(1) Number of pages ~~78~~ 82

(2) Date of repair 8-8-1987

(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Financial. DEPARTMENT

G.O. No. ~~B.P. No.~~	936.	Press. ~~Mis.~~
Dated	26.5.1881	~~198~~.

42|43

Not to be folded or roughly handled.

Archives —1 10,006-9 83

936/1

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

26th May 1881, No. 936.

Municipal—Budgets.

Read the following papers:—

From G. D. LEMAN, Esq., President of the Municipal Commissions, Ganjam District, to the Chief Secretary to Government, dated Parlákimedi, 28th March 1881, *E. No.* 230 [*Current No.* 875].

I have the honor to forward the Chicacole Budget papers for 1881-82 with the following remarks with reference to various paragraphs of the Vice-President's letter which accompanies.

2. *Paragraph* 1.—With reference to paragraph 6 of G.O., dated 14th May 1880, No. 985, Financial Department, the figures in the estimates have been corrected in this office to round numbers.

3. *Paragraph* 2.—The collection of the House Tax has been very unsatisfactory. Out of the expected receipts of Rs. 2,350, Rs. 746 only have been collected during the first eight months of the year. I have again called the Vice-President's attention to the matter.

4. *Paragraph* 7.—The estimate for a tax on lands appears too high. The lands in the Berhampore Municipality fetch a sum of one hundred rupees only, and I think this being the first time they have ever estimated the tax the Commissioners must have been mistaken in their calculations. I will address the Vice-President on the subject.

5. *Paragraph* 8.—The contribution to the Local Fund Board on account of tolls should certainly be reduced. I have already given my reasons in my report to Government, No. 2808, dated November 8th, 1880. I hope the Government will reduce the Local Fund share from half to one-fourth.

6. *Paragraph* 13.—The provision for lighting is a new charge, and seems rather high, that for Berhampore, which is a larger town, being Rs. 950; but the town is large and straggling, and Berhampore is not as well lighted as one would wish.

7. In his explanation against the item "Extra Sanitary Establishment in the Regular Estimate of Charges," the Vice-President states that the 50 rupees allotted by Government for the additional Sanitary Establishment were not paid because no such establishment has been employed *by them*. I have drawn his attention to paragraph 8 of G.O., dated 21st October 1879, No. 1537. I think that under this Order, 70 rupees may be provided as contribution for that establishment for 1881-82, as it does not seem that the establishment contemplated by that Government Order has been yet entertained. I have not asked the Vice-President to pay the contribution due for 1880-81.

ENCLOSURE No. 1.

From C. J. KNOX, Esq., Vice-President of the Municipal Commission, Chicacole, to the President of the Municipal Commissions, Ganjam District, dated 25th February 1881, No. 66.

In accordance with a resolution of the Municipal Commissioners of Chicacole passed at a meeting held on the 21st February 1881, I have the honor to forward the Regular Estimate of receipts and expenditure for the current year and the Budget Estimate for the year 1881-82, and to request that they be submitted for the sanction of Government.

2. *Regular Estimate.*—The balance at the commencement of the current year according to the report for the year 1879-80 was Rs. 187. It has been calculated that the receipts up to the 31st March next will amount to Rs. 11,431 and the expenditure to Rs. 11,497, resulting in a balance on the 1st April next of Rs. 121.

3. Any variations between the figures of the Regular Estimate and the Budget Estimate for the current year have, where necessary, been fully explained in the Regular Estimate; it is not, therefore, necessary to recapitulate these explanations in this letter.

4. *Budget Estimate.*—The receipts during the year 1881-82 have been set down as Rs. 14,506 and the expenditure Rs. 14,467. Taking into consideration the opening balance of Rs. 121, the budget provides for closing the year with a balance of Rs. 27.

5. *Budget Receipts.*—The only items calling for special remark are (1) Tax on Houses, (2) Tax on Lands, (3) Tolls, (4) Private Contributions. In the case of all the other items the figures of the Regular Estimate of the year have been adopted with some trifling variations.

6. The Regular Estimate gives Rs. 2,350 as the receipts of the House Tax; as this amount, however, consists of the budget amount for the year together with arrears of last year, and as the sum remaining over from this year will probably be irrecoverable, it has not been thought advisable to budget for more than the usual amount of the tax, viz., Rs. 2,200.

7. The tax on lands is newly proposed. From an account received from the Tahsildar some time back, it appears that there are about 1,500 acres of land in the Municipality unappropriated to houses; the greater part of this is Government land consisting of fields and gardens paying assessment. The Commissioners propose to tax this land according to Section 40 of the Municipal Act with a fixed rate for every 80 square yards. At 4 pies for each such plot the tax would amount to Rs. 1,800. The rate has not been finally fixed yet, and the accounts will have to be carefully checked; but meanwhile it is thought that a sum of Rs. 1,500 may safely be calculated as the income from this source.

8. Hitherto the Municipality have been paying to the Local Fund Board half the proceeds of the tolls, but now that the bridge over the river Langulia has been broken down, and there is not so much through traffic, they think that one-fourth of the proceeds will be a sufficient contribution.

9. The difference of Rs. 100 under the head of "Private donations" is due for 1879-80 to the dispensary by the Raja of Vizianagrum. He gives a donation of Rs. 50 a month to the dispensary, but after the late Raja died two months' instalments remained unpaid.

10. *Budget Expenditure.*—It is proposed to improve the Municipal market by erecting new shops and by repairing some of the present shops that are becoming somewhat dilapidated. The item of Rs. 350 under "New Works—Buildings" in Grant I is for this purpose, and also Rs. 400 out of Rs. 600 entered under Repairs of buildings, the remaining Rs. 200 of the latter sum is for any repairs that may be necessary to the Municipal office, dispensary, and other buildings. The Municipality is well provided with streets, and no new ones are proposed.

11. At the request of the Deputy Inspector of Schools the allotment for results grants has been increased, and provision has been made for starting a Municipal school. The want of the school has been felt, as there is none other in the place which can be in any way useful as a feeder to the High school here, the result schools not teaching English.

12. Grant III remains much the same as it is this year, the only difference of any importance being that a sum of Rs. 160 has been provided for the cleansing of tanks.

13. No attempt has as yet been made to light the town. As there will be sufficient funds next year, Rs. 1,000 has been entered for the purpose under Grant IV. A project of this nature will have to be taken up gradually, but it is hoped that the sum provided will be sufficient for having some lights in a few of the principal streets.

14. The pay of the establishment has been increased from Rs. 792 to Rs. 1,152. The Municipal Manager's pay has been raised from Rs. 40 to Rs. 50, which was the salary given to his predecessor, and the clerk's pay has been raised from Rs. 20 to Rs. 25. Another clerk has also been sanctioned on a salary of Rs. 15. These changes are, in the opinion of the Commissioners, quite necessary, as it has been found that the work of the Municipality has of late considerably increased.

