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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Finl DEPARTMENT

G.O. No. ~~B.P. No.~~ 979

Press.
Mis.

Dated 31. 5. 1881. ~~197~~.

30/31

V.S.M

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979/1

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

31st May 1881, No. 979.

Municipal—Budgets.

Read the following paper :—

From J. GROSE, Esq., President of the Municipal Commission, Nellore, to the Chief Secretary to Government, dated 10th May 1881, *No.* 42 [*Current No.* 1173].

I have the honor to submit herewith the Budget Estimate of receipts and charges of the Ongole Municipality for the year 1881-82, together with copies of the Vice-President's letters, Nos. 207 and 217, dated 20th January and 1st February 1881, respectively.

2. Before reviewing the estimates for 1881-82, the following few brief observations are made on the sanctioned and regular estimates for 1880-81.

3. The regular estimate for 1880-81, prepared with reference to the actuals of the first nine months and the probables of the last three months, is Rs. 8,991 for receipts and Rs. 8,476 for charges; while the sanctioned estimate for the year is Rs. 10,210 and Rs. 10,310, respectively; thus showing a large decrease both in the receipts and charges in the regular estimate.

4. The details of the sanctioned and regular estimates of receipts and charges for 1880-81 are compared below:—

RECEIPTS.

	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Increase.	Decrease.
	RS.	RS.	RS.	RS.
1. Rates on Houses and Lands ..	2,530	2,481	..	49
2. Taxes on Vehicles and Animals. ..	400	320	..	80
3. Registration of Carts	700	627	..	73
4. Tolls	1,890	1,892	2	..
5. License Tax	50	325	275	..
6. Surplus Pound Fund	20	12	..	8
7. Contribution from Local Funds ..	3,800	1,935	..	1,865
8. Fines and Fees	50	388	338	..
9. Miscellaneous	770	981	211	..
10. Recoveries	..	28	28	..
Total ..	10,210	8,989	854	2,075
Net Decrease ..	..	..	..	1,221

CHARGES.

	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Increase.	Decrease.
	RS.	RS.	RS.	RS.
GRANT I.				
Public Works	..	..	..	..
GRANT II.				
Education	850	760	..	90
GRANT III.				
Dispensary	5,070	3,020	..	2,050
Contribution to Medical College ..	34	38	4	..
Vaccination	120	120	..	..
Registration of Births and Deaths ..	36	38	2	..
Conservancy	1,290	1,312	22	..
GRANT IV.				
Lighting	..	..	..	..
Avenues	..	40	40	..
Police	1,470	1,364	..	106
License Tax	50	309	259	..
GRANT V.				
Office Establishment	413	492	78	..
Contribution to Municipal Establishment in Government Office..	..	6	6	..
Repayment of Debt to Local Fund Board	977	977	..	..
Total ..	10,310	8,476	411	2,246
Net Decrease ..	..	..	..	1,834

5. It will be seen from the above that in the regular estimate of receipts there is a decrease in items Nos. 1, 2, 3, 6, and 7, and an increase in the other items. The decrease in item No. 7 and increase in items Nos. 5, 8, and 9 are large, and their causes are explained below.

6. The sanctioned estimate of expenditure for the Dispensary for 1880-81 was Rs. 5,070, and three-fourths of this amount, viz., Rs. 3,800, was entered as the amount of contribution from Local Funds. But the regular estimate of expenditure on account of the Dispensary is only Rs. 3,020, and hence the large decrease of Rs. 1,865 in item No. 7.

7. As, under the amended License Tax Act VI of 1880, all incomes below Rs. 500 are exempt from taxation, only Rs. 50 were provided for in the estimate for 1880-81, and this amount was sanctioned. But when the actual assessments for the year were made, it was found out that many, whose incomes were above Rs. 500, had been wrongly taxed under the lowest class in the previous year, and that some, who should have been taxed for incomes above Rs. 500, had actually escaped. These are the causes for the large increase of Rs. 275 in item No. 5.

8. The increase in items Nos. 8 and 9 is due to the recovery of previous year's arrears which were rather large.

9. Under Charges, there is a decrease of Rs. 2,050 under the head of Dispensary in Grant III, and an increase of Rs. 259 under the head of License Tax in Grant IV in the regular estimate for 1880-81.

The decrease under the head of Dispensary is due to the budget provision for 1880-81 being very excessive, as it was made with reference to the expenditure of famine years. The increase in License Tax is due to the same cause explained in paragraph 7 above.

10. The differences in the other items of receipts and charges are small and need no remark.

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11. *Estimate for* 1881-82.—The receipts for 1881-82 were first estimated by the Vice-President at Rs. 8,118 and charges at Rs. 8,873. Subsequently in his letter, No. 217, dated 1st February 1881, he raised the estimate of charges, and raised the amount to Rs. 9,039.

12. The details of estimates of receipts and charges for 1881-82 are compared below with the sanctioned and the regular estimates of 1880-81 :—

RECEIPTS.

	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
	RS.	RS.	RS.
1. Rates on Houses and Lands	2,530	2,481	2,532
2. Tax on Vehicles and Animals ..	400	320	320
3. Registration of Carts	700	627	630
4. Tolls	1,890	1,892	1,200
5. License Tax	50	325	325
6. Surplus Pound Fund	20	12	15
7. Contribution from Local Funds	3,800	1,935	2,400
8. Fines and Fees	50	388	100
9. Miscellaneous	770	981	596
10. Recoveries	..	28	..
Total ..	10,210	8,989	8,118

CHARGES.

	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
Public Works	..	..	1,555
GRANT II.			
Education	850	760	850
GRANT III.			
Dispensary	5,070	3,020	3,166
Contribution to Medical College	34	38	40
Vaccination	120	120	120
Registration of Births and Deaths	36	38	36
Conservancy	1,290	1,312	1,182
GRANT IV.			
Lighting	..	..	245
Avenues	..	40	..
Police	1,470	1,364	985
License Tax	50	309	309
GRANT V.			
Office Establishment	413	492	534
Contribution on account of Municipal Establishment in Government Office ..	..	6	7
Refunds	..	..	10
Repayment of Debt to Local Fund Board ..	977	977	..
Total ..	10,310	8,476	9,039

13. It will be seen from the above that, in framing the Budget Estimate for 1881-82, the figures of the regular estimate for 1880-81 were taken as given in all the items, except in items Nos. 4, 7, 8, and 9 in Receipts, and in Grant I and Grant IV Lighting and Police in Charges.

14. The decreased estimate of Rs. 1,200 on account of Tolls is due to the diversion of traffic by the Buckingham Canal.

15. The increased estimate of Rs. 2,400, on account of Contribution from the Local Funds, is due to the proportion of the cost of the Dispensary payable by the Local Fund Board being raised from three-fourths to four-fifths.

