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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Jail DEPARTMENT

G.O. No. 987 Press.
B.P. No. Mis.

Dated 31. 5. 1881 197 .

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

31st May 1881, No. 987.

Municipal—Budgets.

Read the following papers :—

From W. S. WHITESIDE, Esq., President of the Municipal Commissions, North Arcot, to the Chief Secretary to Government, dated Gudiyátam, 1st March 1881, *No.* 13 [*Current No.* 533].

I have the honor to submit the Budget Estimate of the Wálajápet Municipality for the official year 1881-82, accompanied by the Vice-President's letter forwarding it.

2. The receipts, as per Statement I, have been estimated at Rs. 10,251, a sum which is in excess of the estimate of the current year by Rs. 125, and below the regular estimate by Rs. 308. Deducting from the estimated receipts the License Tax to be paid to Government, the estimated available assets for Municipal purposes amounts to Rs. 9,261.

3. There is a decrease in almost all the items of receipts. The chief item of increase is the License Tax, which was not estimated for in the budget of 1880-81, with reference to G.O., dated 20th December 1879, No. 2313. The causes of the increase and decrease in the several items are clearly explained by the Vice-President in paragraphs 4 to 10 of his letter.

4. The estimated expenditure is equal to the estimated receipts. The Government will observe that the Commissioners have not estimated for a balance with which to commence the year 1882-83.

5. There is a decrease in all the items of expenditure except in those of "Hospitals and Dispensaries" and "License Tax," and the Vice-President explains the causes in paragraphs 11 to 19 of his letter. The item of License Tax was not provided for in the budget of 1880-81, for the reasons explained in paragraph 3.

6. As regards the other item, "Hospitals and Dispensaries," it was suggested by me to the Commissioners that they should transfer to the Dispensary at Wálajápet the contribution of Rs. 250 they have hitherto been paying to that at Ranipett and to which the Local Fund Board consented, and should further increase the contribution to the former by Rs. 300. This they have consented to do, and to meet the increased contribution, the Vice-President explains that it has become necessary to curtail the estimate in the other items of expenditure. The American Mission, who undertook the building of the Wálajápet Dispensary, were about to close it until they are able to get out a competent Medical Officer from America, and I consider that it will be a great loss to the Municipality if so useful an institution is closed, and, as the Municipality largely benefits by it, it behoves the Commissioners to keep it up. The Local Fund Board of the Chittoor Circle now pay to the Dispensary in question Rs. 550 per annum. The amount originally contributed by the Board was Rs. 250, but this amount was, with the sanction of Government conveyed in their Order, dated 11th May 1880, No. 957, augmented by Rs. 300. The utility of this institution and its claim to public aid is described in my letter to the Board of Revenue, dated 14th March 1880, No. 96.

ENCLOSURE No. 1.

From C. VENKATAKRISTNA MUDALIAR, Vice-President of the Municipal Commission, Wálajápet, to the President of the Municipal Commissions, North Arcot, dated 16th February 1881, No. 74.

I have the honor to forward herewith, for submission to Government, the Budget Estimates of this Municipality for 1881-82, together with a copy of the statement of the cost of Town Police Establishment received from the Superintendent of Police, North Arcot.

RECEIPTS.

2. The receipts for the year are estimated at Rs. 11,418. Deducting Rs. 990 on account of License Tax payable to Government, and Rs. 1,167, being a third of the Toll proceeds to be paid to the Local Fund Board, the net receipts, inclusive of arrears available for Municipal purposes, will be Rs. 9,261.

3. The following is an abstract of the budget allotments :—

RECEIPTS.

	1880-81.	1881-82.
	RS.	RS.
Rates and Taxes	..	..
Do. on Houses	2,350	2,250
Do. on Lands	400	200
Taxes on Arts	1,400	1,250
Do. on Vehicles	80	90
Do. on Animals	550	500
Registration of Carts	800	850
Tolls	2,583	2,383
Licenses	80	80
License Tax	..	990
Surplus Pound Funds	30	30
Road Maintenance from Department of Public Works	158	158
Fines and Fees	210	150
Fees in Schools and Training Institutions	210	210
Rents of Houses, Gardens, and Markets	740	740
Miscellaneous	385	420
Balance brought forward	200	..
Total	10,126	10,251

EXPENDITURE.

	1880-81.	1881-82.
	RS.	RS.
GRANT I.		
Repairs—		
Communications	1,000	900
Establishment	360	120
GRANT II.		
Municipal Schools	948	948
Results Grants	200	100
Inspection	30	30
Miscellaneous	20	20
GRANT III.		
Hospitals and Dispensaries	354	654
Vaccination	210	210
Registration of Births and Deaths	221	221
Conservancy	2,221	2,071
GRANT IV.		
Lighting	420	320
Markets	55	55
Avenues and Gardeners	408	408
Other purposes	484	471
Contribution to Town Police	1,664	1,339
License Tax	..	990

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EXPENDITURE—*continued.*

	1880-81.	1881-82.
	RS.	RS.
GRANT V.		
Supervision	1,032	1,032
Miscellaneous	420	350
Contribution to the Establishment in the Government Office	8	12
Balance	71	..
Total	10,126	10,251

4. A sum of Rs. 450 will, it is anticipated, remain uncollected under Rates on Houses and Lands at the close of the year, as many of the rate-payers owning houses and lands have left the town for other places for reasons already stated in my covering letter to the budget for the current year. There is a great falling off in rates on lands, as large remissions had to be made during the year to the poorer classes. The decrease under the head of "Taxes on Arts" is chiefly owing to the low state of trade and the consequent reduction of the assessment on appeals during the year.

5. The receipts from taxes on vehicles and fees on registration of carts are based on the income of the current year. The decrease in the tax on animals is attributable to a falling off in their number, as compared with the strength of the previous year.

6. Tolls are based on the collections which had to be made by departmental agency during the year, because of the absence of competitors at the sale of the farm.

7. The income from License Tax is also based upon the actuals of the current year.

8. The receipts from fines and fees are placed at a low figure, as the necessity of recourse to coercive measure seems to be improbable, the taxes on arts, vehicles, and animals, and the fees on registration of carts having been voluntarily paid in during the current year.

