

Financial (1895) Department.

ORDINARY PRINTED.

G.O., No. 1015.

Dated 14th Dec. 1895.

INDEXED. 15/16

[Despatch Abstract.]

BUDGET ESTIMATE.-

Passing orders on the ---- of Provincial Civil
Works in charge of the Public Works Department (Buildings and Roads
Branch) for 1896-97.

[F
19]

NO 20-4-95.

Entered in Budget Register.

20/12/95 Date.

For P.C. 20/12/1895.

AB B.C. 20/12/1895.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	448		1896				

No. 1015, FINANCIAL, 14TH DECEMBER 1895.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

READ—the following papers :—

Memorandum No. 3769-C., dated 2nd December 1895, from the Secretary to Government, Public Works Department, forwarding Budget Estimate of Provincial Civil Works in charge of the Public Works Department (Buildings and Roads Branch) for 1896-97.

Telephone message from the Chief Secretary to Government, to the Secretary to Government, Public Works Department, dated 3rd December 1895.

Your No. 3769-C. second. Please furnish explanations for large increase of revenue expected under the several heads in both current and ensuing years. Government of India reduced sanctioned estimates for this year—*vide* G.O., No. 359-A.W., dated 12th February 1895.

Office-note from the Secretary to Government, Public Works Department, to the Examiner, Public Works Accounts, dated Madras, 5th December 1895, No. 3841-C.

Please see the revised and budget estimates of receipts submitted with your office-note No. 4167-C., dated 29th November 1895, and submit explanations for the large increase of revenue expected under the several heads in both current and ensuing years. Government of India reduced the sanctioned estimates for this year (*vide* G.O., No. 359-A.W., dated 12th February 1895).

A very early reply is requested.

(Signed) J. PENNYCUICK, Colonel, R.E.,
Secretary to Govt., P.W.D.

No. 4312-C.

The amount of the revised estimate given in my office-note No. 4167-C., dated 27th November 1895, was based upon the actuals of the first six months of the current official year, and those of the corresponding period in the three preceding years, and the same distributed over the several heads of revenue in consideration of the average actuals of those three years (*vide* enclosed statement showing how the figures have been arrived at), and this data is also in accordance with the form laid down by the Financial Department.

2. The same figure has been allowed to stand, for the present, as the budget estimate for the ensuing year, in the absence of any better information than that arrived at in the statement above referred to. These figures are, of course, subject to modification later on, when fixing the six months and the revised estimates for that year in consideration of the actuals that will then be available to a later date.

3. The budget estimate referred to in G.O., No. 359-A.W., dated 12th February 1895, was based upon the actuals for the first nine months of 1894-95 and those for the corresponding period of the preceding three years.

4. More accurate figures for the revised estimate for the current year can be given early in February next, when the actuals for the first nine months of the official year will have been completely booked in the registers of my office.

6th December 1895.

(Signed) D. C. GORDON,
Examiner, Public Works Accounts.

ENCLOSURE.

MEMORANDUM for guidance in preparing the Revised Estimate for 1895-96 and Budget Estimate for 1896-97.

Major and Finance heads.	[Data being actuals of previous years.]						
	For the whole year.					For first six months of year.	
	1892-93.	1893-94.	1894-95.	Total.	Average.	1892-93.	1893-94.
1	2	3	4	5	6	7	8
XXXII. Civil Works—	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Provincial	1,16,038	1,28,792	1,25,199	3,70,029	1,23,343	51,898	42,912

Major and Finance heads.	Data being actuals of previous years—cont.			1895-96.			
	For first six months of year—cont.			Actuals for six months.	Probable for whole at percentages in column 12.	Suggested estimate.	
	1894-95.	Total.	Average.				
	9	10	11	12	13	14	15
XXXII. Civil Works—	RS.	RS.	RS.		RS.	RS.	RS.
Provincial	62,745	1,57,555	52,518	42.58	62,378	1,46,500	1,46,500

MEMORANDUM No. 3928-C.

Forwarded to the Financial Department with reference to the telephone message from the Hon'ble the Chief Secretary, dated 3rd December 1895.

(Signed) J. PENNYCUICK, Colonel, R.E.,
Secretary to Govt., P.W.D.

11th December 1895.

ORDER—No. 1015, Financial, dated 14th December 1895.

In the absence of any specific reasons for anticipating increased revenue, it is safer to repeat the sanctioned estimates of the current year for both the revised and budget estimates. The estimates have been altered accordingly in the appendix to these proceedings.

(True Extract.)

J. F. PRICE,
Chief Secretary.

To the Public Works Department (General Branch).
" Accountant-General.
Editors' Table.

Exd. Shaik Karim.

APPENDIX.

Budget Estimate of Provincial Civil Works in charge of the Public Works Department (Buildings and Roads Branch) for 1896-97.