G.O., of 21st June 1880, No. 1216.

16. Smaller amounts than those in the regular estimates under items Nos. 8 and 9 are provided for in the budget, as there are not much arrears to be recovered; and the collection of arrears was the sole cause of the large increase in the regular estimate for 1880-81.

17. *Grant I.*—No provision was made in 1880-81 for Public Works, as there were no funds available (debts being to be paid); but as funds are now available, a sum of Rs. 1,555 is provided for in the budget for New Works and Repairs as noted below:—

	RS.
New Works—Road Potturivari Street	700
Repairs—Hardinge Road and Circular Road	495
Repairs to Latrines	360
Total ..	1,555

18. *Grant IV.*—A sum of Rs. 245 is now provided for Lighting in the Municipality, as the Commissioners have, on careful reconsideration, after failing in an attempt to sell the lamps which were purchased in 1879-80 at a very high cost to the Municipality, resolved to retain and use them.

19. The provision on account of the Police is in accordance with the estimate submitted by the Superintendent of Police.

20. The estimates of receipts and charges with the probable balance at the beginning and close of the year 1881-82 stand as follows:—

	RS.
Balance on the 31st March 1881	951
Receipts for 1881-82	8,118
	9,069
Charges for 1881-82	9,039
Probable Balance on the 31st March 1882	30

ENCLOSURE No. 1.

From T. V. D. HARDINGE, Esq., Vice-President of the Ongole Municipality, to the President of the Ongole Municipality, dated 20th January 1881, No. 207.

I have the honor to submit the Budget Estimates of receipts and charges of the Ongole Municipality for the year 1881-82.

2. From the regular estimate it will be seen that the opening balance of the year is expected to amount to Rs. 951; the receipts during the year will reach Rs. 8,118 only—total Rs. 9,069. The charges are estimated at Rs. 8,873. The year will therefore close with a balance of Rs. 196.

RECEIPTS.

3. The estimate of receipts from Taxes on Vehicles and Animals is less than that for 1880-81. It has been fixed with reference to the figures of the regular estimate for that year, and so with the receipts from fees for Registration of Carts.

4. From Tolls we do not expect to get more than Rs. 1,200 after deducting the Local Fund share. This, notwithstanding the increased rate (three-fourths) at which Tolls are now being levied, the Buckingham Canal is the cause.

G.O., No. 601, of 9th March 1880.

5. The contribution from Local Funds of Rs. 2,400 is four-fifths of the Rs. 3,000, the estimated expenditure in the year on the Dispensary.

G.O., No. 1216, of 21st June 1880.

6. The receipts, too, from cart-stand fees have been estimated at a lower figure than last year. If it be the case, as I believe it is, that the traffic through Ongole has fallen off considerably, cart-stand fees, of course, must be expected to fall off too.

CHARGES.

7. As regards expenditure, we have at any rate this year no debts to pay. They have been paid.

8. Under Grant I, Public Works, Rs. 1,555 are allotted. All existing five latrines having been rendered useless by the effects of the storm of November 1879, Rs. 360 is allotted for the substantial repairs of four of them. It is not proposed to repair the fifth, as the site was badly selected, and the latrine was, in consequence, never resorted to. It will be necessary to erect five additional latrines, but that cannot be done till next year. Rs. 495 are allotted for the repairs of the existing roads. This is a large sum; but as neither of the two roads—Hardinge Street and the Circular Road—on which alone the money is to be spent has ever been repaired since its construction (the one in 1877 and the other in 1878), they are much out of order. Fortunately the Circular Road has been metalled by nature nearly throughout. The other two roads running through the town, viz., the Great Northern and the Kottapatam and Kurnool road or the Great Eastern, are repaired out of Local Funds. Rs. 700 are for expenditure on a new work—construction of the Potturivari Kalva Street, the estimate for which, amounting to Rs. 3,618, is herewith forwarded* for sanction. The President has been addressed separately in regard to this work to move Government to grant a loan of Rs. 3,000 on the security of our "Tolls" with reference to Act XI of 1879, and G.O., No. 833, of 24th September 1879; the money to be repaid in three yearly instalments with the interest accrued thereon at the rate settled.

9. The provisions for Education and Police are in accordance with the estimates forwarded by the Inspector of Schools and Superintendent of Police, respectively.

10. The allotment for the upkeep of the Dispensary, Rs. 3,000, is less considerably than the sum that appeared in the last year's budget. The budget grant for 1880-81 was excessive. It was based on expenditure of famine years. The allotment includes the cost of the temporary establishment maintained at the Hospital. The cost of the Conservancy Establishment has been increased by Rs. 12, it being proposed to add one rupee to the pay of one of the scavengers who will be styled "head scavenger."

11. As to Lighting, it is proposed to entertain two mashalgis at Rs. 5 each per mensem, and the total cost for lighting the town will not exceed Rs. 245 for the year.

12. The Commissioners, on careful reconsideration of the question, are unanimously in favor of the retention and use of the lamps and lanterns now in their possession.

13. The office establishment is increased by one hand, a 10-rupee Gumastah. This was found to be absolutely necessary; otherwise half the work would have here to be done, as has lately been the case, by the Sub-division Sheristadar and my office clerks.

ENCLOSURE No. 2.

From T. V. D. HARDINGE, Esq., Vice-President of the Ongole Municipality, to the President of the Ongole Municipality, dated 1st February 1881, No. 217.

In continuation of my letter, No. 207, of the 20th January 1881, I have the honor to request that a sum of Rs. 36* be added to the salary of the compounder under Grant III "Sanitation and Medical Service," and the figures against the item "Servants" in Columns 3 and 4 in Statement II-B be altered into Rs. 19 and Rs. 228, respectively.

2. The salary of the compounder attached to the dispensary was raised from Rs. 7 to Rs. 10 by the Municipal Commissioners in their Resolution of the 23rd August 1879, and the Local Fund Board also agreed to the arrangement (*vide* their Resolution, No. 134, of the 5th December 1879), but this matter was inadvertently unnoticed at the time the budget was prepared.

3. Similarly, a sum of Rs. 130 (the remaining sum Rs. 38 being included in the sum of Rs. 518) has also to be added to the amount under (*d*) "Sundries and Contingencies" under the same head in Statement II on account of the extra establishment, the continuance of which was sanctioned in G.O., No. 1916, of 4th October last.

4. It is believed from the statement of Mr. Prichard, the Apothecary in charge of the Dispensary, that a larger sum than Rs. 160 will be required for medicines, but the exact amount cannot be accurately ascertained here, as I am not in possession of the information regarding the amounts paid or due for medicines recently supplied.

5. I therefore request that the necessary alterations be made in the budget statements.

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* Forwarded with letter No. 206 of 20th January 1881.

* At Rs. 3 a-month.

ORDER THEREON, 31st May 1881, No. 979.

