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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Finance DEPARTMENT

G.O. No. / B.P. No.	934	Press. / Mis.
Dated	26.5.1987	197..

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Not to be folded or roughly handled

934
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

26th May 1881, No. 934.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 3rd March 1881, *No.* 373 [*Current No.* 853].

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget of the Tellicherry Circle for 1881-82.

ORDER THEREON, 26th May 1881, No. 934.

The estimated receipts and charges of the Tellicherry Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for the previous year :—

RECEIPTS.

	Estimate, 1880-81.	Regular, Estimate, 1880-81.	Budget 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	30,840	32,490	36,030
General Fund	1,930	7,470	4,700
Allotments from General Revenue—			
Provincial Funds—			
For Schools	1,890	790	...
Special Funds	31,800	32,570	26,700
Cess on Land	70,700	70,100	70,700
Tolls	25,100	16,820	17,000
Fees in Schools	800	370	80
Contributions from other Circles, &c. ...	400	340	400
Receipts from Endowments, &c.	200	210	200
Miscellaneous	1,150	1,230	1,150
Total ...	1,64,810	1,62,390	1,56,960

CHARGES.

	Estimate, 1880-81.	Regular, Estimate, 1880-81.	Budget 1881-82.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	9,290	11,250	37,900
Repairs—			
Communications	53,990	55,240	54,530
Civil Buildings	1,550	1,270	2,300
Local Fund Board's Engineering Establishment	13,950	15,450	13,430
Tolls and Ferries	480	570	480
Tools and Plant	1,620	1,690	2,370
Road Fund Reserve	10,340	1,760	9,020
Contributions to other Circles, &c. ...	2,300	1,430	850
Miscellaneous	2,390	2,390	2,390

CHARGES—*continued.*

	Estimate, 1880-81.	Regular, Estimate, 1880-81.	Budget 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection	3,200	3,000	3,380
Local Fund Schools	9,410	11,660	9,410
Results Grants	1,280	1,280	2,230
Miscellaneous	900	980	900
GRANT III.			
Hospitals and Dispensaries	4,270	4,220	4,740
Vaccination	1,900	1,900	2,100
Sanitation	400	300	400
Choultries	560	460	560
Travellers' Bungalows	950	1,010	1,050
Miscellaneous	2,840	3,040	2,510
GRANT IV.			
Establishment	2,880	2,760	4,110
Balances—			
Road Fund	37,570	36,030	1,990
General Fund	2,740	4,700	310
Total ...	1,64,810	1,62,390	1,56,960

2. In the Regular Estimate of receipts the only important variation as compared with the sanctioned budget for 1880-81 is the decrease under Tolls ascribed to loss occasioned by their resale with reference to G.O., 8th April 1880, No. 725. The omission to furnish the particulars of demand, collection and balance in regard to arrears of Land Cess is not satisfactory. The reason for the non-credit of Choultry Endowment receipts should be ascertained and reported.

3. The Board's revision of the Regular Estimate of charges is generally approved; but the increase in the cost of the Local Fund Engineering Establishment requires explanation. The Vice-President states that he has adopted the figures furnished by the President. The increase in the educational provision is due to the maintenance of the Middle-class Schools till the date of the Government Order sanctioning their abolition.

4. *Estimated Receipts for* 1881-82.—The Tolls revenue should be exhibited in the manner indicated by the Board of Revenue. The decrease in school fees is the result of the abolition of seven of the Middle-class Schools. The usual footnote giving the demand, collection and balance of Land Cess is omitted in Statement I-A of the budget. The omission should now be supplied by a separate account.

