	...	...	...	...	...
44	...	...	...	...	...
45	...	...	...	...	...
46	...	...	...	...	...
47	...	...	...	...	...
48	...	...	...	...	...
49	...	...	...	...	...
50	...	...	...	...	...
51	...	...	...	...	...
52	...	...	...	...	...
53	...	...	...	...	...
54	...	...	...	...	...
55	...	...	...	...	...
56	...	...	...	...	...
57	...	...	...	...	...
58	...	...	...	...	...
59	...	...	...	...	...
60	...	...	...	...	...
61	...	...	...	...	...
62	...	...	...	...	...
63	...	...	...	...	...
64	...	...	...	...	...
65	...	...	...	...	...
66	...	...	...	...	...
67	...	...	...	...	...
68	...	...	...	...	...
69	...	...	...	...	...
70	...	...	...	...	...
71	...	...	...	...	...
72	...	...	...	...	...
73	...	...	...	...	...
74	...	...	...	...	...
75	...	...	...	...	...
76	...	...	...	...	...
77	...	...	...	...	...
78	...	...	...	...	...
79	...	...	...	...	...
80	...	...	...	...	...
81	...	...	...	...	...
82	...	...	...	...	...
83	...	...	...	...	...
84	...	...	...	...	...
85	...	...	...	...	...
86	...	...	...	...	...
87	...	...	...	...	...
88	...	...	...	...	...
89	...	...	...	...	...
90	...	...	...	...	...
91	...	...	...	...	...
92	...	...	...	...	...
93	...	...	...	...	...
94	...	...	...	...	...
95	...	...	...	...	...
96	...	...	...	...	...
97	...	...	...	...	...
98	...	...	...	...	...
99	...	...	...	...	...
100	...	...	...	...	...

32.—MISCELLANEOUS—*cont.*

	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
Miscellaneous and unforeseen charges ...				
<i>Details.</i>				
Lighting charges ...				
Maintenance of water-pandals ...				
Total ...				

45.—CIVIL WORKS.

DETAILED ACCOUNT No. 45-B, CIVIL WORKS IN CHARGE OF CIVIL OFFICERS, LOCAL FUNDS ACT V OF 1894.

					Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
SUMMARY.					RS.	RS.	RS.	RS.
<i>New works.</i>								
Civil buildings	...	...	...	...	110,000	110,000	120,000	109,835
Communications	...	...	...	...	500,000	490,000	550,000	497,870
Miscellaneous public improvements	...	...	...	...	120,000	100,000	110,000	120,584
<i>Repairs.</i>								
Civil buildings	...	...	...	...	90,000	90,000	80,000	88,528
Communications	...	...	...	...	240,000	237,500	226,500	230,634
Miscellaneous public improvements	...	...	...	...	140,000	150,000	135,000	145,136
Establishment	...	...	...	...	560,000	560,000	561,000	564,446
Tools and plant	...	...	...	...	30,000	25,000	35,000	22,402
Miscellaneous	...	...	...	...	50,000	50,000	59,000	52,953
Total					1,000,000	395,000	391,500	397,988
<i>Civil buildings.</i>								
<i>New works—</i>	Choultries	...	...	...				
	Markets	...	...	...				
	Dispensaries	...	...	...				
	Travellers' bungalows	...	...	...				
	Rest-houses	...	...	...				
	School-houses	...	...	...				
Total								

[illegible]

45.—CIVIL WORKS—*cont.*

DETAILED ACCOUNT No. 45-B, CIVIL WORKS IN CHARGE OF

		Budget estimate, 1896-97.		Revised estimate, 1895-96.		Budget estimate, 1895-96.		Accounts, 1894-95.	
		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
<i>New works— cont.</i>	<i>Communications.</i>								
	District Boards' Roads ...								
	Taluk Boards' Roads ...								
	Village Roads ...								
	Bridges ...								
	Culverts ...								
	Total ...								
	<i>Miscellaneous Public Improve- ments.</i>								
	Improvement of village-sites ...								
	Construction of wells ...								
<i>Repairs—</i>	Gravelling streets ...								
	Constructions of tanks ...								
	Sewerage and drainage ...								
	Total ...								
	<i>Civil buildings.</i>								
	Choultries ...								
	Markets ...								
	Dispensaries ...								
	Travellers' bungalows ...								
	Rest-houses ...								
	School-houses ...								
	Total ...								
	<i>Communications.</i>								
	District Boards' Roads ...								
	Taluk Boards' Roads ...								
	Village Roads ...								
	Bridges ...								
	Culverts ...								
	Total ...								