Abstract of Receipts.		First six months.	Last six months.	Total.
		RS.	RS.	RS.
XXXII. Provincial Civil Works—				
Actuals ..	1892-93	51,898	64,140	1,16,038
	1893-94	42,912	85,880	1,28,792
	1894-95	62,745	62,454	1,25,199
	Average ..	52,518	70,825	1,23,343
Budget ..	1895-96	53,224	71,776	1,25,000
	Revised .. 1895-96	62,378	62,622	1,25,000
	Budget .. 1896-97	62,378	62,622	1,25,000

Details of Receipts.		Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Actuals, 1894-95.
		RS.	RS.	RS.	RS.
XXXII. Provincial Civil Works—					
Heads of Revenue—					
Rents of buildings					
		58,000	58,000	45,350	65,821
Sales of buildings		3,800	3,800	6,850	2,489
" of barrack furniture		16,800	16,800	25,600	14,343
" of tools and plant		1,900	1,900	1,700	1,402
" of produce		5,400	5,400	5,700	4,625
" of old materials		100	100	650	120
Value of materials received from old buildings					
Receipts from self-supporting workshops					
Interest on capital		3,000	3,000	2,600	2,703
Net profits					
Tolls on roads					
Ferry receipts		100	100	1,200	117
Unclaimed deposits					
Fines		35,900	35,900	35,350	33,579
Refunds					
Miscellaneous					
Total Receipts, Provincial ..		1,25,000	1,25,000	1,25,000	1,25,199

Gobt. of {1895} Madras.
FINANCIAL.

Issued

Recd.

Encl.

G.O., No. 1015, 14th December 1895.

DECEMBER.

Budget Estimate.

Passing orders on the — of receipts under Provincial Civil Works in charge of the Public Works Department (Buildings and Roads Branch) for 1896-97.

CURRENT No. 3177

1895. *Financ*

Public Works Department.

No. 3769C

Dated 2-12-1895

Despatched

Received 23-12-95

Regd 31-12-95

SUBJECT.

Forwarding Budget —
estimate of Provincial
Civil works in charge
of the P.W. Dept. for
1896-97.

1109: 15-12-94
26: 12-1-95

1109: 15-12-94
26: 12-1-95
470/1: 22.6-95
200: 28.2.95

Telephone from Chief Secy
Memorandum
to Secy

The Public Works

Dept. is requested to
from 3769C. Secy & please
furnish explanation
for the large increase
of revenue expected
under the several heads
in both the current and
 ensuing years — It will
be remembered that
on the motion of the
Govt of India, the
sanctioned estimate
for this year was reduced in P.O.
No. 359 A W. & 12 Feb
1895.

Cons
in CB
3.11.95

Sent
Oct.
31/11/95
15/20

In P.O. &

W. R. R. R.

AB
3/12/95

I Return to P.O.
CS

Budget Estimate of Provincial Civil Works
in charge of the Public Works Department
(Buildings and Roads Branch) for
1896-97.

Years	First Six months	Last Six months	Total
Rs	Rs	Rs	
<u>xxx ii Provincial Civil Works.</u>			
<u>Abstract of Receipts</u>			
Actuals { 1892-93	51,898	64,140	1,16,038
1893-94	42,912	85,880	1,28,792
1894-95	62,745	62,454	1,25,199
Budget 1895-96	53,224	71,776	1,25,000
Revised 1895-96	62,378	84,122	1,46,500
Budget 1896-97	62,378	84,122	1,46,500

62,622 | 1,25,000
62,622 | 1,25,000

Budget Estimate of Provincial Civil Works in charge of the Public Works Department (Buildings and Roads Branch) for 1896-97.

Details	Budget estimate 1896-97	Revised estimate 1895-96	Budget estimate 1895-96	Actuals 1894-95
Receipts.				
xxxii Provincial Civil Works.				
Heads of Revenue.				
Rents of buildings	59,000	59,000	45,350	65,821
Sales of buildings	6,800	6,800	6,850	2,489
Sales of barrack furniture	"	"	"	"
Sales of tools and plant	26,800	26,800	25,600	14,343
Sales of produce	1,900	1,900	1,700	1,402
Sales of old materials	6,400	6,400	5,700	4,625
Value of materials received from old buildings	600	600	650	120
Receipts from self supporting Workshops.	"	"	"	"
Interest on Capital.	0	0	"	"
Net profits	3,000	3,000	2,600	2,703
Tolls on roads	"	"	"	"
Ferry receipts	100	100	"	"
Unclaimed deposits	1,000	1,000	1,200	117
Fines	35	35		
Refunds	40,900	40,900	35,350	33,579
Miscellaneous				
Total Receipts, Provincial	146,500	146,500	125,000	125,199
	125,000	125,000		

Explanatory remarks.