15. The pay of the Police is fixed at 60 per cent. of the amount of the estimate framed by the Superintendent of Police.

16. No establishment has been provided for the collection of Market fees and for Tolls as both were farmed out in the current year, and the Commissioners wish to continue this arrangement.

936/2

17. There are no other items calling for special remark. With the above exceptions the figures of the Regular Estimate for the current year have been adopted. The following is an abstract of the budget:—

Receipts.	RS.	Charges.	RS.
Balance on the 1st April 1881 ..	121	Grant I	2,360
Probable receipts in the year ..	14,385	" II	1,780
		" III	5,010
		" IV	3,502
		" V	1,827
		Balance on 31st March 1882	27
Total ..	14,506	Total ..	14,506

From Deputy Surgeon-General M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 18th April 1881, *No.* 788 [*Current No.* 992].

I have the honor to report, for the information of Government, that a provision of Rs. 2,710, or 18·6 per cent. of income, has been made by the Chicacole Municipality for the year 1881-82 for sanitary purposes. This, though slightly below the minimum allotment that should be made, may be accepted for the objects for which it is intended. The greater portion of the amount, Rs. 2,500, is to be devoted to conservancy and the remainder to drainage.

2. Rs. 150 have been set apart for Vaccination. No information has been given as to how this amount is to be disposed of. It will, however, pay a second-class vaccinator on Rs. 10 per mensem and leave Rs. 30 for contingencies.

ORDER THEREON, 26th May 1881, No. 936.

The estimated receipts and charges of the Chicacole Municipality for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81:—

RECEIPTS.

	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.
Balance brought forward	30	190	80
Rates on Houses and Lands (at 5 per cent.) ...	2,300	2,350	3,700
Taxes on Arts (at B Schedule rates) ...	2,200	2,000	2,000
Taxes on Vehicles and Animals (at C Schedule rates)	430	380	380
Registration of Carts (at Rs. 2 per cart)	210	180	180
Tolls (at half D Schedule rates)	2,800	2,350	2,500
Licenses	...	...	100
License Tax	1,660	540	540
Assignments by Government	...	..	20
Contribution from Local Funds	900	900	900
Fines and Fees	50	70	70
Endowments	800	700	800
Miscellaneous	1,890	1,960	1,940
Total ...	13,270	11,620	13,210

CHARGES.

	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.
GRANT I.			
New Works—			
Buildings	350	...	350
Sanitary and Miscellaneous	100	...	200
Repairs—			
Communications	1,000	1,180	1,000
Buildings	270		600
Sanitary and Miscellaneous	20		10
Establishment	180	180	180
Tools and Plant	20	20	20
GRANT II.			
Municipal Schools	...	...	600
Results Grants	750	750	1,000
Inspection (Contribution)	180	180	180
GRANT III.			
Hospitals and Dispensaries	1,880	2,080	2,110
Medical College	50	50	70
Sanitary Inspection	50	50	70
Vaccination	160	150	150
Registration of Births and Deaths ...	180	180	180
Conservancy	2,390	2,340	2,500
GRANT IV.			
Avenues and Watering Roads	70	70	80
Police	1,900	2,000	1,900
License Tax	1,540	580	500
Miscellaneous	70	60	10
GRANT V.			
Supervision and Management	1,480	1,570	1,470
Refunds	...	100	...
Balances	630	80	30
Total ...	13,270	11,620	13,210

2. The incidence of taxation excluding Tolls, according to the regular estimate for 1880-81, is 5 annas per head. The taxation open to the Municipality under the law and unutilised was the Rate on Lands, 2½ per cent. under House-rate, and half of D Schedule rates under Tolls. The assets of the Municipality, inclusive of Rs. 10,550, value of premises, amounted to Rs. 12,880 on 31st March 1880, and the unpaid liability on the same date was Rs. 1,660.

3. In the regular estimate for 1880-81 provision should be made for Sanitary inspection at the same figure as for the Medical College with reference to the Order quoted by the President in paragraph 7 of his letter. The attention of the Sanitary Commissioner is drawn to the President's remarks in that paragraph. The item "Contribution on account of Government Office Establishment" should appear under Grant V, not Grant IV. The provision of Rs. 50 for Sanitary inspection will reduce the balance to be carried forward to the budget for the current year to Rs. 80.

4. As compared with the sanctioned budget, the regular estimate of receipts shows a decrease mainly under License-tax and Tolls, which is satisfactorily explained. The payment to Government on account of License-tax, Rs. 580, includes an arrear of Rs. 76 of the year 1879-80.

5. In the budget for 1881-82 a sum of Rs. 100 is estimated as receipts from licenses, while it is remarked in the note to Statement I that "Licenses and Fees" are not levied. The discrepancy will be explained.

936/3

6. The budget estimate shows an advance over the estimated actuals of 1880-81 mainly in the items House and Land Tax and Tolls. The increase under the first is owing to the decision of the Commissioners to levy a rate on lands at 4 pies per 80 square yards, which they anticipate to yield Rs. 1,500—an estimate, it is observed, which the President considers too high. Pending further report, however, it will be passed. The increase under Tolls is due to the reduction of the share payable to the Local Fund Board from a-half to a-quarter. The reason assigned is the decrease in through-traffic caused by the breaking down of the bridge over the Langulia. The Local Fund Board, however, have not apparently been consulted, and they have taken credit in their budget for the usual half share of the Tolls. The question will be separately reported on through the Board of Revenue. Pending final orders the usual half share of the Tolls should be shown in the budget estimate.

7. On the expenditure side the provision for Results Grants has been raised from Rs. 750 to Rs. 1,000, and it is proposed to establish a new Municipal School to serve as a feeder to the High School. The particulars of establishment for this school have not however been given in Statement II-B. A sum of Rs. 70 should be provided for Sanitary Inspection. With reference to the Sanitary Commissioner's remarks regarding the provision for Vaccination, it is observed that it includes the pay of a vaccinator, Rs. 12, and contingent charges, Rs. 6. The latter appears to be quite inadequate for the purpose intended. The Government Office contribution should appear under Grant V, not Grant IV, as above pointed out.

8. The Government cannot sanction the proposed increase to the office establishment, as the charge for supervision is already in excess of 10 per cent. of the receipts and as the finances of the Municipality do not admit of it. The budget provides Rs. 1,000 for lighting—a service which the Municipality undertake for the first time. It is not advisable to increase expenditure by undertaking this new service, while the extent of revenue derivable from lands is uncertain and while the Municipal share of Tolls remains undecided. The allotment will, therefore, be struck out, but may be restored should funds be available.

9. The unallotted balance is too small to serve as a reserve or working balance and should be increased, if possible, by appropriate economy.

10. With these remarks the Honorable the Governor in Council passes the budget estimate of the Municipality of Chicacole for 1881-82.

(True Extract.)