CIVIL OFFICERS, LOCAL FUNDS ACT V OF 1884—*cont.*

Explanatory Remarks.

DETAILED ACCOUNT No. 45-B, CIVIL WORKS IN CHARGE OF

35

CIVIL OFFICERS, LOCAL FUNDS ACT V OF 18

CIVIL OFFICERS, LOCAL FUNDS ACT V OF 1884—*cont.*

Explanatory Remarks.

ADJUSTING HEADS—RECEIPTS.

	Budget estimate, 1896-97.		Revised Budget estimate, 1895-96.		Budget estimate, 1895-96.		Accounts, 1894-95.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
<i>Contributions from Provincial to Local.</i>								
For Railway—								
Half the net profits of the working of the Máya- varam-Muttupet Railway.	54,000		50,000		38,000		31,471	
For Public Works—								
Water-supply								
Roads	125,000		125,000		125,000		117,700	
Bridges								
Markets								
School-houses								
Sanitation and For General purposes—	18,000		18,000		18,000		18,000	
„ Education	100,000		100,000		90,000		95,815	
„ Native choultries	13,000		13,000		13,000		13,168	
„ Medical	6,000		6,000		5,000		6,127	
„ Wiping off deficits								
„ Famine relief							16,000	
„ Refunds of contributions								
From Paid Fund on account of 1/4 Travelling allowance of Local Audit Block							19	
Total ...		316,000		312,000		289,000		298,800
<i>Transfers between Local and Local.</i>								
For Education								
„ Medical								
„ Miscellaneous*								
„ Public Works								
Total ...								

* Details should be given.

Explanatory Remarks.

The proposed figures are, taken from Government Order No: 655 R. P.W.D. Rays:
dated 8th October 1895.

ADJUSTING HEADS—EXPENDITURE.

	Budget estimate, 1896-97.		Revised estimate, 1895-96.		Budget estimate, 1895-96.		Accounts, 1894-95.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
<i>Contributions from Local to Provincial.</i>								
On account of pay, &c., of Local Fund Audit establishment.	30,000	/	30,000		28,000		29,730	
On account of education	200	/	200		1,000		257	
On account of the proportionate cost of Medical College.	24,000	/	24,000		8,000		28,445	
On account of the proportionate cost of inspecting Vaccine Agency.	26,600	/	26,600		24,600		26,032	
On account of Reserve Medical staff	3,400	/	3,400		3,400		2,772	
On account of the proportionate cost of Cutlers' establishment.	500	/	500		500		218	
On account of the Controlling establishment at the Presidency.								
Chief Secretariat	44,000	/	46,000		21,000		42,430	
Accountant-General's office					28,000			
Board's office								
On account of printing work done at Government Presses.	8,000	/	8,000		10,000		8,211	
On account of Public Works	20,000	/	20,000		30,000		19,665	
On account of repayment of temporary aid ...	"		"		"		20,000	
On account of half the provincial expenditure on the Mayavaram-Muttupet Railway.	40,000	/	63,400		89,000		31,996	
Total ...	196,700		222,100		243,500		497,724	
<i>TRANSFERS BETWEEN LOCAL AND LOCAL.</i>								
<i>Contributions from Local to Local.</i>								
For Education								
" Medical								
" Miscellaneous *								
" Public Works								
Total ...								

* Details should be given.

Explanatory Remarks.

The proposed estimates are based chiefly upon the actuals of 1894-95.

Offg. Accountant General

Ch
25.11.

Budget
DEPARTMENT.

FORT ST. GEORGE,

Accountant-General's Office,

28 November 1895

No. 3327

From

J. C. Harrison Esquire,
Offy. ACCOUNTANT-GENERAL TO THE

To

THE Chief Secretary to Government,
Financial Department,
Fort. Saint George.

SIR,

I have the honour to forward the accompanying Budget Estimate of Receipts and charges relating to Local Funds under Act V of 1884. for 1896-97.

2. The estimated figures are based chiefly upon the current and past years actuals. Should they be approved by Government I will adopt them provisionally for my

Cn.



1895
Finl Dept.
Order No. 1
To 3143

90 to
clerk
not
20/11/95

Civil Estimates pending the receipt
consolidated Estimates called for
in District Boards.