9. The sale of sweepings and of avenue clippings are over-estimated, because an increase is anticipated in the receipts of the year.

10. The sale of materials, tools, and plants are under-estimated, there having been a falling off in the proceeds of the current year.

DISBURSEMENTS.

11. *Grant I—Repairs—Communications.*—It is proposed to reduce the allotment under this head by Rs. 100 for reasons explained in the following paragraph 13, "Hospitals and Dispensaries."

12. *Grant II—Education—Results Grants.*—The allotment under this head has been reduced to the actuals of the past three years. The saving is proposed to be spent on "Hospitals and Dispensaries" (*vide* paragraph 13).

13. *Grant III—Sanitation and Medical Services—Hospitals and Dispensaries.*—The contribution to the Ranipett Dispensary has, as desired by the President in his letter, No. 42, of the 18th ultimo, been transferred to the Wálajápet Mission Dispensary, and, as a temporary measure, the allotment increased from Rs. 250 to Rs. 550, by curtailing expenditure on other heads. This in view to provide for the pay of the Hospital Assistant attached to the institution, which is about to be closed by the Mission, until such time as they are able to send a Medical Officer of theirs from America.

14. *Conservancy.*—The expenditure on cleansing wells and ponds has been reduced from Rs. 107 to Rs. 57 to meet the additional contribution explained in paragraph 13.

15. *Grant IV—Lighting—Contingencies.*—There is a reduction in the allotment under this head, as a surplus is likely to be left from this year's stock of kerosene oil.

16. *Unforeseen Contingencies.*—The allotment under this head has been increased by Rs. 70 to provide for the conveyance charges of the Medical Officer coming to inspect the Dispensary from Ranipett.

17. *Killing Dogs.*—The allotment under this head is reduced, as there will be no outlay on account of deporting monkeys.

18. *Slaughter-house Establishment.*—It is proposed to grant the Inspector an increase of pay (1 rupee per month) by reason of his having to oversee the working of the market also. Hence the excess under this head.

19. *Grant V—Miscellaneous.*—The outlay under printing and publishing charges has also been reduced to meet the contingency explained in paragraph 13.

20. The Commissioners beg to state that the delay in the submission of the budget is unavoidable. It is due to extra work devolving on the establishment on account of the Census, to the indisposition of the Manager, and to the expediency of finding means to meet the additional contribution required for the temporary upkeep of the Wálajápet Mission Dispensary.

From Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated 19th March 1881, No. 521 [Current No. 722].

I have the honor to report, for the information of Government, that the provision made by the Wálajápet Municipality for sanitary purposes for 1881-82 appears to be ample in proportion to income. It amounts to Rs. 2,091, or 20·4 per cent. of income.

2. The allotment for Vaccination is the same as that for the current year, viz., Rs. 210. It may be accepted. It provides for one 1st-class Vaccinator on Rs. per mensem, leaving Rs. 30 for contingencies.

ORDER THEREON, 31st May 1881, No. 987.

The estimated receipts and charges of the Wálajápet Municipality for 1881-82 are contrasted below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
Balance brought forward	200	270	..
Rates on Houses and Lands, at 7½ per cent.	2,750	2,130	2,450
Taxes on Arts, at rates mentioned in Schedule B	1,400	1,380	1,250
Taxes on Vehicles and Animals, at full Schedule rates	630	580	590
Registration of Carts, at 4 rupees per annum	800	890	850
Tolls, at three-fourths D Schedule rates	2,530	2,400	2,330
Licenses	80	80	80
License Tax	..	990	990
Assignments by Government	30	10	30
Contribution from Local Funds	160	160	160
Fines and Fees	210	120	150
Miscellaneous	1,340	1,380	1,370
Total	10,130	10,390	10,250

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
GRANT I.	RS.	RS.	RS.
Repairs—			
Communications	1,000	890	900
Establishment	360	170	120
GRANT II.			
Municipal Schools	950	940	950
Results Grants	200	200	100
Inspection (Contribution)	30	30	30
Miscellaneous	20	20	20
GRANT III.			
Hospitals and Dispensaries	300	270	600
Medical College	50	50	50
Sanitary Inspection	..	50	50
Vaccination	210	130	210
Registration of Births and Deaths	220	220	220
Conservancy	2,220	2,010	2,080

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CHARGES—*continued.*

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
GRANT IV.	RS.	RS.	RS.
Lighting	420	370	320
Markets	60	60	50
Avenues and Watering Roads	410	410	410
Police	1,330	1,160	1,340
License Tax	..	940	940
Miscellaneous	480	680	470
GRANT V.			
Supervision and Management	1,460	1,870	1,440
Balances	410	—80	—50
Total	10,130	10,390	10,250

2. The incidence of taxation, excluding Tolls, according to the regular estimate is Annas 6 and Pies 8. The extent of taxation under the Act remaining unutilized in 1880-81 was only one-fourth of the maximum Tolls. Beyond a small cash balance (Rs. 270) there appear to have been no assets at the credit of the Municipality on the 31st March 1880, nor any unpaid liabilities.

3. The regular estimate needs revision as noted below :—

(1) The item "Advances Recoverable" should be struck out from both sides of the account.

(2) The Medical College contribution should be taken at the same figure as in the Budget Estimate, viz., Rs. 50.

(3) Provision for the additional Sanitary Establishment should be inserted at Rs. 50.

(4) The amount payable to Government on account of License-tax is shown at Rs. 990 which is equal to the aggregate collections anticipated. The usual 5 per cent. commission should be deducted from the former and so much of it as was actually expended included under Establishment charges.

4. The variations of the regular estimate compared with the sanctioned estimate figures are not explained. They are not, however, very marked except under House and Land rate receipts; the decrease in which should be fully explained in the annual report.

5. The Budget Estimate of receipts for 1881-82 does not materially differ from the regular estimate. Such variations as occur are explained.

6. In the estimate of charges no provision is made for the additional Sanitary Establishment (G.O., dated 21st October 1879, No. 1537); a sum of Rs. 50 will be provided on this account. The License-tax figures require correction in the manner indicated in paragraph 3. If no additional establishment is entertained, there will be a saving in the budget of the amount of the remuneration.

