

6.5-472
1895-96

Financial (1895) Department.

ORDINARY MS.

G.O., No. 1008

Dated 13th Dec. 1895.

5/6

[Despatch Abstract.]

MINISTER'S ESTIMATE OF PROVINCIAL RECEIPTS AND CHARGES

According to -- for the current year.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

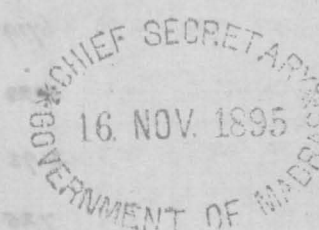
FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	2993		1896				

Cuo 3040/94. Lodged 21/11

Final

Received 16/11/95



SIX-MONTHLY ESTIMATES.

1895-96.

(IN THOUSANDS OF RUPEES, i.e., OMITTING 000.)

1896

Accounts, Six Months.						Accounts, Twelve Months.					Holds of Revenue, &c.	
1890-91.	1891-92.	1892-93.	1893-94.	1894-95.	1895-96.	1890-91.	1891-92.	1892-93.	1893-94.	1894-95.		
Principal Heads of Revenue.												
1,30,51	1,30,55	1,54,61	1,51,37	1,51,52	13672	4,85,13	4,42,26	5,15,78	5,48,85	5,59,42	I. Land Revenue.	
1,00,08	87,61	89,06	77,38	88,28	9966	1,95,18	1,77,29	1,72,12	1,62,98	1,79,14	III. Salt.	
31,96	32,76	35,72	37,59	38,47	3885	64,57	67,48	73,65	74,32	78,73	IV. Stamps.	
55,31	58,81	55,72	60,35	64,36	6719	1,19,97	1,21,40	1,21,12	1,28,75	1,36,72	V. Excise.	
21,23	20,40	27,57	27,61	15,13	2028	81,09	74,93	91,27	67,82	72,52	VI. Provincial Rates.	
8,72	7,82	7,76	8,57	15,28	2193	17,38	16,40	16,64	17,12	37,33	VII. Customs.	
6,97	6,74	5,88	6,92	7,20	725	16,43	17,35	18,53	20,62	22,06	VIII. Assessed Taxes.	
7,53	7,13	7,37	8,54	8,79	984	17,95	16,94	15,77	19,47	18,14	IX. Forest.	
5,75	6,34	7,25	6,85	6,43	665	10,84	12,35	13,18	11,59	12,16	X. Registration.	
4,49	4,49	4,49	4,49	4,29	449	34,49	34,49	34,49	34,49	34,51	XI. Tributes from Native States.	
Interest.												
2,93	2,96	3,17	4,01	4,21	372	4,10	4,20	4,89	5,96	5,55	XII. Interest.	
Post Office, Telegraph and Mint.												
..	..	1	..	..		..	..	1	..	..	XIII. Post Office.	
..	..	..	..	..		..	..	..	..	..	XIV. Telegraph.	
..	..	..	..	..		..	..	..	..	..	XV. Mint.	
Receipts by Civil Departments.												
2,62	3,23	3,16	3,49	3,74	398	5,65	6,57	6,63	6,97	7,37	XVI-A. Law & Justice—Courts of Law.	
94	1,15	1,34	1,71	1,41	158	2,03	2,58	3,59	3,63	4,22	XVI-B. Law & Justice—Jails.	
2,09	1,06	2,05	2,34	2,19	223	4,20	4,27	4,64	4,96	4,76	XVII. Police.	
..	2	..	..	..		..	4	..	..	..	XVIII. Marine.	
1,40	1,44	1,56	1,81	1,97	197	3,15	3,22	3,63	4,01	4,12	XIX. Education.	
31	33	34	33	33	31	97	97	1,14	1,13	1,23	XX. Medical.	
1,24	1,00	1,28	1,37	1,08	135	1,75	1,89	1,88	1,73	1,84	XXI. Scientific and other Minor Departments.	
Miscellaneous.												
1,02	1,03	93	81	74	89	2,39	2,65	2,09	1,82	1,53	XXII. Receipts in aid of Superannuations, &c.	
38	43	38	44	48	56	96	1,05	1,18	1,43	1,41	XXIII. Stationery and Printing.	
2,90	3,13	3,49	2,89	3,22	318	9,06	7,92	7,80	7,48	8,42	XXV. Miscellaneous.	
..	..	..	5	15	7	..	..	..	6	18	XXX. Minor Works and Navigation.	
Buildings and Roads.												
4,30	4,35	3,96	4,25	4,29	455	10,00	10,12	9,59	10,31	10,15	XXXII. Civil Works.	
3,92,68	3,83,78	4,15,70	4,12,97	4,23,56	43725	10,87,29	10,26,38	11,19,12	11,36,23	12,03,11	Total Revenues.	
1,82	1,04	3,36	6,43	4,30	170	7,69	10,28	14,68	9,78	8,30	Contributions.	
..	..	..	..	..	..	..	..	..	..	..	Debt (Deposits and Advances).	
2,62,00	3,61,40	2,75,36	2,66,04	3,51,38	37602	2,62,00	3,61,40	2,75,36	2,66,04	3,51,38	Opening Balance.	
6,56,50	7,46,22	6,94,42	6,85,44	7,79,24	81497	13,56,91	13,98,06	14,09,60	14,12,05	15,62,44	Grand Total.	