I have the honour to be,
Sir,
Your most obedt. Servt;
J. Harrison
Offg. Accountant General.

On
27/11



Sanchez

No. FINANCIAL, DECEMBER 1895.

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following papers :—

From the Accountant-General, dated 28th November 1895, No. 3327.

Budget estimates of the Village Service and Irrigation Cess Funds for 1896-97.

1026

ORDER—No. ~~1027~~ Financial, dated 18th December 1895.

The estimates under Adjusting Heads—Provincial for 1896-97 will be fixed as shown in the appendix to these proceedings.

2. The Accountant-General's estimates under Local Funds (Act V of 1884) are accepted provisionally for inclusion in the Civil estimates pending the receipt of consolidated estimates from district boards.

(True Extract.)

To the Local and Municipal Department.
" Revenue Department.
" Accountant-General.
Editors' Table.

Chief Secretary.

known
21/12
18/10/95

6/12/95
18/11/95

18/11/95

[Appendix

Booklet

Budget Estimates

Passing orders re - of
Adjusting heads of Local
Funds (Act V of 1884) for
1896-7.

Print
Book form
proof sent
18/11/95

(+)

APPEN DIX.

Adjusting Heads—Provincial.	Budget estimate, 1896-97.	Revised estimate, 1896-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
RECEIPTS.	RS.	RS.	RS.	RS.
CONTRIBUTIONS FROM LOCAL TO PROVINCIAL FUNDS.				
From Local Funds (Act V of 1884).				
For Education	250	250	1,000	257
For Medical purposes—				
Medical College	24,000	24,000	8,000	28,445
Sanitary Inspection	26,600	26,600	24,600	26,032
Medical Instruments	3,400	3,400	500	218
Reserve Medical Subordinates			3,400	2,772
Total ..	(b) 54,000	54,000	36,500	57,467
For Local Fund Audit clerks	30,000	30,000	28,000	29,730
Printing work done by Government	(c) 10,000	10,000	10,000	8,211
Public Works—Malabar and Nilgiri tolls	20,000	20,000	30,000	19,665
Controlling and Account estab- (Chief Secretariat	(d) 21,000	21,000	21,000	42,430
lishments at the Presidency. (Accountant-General's office. (e) 25,400	25,400	25,400	28,000	
Repayments on account of expenditure on the Mâyavaram-Muttupet Railway	(f) 60,000	64,000	89,000	3,19,964
Repayment of loans		(g) 10,000		(g) 20,000
Total ..	1,66,400	1,80,400	2,06,000	4,40,000
Total, Act V of 1884 ..	2,20,650	2,34,650	2,43,500	4,97,724
FROM OTHER SPECIAL FUNDS.				
From Village Service Funds.				
For Controlling establishment	11,000	11,000	11,000	10,937
Establishment in Collector's office, inclusive of the Local Audit establishment	11,000	11,000	(h) 12,000	19,954
Establishments in Taluk offices	(i) 23,700	23,700		
Pensionary contributions on account of establishments in Collectors' and Taluk offices	5,800	5,800	5,800	
Stationery supplied from Central Stores	10,000	10,000		195
Travelling allowance of Local Audit clerks	200	200		
Contingencies of Special Fund establishments in Collectors' and Taluk offices	1,500	1,500	1,000	1,140
Printing work executed by Government Presses	1,300	1,300		
Repayment of loans				
Total ..	64,500	64,500	29,800	32,226
From the Irrigation Cess Fund.				
For Controlling establishments	180	180	155	132
Local Fund Audit clerks	480	480	430	236
Printing work executed by Government Presses	160	160	90	48
Total ..	820	820	675	416
From Road Fund, Bhadrachalam and Rikapalle Taluks.				
For Controlling establishments	10	10	25	13
Local Audit clerks	10	10		
Printing work done by Government Presses and cost of stationery articles	10	10		18
Total ..	30	30	25	31
Total Special Funds ..	65,350	65,350	30,500	32,673
Total Receipts—Provincial ..	2,86,000	3,00,000	2,74,000	5,30,397

Explanatory Remarks.