5. The allotment for "New Works—Communications" is greater by Rs. 26,650 than the estimated actuals for 1880-81. A sum of Rs. 30,000 is for one work alone, the reconstruction of the Iritty bridge, an estimate for which is promised. In connection with this project the Local Fund Board urge that the Government of Coorg should be called upon to contribute a moiety of the cost of the work as it will equally benefit that Government. But neither the President nor the Board of Revenue have expressed an opinion on the point. Owing to the straitened condition of the General Fund it is proposed to charge the whole of the cost of the Engineering Establishment to the Road Fund. The consequent relief to the General Fund is however not very great as the estimated outlay from it is small. The Government have nothing to add to the Board's observations on the educational provision. The allotment for Dispensaries should be revised with reference to the Surgeon-General's remarks. It is observed that the receipts from Travellers' Bungalows cover only about a fourth* of the charges connected with them.

	RS.
* Receipts	400
Charges	2,090
Excess	1,690

6. With these remarks the Governor in Council passes the Local Fund Budget of the Tellicherry Circle for 1881-82.

(True Extract.)

Offg. Chief Secretary.

To the Board of Revenue, with enclosures.
" Revenue Department, } with copy of Board's Proceedings.
" Public Works Department, }
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Accountant-General.
" President of the Municipal Commission, Malabar District, with copy of Board's Proceedings.

Exd. W. J. Lewis.

Govt. of {1881} Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,
&c., &c., &c.

Dated May, 26*th*.

Issued

Read. *Encl*.

G.O., 26*th May* 1881, *No.* 934.

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Tellicherry Circle for 1881-82.

× No 853 of 1881.

FINANCIAL DEPARTMENT.

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934/3

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following Proceedings

of the Board of Revenue, dated 3d March 1881 No 373,

ORDER. 26th May 1881. No 934

The estimated receipts and charges of the Tellicherry Circle for 1881-82 are contrasted below with the Revised and Regular Estimates for the previous year.

RECEIPTS.	Estimate 1880-81	Regular Estimate 1880-81	Budget 1881-82
	Rs	Rs	Rs
Balances			
Road Fund	30840	32490	36030
Endowment Fund	"	"	"
General Fund	1920	7470	4700
Allotments from General Revenue ...			
Provincial Funds	"	"	"
For Roads	"	"	"
,, Schools	1890	790	"
,, General purposes ...	"	"	"
Special Funds	31800	32570	26700
Cess on land	70,700	70100	70,700
Tolls	25100	16,820	17000
Fees in Schools	800	370	80
Contributions from other Circles, &c. ...	400	340	400
Receipts from Endowments, &c. ...	200	210	200
Miscellaneous	1150	1230	1150
Total ...	1,64,810	1,62,390	1,56,960

CHARGES.

GRANT I.			
New Works.			
Communications	9290	11250	37900
Civil Buildings	"	"	"
Miscellaneous Public Improvements	"	"	"
Repairs.			
Communications	63990	55240	64530
Civil Buildings	1550	1770	2380
Miscellaneous Public Improvements	"	"	"
~~Local Fund Road Engineering~~ Establishment, P. W. D.	13950	15450	13430
Petty Establishment	"	"	"
Tolls and Ferries	480	570	480
Tools and Plant	1620	1690	2370
Road Fund Reserve	10340	1760	9020
Contributions to other Circle, &c.	2300	1430	850
Miscellaneous	2390	2390	2390
	95910	91950	123250
GRANT II.			
Inspection	3200	3000	3380
Training Schools	"	"	"
Local Fund Schools	9410	11660	9410
Salary Grants	"	"	"
Results Grants	1280	1280	2230
Miscellaneous	900	980	900
	14790	16920	15920
GRANT III.			
Hospitals and Dispensaries ...	4270	4220	4740
Vaccination	1900	1900	2100
Medical Practitioners ...	"	"	"
Sanitation	400	300	400
Markets	"	"	"
Choultries	560	460	560
Travellers' Bungalows ...	950	1010	1050
Miscellaneous	2840	3040	2510
	10920	11930	11560
GRANT IV.			
Establishment	2880	2760	4110
General Reserve	"	"	"
Balances			
Road Fund	37570	36030	1990
Endowment Fund	"	"	"
General Fund	2740	4700	310
Total ...	164810	162390	156960