C. G. MASTER,
Offg. Chief Secretary.

To the President of the Municipal Commission, Chicacole.
„ Revenue Department.
„ Board of Revenue.
„ Accountant-General.
„ Sanitary Commissioner for Madras.
„ Director of Public Instruction.
„ Surgeon-General with the Government of Madras.
„ Inspector-General of Police.
„ President of the Local Fund Board, Ganjam.

Exd. A. S. Rodgers and J. W. Fischer.

Govt. of (1881) Madras.

FINANCIAL.

To

The PRESIDENT of the
MUNICIPAL COMMISSION,
Chicacole,
&c., &c., &c.

Dated May, 26th

Issued

Recd. *Encl.*

G.O., 26th May 1881, No. 936.

Municipal—Budgets.—Budget estimate of the Chicacole Municipality, Ganjam District, for 1881-82, reviewed.

Entrie No 230

936/38

Camp Parlakimedi
March 28th 1881.

CURRENT No. 875

From
The President
Municipalities
Ganjam

To
The Chief Secretary to Government
Financial Department
Fort St George.

Sir

I have the honor to forward the Chicacole Budget Papers for 1881-82 with the following remarks with reference to various paras of the Vice Presidents' letter which accompanies.

2. Para 1. With reference to para 6 of Government Order 14th May 1880, No 985, Financial Department, the figures in the estimates have been corrected in this Office to round numbers.

3. Para 2. The collection of the House Tax has been very unsatisfactory. Out of the expected receipts of Rs 2,350, Rupees 746 only have been collected during the first eight months of the year. I have again called the Vice Presidents' attention to the matter.

4. Para 7. The estimate for a Tax on lands appears

too high. The lands in the Berhampore Municipality fetch a sum of one hundred rupees only and I think this being the first time they have ever estimated the tax, the Commissioners must have been mistaken in their calculations. I will address the Vice President on the subject.

5. Para 8. The contribution to the Local Fund Board on account of tolls should certainly be reduced. I have already given my reasons in my report to Government No 2808 dated November 8th 1880. I hope the Government will reduce the Local Fund share from half to one fourth.

6. Para 13. The provision for lighting is a new charge and seems rather high, that for Berhampore which is a larger town being Rs 950; but the town is large and straggling and Berhampore is not as well lighted as one would wish.

7. In his explanation against the item "Extra Sanitary Establishment in the Regular Estimate of Charges", the Vice President states that the fifty rupees allotted by Government for the additional

sanitary

Sanitary Establishment were not paid because no such establishment has been employed by them. I have drawn his attention to para 8 of Government Order dated 21st October 1879 No 1537. I think that under this Order, seventy rupees may be provided as contribution for that establishment for 1881-82; as it does not seem that the establishment contemplated by that G. O. has been yet entertained. I have not asked the Vice President to pay the contribution due for 1880-81.

I have the honor &c

Sir,

Your most obedient servant

G D Leman

President, Municipality

Ganjam

Fin[l] (1881) Dept.
(Budget Est.)

From
The President
Municipalities
Ganjam

.D.
APL 81

1097[6]/81 To The Chief Secretary
to Government
Financial Department
Fort Saint George

CURRENT No. 875

Dated March 28th 1881
Sent Do 29th 1881
Recd April 7
Extra No 230.
Enclosures 3.

Subject

Budget Estimates of the Chicacole Municipality for 1881-82 — Submitting the — for the sanction of Government with President's remarks.

No 66

G.D.I EMAN
11 MAR 81

Chicacole
25th February 81

9366
~~214~~
6

From
C. J. Knox Esquire
Vice President
Chicacole Municipality

To
G. D. Lemon Esquire
President
Ganjam Municipalities

Sir

1. In accordance with a resolution of the Municipal Commissioners of Chicacole passed at a meeting held on the 21st February 1881, I have the honor to forward the Regular Estimate of receipts and expenditure for the current year and the Budget Estimate for the year 1881-82 and to request that they be submitted for the sanction of Government

2 Regular Estimate. The balance at the commencement of the current year according to the report for the year 1879-80 was Rs 187 — It has been calculated that the receipts up to the 31st March next will amount to Rs 11431 and the expenditure to Rs 11497 resulting in a balance on the 1st April next of Rs 121 —.

3 Any variations between the figures of the regular estimate and the budget estimate for the current have where necessary been fully explained in the regular estimate, it is not therefore necessary to recapitulate these explanations in this letter.

4 Budget Estimate. The receipts during the year 1881-82 have been

set down as 4506 and the expenditure 4460. Taking into consideration the opening balance of 121, the budget provides for closing the year with a balance of 27.

6 Budget receipts. The only items calling for special remark are (1) tax on houses (2) tax on lands (3) tolls (4) private contributions. In the case of all the other items the figures of the regular estimate of the year have been adopted with some trifling variations.

6. The regular estimate gives 2350 as the receipts of the house tax, as this amount however consists of the budget amount for the year together with arrears of last year, and as the sum remaining over from this year will probably be irrecoverable, it has not been thought advisable to budget for more than the usual amount of the tax very Rs 2200.

7 The tax on lands is newly proposed. From an account received from the Tahsildar some time back it appears that there are about 1500 acres of land in the Municipality unappropriated to houses; the greater part of this is Government land consisting of fields and gardens paying assessment. The Commissioners propose to tax this land according to Sec 40 of the Municipal act with a fixed rate for every 80 square yards. At 4 pies for each such plot the tax would amount to Rs 1800. The rate has not been finally fixed yet and the accounts will have to be carefully checked; but meanwhile it is thought that a sum of 1500 may safely be calculated as the income from this source.

8. Hitherto the Municipality have been paying to the Local Fund board half the proceeds of the tolls, but now that the bridge over the river Langulia has been broken down and there is not so much through traffic they think that 1/4 of the proceeds will be a sufficient contribution.

9. The difference of 100 under the head of private donations is due for 1879-80 to the Dispensary by the Rajah of Vizianagram. He gives a donation of 50 a month to the Dispensary, but after the late Rajah died 2 months instalment remained unpaid.

10 Budget expenditure. It is proposed to improve the Municipal market by erecting new shops and by repairing some of the present shops that are becoming somewhat dilapidated. The item of 350 under "new works" "buildings" in grant I is for this purpose, and also 400 out of 600 entered under repairs of buildings; the remaining 200 of the latter sum is for any repairs that be necessary to the Municipal office, Dispensary and other buildings. The Municipality is well provided with streets and no new ones are proposed.

11 At the request of the Deputy Inspector of Schools the allotment for results grants has been increased and provision has been made for starting a Municipal School. The want of the School has been felt as there is none other in the place which can be in any way useful as a feeder to the

High school have the result schools not teaching English.

12 Grant III remains much the same as it is this year, the only difference of any importance being that a sum of 160 has been provided for the cleansing of tanks

13 No attempt has as yet been made to light the town, as there will be sufficient funds next year, 1000 has been entered for the purpose under Grant IV. A project of this nature will have to be taken up gradually but it is hoped that the sum provided will be sufficient for having some lights in a few of the principal streets.