In thousands of Rupees, i.e., omitting 000.

BUDGET ESTIMATE, 1895-96.				SIX-MONTHLY ESTIMATE, 1895-96.				SIX-MONTHLY ESTIMATE + MORE - LESS THAN BUDGET ESTIMATE.			
Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.
3,69,38	1,66,79	23,52	5,59,69	3,67,99	1,65,72	23,52	5,57,23	- 139	- 107	"	- 246
1,80,00	1,97	..	1,81,97	1,84,47	1,50	..	1,85,97	+ 447	- 47	"	+ 4,00
19,50	58,50	..	78,00	19,81	59,44	..	79,25	+ 31	+ 94	"	+ 125
1,02,75	34,25	..	1,37,00	1,06,50	35,50	..	1,42,00	+ 375	+ 125	"	+ 5,00
..	..	75,49	75,49	..	..	78,00	78,00	..	..	+ 251	+ 2,51
41,50	61	..	42,11	42,70	71	..	43,41	+ 120	+ 10	"	+ 130
11,20	11,20	..	22,40	11,20	11,20	..	22,40	..	..	"	..
9,35	9,35	..	18,70	9,85	9,85	..	19,70	+ 50	+ 50	"	+ 100
6,10	6,10	..	12,20	6,10	6,10	..	12,20	..	..	"	..
34,49	..	..	34,49	34,49	..	..	34,49	..	..	"	..
3,35	1,68	46	5,49	3,35	1,68	46	5,49	..	..	"	..
..	..	..	..	..	..	..	..	..	..	"	..
..	..	..	..	..	..	..	..	..	..	"	..
..	..	..	..	..	..	..	..	..	..	"	..
..	7,17	..	7,17	..	7,62	..	7,62	..	+ 45	"	+ 45
..	3,72	..	3,72	..	4,32	..	4,32	..	+ 60	"	+ 60
..	4,67	..	4,67	..	4,90	..	4,90	..	+ 23	"	+ 23
..	2	..	2	..	1,13	..	1,13	..	+ 111	"	+ 111
..	1,82	2,40	4,22	..	1,82	2,40	4,22	..	..	"	..
..	94	24	1,18	..	1,06	24	1,30	..	+ 12	"	+ 12
..	1,81	1	1,82	..	2,06	1	2,07	..	+ 25	"	+ 25
1,03	39	1	1,43	1,20	39	1	1,60	+ 17	..	"	+ 17
20	1,14	..	1,34	20	1,26	..	1,46	..	+ 12	"	+ 12
23	1,57	6,01	7,81	23	1,65	6,23	8,11	..	+ 8	+ 22	+ 50
..	7	..	7	..	16	..	16	..	+ 9	"	+ 9
..	28	9,62	9,90	..	44	9,95	10,39	..	+ 16	+ 33	+ 49
7,79,08	3,14,05	1,17,75	12,10,89	7,88,09	3,18,51	1,20,82	12,27,42	+ 901	+ 446	+ 306	+ 16,53
..	2,74	2,89	5,63	..	2,74	2,89	5,63	..	..	..	..
..	..	..	..	..	..	..	..	..	..	..	..
..	..	..	3,76,02	..	..	..	3,76,02	..	..	..	..
..	..	..	15,92,54	..	..	..	16,90,07	..	..	..	+ 16,53

Six-Monthly Estimates, Madras, 1895-96.