939/430

2. In the Regular Estimate of receipts the only important variation as compared with the sanctioned budget for 1880-81 is the decrease under Tolls ascribed to loss occasioned by their resale ~~of the making reference to G.O. dated 18th March 1880 No 725 farms~~. The Government ~~forgot~~ the omission of the President to furnish the particulars of demand collection and balance in regard to arrears of land cess, is not satisfactory. It is important that full information should be given regarding the chief source of revenue of the Circle viz Land cess. The Vice President remarks that the

~~the receipts from the~~ endow-
-ment of charities must not
~~be credited in the~~
accounts. The reason for the
of Charity Endowment receipts
non-credit should be stated.
ascertained & reported.

3. The Board's revision of
the Regular Estimate of charges
is generally approved; but
the increase in the cost of
the Local Fund Engineering
Establishment requires expla-
-nation. The Vice President
states that he has adopted
the figures furnished by
the President. The increase
in the Educational provision
is due to the maintenance
of the middle class schools
till the date of the G.O
sanctioning

934
3 48

sanctioning their abolition.

4. ~~In the~~ Estimated receipts
for 1881-82. ~~items appearing~~
fall under "Ferry Rents"
explained as the results of the
adoption of the amount
entered in the Canal and Ferry
Fund Budget. The reason
for the short-fall should
have been more particularly
stated. The Tolls revenue should
be exhibited ~~as pointed out~~ in the manner indicated
by the Board of Revenue.
The decrease in school fees
is the natural result of the
abolition of the middle class
schools. The usual foot
note giving the demand
collection and balance

of

of Land Cess is omitted in Statement I A of the budget. The omission should now be supplied by a separate account.

5. The allotment for "New Works, Communications" is by Rs. 26650 greater than that provided in the Regular Estimates for actuals for 1880-81. A sum of Rs 30000 is allotted for one work alone, the reconstruction of the Sirthy bridge, an estimate for which is promised. In connection with this project the Local Fund Board urge that the Government of Coorg should be called upon to Contribute a moiety of the cost of the work as it will equally benefit that Government. But neither the President nor the Board of Revenue have expressed their opinion on the point.

~~From want of funds under~~ Owing to the charges on the General Fund the whole it is proposed to charge the whole of the cost of the Engineering Establishment is proposed to be charged to the Road Cesspent Fund. The relief to the General Fund thus caused is however not very great as the estimated outlay from it that Fund is small. The Government have nothing to add to the observations made by the Board's

~~the Board~~ on the Educational provision. The allotment for Dispensaries should be revised with reference to the Surgeon General's remarks. It is observed that the receipts from travellers Bungalows cover only about a fourth of the charges connected with them

6. With these remarks the Right Honorable the Governor in Council passes the Local Fund budget of the Tellicherry Circle for 1881-82.

* Receipts Rs 400
charges 2090
excess 1,690

To
the Board of Revenue with Encl. Despatch
" Revenue Department } with copy
" Public Works Do } B.S. Proc.
" Surgeon General with the Govt of Madras
" Sanitary Commissioner
" Director of Public Instruction
" Accountant General
" Presidency of Municipal Commission
Malabar Distt with copy of B.S. Proc.

Financial Department.

Local Fund Audit Supdt
Sedentary Circle
1881-82

Under Disposal Docket.

Papers to be read in Proceedings:—

X No. 853 of 1881.

No. of

No. of

Secy to Govt
2 Feb 81
to the Audit Supdt Sedentary Circle

Govt. of 187 / Madras.

FINANCIAL.

To

Dated
Read } 187 , No.

Nos.

934/9

Current No. 853

No. 373.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 3rd March 1881.

Read the following letters :—

From the Psesident of the Local Fund Boards, Malabar District, dated 5th November 1880, No. 701, forwarding Local Fund Budget of Tellicherry Circle for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 23rd November 1880, No. 6,429.

WITH reference to the 1881-82 Local Fund Budget Estimate of the Tellicherry Circle, Grant III, I have the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart for the maintenance of the two Dispensaries is sufficient and calls for no remarks except in the items of "Servants," "Medicines," and "Furniture, &c."