14 The pay of the Establishment has been increased from 792 to 1152. The Municipal Manager's pay has been raised from 40 to 50 which was the salary given to his predecessor, and the clerk's pay has been raised from 20 to 25. Another clerk has also been sanctioned on a salary of Rs 15. These changes are in the opinion of the Commissioners quite necessary as it has been found that the work of the Municipality has of late considerably increased.

15 The pay of the Police is fixed at 60 per cent of the amount of the estimate framed by the Superintendent of Police.

16 No establishment has been provided for the collection of market fees and for tolls as

both were farmed out in the current year and the Commissioners wish to continue this arrangement.

17 There are no other items calling for special remark; with the above exceptions the figures of the regular estimate for the current year have been adopted. The following is an abstract of the Budget

Receipts		Charges	
Balance on the 1st April/81	121.	Grant I	2360
Probable receipts in the year	14385.	Grant II	1780
		Grant III	5010
		Grant IV	3502
		Grant V	1827
		Balance on 31st March/82	27
Total	14506.		14506

I have the honor to be
Sir
Your most obedt Servt

Vice President
Chicacole Municipality

Enclosure to a letter from the President Municipalities Ganjam to the Chief Secy to Govt. D. 8/28 March 1881 Extra No ~~23~~ XII.

No 1317/81

From
The Vice President
Chicacole
Municipality

D/ 25th Febry/81
Rec 11th } March/81
Rg 14 }
No 66

Enc

Forwarding the Regular Estimate of receipts & Expenditure for the Current year & the Budget Estimate for the year 1881-82 of the Chi Municipality for submission to Govt

W

In Fin 875/81

Office of Sanitary Commissioner
Madras 18th April 1881

No 788.

936/31 1/10

CURRENT No. 992

From

The Sanitary Commissioner
for Madras

To

The Chief Secretary to
Government Public Dept.
Ootacamund

Sir

I have the honor to report, for the information of Government, that a provision of Rs. 2710 or 18.6 per cent of income has been made by the Chicacole Municipality for the year 1881/82 for Sanitary purposes. This, though slightly below the minimum allotment that should be made, may be accepted for the objects for which it is intended. The greater portion of the amount Rs. 2,500 is to be devoted to conservancy and the remainder to drainage.

2. Rs. 150 have been set apart for Vaccination. No information has been given as to how this amount is to be disposed of. It will, however, pay a Second class Vaccinator on Rs. 10 per mensem and leave Rs. 30 for contingencies.

I have the honor to be
Sir
your most obt. Servant
M. C. Furnell
M. D. F. R. C. S.
Sanitary Commissioner
for Madras

Finl (1881) Dept

From. Munl - Sanitary

The Sanitary Commr:
R.D. Madras.
21 APL 81

To

10536/81

The Chief Secretary to Govt:
Public Department
Fort Saint George
Ootacamund

Dated 18th }
Despd " } April 1881
Recd 21 }

No. 788.

CURRENT No. 992

subject

Remarking on the Budget Estimate of the Chicacole Municipality for 1881/82.

936/15A

12

Statement I Revenues and Receipts of the Municipal Fund of the
of Chicacole during the official year 1881-82

	1881-82				
	Arrears	Current	Detail of minor heads	Totals of major heads	Current 1880-81
Rates & taxes &c					
Rates on houses (Sec 40)		2200	2200		2350
Rates on Lands (Sec 40)		1500	1500		
Taxes on arts &c (Sec 57)		2000	2000		2000
Taxes on Vehicles (Sec 63)		70	70		
Taxes on Animals (Sec 63)		310	310		
Registration of Carts (Sec 73)		180	180		
Tolls (Sec 77)					
Gross receipts Rs 5000					
Less L F share 1250		3750	3750		2350
Licenses (Sections 106, 23, 125, 130, 131 and 136)		100	100	10110	
Contributions from Provincial Funds					
Communications					
Contributions from Special Funds &c					
Surplus Pound Fund			24		
Ferry rents					1
Fishery rents				24	
Contributions from Local Funds					
Public Works					
Civil Dispensary					
Fines and Fees (Sec 17) Bylaws and Schedule A			900	900	900
ees in schools &c			70	70	70
Carried forward				11104	8231

Statement I Revenues and receipts of the Municipal Fund of the Town of Chicacole during the official year 1881-82

	1881-82 Details of Minor heads	1881-82 Totals of Major head	Current 1880-81
Brought forward		11100 11104	8230 8231
7 Rent of Houses, Gardens and Markets &c			
(a) Rents of Markets &c	1300		1300
(b) Fees in slaughter places	170		166 165
(c) Fees in Cart stand	400		430 426
(d) Fees from Pandals	40		40
[illegible] from Municipal garden	4	1910 1914	4
8 Payments [illegible] municipal Services to private parties			
(a) Private Scavenging			
9 Endowments, private Contributions and Donations &c			
(a) Hospitals	800		700
(b) Choultries		800	
10 Government License Tax	540 535	540 635	540 535
11 Miscellaneous			
(a) Sale of Sweepings	20		14
(b) Avenues	5		5
(c) Sale of Materials	7	30 32	8
12 Loans			
13 Advances recoverable			
Carried forward		11380 11385	11430 11431

Statement I Revenues and receipts of the Municipal Fund of the Town of Chicacole during the official year 1881-82

936/16 (13)

	1881-82 Details of Minor heads	1881-82 Totals of Major heads	Current 1880-81
Brought forward		14380 14385	11430 11431
14 Deposit from Toll Contractors			
		14380 14385	11430 11431
15 Balance			
(a) Municipal Fund	130 121	130 121	190 187
(b) Endowment			
Total		14510 ~~14506~~	11620 11618

Note to Statement I

1 House and Land rates are levied at 5 per cent
2 Taxes on Arts &c are levied at the rates given in Schedule B.
3 Taxes on Vehicles are levied at the rates given in Schedule C.
4 Carts are registered at Rs 2 per cent
5 Tolls are levied at half the rates given in Schedule D.
6 Licenses and Fees are not levied

Chicacole
25th Feby 1881

Vice President
Chicacole Municipality

Thirty three corrections
in red ink

Statement I A. Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for the official year 1881-82.

936/IV

Names of Institutions	Amount of Funded Capital	Floating Balance	Interest or produce of land	Appropriation from Capital for expenditures	Private Contributions and Donations	Sale of Medicines and Sundry Property	To[illegible] 4-7 (Statement 1, 9.)	Contributions from Local Fund Board	Total Receipts	Invested	Current Charges	Total (Statement II Grant III	Alloted for Public works (Statement II A)	Total Charges	Floating Balance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Hospital and Dispensaries	2000	"	90	"	700	10	800	900	1700	"	2180	2180	100	2280	580	Sower
2 Choultries	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
3 Education	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
4 Miscellaneous	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	
Total	2000	"	90	"	700	10	800	900	1700	"	2180	2180	100	2280	580	

Chicacole
25th Feb: 1881

Vice President
Chicacole Municipality

Statement II. Expenditure from the Municipal Fund of the Town of Chicacole during the Official year 1881-82.