ACCOUNTS, SIX MONTHS.						ACCOUNTS, TWELVE MONTHS.						HEADS OF EXPENDITURE, &c.	
1890-91.	1891-92.	1892-93.	1893-94.	1894-95.	1895-96.	1890-91.	1891-92.	1892-93.	1893-94.	1894-95.			
												DIRECT DEMANDS ON THE REVENUES.	
1,26	1,44	1,78	1,59	1,89	1,40	2,96	3,82	3,56	3,58	4,23		1. Refunds and Drawbacks.	
7,19	6,79	6,23	6,55	6,39	535	11,26	12,19	11,64	11,61	11,44		2. Assignments and Compensations.	
												CHARGES IN RESPECT OF COLLECTIONS.	
40,83	41,27	45,77	47,32	47,82	4883	81,05	90,13	92,52	95,96	96,71		3. Land Revenue.	
10,71	12,62	12,57	12,92	13,50	1482	16,94	19,07	19,18	19,96	20,77		5. Salt (including cost of production).	
85	86	95	1,00	1,00	101	1,64	1,71	3,18	3,25	3,47		6. Stamps.	
						4,71	5,61	5,74	6,05	6,18		7. Excise.	
												8. Provincial Rates.	
77	74	82	86	95	109	1,56	1,58	1,67	1,76	2,01		9. Customs.	
8	8	8	9	11	11	16	16	18	21	23		10. Assessed Taxes.	
5,28	5,35	5,87	6,09	5,90	632	12,39	13,13	13,23	13,56	13,79		11. Forest.	
3,37	3,49	3,67	3,75	3,87	396	6,77	7,10	7,40	7,61	7,95		12. Registration.	
												INTEREST.	
						37	69	1,43	1,79	1,67		13. Interest on Ordinary Debt (excluding that charged to Productive Public Works).	
6	4	4	25	2	2	41	31	33	54	29		14. Interest on other Obligations.	
												POST OFFICE, TELEGRAPH AND MINT.	
59	46	39	41	42	43	96	90	79	82	85		15. Post Office.	
												16. Telegraph.	
												17. Mint.	
												SALARIES AND EXPENSES OF CIVIL DEPARTMENT.	
7,45	7,88	7,91	8,04	8,06	826	14,95	15,58	15,55	15,95	16,33		18. General Administration.	
20,60	21,06	21,63	22,36	23,19	2303	41,85	43,04	44,88	45,27	46,56		19-A. Law and Justice—Courts of Law.	
4,15	4,78	4,80	5,23	5,12	522	8,39	9,77	10,30	10,57	10,26		19-B. Law and Justice—Jails.	
19,80	20,28	20,11	21,04	20,43	2127	40,17	41,76	42,21	43,71	43,97		20. Police.	
8	4	13	84	7	6	36	1,50	1,09	1,24	48		21. Marine (including River Navigation).	
8,68	9,19	10,62	11,46	11,33	1120	23,43	24,83	26,10	27,32	27,82		22. Education.	
1,71	1,77	1,75	1,79	1,90	203	3,58	3,59	3,68	3,87	3,88		23. Ecclesiastical.	
8,40	11,00	11,58	11,90	12,37	1254	17,84	24,58	24,90	25,95	26,64		24. Medical.	
46	38	38	39	44	42	90	79	94	79	86		25. Political.	
1,80	3,83	2,08	2,14	2,09	201	4,51	7,03	4,16	4,33	4,14		26. Scientific and other Minor Departments.	
												MISCELLANEOUS CIVIL CHARGES.	
4,57	4,25	3,92	3,88	3,70	334	8,46	8,40	8,00	7,57	7,13		27. Territorial and Political Pensions.	
3						5		1	1	1		28. Civil Furlough and Absentee Allowances.	
7,17	7,10	7,04	7,09	7,44	764	14,37	14,21	14,40	14,36	14,97		29. Superannuation Allowances and Pensions.	
1,84	1,83	2,51	3,31	3,05	370	9,92	9,33	10,06	10,47	11,99		30. Stationery and Printing.	
3,72	2,24	2,27	2,26	2,12	221	8,61	4,62	4,62	4,87	4,72		32. Miscellaneous.	
												FAMINE RELIEF AND INSURANCE.	
8	21	1,25	1	1	2	24	1,57	2,44	2			33. Famine Relief.	
												IRRIGATION.	
			1,34	1,57	150				3,35	3,97		43. Minor Works and Navigation.	
												BUILDINGS AND ROADS.	
10,44	11,59	15,82	12,94	10,94	1153	43,21	47,81	48,25	40,93	43,86		45. Civil Works.	
1,71,59	1,83,57	1,91,54	1,96,88	1,95,50	19932	3,85,02	4,14,81	4,22,44	4,27,28	4,37,18		Total Expenditure.	
1,82	1,04	3,36	6,43	4,30	170	7,69	10,28	14,68	9,78	8,30		Contributions.	
3,57,34	4,11,33	3,80,52	3,75,66	4,35,37	42306	6,02,87	6,97,61	7,06,50	6,23,61	7,41,49		Debt (Deposits and Advances).	
1,29,75	1,50,28	1,19,00	1,03,47	1,44,07	19089	3,61,40	2,75,36	2,66,04	3,51,38	3,76,02		Closing Balance.	
6,56,50	7,46,22	6,94,42	6,85,44	7,79,24	8,14,97	13,56,98	13,98,06	14,09,66	14,12,05	15,62,99		Grand Total.	
												PROVINCIAL AND LOCAL.	
												Surpluses (+)	
												Deficits (-)	