1895. Financial
Public Works Department.

Hm
G.S.
P.S.

No. 1015 of 14-12-95
C. No. 3177 - 3278

Order

13/12/95

In the absence of any specific reasons for anticipating increased revenue, it is safer to repeat the sanctioned estimates of the current year for both the revised and budget estimates. The estimates have been altered accordingly in the appendix to these Proceedings.

CS.
12.12.95

20
12/12/95.



Furnishing explanation regarding the figures adopted in the Revised & Budget estimates of Receipts ^{of revenue} under Provincial

To
The Public Works Department //
(General Branch)
" Accountant-General. 6
" Editors' Table.

dated 20/12/95

1 copy sent 20/12

CURRENT No. 3177
No. 3769 C of 2nd December 1895

Forwarded to the Financial Department with reference to G.O. No. 470 (Financial) dated 22. June 1895.

Resd
Colonel R.E.
Secretary to Govt
P.W.D.

The Financial Dept.

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0651
9926/95

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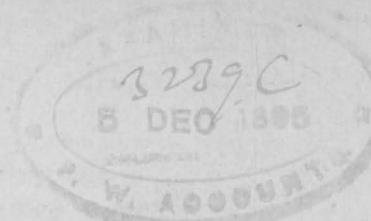
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1895
3278

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Handwritten notes at the bottom of the bottom page.

Handwritten notes in the right margin of the bottom page.



Urgent
No. 3841C

Government of Madras

PUBLIC WORKS DEPARTMENT.

Madras, 5th December 1895

OFFICE NOTE.

From *W*
To *C*

Please see the revised
and budget estimates
of receipts submitted
with your office note N^o
4167 C dated 29 Nov-95
and submit explanation
for the large increase of
revenue expected under
the several heads in
both current and ensuing
years. Government
of India reduced ^{the} ~~sanct~~?

estimates for this year.
vide G.O. No. 359 W of
12 Feb 1895.

Very early reply
is requested.

Urgent

J. H. W.
W. H.
L. H.
L. H.

CHW
95
N. 4312 C of 6 Dec 95

To W.

The amount of the Revised Estimate given in my O.N. No. 4167 G. dated 27th. November 1895 was based upon the actuals of the first six months of the current official year, and those of the corresponding period in the three preceding years, and the same distributed over the several heads of revenue in consideration of the average actuals of

N. 3769 C. with G.O. 9592 in C. H.
2/12/95

those three years, (vide enclosed statement showing how the figures have been arrived at) and this data is also in accordance with the form laid down by the Financial Department.

2. The same figure has been allowed to stand, for the present, as the Budget Estimate for the ensuing year, in the absence of any better information than that arrived at in the statement above referred to. These figures are of course subject to modification later on, when fixing the six months & the Revised Estimates for that year in consideration of the actuals that will then be available to a later date.

3. The Budget Estimate referred to in G.O. No. 359 W dated 12th. February 1895 was based upon the actuals for the first nine months of 1894-95 and those for the corresponding period of the preceding three years.

4. More accurate figures for the revised Estimate for the current year can be given early in February next, when the actuals for the first nine months of the official year will have been completely booked in the registers of my office.

OCZ

C.
C. H. C.
12/12/95

P. W. CURRENT No. 9726

CURRENT No. 3278

Encls 1

Recd: 7.12.95

Urgent

No. 3928C of 11th December 1895

Forwarded to the
Financial Department
with reference to the
telephone message from
the Honorable the
Chief Secretary dated
3rd December 1895.

[Signature]
Col. M.

Secretary to Govt
[Signature]

CHMS
7/12/95

To
The Financial Dept.

over the several
consideration of the

Memorandum No 3769 C dated 2.12.95
from the Secy to Govt forwarding
Budget estimate of Financial
Dept works in charge of the Public Works Dept
(Buildings & roads branch)
No. 1015, FINANCIAL, 14TH DECEMBER 1895.
for 1896-97

GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

READ—the following papers:—

Telephone Message from the Chief Secretary to Government, to the Secretary to Government, Public Works Department, dated 3rd December 1895.

Your No. 3769-C. second. Please furnish explanations for large increase of revenue expected under the several heads in both current and ensuing years. Government of India reduced sanctioned estimates for this year vide G.O., No. 359-A.W., dated 12th February 1895).

Office-note from the Secretary to Government, Public Works Department, to the Examiner Public Works Accounts, dated Madras, 5th December 1895, No. 3841-C.

Please see the revised and budget estimates of receipts submitted with your office-note No. 4167-C., dated 29th November 1895, and submit explanations for the large increase of revenue expected under the several heads in both current and ensuing years. Government of India reduced the sanctioned estimates for this year (vide G.O., No. 359-A.W., dated 12th February 1895).