7. The increased provision for the American Mission Dispensary is approved. The other items do not call for remark.

8. The President's budget provides no closing balance, and the alterations above made will reduce it to *minus* Rs. 50. To remedy this, expenditure should be reduced where possible; and the following items seem capable of being cut down :—Avenues cost Rs. 408, the income derived being apparently only Rs. 30; under Conservancy there is a charge of Rs. 210 for graziers, which is not understood; the allotment for "killing dogs": judicious reductions under these and other heads will change the deficit into a surplus. As a rule about 10 per cent. of the receipts should be reserved as a working balance.

9. With these remarks the Honorable the Governor in Council passes the Wálajápet Municipal Budget for 1881-82.

(True Extract.)

C. G. MASTER,
Offg. Chief Secretary.

To the President of the Municipal Commission, Wálajápet.
" Revenue Department.
" Board of Revenue.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" President of the Local Fund Boards, North Arcot.
" Inspector-General of Police.

Exd. J. Wright and T. O'Connor.

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Govt. of {1881} Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Wálajdpet,

&c., &c., &c.

Dated May, 31*st*.

Issued

Recd. *Encl.*

G.O., 31*st May* 1881, *No.* 987.

MAY.

Municipal—Budgets.—Budget Estimate of the Wálajápet Municipality for 1881-82, reviewed.

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Statement I. Revenues and Receipts of the Municipal Fund of the Town of Wallaroo during the official year 1881—82.

	Detail of minor head	Total of major head	1881—82 Revised Estimate	1881—82 Regular Estimate for 1882—83.
			Arrears Carried	
1 Rates and Taxes &c.				
(a) Rates on Houses. See 40		1850	2250	1950
(b) — Do — on Lands. See 40	50	150	200	175
(c) Assessment Acts. See 54		1250	1250	1383
(d) — Do — on Vehicles. See 63		90	90	100
(e) — Do — on Animals. See 63		500	500	477
(f) Registration of Carts. See 73		850	850	892
(g) Tolls. Section 77. Gross Receipts £ 3500 Less Local Fund Share. 1167		2333	2350	2297
(h) Licenses.		80	80	79
(i) License Tax.		990	990	995
2 Contributions from Provincial Funds.				
3 Contribution from Special Funds (a) Surplus Road Fund.	30			12
4 Contribution from Local Funds (a) Contribution from Corporation.	158			158
5 Fines and Fees. Do. of Byelaws. Schedule 4	150			124
6 Fees in Schools and Training Institution	210			235
7 Rents of Houses, Garden & Market &c.	710			702
8 Payments for Municipal Services by Private Parties.				
9 Endowments. Private Contributions Donations and Miscellaneous Receipts.				
10 Other Revenue. (a) Sale of Surrenings.	300			249
(b) Interest.	30			77
(c) Sale of Materials, Tools and Plant.	35			15
(d) Farming of Cart Stand	35			37
(e) — Do — Cattle — Do	20			
(f) Baths Pier				9
(g) Sundry Receipts.				8
11 Loans				
12 Advances Recovered			165	
— Total —		10251	10792	
13 Balance brought forward			267	
Total		10251	10559	

Cashed (10/81)

C. V. Butt Hayward
Mayor
Vice President.

Statement I.

House Rates are levied at 7½ per annum and land rates at ½ a pie per 80 Square yards.

Rate of one anna in the Rupee is levied on cultivable lands within the Municipal limits.

2. Taxes on carts are at the Rates mentioned in Schedule B.

3. Taxes on Vehicles and animals are levied at full Schedule Rates.

4. Carts are registered at full Schedule Rates.

5. Tolls are levied at three fourth rates specified in Schedule D as sanctioned in para 6 of G. O. No 915, dated 14th March 1877.

6 License Fees are levied at the rates sanctioned in Government Orders at Nos 666, 1219 and 915 dated 22nd May 1872, 4th June 1875 and 14th March 1877 respectively:-

Wool Dyeing House at Rupees 2 per annum
Cloth Dyeing —Do— at ——— 3 per —Do—
Brick Kiln —Do— at ——— 3 per —Do—
Pottery —Do— —Do— at ——— 2 per —Do—
Establishing New Markets at 8 annas.
Road Depôts first Class at Rs 3 each per annum.
—Do— —Second— at 2 ———
Fire work manufactories 2 ———
On Licenses for Clarionets 30. ———
On —Do— Cart Stands 30. ———
On —Do— Straw stacks 2 ———
On Sheep brought for Slaughter into the Slaughter house 6 pies each.

Patta fees are levied at one anna for rates below 1 Rupee, 4 annas for those below 5 Rupees and 8 annas for all sums above 5.

The rent of Market Stalls is levied at 12 annas a month.

(Sd) W. Burke Reynolds
Member
Vice President

(Certified)

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Statement I. of Gujranwala Municipal Committee
for the year 1881-82

Nature of Income

1. Octroi
2. Conservancy
3. Water Rate
4. Municipal Fees
5. Rent of Municipal Property
6. Pounds
7. Sale of Manure
8. Miscellaneous
9. Interest
10. Fines
11. Sale of Carts
12. Sale of Trees
13. Sale of Wood
14. Miscellaneous Receipts
15. Sale Proceeds of Old Materials
16. Refunds
17. Balance

Amount

(Certified)
Secretary

Vice President

Statement II. Expenditure from the Municipal Fund of the Town of Mallajapatt for the official year 1881-82

	1881-82 Deficit under head	1881-82 Total Major head	Regular Estimate for 1880-81
Grant I Public Works.			
1 New Works.			
(a) Communications	" " "		" " "
(b) Buildings	" " "		" " "
(c) Drainage	" " "		" " "
(d) Water Supply	" " "		" " "
(e) Miscellaneous	" " "		" " "
2 Repairs			
(a) Communications	900 " "		892 " "
(b) Buildings	" " "		" " "
(c) Drainage	" " "		" " "
(d) Water Supply	" " "		" " "
(e) Miscellaneous	" " "		" " "
3 Establishment	120 " "		171 " "
4 Seats, plants and Contingencies	" " "		" " "
5 Contribution to Local Funds	" " "		" " "
Total Grant I		1020 " "	1063 " "
Grant II Education.			
2 Municipal Schools.			
(a) Establishment	888 " "		888 " "
(b) Contingencies	60 " "		54 " "
3 Salary Grants	" " "		" " "
4 Results Grants	100 " "		200 " "
5 Schools on the combined system	" " "		" " "
6 Inspection			
(a) Contribution to Local Fund	30 " "		30 " "
(b) Municipal Inspector	" " "		" " "
7 Miscellaneous	20 " "		20 " "
Total Grant II		1098	1192 " "
Carried over		2118	2255 "

Statement II. Expenditure from the Municipal Fund of the Town of Mallajapatt for the official year 1881-82.