936/18. 15

	1881-82		
"	Details of minor heads	Totals of major heads	Current 1880-81
Grant I Public Works			
1 New works			
(a) Communications	.. ..	.. ..	.. ..
(b) Buildings	350	✓	.. ..
(c) Drainings	200	✓	.. ..
(d) Water supply	.. ..	" ..	.. ..
(e) Miscellaneous	.. ..	550 ..	..
2 Repairs			
(a) Communications	1000 ..	✓	900 ..
(b) Buildings	600 ..	✓	270 ..
(c) Drainings	10 ..	✓	10 ..
(d) Water supply	.. ..		.. ..
(e) Miscellaneous	.. ..	1610 ..	..
3 Establishment	180	180 ✓ ..	180 ..
4 Tools and contingencies	20	20	20 ..
5 Contributions to Local Funds			
(a) Out of Toll Receipts	.. ..		.. ..
Total grant I	.. .. ..	2360	1380 ..
Grant II Education			
1 Training schools	" ..	"	.. ..
2 Municipal schools	600	600	.. ..
3 Salary grants	.. ..	.. ..	.. ..
4 Result grants	1000	1000	750 ..
5 Schools on the Combined System	.. ..	.. ..	.. ..
6 Inspection			
(a) Contributions to Local Funds	180	180	180 ..
(b) Municipal Inspections	.. ..	.. ..	.. ..
7 Miscellaneous	.. ..	.. ..	.. ..
Total grant II	.. ..	1780	930 ..
Carried forward	.. ..	4140	2310 ..

Statement II Expenditure from the Municipal Fund of the Town of Chicacole during the official year 1881–82

	1881–82 Details of minor heads	1881–82 Totals of major heads	Current 1880–81
Brought forward		4140	2310
Grant III Sanitation and Medical Services			
1 Hospitals and Dispensaries			
(a) Establishment	590 588		590 586
(b) Medicines and Supplies	400		400
(c) Diet of Patients	600		650
(d) Sundries and Contingencies	340		340
(e) Contribution to Government for Med^l College	72		57
(f) Midwife and Nurse	180	2180	100 103
2 Vaccination			
(a) Establishment	144		142
(b) Contingencies	120 6		150 8
(c) Contribution to Local Funds		150	
3 Registration of Births and Deaths			
(a) Establishment	180		180
(b) Contingencies		180	
4 Conservancy			
(a) Establishment	2030 2028		2030 2028
(b) Sanitary services (cost of Conservancy carts)	10 12		10
(c) Cleansing of Tanks	160		
(d) Contingencies	300	2500	300
Total Grant III		5010	4800 4804
Carried forward		9150	7144 7140

Statement II Expenditure from the Municipal Funds of the Town of Chicacole during the official year 1881–82.

	1881–82 Details of minor heads	1881–82 Totals of major heads	Current 1880–81
Brought forward		9150	7144 7140
Grant IV			
1 Lighting	1000	1000	
2 Market			
3 Choultries			
4 Watering roads			
5 Avenues	80	80	70
6 Travellers Bungalow			
7 Cart stand			40 42
8 Killing dogs	10	10	20
9 Municipal Police	1900	1900	2000
10 Government License Tax	500	500	580 576
11 Contribution to Government on account of Establishment	10 12	10 12	10 12
Total Grant IV		3500 3502	2720
Grant V			
1 Head Office	790		
(a) Establishment	1150 1152	1190	790 792
(b) Contingencies	400	1550 1552	400
2 Government License Tax			
(a) Establishment	40 35	40 35	
3 House Tax			
(a) Establishment	180	180	180
4 Tolls			
(a) Establishment			
(b) Contingencies			130 134
5 Miscellaneous			
(a) Auditor's fee	50		50
(b) Sundry expenses	10	60 ~~150~~	10
Total Grant V		1827	1566
Carried forward		14450 14479	11390 11400

Statement V Expenditure from the Municipal Funds of the Town of Chicacole during the Official year 1881-82

	1881-82		
	Details of Minor heads	Totals of Major heads	Current 1880-81
Brought forward	" "	11480 11479	~~11400~~ 11490
Repayment of Debt	" "	" "	"
Interest on Debt	" "	" "	"
Advances Recoverable	" "	" "	"
Refunds (a) Out of professional Tax	" "	" "	100 97
(b) To the Toll Contractors	" "	" "	"
Grand total expenditure	" "	11480 11479	11490 11497
Balance			
(a) Municipal Fund	30 27	30 27	130 121
(b) Endowments	" "	" "	"
Total	" "	11510 11506	11620 11618

Chicacole
25th Feb: 1881

Vice President
Chicacole Municip

Forty one corrections in red ink

President

Statement V A. Detail of allotment for expenditure on Public Works estimated to cost Rs 100 or upwards

Part I New works

No	Project	Amount of estimate	Past expenditure	Expenditure in 1881-82	Remarks
(a)	Communication				
1	Roads	"	"	"	
2	Petty works and Reserve	"	"	"	
	Total	"	"	"	
(b)	Buildings	"	"	350	
1	Shops in market	"	"	"	
2	Petty works and reserve	"	"	"	
	Total	"	"	350	
(c)	Drainage				
1	For the construction of a cutstone drain in the Baker's street	"	"	100	
2	Petty works and reserve	"	"	100	
	Total	"	"	200	
(d)	Water Supply	"	"	"	
(e)	Miscellaneous	"	"	"	
	Grand Total	"	"	550	

Chicacole
25th Feb: 1881

Vice President
Chicacole Municipality

Statement "A" Detail of allotment for expenditure &c (Concluded)

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Part II Repairs

No	Project	Grant	Remarks
(a)	Communications		
	Roads (which are 8 miles and 1031 yards in Length)		
1	Gravel 1000 C. yards at Rs 41 per c yds 100	410	
2	Wages to the road Coolies	360	
3	Metals 200 c yards at 12 as per c yard	150	
4	Petty repairs and reserve	80	
	Total	1000 ✓	
(b)	Buildings		
1	Tiled shops in Market	400	
2	Civil Dispensary	100	
3	Municipal Office	100	
4	Petty repairs and reserve	"	
	Total	600 ✓	
(C)	Drainings		
1	Stone drains	10	
2	Petty repairs and reserve	"	
	Total	10	
(d)	Water supply	"	
(e)	Miscellaneous	"	
	Grand Total	1610	