The estimated receipts and charges of the Ongole Municipality for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.

	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Budget, 1881-82. RS.
Balance brought forward	110	—130	380
Rates on Houses and Lands, at 6½ per cent.	2,530	2,480	2,530
Taxes on Vehicles and Animals, at maximum rates	400	320	320
Registration of Carts, at Rs. 2 for each Registration	700	630	630
Tolls, at three-fourths maximum rates	1,890	1,890	1,200
License Tax	50	330	330
Assignments by Government	20	10	10
Contribution from Local Funds	3,800	1,930	2,400
Fines and Fees	50	270	100
Miscellaneous	770	1,130	600
Total	10,320	8,860	8,500

CHARGES.

	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Budget, 1881-82. RS.
GRANT I.			
Repairs—			
Communications	..	..	860
GRANT II.			
Municipal Schools	600	610	600
Results Grants	250	150	250
GRANT III.			
Hospitals and Dispensaries	5,070	3,020	3,160
Medical College	30	40	40
Sanitary Inspection	..	..	80
Vaccination	120	120	120
Registration of Births and Deaths	40	40	40
Conservancy	1,290	1,310	1,180
GRANT IV.			
Lighting	..	..	250
Avenues and Watering Roads	..	40	..
Police	1,470	1,360	980
License Tax	50	310	310
GRANT V.			
Supervision and Management	410	500	540
Repayment of Debt	980	980	..
Refunds	..	..	10
Balances	10	380	80
Total	10,320	8,860	8,500

2. According to the regular estimate the incidence of taxation, excluding Tolls, is Annas 11 and Pies 6. The taxation open to the Municipality and unutilized is 1 per cent. of House and Land Tax, the Taxes on Arts &c., and one-fourth of the D Schedule rates for Tolls. No information is furnished regarding the assets and liabilities of the Municipality in the report for 1879-80.

3. The opening balance of the regular estimate is taken as Rs. 440, which agrees with the closing balance reported by the President for 1879-80; but the President's figure for 1879-80 was arrived at by taking Rs. 711 as the opening balance for that year instead of Rs. 146 as shown in the report for 1878-79 (*vide* G.O., dated 11th December 1879, No. 2341, Financial Department). The latter is the correct amount and its adoption leaves a deficit of Rs. 130 to be carried forward to the regular estimate for 1880-81.

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4

4. The taxation items of the regular estimate, excepting Tolls, show small decreases as compared with the sanctioned estimates. The large decrease under Contributions from Local Funds is ascribed to short outlay on Hospitals owing to the cessation of famine distress.

5. In the regular estimate of charges the provision omitted to be made for Sanitary Inspection will be met in the current year. The balance to be carried forward to the budget for 1881-82 is Rs. 380.

6. *Budget Estimates for* 1881-82.—The Tolls estimate is considerably worse than the anticipated actuals of 1880-81, being Rs. 1,200 against Rs. 1,890, notwithstanding the enhanced rate sanctioned by G.O., dated 9th March 1880, No. 501. The Government are inclined to believe that the revenue from this source is under-estimated. The diversion of traffic by the Buckingham Canal cannot apparently affect Tolls in this Municipality to a greater extent than in the previous year. The Hospital contribution from Local Funds is four-fifths of the estimated charges as decided in G.O., dated 21st June 1880, No. 1216.

7. The provision for a new road, Rs. 700, should be struck out in consequence of the reduction in the opening balance. The allotment for road repairs is adequate. The provision for Sanitary Inspection should be Rs. 80. The decision to resume the lighting service is satisfactory. The reduced provision for Police is explained as being in accordance with the account received from the Police Department.

8. The closing balance of the budget adjusted as ordered above will be Rs. 80.

9. The Honorable the Governor in Council passes the budget of the Ongole Municipality for 1881-82.

(True Extract.)

C. G. MASTER,
Offg. Chief Secretary.

To the President of the Municipal Commission, Ongole.
,, Revenue Department.
,, Board of Revenue.
,, Surgeon-General with the Government of Madras.
,, Sanitary Commissioner for Madras.
,, Director of Public Instruction.
,, Accountant-General.
,, Inspector-General of Police.
,, President of the Local Fund Boards, Nellore District.

Exd. T. O'Connor.

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Govt. of [1881] Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Ongole,
&c., &c., &c.

Dated May, 31st.

Issued

Recd.

G.O., 31st May 1881, No. 979.

MAY.

Municipal—Budgets.—Budget Estimates of the Ongole Municipality for 1881-82, reviewed.

979/5

Statement I Revenues and Receipts of the Municipal Fund for the Town of Ongole during the Official year 1881–82.

1881—82.

	Arrears	Current	Detail of minor Heads	Totals of major Heads	
Rates and Taxes					
(a) Rate on Houses sec 40.	100 ..	2400 ..	2500 ..	2532 ..	2481 7 7
(b) Rate on Lands sec 40		32 ..	32 ..		
(c) Tax on Arts &c.	..	..	..	..	..
(d) Tax on Vehicles sec 63.	..	50 ..	50 ..	320 ..	319 12 .
(e) Tax on Animals sec 63	..	270 ..	270 ..		
(f) Registration of Carts sec 73		630 ..	630 ..	630 ..	627 ..
(g) Tolls section 77 Gross receipts Rs 1800 .. less ⅓ Local Funds share 600 .. 1200 ..		1200 ..	1200 ..	1200 ..	1892 3 4
(h) License (sec 106, 123, 125 130, 131 & 136	..	..	..	..	..
License Tax.	..	325 ..	325 ..	325 ..	325 ..
2 Contribution from provincial Funds	..	..	..	..	..
3 Contribution from special Funds.					
(a) Surplus Pound Fund.	..	..	15 ..	15 ..	11 9 .
4 Contribution from Local Funds.					
(a) Civil Dispensary.	..	..	2400 ..	2400 ..	1934 13 11
5 Fines and fees (sections 17 Bye laws, & schedule A	..	..	100 ..	100 ..	268 5 .
6 Fees in schools.	..	..	36 ..	36 ..	42 8 6
7 Rent of houses and Gardens &c.	..	..	..	..	..
8 Payment for municipal service to private parties	..	..	..	..	..
9 Endowments, private Contributions & Donations & Miscellaneous Receipts	..	..	..	..	..

5 Carried over 7558 ..

Brought forward 7558 .. .

10. Miscellaneous,		
(a) Cart stand fees.	500 .. .	
(b) Sale of sweepings.	50 .. .	
(c) Avenues.	10 .. .	
	560 .. .	1060 7 6
11 Loans.	.. .. .	.. .. .
12 Advances recovered.	.. .. .	28 3 3
Total of all items.	8118 .. .	8991 6 1
13 Balance brought forward, Municipal Fund.	.. .. 951 .. .	435 3 10
Total including balance	9069 .. .	9426 9 11

Note of statement I.