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	1881-82 Total Major head	1881-82 Deficit under head	Regular Estimate for 1880-81
Brought forward	2118 " "		2255 " "
Grant III Sanitation & Medical Service			
1 Hospitals and Dispensaries.			
(a) Contingencies	50 " "		23 " "
(b) Contribution to Mallajah Municipal Dispensary	550 " "		250 " "
(c) — Do — to Medical College	54 " "		140 " "
2 Vaccination			
(a) Establishment	180 " "		104 " "
(b) Contingencies	30 " "		24 " "
3 Registration of Births & Deaths			
(a) Establishment	216 " "		216 " "
(b) Contingencies	5 " "		5 " "
4 Conservancy			
(a) Establishment	1774 " "		1573 " "
(b) Sanitary Service	200 " "		185 " "
(c) Cleaning of Pools and Wells	57 " "		83 " "
(d) Contingencies	50 " "		50 " "
(e) Removing Prickly Pear	30 " "		11 " "
(f) Repairing Sewers for Privies	" " "		85 " "
Total Grant III	3166 " "		2669 " "
Grant IV.			
1 Lighting			
(a) Establishment	120 " "		122 " "
(b) Contingencies	200 " "		252 " "
2 Markets			
(a) Establishment	36 " "		36 " "
(b) Contingencies	19 " "		19 " "
3 Shambles	" " "		" " "
4 Watering Roads	" " "		" " "
5 Avenues, Gardeners & Watchmen	408 " "		408 " "
6 Unforeseen Contingencies	370 " "		300 " "
7 Killing Dogs and Monkeys	55 " "		150 " "
8 Slaughter House			
(a) Establishment	36 " "		30 " "
(b) Contingencies	10 " "		14 " "
9 Town Police Contribution	1339 47 " "		1159 " "
10 License Tax	990 " "		995 " "
11 — Do — Printing Charges	" " "		17 " "
12 Tolls Contingencies	" " "		43 " "
13 Census Charges	" " "		120 " "
Total Grant IV	3583 " "		3665 " "
Carried over	8857 " "		8589 " "

Statement II. Expenditure from the Municipal Fund of the Town of Ballaigheta for the Official year 1881–82.

	1881–82 Detail of Total of Minor Heads	Major Heads	Regular Estimates for 1882–83.
Brought forward.		8857 " "	8589 " "
Grant I.			
1. Head Office.			
(a) Establishment.	852 " "		1295 " "
(b) Contingencies.	60 " "		79 " "
2. Collection. If separate Establishment is kept up.			
(a) Establishment	120 " "		120 " "
3. Miscellaneous.			
(a) Office Rent	48 " "		48 " "
(b) Printing & Publishing Charges	230 " "		179 " "
(c) Auditor	50 " "		50 " "
(d) Subscription to Port Louis George Gazette	22 " "		22 " "
(e) Contribution to the Establishment in the Government Office	12 " "		12 " "
(f) Batta Pay	" "		8 " "
(g) Law Charges	" "		5 " "
Total Grant I		1344 " "	1818 " "
Repayment of Debt	" " "		" " "
Interest on Debt	" " "		" " "
Advances Recoverable	" " "		152 " "
Refunds	" " "		" " "
Balance Grand Total Expenditure:		10251 " "	10559 " "
Municipal Fund	" " "		" " "
Total		10251 " "	10559 " "

Conf. & Accts.

(Sd) Archd Keightley Mudr
Vice President

Statement III. Detailed Statement for Expenditure on Public Works Estimated to cost Rupees 100. & upwards.

Part I. Civil Works.

No.	Project.	Amount of Estimate	Amount expended to date	Proposed Expenditure during 1881-82
(a)	Communications	" " "		
		" " "		
(b)	Buildings.	" " "		
		" " "		
(c)	Drainage.	" " "		
		" " "		
(d)	Water Supply.	" " "		
		" " "		
(e)	Miscellaneous.	" " "		
		" " "		

Conf. & Accts.

(Sd) Archd Keightley Mudr
Vice President

Detail of Estimate for Expenditure on Public Works (Continued)
Part II Repairs.

No.	Projects	Grant	Remarks.
(A)	Communications	900	
	Petty Repairs & Renewals	"	
	Total	900.	
(B)	Buildings	"	
(C)	Drainage	"	
(D)	Water Supply	"	
(E)	Miscellaneous	"	
	Total	900	

(Sd) Herbert Knutsford
Vice President

(Sd) [illegible]

Statement II B. Detail of Municipal Establishments.