A very early reply is requested.

(Signed) J. PENNYCUICK, Colonel, R.E.,
Secretary to Govt., P.W.D.

No. 4312-C.

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2. The same figure has been allowed to stand, for the present, as the budget estimate for the ensuing year, in the absence of any better information than that arrived at in the statement above referred to. These figures are, of course, subject to modification later on, when fixing the six months and the revised estimates for that year in consideration of the actuals that will then be available to a later date.

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6th December 1895.

(Signed) D. C. GORDON,
Examiner, Public Works Accounts.

Encls 1
P.W.D.
15/12/95

Encls 1
P.W.D.

ENCLOSURE.

MEMORANDUM for guidance in preparing the Revised Estimate for 1895-96 and Budget Estimate for 1896-97.

Major and Finance heads.	Data being actuals of previous years.						
	For the whole year.					For first six months of year.	
	1892-93.	1893-94.	1894-95.	Total.	Average.	1892-93.	1893-94.
1	2	3	4	5	6	7	8
XXXII. Civil Works—	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Provincial	1,16,038	1,28,792	1,25,199	3,70,029	1,23,343	51,898	42,912

Major and Finance heads.	Data being actuals of previous years—cont.				1895-96.		Suggested estimate.
	For first six months of year—cont.			Percentage of 11 to 6.	Actuals for six months.	Probable for whole at percentages in column 12.	
	1894-95.	Total.	Average.				
	9	10	11	12	13	14	
XXXII. Civil Works—	RS.	RS.	RS.		RS.	RS.	RS.
Provincial	62,745	1,57,555	52,518	42.58	62,378	1,46,500	1,46,500

MEMORANDUM No. 3928-C.

Forwarded to the Financial Department with reference to the telephone message from the Hon'ble the Chief Secretary, dated 3rd December 1895.

(Signed) J. PENNYCUICK, Colonel, R.E.,
Secretary to Govt., P.W.D.

11th December 1895.

ORDER—No. 1015, Financial, dated 14th December 1895.

In the absence of any specific reasons for anticipating increased revenue, it is safer to repeat the sanctioned estimates of the current year for both the revised and budget estimates. The estimates have been altered accordingly in the appendix to these proceedings.

(True Extract.)

Chief Secretary.

To the Public Works Department (General Branch).
,, Accountant-General.
Editors' Table.

APPENDIX.

Budget Estimate of Provincial Civil Works in charge of the Public Works Department (Buildings and Roads Branch) for 1896-97.

Years.	First six months.	Last six months.	Total.
XXXII. Provincial Civil Works—	RS.	RS.	RS.
Abstract of Receipts.—			
Actuals .. { 1892-93	51,898	64,140	1,16,038
{ 1893-94	42,912	85,880	1,28,792
{ 1894-95	62,745	62,454	1,25,199
Average ..	52,518	70,825	1,23,343
Budget, 1895-96	53,224	71,776	1,25,000
Revised, 1895-96	62,378	62,622	1,25,000
Budget, 1896-97	62,378	62,622	1,25,000

Details.	Budget estimate, 1896-97.	Revised estimate, 1895-96.	Budget estimate, 1895-96.	Actuals, 1894-95.
Receipts.	RS.	RS.	RS.	RS.
XXXII. Provincial Civil Works—				
Heads of Revenue—				
Rents of buildings	58,000	58,000	45,350	65,821
Sales of buildings	3,800	3,800	6,850	2,489
" of barrack furniture	..	..	..	..
" of tools and plant	16,800	16,800	25,600	14,343
" of produce	1,900	1,900	1,700	1,402
" of old materials	5,400	5,400	5,700	4,625
Value of materials received from old buildings	100	100	650	120
Receipts from self-supporting workshops	..	..	..	..
Interest on capital	..	..	..	..
Net profits	3,000	3,000	2,600	2,703
Tolls on roads	..	..	..	..
Ferry receipts	..	..	..	..
Unclaimed deposits	100	100	1,200	117
Fines	..	..	..	..
Refunds	35,900	35,900	35,350	33,579
Miscellaneous	..	..	..	..
Total Receipts, Provincial ..	1,25,900	1,25,000	1,25,000	1,25,199

G.O., No. 1015, 14th December 1895.

DECEMBER.

Budget Estimate.

Passing orders on the — of Provincial Civil Works in charge of the Public Works Department (Buildings and Roads Branch) for 1896-97.

First copy sent to Press.

Returned for signature.

Despatched in print.

READ AGAIN G.O., No.
189

DATED

CURRENT No.

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT

STATEMENT WITH DITTO

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL

A.R. -

A = Print in full.
H = Not to be printed.
P = Print abstract only.
Q = Print heading only.

NUMBER OF COPIES
REQUIRED. { Order complete.
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Order complete with Letter.