1 House & Land rates are levied at 6½ per cent.
2 Taxes on Arts &c are not inforce.
3. Taxes on Vehicles & Animals are levied at maximum rates of schedule (C) section 64.
4 Carts are registered at Rs 2 for each registration.
5 Tolls are levied at $\frac{3}{4}$ the maximum rates of schedule D
6 Licenses & fees have not been sanctioned.

Ongole Municipal Office: January 1881

(signed) T. V. Hardinge.
Vice-President

J. Grose
President.

H. Hawkins.

979/6

Statement II Expenditure from the Municipal Funds of the Town of Ongole for the Official year 1881 - 82

	1881 — 82 Detail of minor Heads	Totals of major Heads	
Grant I (Public Works)			
1 New Works.	700 .. .		
2 Repairs	855 .. .		
3 Establishment.	.. .. .		
4 Tolls & Plant & Contingencies	.. .. .		
5 Contribution to Local Funds	.. .. .		
Total Grant I		1555 .. .	
Grant II (Education)			
1 Training schools.			
2 Municipal schools.			
(a) Establishment	492 .. .		
(b) Contingencies.	108 .. .	600 .. .	613 9 7
3 Salary Grants.	.. .. .	.. ..	
4 Result Grants.	250 .. .	250 .. .	146 2 .
5 Schools on the Combined system			
6 Inspection.			
7 Miscellaneous.			
Total Grant II.	.. .. .	850 .. .	759 11 7

Grant III Sanitation and Medical service,			
(1) Hospitals & Despensaries			
(a) Establishment	1758 . .		
(b) Medecenes & supplies	160 .		
(c) Diet charges . . .	600 . .		
(d) Sundries & Contengencies.	648 . .		
(e) Contribution to Madras Medical College	40 . .	3206	3057 13 .
2 Vaccination.			
(a) Establishment	120 . .	120 . .	120 . .
(b) Contingencies.	. .	. .	.
3. Registration of Births & Deaths.			
(a) Establishment	36 . .	36 . .	38 . .
(b) Contingencies.	. .		
4 Conservancy.			
(a) Establishment	1104 . .		
(b) Contingencies . .	6 . .		
(c) Sanitary service (Cost of Conservancy Carts &c.)	72 . .		
(d) Cleaning tanks & wells.	. . .	1182 . .	1312 3 7
Total Grant III.		4544	4528 . 7
Grant IV.			
1 Lighting.			
(a) Establishment	120 . .		
(b) Contingencies.	125 . .	245 . .	
2 Markets.			
(a) Establishment	. . .		
(b) Contingencies.	. . .	. . .	
3 Choultries.	. . .	. .	. .
4 Watering Roads . .	. . .	.	. .
5 Avenues . . .	. . .	. . .	40 . .
6 60 per cent of the cost of Police force.	985 . .	985 . .	1363 15 3
7 License Tax . . .	309 . .	309 . .	308 12 .
Total Grant IV.		1539 . .	1712 11 3
Grant V.			
1 Head Office.			
(a) Establishment . .	360 . .		
(b) Contingencies	40 . .	400 . .	283 13 8
2 Collection.			
(a) Establishment	84 . .		
(b) Contingencies.	. . .	84 . .	84 . .
3 Miscellaneous.	50 . .	50 . .	124 . 6
4 Contribution to Municipal Establishment maintained in Government Office Madras.	7 . .	7 . .	6 4 .
Total Grant V.		541 . .	498 2 2
Repayment of debt . . .	. .	. .	977 4 .
Interest on debt. . . .	. .	. .	. .
Advances recoverable . .	. .	. .	. .
Refunds	10 . .	10 . .	. .
		10 . .	977 4 .
Grand Total expenditure	. . .	9039 . .	8475 13 7
Balances.			
(a) Municipal Fund.	. . .	30 . .	950 12 4
(b) Endowments	. . .		

Ongole Municipal Office
January

(signed) T. V. Hardinge
Vice-President.

J. G. Trole
President

M. Hawkins

Statement II A Detail of allotment for expenditure &c. Part II

979/8

No.	Project	Grant	Remarks.
(a)	Communication.		
	New Works		
	Potterwaree street.	700.	
	Repairs - - -	495	
(b)	Buildings. - - -	"	
(c)	Drainage.	"	
(d)	Water supply	"	
(e)	Miscellaneous		
	Latrines - - -	360	
		1555.	

Ongole Municipal Office } (signed) T. V. Hardinge.
January 1881. } Vice-President

J Grose

President.

H. Hawkins.

Statement II B Detail of Municipal Establishment.

979/9

	No.	salary per mensem	salary per annum	Totals of major heads
Grant I Public Works				
Overseers.				
Maistries - -				
Grant II Education.				
1 Training schools.				
2 Municipal schools				
Masters - -	4	41 - -	492 - -	- -
Clerks -	-	- -	- -	
servants - -	-	- -	- -	-
	4	41 - -	492 - -	492 - -
3 Schools on Combined system.	- -	- -	- -	- -
Grant III Sanitation and Medical service.				
1 Hospital & Dispensary.				
Medical subordinates	1	112 8 -	1350 - -	
Clerks - -	1	15 - -	180 - -	
servants - - -	3	19 - -	228 - -	
	5	146 8 -	1758 - -	1758 - -
2 Vaccination.				
Vaccinators - -	1	10 - -	120 - -	
Peon	-	- -	- -	
	1	10 - -	120 - -	120 -
3 Registration of Births & Deaths.	1	3 - -	36 - -	
Peons - -	-	- -	- -	- -
	1	3 - -	36 - -	36 - -

4 Conservancy -				
Nuisance Inspector	1	20 - -	240 - -	
Maistries (Head scavenger)	1	6 - -	72 - -	
Scavengers - -	8	40 - -	480 - -	
Toties - -	4	20 - -	240 - -	
Peons - -	1	6 - -	72 - -	
	15	92 - -	1104 - -	1104 - -
Grant IV Miscellaneous Municipal purposes.				
1 Lighting - -				
Mashalgies - -	2	10 - -	120 - -	120 - -
2 Markets.				
3 Police force.				
Head Costable 2d Grade	1	20 - -	240 - -	
Do. Do. 4 Do.	1	12 - -	144 - -	
Constables 1st Class	4	32 - -	384 - -	
Do. 2d Do.	4	28 - -	336 - -	
Do. 3rd Do.	4	26 - -	312 - -	
	14	118 - -	1416 - -	1416 - -
Grant V Supervision & management				
1 Office.				
Manager - -				
Clerks - -	2	25 - -	300 - -	
Accountants - -	-	- -	- -	
Peons - -	1	5 - -	60 - -	
	3	30 - -	360 - -	360 - -
2 Collection.				
Clerks - -	-	- -	-	- -
Bill Collectors - -	1	7 - -	84 - -	
Peons - -	-	- -	- -	- -
	1	7 - -	84 - -	84 - -

Ongole Municipal Office January 1881.