(a) Recoveries made up to August 1894, on which date the Medical Store Depot ceased to undertake any repairs (G.O. No. 1150, Financial, dated 22nd December 1894).
 (b) G.O., No. 953, Financial, dated 4th December 1895, passing orders on the budget of the Medical Department.
 (c) G.O., No. 974, Financial, dated 6th December 1895, passing orders on the budget of the Government Press.
 (d) G.O., No. 789, Financial, dated 10th October 1895, and No. 2190 L., dated 19th November 1895.
 (e) G.O., No. 719, Financial, dated 21st September 1895, passing orders on the budget of the Local Fund Department of the Accountant-General's office.
 (f) G.O., No. 1016, Financial, dated 14th December 1895, passing orders on the budget estimates of the Mâyavaram-Muttupet Railway.
 (g) Recoveries from the Ganjam District Board on account of old famine advances—G.O., No. 182, dated 13th February 1892, and No. 1021, dated 17th December 1895.

(h) Including recoveries on account of travelling allowance and stationery.
 (i) The charges have recently been transferred from Special Funds to 3. Land Revenue—Provincial and the recoveries are shown here for the first time.

AB
18/10/95

Adjusting Heads—Provincial.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
CHARGES.				
CONTRIBUTIONS FROM PROVINCIAL TO LOCAL FUNDS.	RS.	RS.	RS.	RS.
To Local Funds (Act V of 1884).	(a)	(b)	(c)	(d)
For Education (Grants-in-aid)	90,000	90,000	90,000	95,815
„ Public Works	1,25,000	1,25,000	1,25,000	1,17,700
„ Sanitation and general purposes	18,000	18,000	18,000	18,000
„ Dispensaries	6,000	6,000	6,000	6,127
„ Native choultries	13,000	13,000	13,000	13,168
„ Covering deficits	..	..	..	..
„ Refunds	..	..	..	16,000
„ Famine Relief	..	..	..	..
„ Half net-traffic receipts of the Máyavaram-Muttupet Railway.	49,000	54,000	38,000	31,471
From Pound funds	..	..	..	19
Total ..	3,01,000	3,06,000	2,89,000	2,98,300

AB
18/4/95

Explanatory Remarks..

(a) Education—
Salary grants
Scholarship grants
Special
Results

RS.
32,000 ✓
4,000 ✓
4,000 ✓
50,000 ✓
Total .. 90,000 ✓

(G.O., No. 931, Financial, dated 27th November 1895, passing orders on the Educational budget).

	1892-93.	1893-94.	1894-95.	1895-96.	1896-97.
	RS.	RS.	RS.	RS.	RS.
(b) Public Works—					
Anantapur	1,000	..	4,700	4,700	4,700
Bellary	4,725	2,000	32,000	10,000	20,000
Ganjam	66,580	71,710	67,000	74,000	81,000
Nilgiris	..	10,000	..	15,000	..
Trichinopoly	..	..	14,000	1,000	19,300
Chingleput	..	..	1,134	20,300	..
Godavari	..	..	..	1,25,000	1,25,000
Others	..	..	..	..	..
Total ..	72,305	88,410	1,18,834	1,25,000	1,25,000
(c) Sanitation and general purposes—					
Nilgiris	17,460	12,490	18,000	18,000	18,000

* Ramandrug ghat road. { G.O., No. 1025, Financial, dated 3rd October 1892.
„ No. 1005, „ „ 13th December 1895.
+ Berhampur-Govindpur road. { G.O., No. 1095, „ „ 12th December 1894.
„ No. 259, „ „ 20th March 1895.
‡ G.O., No. 903, Financial, dated 18th November 1895, placing a lump allotment of Rs. 1,25,000 at the disposal of the Local and Municipal Department for 1896-97.

(d) Hospitals and Dispensaries—	RS.
(i) North Arcot (Maintenance of the hospital at Ranipet)	2,066
(ii) Cuddapah (Post-mortem shed at Chitvelu)	16
(iii) Madura (Treating Police Sick at Ramnad)	80
(iv) Tanjore (Maintenance of Rajahmundry hospital)	2,640
(v) Vizagapatam (District Medical and Sanitary officer's establishment)	180
(vi) Godavari (Upkeep of Dowlaishweram hospital)	1,134
(vii) Kistna (Bezawada) (Post-mortem shed at Nandigama)	11
Total ..	6,127

(e) Choultries and Lunkerhanas—	RS.
Kurnool Lunkerhana	360
North Arcot (Arcot)	1,200
Anantapur (Munro's Choultry, Gooty)	2,050
North Arcot (Sholinghur)	1,281
South Arcot (five choultries)	561
Coimbatore (sundry)	4,764
Nilgiris (eighteen chattrams)	490
Salem (Thoppur)	1,750
Tinnevely (three chattrams)	744
Total ..	13,196

(f) Arrear payment of famine adjustmet in Salem (G.O., No. 120, Financial, dated 4th February 1895).
(g) G.O., No. 1016, Financial, dated 14th December 1895, passing orders on the budget estimate of the Máyavaram-Muttupet Railway.