2. The provision made for servant and medicines and apparatus for the Badagara Dispensary is in excess of the current year's grant and the expenditure for the past year. The Vice-President of the Circle has not afforded any explanation as to the necessity for the same.

3. The current year's grant is repeated for "Furniture, &c." It may be reduced to certain extent, as new furniture should not be required every year.

4. A sum of Rs. 860 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 20th November 1880, No. 1,278.

I HAVE the honor to report, for the information of the Board of Revenue, that the Tellicherry Local Fund Board have made a provision of only Rs. 400, or 1·7 per cent. of income for sanitary purposes for the year 1881-82. The grant is the same as that for the current year, and I am of opinion that it is very inadequate. Rs. 150 of the allotment are to be devoted to fairs and festivals, and the remainder Rs. 250 for the improvement of water-supply. No provision has been made for a conservancy establishment or improvement of village-sites.

2. Last year the inadequacy of the current year's grant was brought to the notice of the Board; but the Board were pleased to state that, in the absence of funds, they were unable to suggest any means of making a more adequate assignment for sanitation. Circumstances have perhaps since changed, and I trust that some means may be found to increase the sanitary allotment of the ensuing year, and that some attention may be paid to the improvement of village-sites, especially as the Local Fund Board in one of their Proceedings, dated 7th February 1880, have stated that sanitation is in a backward state in the circle.

3. The vaccination grant amounts to Rs. 2,100 and appears to be ample.

From H. B. GRIGG, Esq., Director of Public Instruction, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 20th December 1880, No. 5,892.

WITH reference to the Budget Estimate of the Tellicherry Circle for 1881-82, I have the honor to state that, with the exception of the allotment for pure results grants, the provision therein made for education seems sufficient for carrying on the present scheme of educational operations.

DISPOSED OF
25 MAY 81
BY G. O. No.

2. For the training of the Mappila Schoolmasters, the Calicut Local Fund Board have lately established an Elementary Normal School at Betatnad. The financial condition of the Tellicherry Circle will probably not permit the opening of a similar institution in this circle, although such a school is unquestionably necessary. I would therefore suggest that the Local Board be invited to consider the expediency of sending, with the consent of the Calicut Circle Board, annually to Betatnad certain Mappila Schoolmasters for training, and of providing for the stipends of such pupils on a suitable scale. This step will conduce to the development of Mappila education which is still in a backward state, and will eventually put an end to the anomalous system of paying salary grants to uncertificated men.

3. Seven out of the eight Middle-class Schools in the circle having been closed under G.O., dated 4th August 1880, No. 1,505, only one school, that at Manantoddy, is provided for in the present Budget. In 1879-80, there were forty-five Mappila and forty Hindu schools on the combined system, and allotment is made for the up-keep of all these schools in the ensuing year.

4. For pure results grants a sum of Rs. 2,230 is assigned against Rs. 1,280 in the current year and Rs. 2,450, the actuals of 1879-80. The provision should, if possible, be raised to at least Rs. 3,000, as it is probable that results schools may spring up at places where the old middle schools were located.

5. The Deputy Inspector considers that the provision for results grants is quite inadequate owing to the withdrawal of all payments of results grants from Provincial Funds to combined system schools; but I observe that I do not consider that the restriction, approved in G.O., dated 23rd July 1879, No. 1,401, extends to schools of this description, which are not essentially Local Fund schools, but is applicable only to those which are maintained and managed entirely by the Local Fund Board, and I have instructed Inspectors of Schools accordingly. The combined schools in Malabar are indigenous schools aided by the Local Fund Boards. Therefore all grants obtained in these schools on account of pupils in standards above the third will be borne by Provincial Funds as in the case of ordinary results schools.