(Signed) T. V. Hardinge
Vice-President.

T. Hawkins

J. G. Cole
President.

Statement IV A Regular Estimate (Receipts)

Items	Actuals of the 1st 9 months 1880-81	Actuals of the last 3 months of 1879-80	Probable receipts of the last 3 months of 1880-81	Total of columns 2 & 4	Budget grant 1880-81	
Rates on Houses and Lands	1351-7-7	1229-11-7	1130-0-0	2481-7-7	2532-0-0	The slight difference of Rs. 51 needs no remark.
Taxes on Vehicles and animals	299-12-0	54-8-0	20-0-0	319-12-0	400-0-0	Female animals are worked in lieu of taxable ones, hence the decrease.
Registration of carts.	547-0-0	112-0-0	80-0-0	627-0-0	700-0-0	Owing to diversion of trade by Buckingham Canal, this decrease is due.
Tolls less Local Fund Share	1262-3-4	281-10-8	630-0-0	1892-3-4	1893-0-0	
License Tax	325-0-0	〃	〃	325-0-0	50-0-0	
Surplus Pound fund	6-9-0	9-14-0	5-0-0	11-9-0	20-0-0	
Contribution from Local Funds for Hospital.	1723-9-5	〃	211-4-6	1934-13-11	3802-8-0	The Estimate was excessive.
Fines under Municipal Act	253-5-0	〃	15-0-0	268-5-0	50-0-0	Owing to the recovery of previous years arrears.
Penalties	26-0-8	〃	〃	26-0-8	〃	
Municipal School fees	35-8-6	〃	7-0-0	42-8-6	100-0-0	The Estimate was excessive.
Distraint fees.	91-8-0	3-8-0	3-0-0	94-8-0		
Miscellaneous.	〃	〃	〃	〃	〃	
Cartstand fees.	600-15-4	143-5-4	312-8-0	913-7-4	625-0-0	Owing to the recovery of previous years arrears.
Sale of Avenues & other furnitures.	26-7-6	149-7-0	〃	26-7-6	10-0-0	Owing to cyclone many trees fell.
Recoveries	28-3-3	〃	〃	28-3-3	〃	On account of broken lamp-post through the Town Magistrate & for feeding charges of animals detained for registration.
Sale of sweepings.	〃	〃	〃	〃	35-0-0	The sweepings were washed away by cyclones. Hence the decrease.
	6577-9-7	1984-0-7	2413-12-6	8991-6-1	10217-8-0	
				-130		
Balance on the 1st. April 1880.	435-3-10	〃	〃	435-3-10	〃	
	7012-13-5	〃	2413-12-6	9426-9-11	10217-8-0	

1130

Ongole Municipal Office }
January 1881 }

(signed) T. V. Harding
Vice-President.

J. Grole
President.

M. Hawkins

979/11

Statement IV A. Regular Estimate (Expenditure)

Items.	Actuals of the 1st. 9 months of 1880—81	Actuals of the last 3 months of 1879—80	Probables of the last 3 months of 1880—81	Total of columns 2 & 4	Budget Grant 1880—81.	
1	2	3	4	5	6	7
Grant I						
Public Works.	〃	58—5—2	〃	〃	〃	
Grant II Education						
Municipal School.	436—9—7	128—0—0	177—0—0	613—9—7	600—0—0	Owing to the addition of one master to the staff of teachers on Rs. 7 a month in May 1880 and to an increase of Rs. 2 in the salary of the 2nd. Master from April 1880.
Result Grants.	146—2—0	〃	〃	146—2—0	250—0—0	The demands for examination for grants were not as numerous as expected.
Grant III						
Hospital	1863—9—8	11—9—3	1156—0—0	3019—9—8	5070—0—0	Budget grant excessive based on expenditure of Famine years.
Contribution to Medical college.	38—3—4	47—0—0	〃	38—3—4	34—0—0	The amount was paid with reference to the Accountant Generals requisition
Vaccination	90—0—0	30—0—0	30—0—0	120—0—0	120—0—0	
Registration of Births & Deaths	29—0—0	15—0—0	9—0—0	38—0—0	36—0—0	Owing to the payment of salary for March having been paid at Rs. 5 in April 1880.
Conservancy	989—3—7	403—11—4	323—0—0	1312—3—7	1290—0—0	The slight increase needs no remark.
Grant IV						
Lighting	〃	〃	〃	〃	〃	
Police	1120—15—3	181—15—1	243—0—0	1363—15—3	1470—0—0	The estimate was made with reference to the Police Superintendent's requisition
License Tax	〃	369—0—0	308—12—0	308—12—0	50—0—0	
Watering trees	40—0—0	15—0—0	〃	40—0—0	〃	
Grant V						
Head Office	208—13—8	108—3—0	75—0—0	283—13—8	280—0—0	
Collection	63—0—0	21—0—0	21—0—0	84—0—0	84—0—0	
Miscellaneous.	84—0—6	〃	40—0—0	124—0—6	50—0—0	Owing to the payment of remuneration to auditor for two years & an amount of charges for Civil suits against Cart Stand contract ~~b~~ letting included.
Debt to be paid to Local Funds	〃	〃	977—4—0	977—4—0	977—4—0	
Contribution to Ml. Establishment maintained in the Govt. Office	6—4—0	〃	〃	6—4—0	〃	
	5115—13—7	1388—11—10	3360—0—0	8475—13—7	10311—4—0	
Probable balance on 1st. April 1880	〃	〃	〃	950—12—4		
				9426—9—11		

(Signed) T. V. Hardinge
Vice President.

Nellore Municipal Office
January 1881.

Municipal Commrs.
Office Nellore.
12th. May 1881.

J. Grose
President.

F. Hawkins
Manager.

979/12

5-8

No. 207

Ongole, Municipal Office
20th January 1881.

979/13

From

T. V. D. Hardinge Esquire
Vice-President of the Ongole Municipality

To

J. Grose Esquire
President of the Ongole Municipality

Sir,

I have the honor to submit the Budget Estimates of receipts and charges of the Ongole Municipality for the year 1881-82.

2. From the Regular Estimate, it will be seen that the opening balance of the year is expected to amount to Rs. 951. The receipts during the year will reach Rs. 8118 only. Total Rs. 9069. The charges are estimated at Rs. 8873. The year will therefore close with a balance of Rs. 196.

Receipts. 3. The Estimate of receipts from taxes on vehicles and animals is less than that for 1880-81. It has been fixed with reference to the figures of the Regular Estimate for that year, and so with the receipts from Fees for Registration of carts.