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No.		Salary per Mensem	Salary per Annum	Total of major head
	Grant I Public Works.			
	Overseer	"	"	
	Mastry	1	10 " 120 "	
	Total	1	10 " 120 "	120
	Grant II Education.			
	2 Municipal Schools.			
	Masters	6	68 " 816 "	
	Servants	2	6 " 72 "	
	Total	8	74 " 888 "	888
	Grant III Sanitation			
	2 Vaccination.			
	Vaccinator	1	15 " 180 "	
	Total	1	15 " 180 "	180
	8 Registration			
	Registrars	2	18 " 216 "	
	Total	2	18 " 216 "	216
	4 Conservancy			
	Sanitary Inspector	1	17 " 204 "	
	Maistries	9	18 " 216 "	
	Scavengers	10	50 " 600 "	
	Sweepers	9	42 " 504 "	
	Total	28	144 8 " 1734 "	1,734
	Grant IV Misc: Municipal purposes.			
	1 Lighting			
	Electrical Chiefs	2	10 " 120 "	
	Total	2	10 " 120 "	120
	2 Market.			
	Servants	1	3 " 36 "	
	Total	1	3 " 36 "	36
	3 Gardeners and Watchmen	5	20 " 240 "	
		4	14 " 168 "	
	Total	9	34 " 408 "	408
	4 Slaughter House			
	Superintendent	1	3 " 36 "	
	Total	1	3 " 36 "	36
	Grant V Supervision & Management			
	1 Head Office			
	Manager	1	25 " 300 "	
	Head Clerk	1	16 " 192 "	
	Accountant	1	12 " 144 "	
	Bailiff	1	6 " 72 "	
	Peons	2	12 " 144 "	
	Total	6	71 " 852 "	852
	2 Collection			
	Tax Collector & Goomasta	1	10 " 120 "	
	Total	1	10 " 120 "	120
				4710

(Sd) [illegible]

(Sd) Herbert Knutsford
Vice President

987/12

Statement of the Regular Estimate

987/11 Crew

| 1 | | |

1 Rates and Taxes.						
(a) Rates on Houses.	1260	798	690	1450	2350	
(b) — Do — on Lands.	58	65	120	178	400	
(c) Taxes on Carts.	359	452	1024	1383	1400	
(d) — Do — on Vehicles.	100			100	80	
(e) — Do — on Animals.	427	39	50	477	550	
(f) Registration of Carts.	862	8	30	892	800	
(g) Calls. minus Local Fund Share	1797	625	600	2397	2533	
(h) License fees.	79			79	80	
(i) License Tax	860	4	135	995		
(j) — Do — Remuneration.						
2 Contribution from Provincial Funds						
3 Contribution from Local Funds.						
(a) Surplus Pound Fund.	7	5	5	12	30	Variations explained in para 4 of the Covering letter to the Budget
4 Contribution from Local Funds.						
(a) Communications.			158	158	158	
5 Fines and Fees.	54	73	70	124	210	
6 Fees in School and Training Institution	175	25	60	235	210	
7 Rents of Houses, Gardens and Markets	528	147	174	702	740	
8 Payments for Municipal Services to Private parties						
9 Endowments, Donations and Miscellaneous Receipts.						
11 Miscellaneous.						
(a) Sale of Stockings.	219	166	80	299	250	
(b) Fines.	57	9	20	77	10	
(c) Sale of Materials, tools and Plants	10		5	15	70	
(d) Farming of Cart Stand	32	5	5	37	35	
(e) — Do — Cattle — Do.					20	
(f) Batta Peon.	4 00	8	5	9		
(g) Sundry Receipts.	8			8		
11 Loans.					1382 1335	
12 Advances Recovered	15	150	150	165		
Total	6911	2579	3381	10792	9926	10292 / 103 = 10127
13 Balance brought forward.	267			267	200	
Total	7178	2579	3381	10559	10126	

Contd Page 2

957
13

Grant I Publicworks.					
1 Town Works					
2 Repairs.					
(a) Communications.	347	124	545	892	1,000
(b) Miscellaneous.	"	"	"	"	"
3 Establishment.	141	113	"	"	"
4 Coals and Plants and Contingencies.	"	"	30	171	360
5 Contribution to Local Funds.	"	"	"	"	"
Total Grant I	488	237	575	1,063	1,360
Grant II Education.					
2 Municipal Schools					
(a) Establishment	166	222	222	888	888
(b) Contingencies	39	13	15	54	60
3 Results Grants	"	98	200	200	200
4 Contribution to Local Funds.	30	30	"	30	30
5 Miscellaneous.	3	19	17	20	20
Total Grant II	738	382	454	1,192	1,198
Grant III Sanitation and Medical Service.					
1 Hospitals and Dispensaries.					
(a) Contingencies	23	"	"	23	50
(b) Contribution to Local Funds in respect of Dispensary	250	250	"	250	250
(b) — Do — to Medical College	40	54	40	54	54
2 Vaccination					
(a) Establishment.	74	38	30	104	180
(b) Contingencies.	9	2	15	24	30
3 Registration of Births & Deaths.					
(a) Establishment	162	54	54	216	216
(b) Contingencies.	4	0	1	5	5
4 Conservancy					
(a) Establishment	1195	587	348	1593	1734
(b) Sanitary Service	105	79	80	155	200
(c) Cleansing Ponds, wells & drains	33	3	50	53	107
(d) Contingencies	45	3	5	50	50
(e) Removing Prickly Pear	1	4	10	11	30
(f) Repairing Scavenger & Nightcarts	60	"	25	55	100
				2007	
Total Grant III	2001	1,066	668	2,669	3,006
Carried over:	3,227	1,685	1,697	4,924	5564

The reduction in the probable charges is caused by the falling off in the Receipts as explained in para 4 of covering letter to Budget