Subject to alteration until the Finance and Revenue accounts are closed.

In thousands of Rupees, i.e., omitting 000.

BUDGET ESTIMATE, 1895-96.				SIX-MONTHLY ESTIMATE, 1895-96.				SIX-MONTHLY ESTIMATE + MORE - LESS THAN BUDGET ESTIMATE.			
Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.	Imperial.	Provincial.	Local.	Total.
1,96	1,25	29	3,50	1,96	1,25	29	3,50	"	"	"	"
11,64	"	"	11,64	11,76	"	"	11,76	+ 12	"	"	+ 12
	52,29	46,33	98,62	"	52,29	46,33	98,62	"	"	"	"
16,95	6,93	"	23,88	17,05	6,99	"	23,14	+ 10	- 84	"	- 74
83	2,51	"	3,34	87	2,53	"	3,50	+ 4	+ 12	"	+ 16
5,18	1,71	"	6,84	5,15	1,71	"	6,86	+ 2	"	"	+ 2
"	"	"	"	"	"	"	"	"	"	"	"
"	2,36	"	2,36	"	2,36	"	2,36	"	"	"	"
12	12	"	24	12	12	"	24	"	"	"	"
7,85	7,85	"	15,70	7,35	7,35	"	14,70	- 50	- 50	"	- 100
4,25	4,25	"	8,50	4,10	4,10	"	8,20	- 15	- 15	"	- 30
"	1,53	"	1,53	"	1,53	"	1,53	"	"	"	"
20	"	5	25	20	"	5	25	"	"	"	"
"	95	"	95	"	95	"	95	"	"	"	"
"	"	"	"	"	"	"	"	"	"	"	"
"	"	"	"	"	"	"	"	"	"	"	"
2,93	9,74	3,35	16,02	2,93	10,04	3,35	16,32	"	+ 30	"	+ 30
"	46,74	"	46,74	"	46,74	"	46,74	"	"	"	"
"	11,10	"	11,10	"	10,50	"	10,50	"	- 60	"	- 60
"	46,59	"	46,59	"	45,77	"	45,77	"	- 82	"	- 82
"	40	"	40	"	19	"	19	"	- 21	"	- 21
"	17,31	12,30	29,61	"	17,20	11,80	29,00	"	- 11	- 50	- 61
4,09	"	"	4,09	4,09	"	"	4,09	"	"	"	"
"	13,28	13,50	26,78	"	13,00	13,90	26,90	"	- 28	+ 40	+ 12
2	83	"	85	2	93	"	95	"	+ 10	"	+ 10
8	4,23	"	4,31	8	4,07	"	4,15	"	- 16	"	- 16
"	"	"	"	"	"	"	"	"	"	"	"
6,82	"	"	6,82	6,82	"	"	6,82	"	"	"	"
1	"	"	1	1	"	"	1	"	"	"	"
55	14,50	13	15,18	55	15,22	13	15,90	"	+ 72	"	+ 72
3,00	8,05	"	11,05	3,75	8,05	"	11,80	+ 75	"	"	+ 75
37	1,53	3,40	5,30	22	1,53	3,30	5,05	- 15	"	- 10	- 25
"	"	"	"	"	5	"	5	"	+ 5	"	+ 5
"	4,20	"	4,20	"	4,00	"	4,00	"	- 20	"	- 20
"	5,71	39,87	45,58	"	4,45	39,87	44,32	"	- 126	"	- 126
65,80	2,67,96	1,10,22	4,54,98	67,03	2,62,32	1,19,02	4,48,17	+ 23	- 384	- 20	- 381
"	2,89	2,71	5,60	"	2,89	2,71	5,60	"	"	"	"
"	"	"	9,34,93	"	"	"	9,55,27	"	"	"	+ 20,34
"	"	"	2,00,00	"	"	"	2,00,00	"	"	"	"
"	"	"	15,02,44	"	"	"	16,09,07	"	"	"	+ 16,53
"	"	"	"	"	"	"	"	"	"	"	"
"	"	"	"	"	"	"	"	"	"	"	"
"	- 12,27	- 2,10	- 14,37	"	- 100	"	"	"	"	"	"