Chicacole
25: Feb: 1881

Vice President
Chicacole Municipality

Statement II B. Detail of Municipal Establishment

	Number	Salary per mensem		Salaries per Annum		Total by major heads
Grant I Public works						
1 Overseers	„	„	„ „	„	„ „	
2 Maistry	1	15	„ „	180	„ „	✓
Total	1	15	„ „	180	„ „	180
Grant II Education						
1 Training Schools	„	„	„ „	„	„ „	
2 Municipal Schools	„	„	„ „	„	„ „	
3 Schools on Combined System	„	„	„ „	„	„ „	
Total	„	„	„ „	„	„ „	
Grant III Sanitation &c.						
1 Hospitals and Dispensaries						
Hospital assistant	1	20	„ „	240	„ „	
Peon	1	5	„ „	60	„ „	
Servants	7	24	„ „	288	„ „	✓
Total	9	49	„ „	588	„ „	588
2 Vaccination						
Vaccinator Peon	1	12	„ „	144	„ „	
Peon	„	„	„ „	„	„ „	✓
Total	1	12	„ „	144	„ „	144
3 Registration of Births and Deaths						
Registrars	2	15	„ „	180	„ „	
Peons	„	„	„ „	„	„ „	✓
Total	2	15	„ „	180	„ „	180
Carried forward						1092

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Statement II B Details of Municipal Establishment.

	Number	Salary per mensem		Salaries per annum		Totals of major heads
Brought forward	..	..	..	..	..	1092
4 Conservancy						
Nuisance Inspectors	4	29	..	348	..	
Scavengers	37	115	..	1380	..	
Toties	2	7	..	84	..	
Bandy drivers	6	18	..	216	..	✓
Total	49	169	..	2028	..	2028
Grant IV Miscellaneous						
1 Gardeners	2	5	8	66	..	66 ✓
Grant V Supervision and management }						
1 Office Manager	1	50	..	600	..	
Hd Clerk	1	25	..	300	..	
2nd Do	1	15	..	180	..	
Peon	1	6	..	72	..	
Total	4	96	..	1152	..	1152
2 Collection						
Bill Collectors	3	15	..	180		180 ✓
Grand Total						4518

Chicacole
25th Feb: 1881

Vice President
Chicacole Municipality

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Statement VI A. Regular Estimate (Receipts)

Items	Actuals of the first 8 months of 1880-81	Actuals of the last 4 months of 1879-80	Probable Receipts of the last four months of 1880-81	Total of Columns 2 and 4	Budget Grant 1880-81	Explanation of Variations between Columns 5 & 6
1	2	3	4	5	6	7
1 Rates and taxes &c						
a Rate on houses (Sec 40)	746	842	1604	2350	2200	At the beginning of the year there were arrears of Rs 319.9.4 for 1878-79 and Rs 727.3.4 for 1879-80, total Rs 1046.12.8 Of this a sum of Rs 400 has been collected and the rest is irrecoverable and will have to be written off. The Commissioners think that about 250 of the present year's demand will be irrecoverable. The Budget estimate for the year being Rs 2200.0.0 we have 2200+400−250 = 2350 the amount entered in Column 5.
b Rate on lands (Sec 40)	"	"	"	"	100	No land tax was levied for reasons mentioned in the covering letter.
c Taxes on Arts &c (Sec 67)	1169	1063	831	2000	2200	The difference is expected to be irrecoverable.
d Taxes on Vehicles (Sec 63)	37	21	33	70	80	
e Taxes on Animals &c (Sec 63)	166	116	144	310	350	
f Registration of carts (Sec 74)	95	77	85	180	210	
g Tolls (Sec 77)	1471	1049	879	2350	2800	The Commissioners managed the tolls for 5 months and then farmed them out. Consequently they receive fixed amounts independent of the traffic. If the receipts are 250 less than was anticipated, so also as will be seen from the expenditure account the charges are less by 166; therefore the net difference between the budget and regular estimate is small.
2 Contribution from provincial fund	"	"	"	"	"	
3 Contribution from Special fund &c						
(a) Pound fund	"	"	"	"	"	t being a round number there is [illegible]
4 Contributions from Local funds						
(a) Public works	"	"	"	"	"	
(b) Civil Dispensary	900	950	"	900	900	
Carried forward	4585	4068	3576	8160	8840	

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Statement IV. A. Regular Estimate (Receipts)

Items	Actuals of the first eight months of 1880–81	Actuals of the last four months of 1879–80	Probable receipts of the last four months of 1880–81	Total of Columns 2 and 4	Budget grant 1880–81	Explanation of the variations between columns 5 and 6
1	2	3	4	5	6	7
Brought forward	4554 4585	4068	3576	8160 8164	8840	
5 Fines and Fees (See 17) Byelaws and Schedule A	34	109	36	70	50	
6 Fees in schools &c	"	"	"	"	"	
7 Rents of houses, Gardens and Markets &c						
(a) Rents from Markets &c	740	601	560	1300	1400	It was intended to build near shops in the course of the year but from want of funds this was not done. The receipts are therefore less than expected.
(b) Fees from slaughter places	125	53	36 40	160 165	180	In the course of the year the right of collecting fees was rented out. This will account for the decrease.
(c) Fees from Cart stand	272	86	158 154	430 426	240	This is also a rent. At the time of auction there was much competition so the sum realized was much more than was anticipated.
(d) Fees from Pandals	20	1	20	40	45	
(e) Income from Municipal Garden	"	3	4	1030 4	5	These figures are struck out [illegible]
8 Payments for municipal services to private parties	"	"	"	"	"	
9 Endowments and private Contributions &c	400	240	300	700	800	There was a sum of Rs 100-0-0 due by the Rajah of Vizianagram for subscription to the Dispensary for 2 months, it is an arrear for 1879-80 which has not been realized yet and will probably not be realized in the present year
Carried forward	6176	5161	4690	10866	11560	

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Statement II. A Regular Estimate (Receipts)

Items	Actuals of the first eight months of 1880-81	Actuals of the last four months of 1879-80	Probable receipts for the last four months of 1880-81	Total Columns 2 and 4	Budget grant 1880-81
1	2	3	4	5	6
Brought forward	6475 6476	5161	4685 4690	10860 10866	11560
10 Government License Tax	125	1379	115 ~~110~~	540 535	1660
11 Miscellaneous					
(a) Sale of Sweepings	9	14	8	1930 ~~17~~	10
(b) Avenues	4	"	1	~~5~~ 30	5
(c) Sale of materials	8	"	"	8 1960	5
12 Loans	"	"	"	"	"
13 Advances recoverable	"	"	"	"	"
14 Deposit from toll contractors	"	"	"	"	"
Total	67[illegible] 6022	6554	4809	11930 11431	13240
Balance	"	"	"	190 ~~187~~	30
Grand total	"	"	"	11720 ~~11618~~	13270

Chicacole
25th Feb. 1881.

Twenty seven corrections in red ink

E Flemarr
Pres.