Brought forward	3,227 " "	1,685 " "	1697 " "	4,924 " "	5,564 " "
Grant II.					
Lighting.					
(a) Establishment.	92 " "	36 " "	30 " "	122 " "	120 " "
(b) Contingencies.	227 " "	232 " "	25 " "	252 " "	300 " "
2 Market.					
(a) Establishment.	27 " "	9 " "	9 " "	36 " "	36 " "
(b) Contingencies.	11 " "	3 " "	8 " "	19 " "	19 " "
3 Gardeners.	306 " "	160 " "	102 " "	408 " "	408 " "
4 Conservancy Contingencies	203 " "	168 " "	97 " "	300 " "	300 " "
5 Killing Dogs and Monkeys.	80 " "	" " "	70 " "	150 " "	150 " "
6 Slaughter House					
(a) Establishment	21 " "	15 " "	9 " "	30 " "	24 " "
(b) Contingencies.	12 " "	1 " "	2 " "	14 " "	10 " "
7 Town Police Contribution	826 " "	1,099 " "	333 " "	1,159 " "	1,664 " "
8 License Tax.	" " "	4 " "	996 " "	995 " "	" " "
9 Do Printing Charges	17 " "	" " "	" " "	17 " "	" " "
10 Hall Contingencies.	33 " "	" " "	10 " "	43 " "	" " "
11 Census Charges.	68 " "	" " "	52 " "	120 " "	" " "
Total Grant II	1,923 " "	1,667 " "	1,742 " "	3,665 " "	3,031 " "
Grant I					
1 Head Office.					
(a) Establishment	1,016 " "	285 " "	279 " "	1,295 " "	862 " "
(b) Contingencies.	72 " "	" " "	7 " "	79 " "	60 " "
2 Collection.	90 " "	30 " "	30 " "	120 " "	120 " "
3 Miscellaneous.					
(a) Office Rent.	36 " "	" " "	12 " "	48 " "	48 " "
(b) Printing and publishing Charges	129 " "	11 " "	50 " "	179 " "	300 " "
(c) Audition	50 " "	" " "	" " "	50 " "	50 " "
(d) Subscription to Fort Saint George Gazette	" " "	17 " "	22 " "	22 " "	22 " "
(e) Contribution to the Establishment in the Government office	12 " "	" " "	" " "	12 " "	8 " "
(f) Batta Peon.	1 " "	9 " "	6 " "	8 " "	" " "
(g) Law Charges	5 " "	15 " "	" " "	5 " "	" " "
4 Advances Recoverable	152 " "	" " "	" " "	152 " "	" " "
Total Grant I	1,564 " "	379 " "	406 " "	1,970 " "	1,460 " "
Grand Total	6,714 " "	3731 " "	3,845 " "	10,539 " "	10,055 " "
Balance	" " "	" " "	" " "	" " "	71 " "
Total	6,714 " "	3,731 " "	3,845 " "	10,539 " "	10,126 " "

987/15

(Sd) Arthd Hunter
Mundr.
Fort Dresdon

Compd & Audited

c Receipts and Charges.

987/16

Probable Sept. Charges	Actual Budget Columns Brought forward from 1880-81	Explanation of Variations between Columns 5 and 6
5	6	7

987/16

No 13

North Arcot Presidential office
Camp Cudiattam 1st March 1864.

From

W. S. Whitenide, Esquire
President, Municipal Commission
Wallajapet.

To

R. Davidson, Esquire
Chief Secretary to Government
Fort. St. George.

Sir,

I have the honor to submit the Budget Estimate of the Wallajapet Municipality for the Official year 1865-66 accompanied by the Vice Presidents letter forwarding it.

2. The Receipts as per Statement I have been Estimated at Rs 10251, a sum which is in excess of the Estimate of the Current year by Rs 125 and below the Regular Estimate by Rs 308. Deducting from the Estimated Receipts the License Tax to be paid to Government the Estimated available Assets for Municipal purposes amounts to Rs 9261.

3. There is a decrease in almost all the items of receipts. The Chief item of increase is the License Tax which was not Estimated for in the

Budget

Budget of 1880-81 with reference to G. O. dated 20th December 1879 No 2313. The causes of the increase and decrease in the several items are clearly explained by the Vice President in paras 4 to 10 of his letter.

4. The Estimated Expenditure is Equal to the Estimated Receipts. The Government will observe that the Commissioners have not Estimated for a balance with which to Commence the Year 1882-1883.

5. There is a decrease in all the items of Expenditure Except in those of "Hospitals and Dispensaries" and "License Tax" and the Vice President explains the causes in para 11 to 19 of his letter. The item of License Tax was not provided for in the Budget of 1880-81 for the reasons explained in para 3.

6. As regards the other item "Hospitals and Dispensaries" it was suggested by me to the Commissioners that they should transfer to the Dispensary at Wallajapet the Contribution of Rs 250 they have hitherto been paying to that at Ranipett and to which the Local Fund Board Consented, and should further increase the contribution to the former

957 909

former by Rs 300. This they have Consented to do, and to meet the increased Contribution, the Vice President Explains that it has become necessary to curtail the Estimate in the other items of Expenditure. The American Mission who undertook the building of the Wallajapet Dispensary were about to close it until they are able to get out a Competent Medical Officer from America, and I consider that it will be a great loss to the Municipality if so useful an institution is closed, and as the Municipality largely benefits by it, it behoves the Commissioners to keep it up. The Local Fund Board of the Chittoor Circle now pay to the Dispensary in question Rs 550 per Annum. The amount originally Contributed by the Board was Rs 250 but this amount was with the Sanction of Government conveyed in their order dated 11th May 1880 No 957 augmented by Rs 300. The utility of this institution and its claim to public aid is described in my letter to the Board of Revenue dated 14th March 1880 No 96.

I have the honor to be,
Sir,
Your Most obedient Servant
[signature]
President

MM

No. 74

Wallajapett Municipal
Commissioner's office,
16th February 1881.

To, W. S. Whiteside Esquire,
President of the Wallajapett
Municipal Commission,
North Arcot.

Sir,

I have the honour to forward herewith for submission to Government the Budget Estimates of this Municipality for 1881-82, together with a copy of the Statement of the Cost of Town Police Establishment received from the Superintendent of Police, North Arcot.

Receipts. 2 The receipts for the year are estimated at Rupees 11,418. Deducting Rs. 990 on account of License-Tax payable to Government, and Rupees 1167 being a third of the Toll proceeds to be paid to the Local Fund Board, the net receipts, inclusive of arrears available for Municipal purposes, will be Rupees 9,261.