Mir asider

No. 1026, FINANCIAL, 18TH DECEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

From the Accountant-General, dated 28th November 1895, No. 3327.

Budget estimates of the Village Service and Irrigation Cess Funds for 1896-97.

ORDER—No. 1026, Financial, dated 18th December 1895.

The estimates under Adjusting Heads—Provincial for 1896-97 will be fixed as shown in the appendix to these proceedings.

2. The Accountant-General's estimates under Local Funds (Act V of 1884) are accepted provisionally for inclusion in the Civil estimates pending the receipt of consolidated estimates from district boards.

(True Extract.)

Chief Secretary.

To the Local and Municipal Department.

„ Revenue Department.

„ Accountant-General.

Editors' Table.

Exd. T. K. Narayana Aiyangar.

[Appendix

Totals
checked
20/12/95

Corrected
Strike off
20/12/95

APPEN

Adjusting Heads—Provincial.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
RECEIPTS.	RS.	RS.	RS.	RS.
CONTRIBUTIONS FROM LOCAL TO PROVINCIAL FUNDS.				
From Local Funds (Act V of 1884).	250	250	1,000	257
For Education				
For Medical purposes—	24,000	24,000	8,000	28,445
Medical College	26,600	26,600	24,600	26,032
Sanitary Inspection	..	..	500	(a) 218
Medical Instruments	3,400	3,400	3,400	2,772
Reserve Medical Subordinates				
Total ..	(b) 54,000	54,000	36,500	57,467
For Local Fund Audit clerks	30,000	30,000	28,000	29,730
" Printing work done by Government	(c) 10,000	10,000	10,000	8,211
" Public Works—Malabar and Nilgiri tolls	20,000	20,000	30,000	19,665
" Controlling and Account estab- (Chief Secretariat	(d) 21,000	21,000	21,000	42,430
lishments at the Presidency. (Accountant-General's office.	(e) 25,400	25,400	28,000	
Repayments on account of expenditure on the Mávavaram-Muttupet Railway	(f) 60,000	64,000	89,000	3,19,964
Repayment of loans	..	(g) 10,000	..	(g) 20,000
Total ..	1,66,400	1,80,400	2,06,000	4,40,000
Total, Act V of 1884 ..	2,20,650	2,34,650	2,43,500	4,97,724
FROM OTHER SPECIAL FUNDS.				
From Village Service Funds.				
For Controlling establishment	11,000	11,000	11,000	10,937
" Establishment in Collector's office, inclusive of the Local Audit establishment	11,000	11,000	(h) 12,000	19,954
" Establishments in Taluk offices (i)	23,700	23,700	..	..
" Pensionary contributions on account of establishments in Collectors' and Taluk offices	5,800	5,800	5,800	..
" Stationery supplied from Central Stores	10,000	10,000	..	195
" Travelling allowance of Local Audit clerks	200	200	..	..
" Contingencies of Special Fund establishments in Collectors' and Taluk offices	1,500	1,500	1,000	1,140
" Printing work executed by Government Presses	1,300	1,300	..	..
" Repayment of loans	..	..	..	..
Total ..	64,500	64,500	29,800	32,226
From the Irrigation Cess Fund.				
For Controlling establishments	180	180	155	132
" Local Fund Audit clerks	480	480	430	236
" Printing work executed by Government Presses	160	160	90	48
Total ..	820	820	675	416
From Road Fund, Bhadrachalam and Rikapalle Taluks.				
For Controlling establishments	10	10	25	13
" Local Audit clerks	10	10	..	..
" Printing work done by Government Presses and cost of stationery articles	10	10	..	18
Total ..	30	30	25	31
Total Special Funds ..	65,350	65,350	30,500	32,673
Total Receipts—Provincial ..	2,86,000	3,00,000	2,74,000	5,30,397

DIX.