Fort St. George,
Accountant-General's Office,
15th November 1895.

(a) After deducting net debits in the P.W. Books
5724 and 124 respectively.

(Signed) F.C. Harrison
Offg. Accountant-General.

The Secretary to the Government of India,
Financial Department.

Copy forwarded to the Chief Secretary to Government, Financial Department, Fort St. George.
15/11/95
Offg. Accountant-General.

NOTE

SIX MONTHS' ESTIMATE.

In the six months' estimate of Provincial receipts and charges for the current year, the Accountant-Genl. makes out that the revenues will be better by 4.46 lakhs as shown below:-

I. Land Revenue...	1.07
IV. Stamps...	.94
V. Excise...	1.25
IX. Forest...	.50
XVI. Law & Justice Courts.	.45
,, ,, ,, Jails..	.60
XVIII. Marine...	1.11
Other heads..	.68
	<u>4.46</u>

Under I LAND REVENUE, the revised estimate of the Board is only .63 below the Budget estimate. (Board's Proceedings No. 351, dated 30th Sept. 1895) The Accountant-General allows .44, apparently, for the contribution to Imperial on account of the Military Secretariat &c.

Under XVIII MARINE, credit is taken for the necessary recovery from Port funds on account of the Dredger Wenlock (G.O. No. 811, dated 11-10-95)

I don't anticipate any savings
mm

5. Salt...	...	...	...	- .84
11. Forest.	...	...	...	- .50
19. Law & Justice	Jails	...	...	- .60
20. Police.	...	...	...	- .82
45. Civil Works..	...	...	...	- 1.26
Others	...	...	...	+ .18
				- 3.84

The saving under JAILS is mainly due to the transfer of 50 on account of the construction of the Cuddalore Jail to 45 Civil Works.

Under CIVIL WORKS - MUNICIPAL
the real lapse is 1.76 if the transfer
from Jails is taken into account. The
revised estimates are in Circulation
in the Local and Municipal dept.

Increased revenue...	4	46
Decreased expenditure Civil	3	84
,, ,, ,, P.W.D.	2	97
	11	27

X That is we budgeted to
open with a balance of 35.00
to close with one of 22.73
difference 12.27

I suppose 38.63 was the actual opening balance, i.e., it was 3.63 better than the Est. - We shall have as difficulty in spending our 17.63 which we shall have over our min balance of 20. -

Circulate this as it is
interesting

Leen

2/12/95

W
4 Dec

4. The net result is a gain of 11.27 lakhs according to the Accountant General. The sanctioned budget provided for a deficit of 12.27; so that the opening balance of 1895-96 (38.63) will only be reduced by 1 lakh during the current year, and next year will open with 37.63 lakhs.

CS
22/11/95

26-11-95

AD
22/11/80

Six months' Estimate

H. H. Hume

ORDER of 13 Dec. 95, No 1008

Recorded

4/12/95

Return to G. A. after clearing

When given for copying _____
When copied _____
When examined _____
When signed _____

189

READ AGAIN G.O., No. 189

DATED

CURRENT No.

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT

A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH IN ORIGINAL.

N.B.:-

- A = Copy in full.
- B = Not to be copied.
- P = Copy abstract only.
- Q = Copy heading only.

027/11 02/12 03/12