Explanation of variations between columns 5 and 6

The budget was framed before the License tax Amendment Act operated and also before objection petitions were received. The abolition of class XII partly accounts for the difference and the rest was the reduction made after hearing objection petitions. This was already explained to the President by the late Vice President in his letter of 22nd October 1880 No. 47.

CUKeUA

Vice President

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Statement A Regular Estimate (Charges)

Items	Actuals for the last eight months of 1880-81	Actuals for the last four months of 1879-80	Probable expenditure for the last four months of 1880-81	Total of Columns 2 and 4	Budget Grant 1880-81	Explanation of Variation between Columns 5 and 6
1	2	3	4	5	6	7
Grant I. Public Works						
1. New Works	„	81	„	„	450	No new works were undertaken for want of funds.
2 Repairs	514	342	666	1180	1290	
3 Establishment	120	60	60	180	180	
4 Tools and Contingencies	13	2	7	20	20	
Total Grant I	647	485	733	1380	1940	
Grant II Education						
Results Grants	411	264	339	750	750	
Contributions to Local Funds for educational inspection	„	180	180	180	180	
Total Grant II	411	444	519	930	930	
Grant III Sanitation and Medical Services						
1 Dispensary	1384	510	~~592~~ 596	~~1976~~ 1980	1880	There were some extra Country Medicines supplied to the Dispensary hence the small increase
Contribution to Government for Medical Estab	„	50	~~57~~ 50	~~57~~ 50	50.	This has been calculated at 5 per cent of the receipts according to the regular estimate now framed Vide G. O. Financial Dept No 2426 dated 17th December 1879
Extra sanitary establishment	„	„	„	„	50	This was entered in the budget by Government but the Commissioners had no occasion to employ an extra sanitary establishment.
Midwife and Nurse	„	„	~~103~~ 100	~~103~~ 100	„	This is arrear of Contribution for 1878-79 due to the Local Fund Board for the Midwife employed. She was dismissed at the beginning of 1879-80. The amount was not provided in the budget of the current year as it was expected that the Municipality would be able to pay the amount last year. There were not however sufficient funds.
	1384	560	746	2130	1980	
Carried forward	2442	1489	2004	4446	4850	

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~~[illegible]~~ ~~24~~ 28

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~~24~~ 29

Statement VI A Regular Estimate (Charges)

Items	Actuals for the first eight months of 1880-81	Actuals for the last four months of 1879-80	Probable expenditure for the last four months of 1880-81	Total Columns 2 and 4	Budget Grant 1880-81	Explanation of Variations between Columns 5 and 6
1	2	3	4	5	6	7
Brought forward	1384 2442	560 1489	1946 2004	2150 ~~4446~~	1480 4850	
2 Vaccination	98	51	52	150	160	
3 Registration of Births and Deaths	120	60	60	180	180	
4 Conservancy	1413	855	927 ~~925~~	2340 ~~2338~~	2390	Gram and straw for the Conservancy bullocks was cheaper hence the decrease.
Total Grant	3015	1526	1785 ~~1789~~	4800 ~~4804~~	4710	
Grant II						
Avenues	45	24	25	70	70	
Cart stand	40	20	~~2~~	40 ~~42~~	60	he full amount provided was not spent as the right of collecting fees was ented out in the course of the year.
Killing stray dogs	8	..	12	20	10	
Municipal Police	1212	1140	908	2000	1900	h estimate of expenditure was sent by the Police Superintendent for the current ear and the 1900 is a rough guess. The Police are now paid on monthly ills, and the bill for March last payable in April was unusually high n account of extra clothing hence the increased expenditure.
Government Licence tax	464	1282	116 ~~112~~	580 ~~576~~	1540	de Remarks on the estimate of receipts. This amount is the settled demand Rs 535 less remuneration the Municipality Rs 35 plus 76 arrears of last year what had to be paid by the Municipality to overnment this year
Contribution to Government on account of office establishment	..	..	10 ~~12~~	10 ~~12~~	..	
Total Grant II	1769	2466	951	2720	3580	
Carried forward	5842	4921	3992	9834	11160	

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Statement VI. A Revised Estimate (Charges)

Items	Actuals for the first eight months of 1880-81	Actuals for the last four months of 1879-80	Expected expenditure for the last four months of 1880-81	Total Columns 2 and 4	Budget Grant 1880-81	Explanation of Variation between Columns 5 and 6
1	2	3	4	5	6	
Brought forward	5842	4921	3997	[illegible]	118	
Grant V						
Office						
(a) Establishment	528	264	262 264	790 792	79	the charge for printing the Municipal proceedings &c was not provided in the budget, hence the increase
(b) Contingencies	78	28	322	400	1	
Collection Establishment	120	60	60	180	18	In the course of the year the tolls were farmed out, there was therefore less expenditure. Vide remark on the receipt side of the accounts
Tolls Establishment	130 134	132	"	[illegible] 134	300	
Auditor's fee	"	"	50	50	50	
Sundry expenses	4	"	6	10	8	
Total Grant V	[illegible] 864	1484	700 702	[illegible] 1566	148	
Advances recoverable	"	"	"	"		
Refunds	1					
(a) Out of professional Tax	100 97	"	"	100 97		This sum had to be refunded on appeal out of the amount collected under the head of professional Tax
(b) To the Toll Contractors	"	"	"	"		
Grand total expenditure	~~6803~~ 6802	5405	~~4704~~ 4688	~~11497~~ [illegible]	126	
Balance						
(a) Municipal Fund	"	"	"	[illegible] 121	630	
(b) Endowments	"	"	"	"		
Total	"	"	"	[illegible] 11618	132	

Chicacole
25th Feb: 1881

C N Kuru

Vice President
Chicacole Municipality

Encd No 13 7/81

Enclosure to a letter fro
the President Municipalit
Ganjam to the Chief Secretary
Govt Financial Dept. Fort
St. George dated 28 March
E. No. 230.

Encd No 1397/81

Enclosure to a letter from the President Municipalities Ganjam to the Chief Secy to Govt F. D. Fort St. George dated March 28/81 No 230.

Requires correction in 2 places

In Encl: 875/81

× No 875 of 81.
× No 992 of 81.

FINANCIAL DEPARTMENT.

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936/33

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PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letters from the President, Municipal Commission, Chicacole dated 28th March 1881, No 230, and from the Sanitary Commr of 18 April/81 No 788.

ORDER. 26th May 1881. No 936.

The estimated receipts and charges of the Chicacole Municipality for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81.