3. The following is an abstract of the Budget allotments :—

Receipts.	1880-81	1881-82	Expenditure.	1880-81	1881-82
Rates and Taxes			Grant I		
Rates on Houses	2350	2250	New Works.		
Do on Lands	400	200	Repairs.		
Taxes on Arts	1400	1250	Communications	1000	900
Do on Vehicles	80	90	Establishment	360	120
Do on Animals	550	500	Grant II		
Registration of Carts	800	850	Municipal Schools	948	948
Tolls	2533	2333	Results Grants	200	100
Licenses	80	80	Inspection	30	30
License-Tax	..	990	Miscellaneous	20	20
Surplus Pound Fund	30	30	Grant III		
Road Maintenance Fees	158	158	Hospitals + Dispensaries	354	654
Fines and Fees	210	150	Vaccination	210	210.
Fees in Schools + Training Institutions	210	210	Registration of Births and Deaths	221	221
Rents of Houses			Conservancy	2221	2071
Gardens + Markets	740	740	Grant IV		
Miscellaneous	385	420	Lighting	420	320
Balance brought forward	200	..	Market	55	55
			Avenues + Gardeners	408	408
			Other purposes	484	471
			Contribution to Town Police	1664	1339
			License Tax	..	990.
			Grant V		
			Supervision	1032	1032
			Miscellaneous	420	350
			Contribution to the Establishment in the Govt. offices	8	12
			Balance	71	..
Total Rs	10,126	10,251.	Total Rs	10,126	10,251.

95/15 480

4. A sum of Rupees 450 will, it is anticipated, remain uncollected under Rates on Houses and Lands at the close of the year, as many of the rate-payers, owning houses and lands, have left the town for other places for reasons already stated in my covering letter to the Budget for the current year. There is a great falling off in rates on lands, as large remissions had to be made during the year to the poorer classes. The decrease under the head of Taxes on Arts is chiefly owing to the low state of Trade, and the consequent reduction of the Assessment on appeals during the year.

5. The receipts from taxes on Vehicles and fees on Registration of Carts are based on the income of the current year. The decrease in the tax on Animals is attributable to a falling off in their number, as compared with the strength of the previous year.

6. Tolls are based on the collections which had to be made by departmental agency during the year, because of the absence of competitors at the sale of

the farm.

7- The income from License Tax is also based upon the actuals of the current year.

8. The receipts from Fines and Fees are placed at a low figure, as the necessity of recourse to coercive measure seems to be improbable, the taxes on Arts, Vehicles, and Animals, and the fees on Registration of Carts having been voluntarily paid in during the current year.

9. The sale of Sweepings and of avenue Clippings are over Estimated, because an increase is anticipated in the receipts of the year.

10. The sale of materials, tools, and plants are under-estimated, there having been a falling off in the proceeds of the current year.

Disbursements.

Grant I Repairs.
Communications.

11. It is proposed to reduce the allotment under this head by 1,0 Rupees for reasons explained in the following para 13

2) "Hospitals and Dispensaries."

Grant II Education

Results Grants

12. The allotment under this head has been reduced to the actuals of the past 3 years. The saving is proposed to be spent on "Hospitals & Dispensaries" Vide para 13.

Grant III Sanitation and Medical Services Hospitals and Dispensaries

13. The contribution to the Ranipett Dispensary has, as desired by the Mission in his letter No. 42 of the 18th Ultimo, been transferred to the Wallajapett Mission Dispensary; and as a temporary measure, the allotment increased from 250 to 550 Rupees, by curtailing Expenditure on other heads. This in view to provide for the pay of the Hospital Assistant attached to the institution which is about to be closed by the Mission, until such time as they are able to send a Medical officer of theirs from America.

5-8P

987/29

Conservancy.

14. The expenditure on cleansing wells and ponds has been reduced from 107 to 57 Rupees to meet the additional contribution explained in para 13.

Grant IV Lighting

Contingencies

15 There is a reduction in the allotment under this head, as a surplus is likely to be left from this year's stock of Kerosine oil.

Unforseen Contingencies

16 The allotment under this head has been increased by Rs. 70 to provide for the conveyance Charges of the Medical Officer coming to inspect the Dispensary from Ranipett.

Killing Dogs.

17. The allotment under this head is reduced, as there will be no outlay on account of deporting monkeys.

Slaughter House Establishment

18. It is proposed to grant the Inspector an increase of pay (1 Rupee per month) by reason of his having to oversee the working of the market also. Hence the Excess under this head.

Grant V. Miscellaneous.

19. The outlay under printing & publishing charges has also been reduced to meet the contingency explained in para 13.

20. The Commissioners beg to state that the delay in the submission of the V Budget is unavoidable. It is due to extra work devolving on the Establishment on account of the Census, to the indisposition of the Manager, and to the expediency of finding means to meet the additional Contribution required for the temporary up-keep of the Wallajapett Mission Dispensary.

I have &c,

(Signed) C. Venkatakrishna Mudaliar
Vice President.

(True Copy)

C. V. Chetty
President.

987/23

In Jud: S-33/81

8/3/80 Reg 38.
20/12/79 Rc 2313.

Jail (1881) Dept.
From (Budget &c &c)

The President
Municipal Commission
Wallajapetta

To

The Chief Secretary to
Government
Fort St George

Dated 1st March 1881
Despatched 3 do
Received 4 —

No 13

Enclosures 2

No: 533.

Subject

Submitting the Budget
estimate of the Wallajapett
Municipality for the Financial
year 1881-82.

Office of Sanitary Commissioner
Madras 19th March 1881

No: 722

Ac. 521

From

The Sanitary Commissioner
for Madras. 987/24

To

The Chief Secretary to Government
Public Department

Sir

I have the honor to report for the information of Government that the provision made by the Wallajahpett Municipality for Sanitary purposes for 1881/82 appears to be ample in proportion to income. It amounts to Rs 3091 or 20·4 per cent of income

The allotment for Vaccination is the same as that for the Current year viz: Rs 210 It may be accepted. It provides for one 1st class Vaccinator on Rs per mensem

DISPOSED OF BY G.O. No. leaving

leaving Rs 30 for contingencies

I have the honor to be
Sir
Your most obedient Servant
M.C. Tunnell M.D., F.R.C.S.
Sanitary Commissioner
for Madras

987/25

From Fin. (Mun.) Dept. (Mun. – Sanitary)

The Sanitary Commissioner for Madras

To

The Chief Secretary to Govt. Public Department

No: 722.

Dated 19th March 1881

Rec'd: 21

No 521

Remarking on the Budget Estimate of the Wallajahpett Municipality for 1881-82

× No 5330 of 81.
× " 7220 of 81.

FINANCIAL DEPARTMENT. 28 987 86

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter from the President, Municipal Commission, Wallajahpett dated 27th February 1881 No 13 & Letter from Sanitary Commissioner 19th March 1881 No 521.