Explanatory Remarks.
(a) Recoveries made up to August 1894, on which date the Medical Store Depot ceased to undertake any repairs (G.O., No. 1150, Financial, dated 22nd December 1894).
(b) G.O., No. 953, Financial, dated 4th December 1895, passing orders on the budget of the Medical Department.
(c) G.O., No. 974, Financial, dated 6th December 1895, passing orders on the budget of the Government Press.
(d) G.O., No. 789, Financial, dated 10th October 1895, and No. 2190 L., dated 19th November 1895.
(e) G.O., No. 719, Financial, dated 21st September 1895, passing orders on the budget of the Local Fund Department of the Accountant-General's office.
(f) G.O., No. 1016, Financial, dated 14th December 1895, passing orders on the budget estimates of the Mávavaram-Muttupet Railway.
(g) Recoveries from the Ganjam District Board on account of old famine advances—G.O., No. 182, Financial, dated 13th February 1892, and No. 1021, Financial, dated 17th December 1895.
(h) Including recoveries on account of travelling allowance and stationery.
(i) The charges have recently been transferred from Special Funds to 3. Land Revenue—Provincial, and the recoveries are shown here for the first time.

Adjusting Heads—Provincial	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Accounts, 1894-95.
CHARGES.				
CONTRIBUTIONS FROM PROVINCIAL TO LOCAL FUNDS.	RS.	RS.	RS.	RS.
To Local Funds (Act V of 1884).				
For Education (Grants-in-aid)	(a) 90,000	90,000	90,000	95,815
" Public Works	(b) 1,25,000	1,25,000	1,25,000	1,17,700
" Sanitation and general purposes	(c) 18,000	18,000	18,000	18,000
" Dispensaries	(d) 6,000	6,000	5,000	6,127
" Native choultries	(e) 13,000	13,000	13,000	13,168
" Covering deficits	..	..	..	..
" Refunds	..	..	..	16,000
" Famine Relief	(g) 49,000	64,000	38,000	31,471
" Half net-traffic receipts of the Māvaram-Mattupet Railway.	..	..	..	19
From Pound funds	..	..	..	..
Total ..	3,01,000	3,06,000	2,89,000	2,98,300

Explanatory Remarks.

	RS.
(a) Education—	
Salary grants	32,000
Scholarship grants	4,000
Special	4,000
Results	50,000
Total	90,000

(G.O., No. 931, Financial, dated 27th November 1895, passing orders on the Educational budget).

	1892-93.	1893-94.	1894-95.	1895-96.	1896-97.
(b) Public Works—	RS.	RS.	RS.	RS.	RS.
Anantapur	1,000	4,700	4,700	4,700	4,700
Bellary	4,725	2,000	32,000	10,000	20,000
Ganjām	66,580	71,710	67,000	74,000	81,000
Nilgiris	..	10,000	14,000	15,000	..
Trichinopoly	..	..	1,134	1,000	..
Chingleput	..	..	..	20,300	19,300
Gōdāvari	..	..	..	..	..
Others	..	..	..	..	..
Total	72,305	88,410	1,18,834	1,25,000	1,25,000
(c) Sanitation and general purposes—	..	..	..	..	..
Nilgiris	17,460	12,490	18,000	18,000	18,000

* Ramandrug ghāt road. { G.O., No. 1025, Financial, dated 3rd October 1892.
 { G.O., No. 1005, " " 13th December 1895.
 † Berhampur-Govindpur road. { G.O., No. 1095, " " 12th December 1894.
 { G.O., No. 259, " " 20th March 1895.
 ‡ G.O., No. 903, Financial, dated 18th November 1895, placing a lump allotment of Rs. 1,25,000 at the disposal of the Local and Municipal Department for 1896-97.

	RS.
(d) Hospitals and Dispensaries—	
(i) North Arcot (Maintenance of the hospital at Ranipet)	2,066
(ii) Cuddapah (Post-mortem shed at Chitvelu)	16
(iii) Madura (Treating Police Sick at Ramnad)	80
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 (g) G.O., No. 1016, Financial, dated 14th December 1895, passing orders on the budget estimate of the Māvaram-Mattupet Railway.

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 1026, 18th Dec. 1895.

DECEMBER.

Budget Estimates.

Passing orders on — of Adjusting Heads and
Local Funds (Act V of 1884) for 1896-97.

First copy sent to Press.

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Despatched in print.

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139

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MINISTER OF GOVERNMENT.

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