×
G. O. No. 501 of 9th March 1880. 4. From Tolls we do not expect to get more than Rs. 1200, after deducting the Local

Mis [illegible] Office

Fund

Fund Share. This, notwithstanding the increased rate (3/4) at which tolls are now being levied, the Buckingham Canal is the cause.

5. The contribution from Local Funds of Rs. 2400 is 4/5 ths of the 3000 — the estimated expenditure in the year on the Dispensary. G. O. No. 1216 of the 21st June 1880.

6. The receipts too from Cartstand fees have been estimated at a lower figure than last year. If it be the case, as I believe it is, that the traffic through Ongole has fallen off considerably, Cartstand fees, of course, must be expected to fall off too.

Charges.

7. As regards expenditure, we have at any rate, this year no debts to pay. They have been paid.

8. Under Grant I Public Works, Rs. 1555 are allotted. All existing 5 latrines having been rendered useless by the effects of the storm of November 1879, Rs. 360 is allotted for the substantial repairs of 4 of them: It is not proposed to repair the 5th as the site was badly selected, and the Latrine was, in consequence, never resorted to. It will be necessary to erect 5 additional latrines; but that cannot be done till next year.

Four hundred and ninety-five (495) Rs. are allotted for the repairs of the existing roads. This is a large sum, but as neither of the 2 Roads — Hardinge Street and the Circular road — on which alone the money is to be spent has ever been repaired since its construction (the one in 1877 and the other in 1878) they are much out of order. Fortunately the Circular Road has been metalled by nature nearly through-out. The other two Roads running through the town — viz. the Great Northern and the Kottapatam and Kurnool Road or the great Eastern; are repaired out of Local Funds. Seven hundred (700) Rupees are for expenditure on a new work - Construction of the Potturivari Kalva Street, the Estimate for which amounting to Rs. 3618, is herewith forwarded+ for sanction. The President has been addressed separately in regard to this work to move Government to grant a loan of Rs. 3000 on the security of our "Tolls" with reference to Act XI of 1879 and G. O. No. 833 of 24th September 1879, the money to be repaid in

+ forwarded with letter No. 206 of 20th January 1881.

in three yearly instalments with the interest accrued thereon at the rate settled.

8.9 The provisions for Education and Police are in accordance with the estimates forwarded by the Inspector of Schools and Superintendent of Police respectively.

9. The allotment for the upkeep of the Dispensary, Rs. 3000 is less considerably than the sum that appeared in the last year's budget. The budget grant for 1880-81 was excessive. It was based on expenditure of famine years. The allotment includes the cost of the temporary establishment maintained at the Hospital. The cost of the Conservancy establishment has been increased by Rs. 12, it being proposed to add one rupee to the pay of one of the Scavengers who will be styled "Head Scavenger".

10. As to lighting, it is proposed to entertain two Mashaljis at Rs. 5 each per mensem and the total cost for lighting the town, will not exceed Rs. 245 for the year.

11. The Commissioners, on careful reconsideration of the question, are unanimously in favor of the retention and use of the lamps and lanterns, now in their possession.

12. The office establishment is increased by one hand a Rs. 10 Gumastah. This was found to be absolutely necessary otherwise half the work would have here to be done, as has lately been the case, by the sub-division Sheristadar and my office clerks.

I have the honour to be

Sir $\frac{979}{15}$

Your most obt. Servt.

(signed) T. V. Hardinge

Vice-President.

(True Copy)

Municipal Commrs.'
Office: Nellore.
May 1881.

J. Grole
President.

WR

In Incl. 1173/81

No. 217

Ongole Municipal Commrs. Office
1st. February 1881.

929/16

From

T. V. D. Hardinge Esquire
Vice-President
Ongole Municipality

To

J. Grose Esquire
President,
Ongole Municipality.

Sir,

In continuation of my letter No. 207 of the 20th January 1881, I have the honor to request that a sum of Rs. 36* be added to the salary of the Compounder under Grant III "Sanitation and Medical Service" and the figures against the item "Servants" in columns 3 & 4 in Statement II B. be altered into Rs. 19 & 228 respectively.

* at Rs. 3 a month

2. The salary of the Compounder attached to the dispensary was raised from Rs. 7 to 10 by the Municipal Commissioners in their resolution of the 23rd. August 1879 and the L. F. Board also agreed to the arrangement

(vide their Resolution No. 134 of the 5th December 79) but this matter was inadvertently unnoticed at the time, the budget was prepared.

2) Similarly, a sum of Rs. 130 (the remaining sum Rs. 38 being included in the sum of Rs 518) has also to be added to the amount under (d) "Sundries and Contingencies" under the same head in Statement II on account of the Extra Establishment the continuance of which was sanctioned in G. O. No 1916 of 4th October last.

3) It is believed from the statement of Mr Prichard, the apothecary in charge of the Dispensary, that a larger sum than Rs. 160 will be required for medicines but the exact amount cannot be accurately ascertained here, as I am not in possession of the information regarding the amounts paid or due for medicines recently supplied.

4) I, therefore, request that the necessary alterations be made in the budget statements.

I have the honor to be
Sir
Your most obedient servant
(Signed) T. V. Hardinge
Vice President

(True copy)

Municipal Commrs' Office: Nellore.
May 1881.

J Grose
President.

979/17

In Encl: 1173/81

Enclosures
3

No. 42.

Municipal Commissioner's Office
Nellore: 10 16 May 1881.
despatched 12th do. do.

From

J. Grose Esquire
President, Municipal Commission
Nellore.

CURRENT No. 1173.

To.

R. Davidson Esquire C. S. I.
The Chief Secretary to Government
Fort St. George, Madras.

879/18

Sir,

I have the honor to submit herewith the Budget Estimate of Receipts, and Charges of the Ongole Municipality for the year 1881-82, together with copies of the Vice-President's letters Nos. 207 and 217 dated 20th January, and 1st February 1881 respectively.

2 Before reviewing the Estimates for 1881-82, the following few brief observations are made on the sanctioned, and Regular Estimates for 1880-81.

3. The Regular Estimate for 1880-81 prepared with reference to the actuals of the first nine months, and the probables of the last three months is Rs. 8,991 for Receipts, and Rs. 8,476 for

DISPOSED OF
31 MAY 81
BY G.O. No.

13

for charges, while the sanctioned Estimate for the year is Rs. 10,210, and Rs. 10310 respectively; thus showing a large decrease both in the Receipts and Charges in the Regular Estimate.

4. The details of the sanctioned, and Regular Estimates of Receipts, and Charges for 1880-81, are compared below

Receipts.