THE Local Fund Budget of the Tellicherry Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. RECEIPTS.—The opening Local Fund balance is given as Rs. 46,720,* but according to the Accountant-General's latest audited results it is Rs. 39,957, which will be adopted in the Regular Estimate. In the absence of details of the latter amount, the difference between the two sets of figures will be assumed to have arisen from further adjustments made under the Road Fund, the balance under which will then be Rs. 32,487.

	Rs.
* Road Fund	39,250
General Fund	7,470
Total ...	46,720

3. A sum of Rs. 1,890 was entered in the current year's Budget as grant from Provincial Funds for the Middle-class Schools in the Circle, but these schools, with the exception of that at Manantoddy, having been abolished† from 1st September 1880, credit is taken in the Regular Estimate for a portion of the grant, viz., Rs. 790, already brought to account. This amount will be allowed to stand as it represents the grant due to the schools for the months they were in existence.

† *Vide* G O., Financial Department, dated 4th August 1880, No. 1,505.

4. The receipts from Ferry Rents are estimated at Rs. 30,890 and those from Tolls at Rs. 16,824 against Rs. 30,000 and Rs. 25,100, respectively, the amounts anti-

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cipated in the Budget. The decrease under the latter item is due to the cancelling of the old contracts and the resale of the Tolls under the scheduled rates of the Local Fund Act with reference to G.O., Financial Department, dated 8th April 1880, No. 725.

5. It is observed that in the foot-note appended to the Regular Estimate showing the demand and collection of Land-cess, the current demand alone is given instead of the entire demand, arrear and current.

6. The abolition of the Middle-class Schools above referred to accounts for the decrease under school-fees.

7. The total receipts are—

	Rs.
Road Fund	1,27,971
Endowment Fund	150
General Fund	34,270
Total ...	1,62,391

8. EXPENDITURE.—The probable expenditure on New Works, Communications, is estimated at Rs. 11,246 and that on Repairs, Communications, at Rs. 57,000. The latter amount is Rs. 1,755 in excess of the allotment sanctioned up to date according to the registers of this office. The excess not having been sanctioned by the Board as yet will be shown under the head "Road Fund Reserve." The allotment for Tools and Plant should be Rs. 1,694.

9. The proposed expenditure under Grant II, Education, is Rs. 16,920 against Rs. 14,790, the amount allotted in the revised educational Budget sanctioned in G.O., Financial Department, dated 4th August 1880, No. 1,505. The increase is due to the expenditure incurred on account of the Middle-class Schools prior to the receipt of the orders of Government sanctioning their abolition.

10. The other items under Grants III and IV do not call for remark.

11. The Regular Estimate of expenditure is as follows:—

——	Road Fund.	Endowment Fund.	General Fund.
	Rs.	Rs.	Rs.
New Works—			
Communications	11,246	...	...
Repairs—			
Communications	55,245	...	...
Civil Buildings	...	...	1,270
Local Fund Engineering Establishment	15,450	...	...
Tolls	570	...	...
Tools and Plant	1,664	...	30
Contingencies	100	...	...
Road Fund Reserve	1,755	...	...
Contributions	1,430	...	...
Interest on, and repayment of, loan...	2,290	...	...
Grant I	89,750	...	1,300
Do. II	...	...	16,920
Do. III	...	150	10,784
Do. IV	2,190	...	570
	91,940	150	29,574
Receipts ...	1,27,971	150	34,270
Balances ...	36,031	...	4,696

These balances will be carried forward to the Budget for 1881-82.

BUDGET FOR 1881-82.

12. Statement I-A, Revenue and Receipts.—Ferry-rents are estimated at Rs. 25,000 with reference to the amount entered in the Canal and Ferry Fund Budget for 1881-82. Tolls are to yield Rs. 17,000 against Rs. 16,824 in the Regular Estimate. The Board agree with the President in opinion that the total Toll collections should be shown on the receipt side, the contributions to be paid to the Tellicherry Municipality being shown on the debit side. The President will at once ascertain and report what is the total expected income from Tolls and what sum should be contributed to the Municipality. The large decrease under school-fees is owing to the abolition of the Middle-class Schools in the Circle. The total receipts are—

	Rs.
Road Fund	1,26,210
Endowment Fund	150
General Fund	30,600
Total ...	1,56,960

13. Statement B, Expenditure—Grant I, Public Works—Statement II, Road Fund.—The allotment for New Works, Communications, will be reduced by Rs. 1,000 for reasons that will be stated further on. The share of the cost of the Engineering Establishment chargeable to the funds of this circle should be Rs. 13,430. The whole of this amount is charged to the Road Fund for want of funds under the General Fund.