ORDER. 31st May 1881. No 987.

The estimated receipts & charges of the Wallajahpett Municipality for 1881/82 are contrasted below with the sanctioned & Regular [illegible]

Receipts.	Budget 1880-81	Revised Estimate 1880-81	Proposed Budget 1881-82
Balance brought forward ..	200	270	"
Rates on Houses and Lands at 7½ per cent.	2750	2130	2450
Taxes on Arts at 2 rates mentioned in schedule B.	1400	1380	1250
Taxes on Vehicles and Animals at [illegible] rates	630	580	590
Registration of Carts at 4 Rs. per annum.	800	890	850
Tolls at ¾ of the table rate.	2530	2400	2330
Licenses	80	80	80
Licence Tax	"	990	990
Assignments by Government ..	30	10	30
Contribution from Local Funds ..	160	160	160
Fines and Fees	210	120	180
Endowments	"	"	"
Miscellaneous	1340	1300	1370
Loans	"	"	"
Advances Recoverable	"	"	"
Total ..	10130	10390	10250

Charges			
GRANT I.			
New Works.			
Communications	"	"	"
Buildings	"	"	"
Sanitary and Miscellaneous ..	"	"	"
Repairs.			
Communications	1000	890	900
Buildings	"	"	"
Sanitary and Miscellaneous ..	"	"	"
Establishment	360	170	120
Tools and Plant	"	"	"
Contributions to Local Funds ..	"	1260 1058	1020 10 M
GRANT II.			
Training Schools	"		
Municipal Schools	950	940	950
Salary Grants	"	"	"
Results Grants	200	200	100
Schools on the combined system	"	"	"
Inspection (Contribution) ..	30	30	30
Miscellaneous	20	20	20
	1200	1190	1100 11 M
GRANT III.			
Hospitals and Dispensaries ..	300	270	600
Medical College	50	50	50
Sanitary Inspection ..	"	50	50
Vaccination	210	130	210
Registration of Births & Deaths	220	220	220
Conservancy	2220 3000	2010 2730	2080 3210 32 M
GRANT IV.			
Lighting	420	370	320
Markets	60	60	50
Choultries	"	"	"
Traveller's Bungalow ..	"	"	"
Avenues and Watering Roads.	410	410	410
Police	1330	1160 990	1340 990 40
Licence Tax	"		
Miscellaneous	400	680	470
	2700	3870	3510 35 M
GRANT V.			
Supervision and Management.	1460	1820 1870	1390 1440 14 M
Repayment of Debt	"	"	"
Advances Recoverable	"	"	"
Refunds	"	"	" 102
Balances	480	−80	−50
Total ..	10130	10390	10250

987/27

2. The incidence of taxation excluding Tolls according to the Regular estimate is annas 6 pies 8. The extent of taxation under the Act remaining unutilized in 1880/81 was only $\frac{1}{4}$ th of the maximum Tolls — Beyond a small cash balance (Rs 270) there appear to have been no assets at the credit of the municipality on the 31st march 1880, nor any unpaid liabilities —

3. The Regular estimate needs revision as noted below. —

(1) The item advances recoverable should be struck out pending decision of the account. 987/27

(2). The Medical College Contribution should be taken at the same figure as in the Budget Estimate viz. Rs 50.

(3). Provision for the additional Sanitary establishment should be inserted at Rs 50.

(4). The amount payable to Government on account of Licence Tax is shewn at Rs 990 which is equal to the appropriate collections anticipated — The usual 5 per cent for commission should be deducted from the former & included under Establishment.

† So much of it as was actually expended

charges.

4. The variations of the Regular estimate compared with the sanctioned estimate figures are not explained. They are not however very marked except under Land Revenue receipts; - the decrease which should be fully explained in the annual report.

5. The Budget estimate of receipts for 1881-82 does not materially differ from the Regular Estimate. Such variations as occur are explained.

6. In the estimate of charges no provision is made for the additional Sanitary establishment sanctioned by G. of I. No. 215 dated 19th Feb. 1879 (Rs. 1537); a sum of Rs. 50 will be provided on this account. The Receipt & Expenditure figures are subject to the usual year's corrections in the manner indicated in para 3. Such remarks as may be necessary on the Receipts & Charges in the Regular Estimate.

7. The increased provision for the American Mission dispensary is approved. The Miscellaneous do not call for remark.

8. The Budget provides for a closing balance of Rs. 1,50,000 which should be taken as the Standard Cash Balance.

If no additional establishment is entertained, there will be a saving in the budget of the amount of the remuneration.

The allegations above made will reduce it to Rs. 50 - to remedy this expenditure shd be reduced where possible; & the following items occur capable of being cut down; Avenues cost Rs 408; the income derived is apparently only Rs 30; Number Conservancy there is a charge of Rs 240 for Graziers, which is not understood; the allotment for "Killing Dogs"; judicious reduction under these & other heads will change the deficit into a surplus.

As a rule about 4% on the Cash balance should be the receipts as a working balance.

I write these remarks the Right Hon. the Governor in Council passes the Trallayahpett Municipal Budget for 1881-82.

4P

987/28

To
The Pres. Dt. of the Municipal Comt. Trallayapet
" Revenue Dept.
" Board of Revenue
" Surgeon Genl. with the Govt. of Madras
" Sanitary Commissioner
" Director of Public Instn.
" Pres. of the Local Fund Bds
" Inspector Genl. of Police.
Accountant General

Despatch by post

Dept. would like

Govt. of {1880} Madras.

FINANCIAL.

To

Dated } 188 , No.
Recd. }

Nos.

Finance DEPARTMENT.

Wallaga Lake Improvt
Budget
for 1881-82.

987/31

Sep 26

Under Disposal Docket.

PAPERS to be read in Proceedings:—

No. 533 of 81

No. of

No. of

Timbering

Govt. of India Madras.

Final

DISPOSED OF

31

31 MAY 61

BY G.O. No. 987.

Annl. Budget etc. Bud:
Estt of the Madras Public
Works for 1861/62, reviewed.