Items.	Sanctioned Estimate for 1880-81	Regular Estimate for 1880-81	Increase	Decrease
1. Rates on House and Lands	2.530	2,481		49
2. Taxes on Vehicles & animals	400	320		80
3. Registration of Carts	700	627		73
4. Tolls	1,890	1,892	2	
5. License Tax	50	325	275	
6. Surplus Pound fund	20	12		8
7. Contribution from Local Funds	3,800	1,935		1865
8. Fines and Fees	50	388	338	
9. Miscellaneous	770	981	211	
10. Recoveries	。	28	28	
Total	10.210	8,989	854	2075
Net decrease				1,221

Charges.

Items.	Sanctioned Estimate for 1880-81	Regular Estimate for 1880-81	Increase	Decrease
Grant I Public Works				
Grant II Education	850	760		90
Grant III Dispensary	5,070	3,020		2,050
Contribution to medical college	34	38	4	
Vaccination	120	120		
Registration of Births & Deaths	36	38	2	
Conservancy	1,290	1.312	22	
Grant IV Lighting				
Avenues		40	40	
Police	1,470	1364		106
License Tax	50	309	259	
Grant V Office Establishment	413	492	78	
Contribution to municipal Establishment in Government Office	。	6	6	
Repayment of debt to Local Fund Board	977	977		
Total	10,310	8,476	411	2,246
Net Decrease				1,834

5. It will be seen from the above, that in the Regular Estimate of Receipts there is a decrease in Items Nos. 1, 2, 3, 6 & 7, and an increase in the other items. The decrease in Item No. 7 and increase in Items Nos. 5, 8 & 9 are large and their causes are explained below.

6. The Sanctioned Estimate of Expenditure for the Dispensary for 1880-81 was Rs. 5,070, and 3/4 of this amount, viz. Rs. 3800 was entered as

as the amount of contribution from Local Funds. But the Regular Estimate of expenditure, on account of the dispensary, is only Rs. 3,020, and hence the large decrease of Rs. 1,865 in Item no. 7.

7 As, under the amended License Tax Act II of 1880, all incomes below Rs. 500 are exempt from taxation, only Rs 50 were provided for in the Estimate for 1880-81, and this amount was sanctioned. But when the actual assessments for the year were made, it was found out that many whose incomes were above Rs. 500 had been wrongly taxed under the lowest class in the previous year, and that some, who should have been taxed for incomes above Rs. 500, had actually escaped. These are the causes for the large increase of Rs. 275 in Item no. 5.

8. The increase in Items 8 and 9 is due to the recovery of previous years' arrears which were rather large.

9. Under charges, there is a decrease of Rs. 2,050 under the head of Dispensary in Grant III, and an increase of Rs. 259 under the head of License Tax in Grant IV, in the Regular Estimate for 1880-81.

979/2030 P

The decrease, under the head of Dispensary, is due to the Budget provision for 1880-81 being very excessive, as it was made with reference to the expenditure of famine years. The increase, in License Tax, is due to the same cause explained in para 7 above.

10. The differences in the other items of Receipts and charges are small, and need no remark.

for 1881-82. 11. The Receipts for 1881-82 were first estimated by the Vice-President at Rs. 8,118 and Charges at Rs. 8,873. Subsequently in his letter No. 217 dated 1st February 1881, he raised the Estimate of charges, and raised the amount to Rs. 9,039.

12. The details of Estimates of Receipts and Charges for 1881-82, are compared below, with the sanctioned, and Regular Estimates of 1880-81.

Receipts.

Items.	Sanctioned Estimate of 1880-81	Regular Estimate of 1880-81	Budget Estimate for 1881-82
1. Rates on houses & lands	2,530	2481	2,532
2. Tax on Vehicles & animals	400	320	320
3. Registration of Carts	700	627	630
4. Tolls	1,890	1,892	1,200
5. License Tax	50	325	325
6. Surplus Pound Fund	20	12	15
7. Contribution from Local Funds	3,800	1,935	2,400
8. Fines and Fees	50	388	100
9. Miscellaneous	770	981	596
10. Recoveries	0	28	0
Total	10,210	8,989	8,118

Charges.

Items	Sanctioned Estimate of 1880-81	Regular Estimate of 1880-81	Budget Estimate for 1881-82.
Grant I Public works	0	0	1555
Grant II Education	850	760	850
Grant III Dispensary	5070	3,020	3,166
Contribution to medical College	34	38	40
Vaccination	120	120	120
Registration of Births and deaths	36	38	36
Conservancy	1,290	1,312	1182
Grant IV Lighting	0	0	245
Avenues	0	40	0
Police	1,470	1,364	985
License Tax	50	309	309
Grant V Office Establishment	413	492	534
Contribution on account of municipal Establishments in Government offices	0	6	7
Refunds	0	0	10
Repayment of debt to Local Fund Board	977	977	0
Total	10,310	8,476	9039

13. It will be seen from the above that, in framing the Budget Estimate for 1881-82, the figures of the Regular Estimate for 1880-81 were taken as given in all the Items, except in Items Nos. 4. 7. 8 & 9 in Receipts and in Grant I & Grant IV Lighting & Police in charges.

14 The decreased Estimate of Rs. 1,200 on account of Tolls is due to the diversion of Traffic by the Buckingham Canal.

WP

15. The increased Estimate of Rs. 2,400. on account of contribution from the Local Funds is due to the proportion of the cost of the Dispensary payable by the Local Fund Board, being raised from 3/4 to 4/5. 97/21

G. O. of 21st June 1880, No. 1216.

16. Smaller amounts than those in the Regular estimates under Items 8 & 9 are provided for in the Budget, as there are not much arrears to be recovered; and the collection of arrears was the sole cause of the large increase in the Regular Estimate for 1880-81.

17. Grant I. No provision was made in 1880-81 for Public Works, as there were no funds available (debts having to be paid). but as funds are now available, a sum of Rs. 1,555 is provided for in the Budget. for new works, and repairs as noted below.

New Works.

	Road Potturivaru Street	Rs. 700
Repairs.	Hardinge Road & circular road	495
Repairs to Latrines		360
		1,555.

18. Grant IV. A sum of Rs 245 is now provided for lighting in the Municipality, as the Commissioners have, on careful reconsideration, after failing in an attempt to sell the lamps which were purchased in 1879-80 at a very high cost to the Municipality, resolved to retain and use them.

19. The provision on account of the Police is in accordance with the Estimate submitted by the Superintendent of Police.

20. The Estimates of Receipts, and Charges, with the probable balance at the beginning, and close of the year 1881-82 stand as follows.

Balance on the 31st March 1881	951
Receipts for 1881-82.	8.118
	9.069
Charges for 1881-82	9.039
Probable balance on the 31st March 1882	30

I have the honor to be
Sir
Your most obt. Servt.

J Grote
President.

Manager

979/22

[illegible] Dept.
([illegible])

From

The President
Municipal Commiss
Nellore

R.D.
16 MAY 81

To

~~The~~ Chief Secretary to
Government, Madra

Dated 10th. May 1881.
Despatched 12th do. do.
Received 16 ______

No. 42. Enclosures. 3.