The share of the cost of general management, chargeable to the Road Fund, should be Rs. 3,310.

The Road Fund Reserve is incorrectly calculated; it should be Rs. 9,020 at 10 per cent. of the total Road Fund receipt, excluding the opening balance.

The total Road Fund expenditure amounts to Rs. 1,24,220, leaving a balance of Rs. 1,990.

14. Statement II-A, Part I, New Works.—This statement contains five works with an aggregate allotment of Rs. 38,900. The first two works entered are sanctioned and in progress. The third is unsanctioned, but an estimate is promised. The Local Fund Board, on the requisition of the President, having agreed to contribute one-third of the cost of purchasing a building for the Office of the Assistant Engineer in Wynaad, a sum of Rs. 1,000 is entered in this statement under "Communications" and the amount charged to the Road Fund. As remarked in the Board's Proceedings reviewing the Calicut Circle Budget for 1881-82, the item should properly appear under "Civil Buildings" and the cost thereof debited to the General Fund. As there are no funds available under this Fund, the item will be expunged from the Budget.

Vide paragraph 9 of Board's Proceedings, dated 18th November 1880, No. 1,756.

15. Part II, Repairs.—The total allotment for road repairs is Rs. 54,530 against Rs. 53,990 in the current year's Budget, the slight increase being due to the inclusion of two fresh items (Nos. 31 and 32) in the Appendix to Part II. Rs. 2,300 are allotted for monsoon repairs to Civil Buildings.

16. Grant I is—

	Rs.
Road Fund...	1,20,910
General Fund	2,360
Total ...	1,23,270

30,600 2,360

934/11

17. Grant II, Education.—The grant for education is Rs. 15,920 against Rs. 14,790 in the current year in the revised educational Budget referred to in paragraph 9 *supra*. Seven out of the eight Middle-class Schools having been abolished, only one school (Manantoddy) is provided for in the Budget. There is a slight increase of Rs. 180 under "Inspection" and of Rs. 950 under "Result Grants" for indigenous pial schools. The Director of Public Instruction remarks that the allotment in the Budget for the latter purpose will be inadequate, and recommends that it be raised to at least Rs. 3,000. But the Board regret that this cannot be done, as there are no funds available under the General Fund. The President will report on the suggestion made by the Director in paragraph 2 of his letter.

18. Grant III, Sanitation, &c.—For the maintenance of the Dispensaries at Manantoddy and Badagara Rs. 4,740 are allotted. A servant on Rs. 6 is provided for the latter Dispensary against one on Rs. 4 in the current year's Budget. For the same Dispensary Rs. 500 are entered for medicines, &c., against Rs. 200 for the current year: the cause of the increase should be explained.

19. The grant for Vaccination is Rs. 2,100, which is considered sufficient by the Sanitary Commissioner. This officer points out the inadequacy of the provision for sanitation. For want of funds under the General Fund, the Board are unable to raise the allotment for the purpose. The attention of the President is called to this point, and he is requested to see whether, after the commencement of the ensuing year, it will not be possible to allot more funds for sanitary purposes.

20. The contribution to the Medical College and the Inspecting Vaccine Agency should be Rs. 580 each. The contribution to the Tellicherry Municipality for Civil Dispensary is estimated at Rs. 1,350 with reference to the actuals of 1879-80.