Receipts.	Budget 1880-81	Regular Estimate 1880-81	Proposed Estimate 1881-82
Balance brought forward ..	30	190	80
Rates on Houses and Lands @ 5 p.c.	2300	2330	3,700
Taxes on Arts @ B. Schr rates	2,200	2,000	2,000
Taxes on Vehicles and Animals @ C. Sch: rates	430	380	380
Registration of Carts @ Rs 2 per cart	210	180	180
Tolls @ half D. Sch: rates	2,800	2,350	2,500
Licenses	"	"	100
License Tax	1,660	540	540
Assignments by Government ..	"	"	20
Contribution from Local Funds ..	900	900	900
Fines and Fees	50	70	70
Endowments	800	700	800
Miscellaneous	1,890	1,960	1,940
Loans	"	"	"
Advances Recoverable	"	"	"
Total ..	13,270	11,620	13,210

Charges.			
GRANT I.			
New Works.			
Communications	"	"	"
Buildings	350	"	350
Sanitary and Miscellaneous	100	"	200
Repairs.			
Communications	1,000	1180	1,000
Buildings	270		600
Sanitary and Miscellaneous	20		10
Establishment	180	180	180
Tools and Plant	20	20	20
Contributions to Local Funds	"	"	"
GRANT II.	1,940	1,380	2,360
Training Schools	"	"	"
Municipal Schools	"	"	600
Salary Grants	"	"	"
Results Grants	750	750	1,000
Schools on the combined system	"	"	"
Inspection (Contribution)	180	180	180
Miscellaneous	"	"	"
GRANT III.	930	930	1,780
Hospitals and Dispensaries	1,880	2,080	2,110
Medical College	50	50	70
Sanitary Inspection	50	50	70
Vaccination	160	150	150
Registration of Births & Deaths	180	180	180
Conservancy	2,390	2,340	2,500
GRANT IV.	4,710	4,850	5,080
Lighting	"	"	"
Markets	"	"	"
Choultries	"	"	"
Traveller's Bungalow	"	"	"
Avenues and Watering Roads.	70	70	80
Police	1,900	2,000	1,900
License Tax	1,540	580	500
Miscellaneous	70	60	10
GRANT V.	3,580	2,710	2,490
Supervision and Management.	1,480	1,570	1,470
Repayment of Debt	"	"	"
Advances Recoverable	"	"	"
Refunds	"	100	"
Balances	630	80	30
Total	13,270	11,620	13,210

2. The incidence of taxation excluding Tolls, according to the Regular Estimate for 1880-81 is 5 annas per head. The taxation open to the Municipality under the law and unutilized ~~till 1880-81~~ was the rate on lands, 2½ per cent under House rate and half of D schedule rates under Tolls. The assets of the Municipality, inclusive of Rs 10,530 ~~the~~ value of Premises, amounted to Rs 12,880 on 31st March 1880, and the unpaid liability on the same date was Rs 1660.

3. In the Regular Estimate for 1880-81 provision should be made for Sanitary Inspection at the same figure as that for the Medical College with reference to the order quoted by the President, by in para 8 of his letter.

The attention of the Sanitary Commissioner is drawn to the President's remarks in that para. The item "Contribution on account of Govt. office Establishment" should appear under Grant V, not Grant IV. The provision of Rs 50 for Sanitary Inspection will reduce the balance to be carried forward to the budget for the current year

year to Rs 80.

4. As compared with the sanctioned budget, the Regular Estimate of receipts shews a decrease mainly under License tax and Tolls, which is satisfactorily explained. ~~the former is due to the recent change of legislation.~~ The payment to Govt. on account of License tax, Rs 580, includes an arrear of Rs 76 ~~due to~~ of the year 1879-80.

5. In the Budget for 1881-82 a sum of Rs 100 is estimated as receipts from Licenses while it is remarked in the Note to Statement I

~~that~~ "Licenses & Fees" are not levied. ~~The President will explain~~ The discrepancy will be ~~explained~~

6. The budget Estimate shews an advance over the ~~Regular~~ actuals of 1886/87 ~~Estimated~~ mainly in the items House and Land tax & Tolls. The increase under the first is owing to the decision of the Commrs. to ~~levy~~ a rate on land at 4 pies per ~~100~~ sq: yards, which they ~~anticipate~~ to yield R1500, an estimate, it is observed, which the Presd. considers too high. Pending further report, however, it will be passed. ~~the President considers the Estimate of the Commissioners viz: Rs 1500 too high as the lands in the Berhampore Municipality ~~now~~ fetch only Rs 100.~~ ~~The latter is probably the reason~~

desirable

~~desirable further enquiry~~

Pending ~~further report on the subject the land rate~~ estimable ~~as proposed~~. The increase under Tolls is due to the reduction of the share payable to the Local Fund Board from ~~½ to ¼~~ a half to a quarter. The reason assigned ~~for this reduction~~ is the decrease in through traffic caused by the breaking down of the bridge over the Langhlia. The Local Fund Board however have not apparently been consulted ~~on this point~~. And they have taken credit in their Budget for the

the usual half share of the Tolls. The question ~~should~~ will be seperately ~~brought forward~~ reported on through the Board of Revenue. Pending final orders ~~on this point~~ the usual half ~~[illegible]~~ share of the Tolls should be shewn in the Budget Estimate.

7. On the expenditure side the provision for Results Grants has been raised from Rs. 750 to 1000 and it is proposed to establish a new Municipal School to serve as a feeder to the High School.

The

The particulars of Establishment for this school have not however been given in Statement II B. A sum of Rs 70 should be provided for Sanitary Inspection. ~~[illegible]~~ The Government office contribution should appear under Grant V not Grant VI. as above pointed out.

With reference to the Sanitary Commissioner's remarks regarding the provision for Vaccination, it is observed that it includes the pay of the Vaccinator Rs 12 and contingent charges Rs 6. The latter appears to be quite inadequate for the purpose intended.

8. The Government cannot sanction the proposed increase to the office Establishment as the charge for Supervision

is already in excess of 10 percent of the receipts ~~usually allowed for the purpose and~~ & as the finances of the Municipality do not admit of ~~the extra expenditure involved in the proposal~~ it. The budget provides Rs 1000 for Lighting — a service which the Municipality undertake for the first time — It is not advisable to increase expenditure by undertaking this new service while the extent of ~~the~~ revenue derivable from lands

is

is uncertain ~~a surmise by the President~~ and while ~~it has not been decided that~~ the Municipal share of Tolls remains undecided ~~should be raised from half to three fourths.~~ The allotment ~~provision for Lighting~~ will therefore be struck out, but may ~~be provided~~ be restored should the ~~Equilibrium in the~~ funds be available. ~~Budgets so now revised.~~

9. The unallotted balance is too small to serve as a reserve or working balance, and should be increased if possible, by appropriate [illegible] economy.

10. With these remarks the Right Honorable the Governor in Council passes the Budget Estimate of the Municipality of Chicacole for 1881-82.

13.5.81

Presdt M.C. Chicacole
Revenue Departt.
Board of Rev.
Accountt General
Sanitary Commr.
Director of Public Instn.
Surgn Genl with Govt. of Madras
Inspr Genl of Police
Presdt L. F. B., Ganjam

Despd 5/6

Financial DEPARTMENT.

Chicacol Municipal Budget 1881-82.

Under Disposal Docket.

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