CURRENT No. 1173

No 979/81

Subject.

Submitting to Gov-ment the Budget Estimates of Receipts & Charges of the Ongole Municipality for the year 1881-82.

16/5/81

[Office paper Form.]

98

FINANCIAL DEPARTMENT.

979/23

Papers in hand down to date :—
× No. 1173 of 1881.
No. of
No. of

[illegible] 31 May 1881 No 979.

DRAFT ORDER.

The estimated receipts and charges of the Ongole Municipality for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81.

Receipts.	Budget for 80-81	Regular Estimate for 80-81	Proposed Budget for 81-82
Balance brought forward ..	110	-130	~~38~~ 0
Rates on Houses and Lands at 6½ per cent	2530	2480	2530
Taxes on Arts	〃	〃	〃
Taxes on Vehicles and Animals at maximum rates	400	320	320
Registration of Carts at Rs 2. for each registration	700	630	630
Tolls at 3/4 maximum rates	1890	1890	1200
Licenses	〃	〃	〃
License Tax	50	330	330
Assignments by Government ..	20	10	10
Contribution from Local Funds ..	3800	1930	2400
Fines and Fees	50	270	100
Endowments	〃	〃	〃
Miscellaneous	770	1130	600
Loans	〃	〃	〃
Advances Recoverable	〃	〃	〃
Total ..	10320	8860	8500

23

Charges.			
GRANT I.			
New Works.			
Communications	"	"	"
Buildings	"	"	"
Sanitary and Miscellaneous ..	"	"	"
Repairs.			
Communications	"	"	860 ✓
Buildings	"	"	"
Sanitary and Miscellaneous ..	"	"	"
Establishment	"	"	"
Tools and Plant	"	"	"
Contributions to Local Funds ..	"	"	"
GRANT II.			860
Training Schools	"	"	"
Municipal Schools	600	610	600 ✓
Salary Grants	"	"	"
Results Grants	250	160	250 ✓
Schools on the combined system	"	"	"
Inspection (Contribution) ..	"	"	"
Miscellaneous	"	"	"
GRANT III.	[illegible]	760	850
Hospitals and Dispensaries ..	5070	3020	3160 ✓
Medical College	30	40	40 ✓
Sanitary Inspection ..	"	"	80 ✓
Vaccination	120	120	120 ✓
Registration of Births & Deaths	40	40	40 ✓
Conservancy	1290	1310	1180 ✓
GRANT IV.	6550	4530	4620
Lighting	"	"	250 ✓
Markets	"	"	"
Choultries	"	"	"
Travellers' Bungalow ..	"	"	"
Avenues and Watering Roads.	"	40	" ✓
Police	1470	1360	980 ✓
License Tax	50	210	310 ✓
Miscellaneous	"	"	"
GRANT V.	1520	17[illegible]	1540
Supervision and Management.	410	500	540 ✓
Repayment of Debt	980	980	" ✓
Advances Recoverable	"	"	"
Refunds	"	"	10 ✓
Balances	10	380	80
Total ..	10320	8860	8500

2. According to the Regular Estimate the incidence of taxation excluding tolls is Rs. 0-11-6. The taxation ~~still~~ open to the Municipality ~~under the~~ law and ~~as yet~~ still unutilized is one per cent of house and land tax, the taxes on arts &c. and one-fourth of the Schedule rates for tolls. No information is furnished regarding the assets and liabilities of the Municipality in

in the report for — 1879-80.

3. The opening balance of the Regular Estimate is taken as Rs. 440 which agrees with with the closing balance reported by the President for 1879-80; but the President's figure for 1879-80 was arrived at by taking Rs. 711 as the opening balance for that year instead of Rs. 146 ~~entered as~~ ~~closing balance~~ as shewn in the report for 1878-79. (Vide G.O. of 11th Decr 1879 N°

N°. 2341. Fl. D.) The latter is the correct ~~figure~~ amount and its adoption leaves a deficit of Rs. 130 to be carried forward to the Regular Estimate for 1880-81.

4 The taxation items of the Regular Estimate, excepting tolls, show small decreases as compared with the sanctioned estimates. The large decrease under Contributions from Local Funds is ascribed to short outlay on hospitals owing to the cessation of famine distress.

5. In

98/23

5 In the Regular estimate of charges the provision ~~is~~ omitted to be made for Sanitary Inspection. The charge ~~can only~~ will be met in the current year. The balance to be carried forward to the Budget for 1881-82 is Rs. 380.

6. Budget Estimates for 1881-82.— The tolls Estimate is considerably worse than the ~~Re.~~ anticipated actuals of 80/81 ~~or an Estimate~~ being Rs. 1200 ~~and~~ against Rs. 1890 ~~pre~~ ~~previously~~, notwithstanding the enhanced rate sanctioned by G.O. of 9th March 1880

note — [illegible]

979/36 12

1880 No. 501. The Government are inclined to believe that the revenue from this source is under-estimated. The diversion of traffic by the Buckingham canal cannot apparently affect tolls in this Municipality to a greater extent ~~this~~ ~~year~~ than in the ~~last~~ previous year.

The Hospital contribution from Local Funds is four-fifths of the estimated ~~hospital~~ charges as decided in G.O. 21st June 1880 No. 1216.

7. The provision for a new road, Rs. 700

26

700, should be struck out ~~owing to~~ in consequence of the reduction in the opening balance ~~as pointed out above~~.

The allotment for road repairs is ~~liberal~~ as just. The Provision for Sanitary Inspection should be ~~made for current & past years at~~ Rs 80.

7 The decision to resume the lighting service is satisfactory. The reduced provision for Police is explained as being in accordance with the account received from the Police Department.

8. The

13 P

8. The closing balance of the Budget adjusted as ordered above will be Rs. 80.

979/27

9. ~~With these remarks~~ the ~~Right~~ Honorable the Governor in Council passes the Budget of the Ongole Municipality for 1881-82.

Regd

To,

19.5.81

The Presdt. of the Municipl. Counl. Ongole.
" Revenue Deptt.
" Board of Revenue
" Surgeon Genl. with the Govt.
" Sanitary Commr. (of Madras.
" Director of Public Instn.
" Accountant General
" Inspector Genl. of Police
" Presdt. of the L. F. B. Nellore.

Despd 16/5/81

27

Financial DEPARTMENT.

Under Disposal Docket.

Papers to be read in Proceedings:—

No. 1173 of 1881.
No. of
No. of

Recd 2/6 H

Im 28/5
R 30/5

979
29

Recd 2/6

Financial DEPART

Govt. of 1881 Madras.

Fin'l

DISPOSED OF

31 MAY 8

BY G. O. No. 979

(29)

Mun'l. Budgets

Bud. Estes of the Ongole Muny for 1881/82, revised.

M 28/5
R 30/5