21. Grant III is—

	Rs.
Endowment Fund	150
General Fund	11,210
Total ...	11,360

22. Grant IV, Miscellaneous.—The contribution to the Controlling Establishments at the Presidency should be Rs. 1,210. The share of the cost of the Collector's Office Establishment chargeable to the funds of this circle should be Rs. 330. Rs. 490 will be entered for the District Audit Establishment.

The increase of Rs. 15 proposed to be given to the Circle Board's Head Clerk will be disallowed, as the President does not support the proposal on the ground that no extra work to signify is thrown on the Circle Board's Office by the new Engineering staff.

23. Grant IV is—

	Rs.
Road Fund	3,310
General Fund	800
Total ...	4,110

24. The General Fund Reserve is nil for want of funds.

25. The following is an abstract of the Budget as modified by the Board :—

Receipts.		Charges.			Total.
	Rs.			Rs.	Rs.
Road Fund	1,26,210	Grant I	Road Fund ...	1,20,910	
Endowment Fund ...	150		General Fund ...	2,360	
General Fund ...	30,600				1,23,270
		„ II	General Fund ...	...	15,920
		„ III	General Fund ...	11,210	
			Endowment Fund...	150	
					11,360
		„ IV	Road Fund ...	3,310	
			General Fund ...	800	
					4,110
		General Reserve		...	...
		Balances.			
		Road Fund		1,990	
		Endowment Fund		...	
		General Fund		310	
					2,300
Total ...	1,56,960	Total ...		...	1,56,960

(True Copies and Extract.)

E. Gibson.
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with five enclosures to be returned.
„ President of the Local Fund Boards, Malabar District.
„ Director of Public Instruction.
„ Surgeon-General with the Government of Madras.
„ Sanitary Commissioner.
„ Accountant-General.

Exd. A. Grubert.

934/12

Fin. Dept. 1881
Ad. Budget

Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

R. D.

APL 81

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Dated March 3rd.

Printed th.

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PROCEEDINGS, 3RD MARCH 1881, No. 373.

Dep. 29/3/81 env

MARCH.
No. 373. 18

Local Fund Budget of the Tellicherry Circle for 1881-82.—Reviewing and submitting to Government the —.

4-4-81

934/13

I.—Budget Estimate of the Local Funds of the Tellicherry Circle, Malabar District, for the Official Year 1881-82.

A.—*Revenue and Receipts.*

—	Estimate, 1881-82. Detail (Minor Heads).	Estimate, 1881-82. Total (Major Heads).	Estimate, 1880-81.	Actuals, 1879-80.
	RS.	RS.	RS.	RS.
Balances—				
(a.) Road Fund	36,030		30,840	— 281
(b.) Endowment Fund	...		...	...
(c.) General Fund	4,700		1,930	7,248
		40,730		
Allotments from General Revenue—				
(a.) Provincial Funds. { For Roads	...		...	1,650
„ Schools	...		1,890	1,890
„ General purposes..	...			
(b.) Special Funds	26,700		...	...
		26,700	...	...
Surplus Pound Fund ... RS. 200	...		300	91
Ferry Rents 25,000			30,000	24,998
Avenues 700	...		700	714
Fishery and Grass Rents. ...	...		...	...
Miscellaneous 800	...		800	712
Rates and Taxes—				
(a.) Cess on Land...	70,700		70,700	70,132
(b.) Tolls	17,000		25,100	33,742
(c) House-tax	..			...
		87,700		
Fees in Schools	...	80	...	949
Contribution from other Circles and Municipalities—				
(a.) From Tellicherry Municipality for inspection	...	400	400	344
(b.) From Cannanore do. do. ...				
Receipts from Endowments, Contributions, and Donations—				
(a.) Educational	...		...	...
(b.) Hospitals and Dispensaries	50		50	99
(c.) Choultries	150		150	...
		200		
Miscellaneous—				
(a.) Market	...		...	...
(b.) Bungalow Fees and Subscriptions ...	400		400	408
(c.) Public Works Receipts and Refunds.	...		...	1,178
(d.) Fines and Penalties	50		50	11
(e.) Sale of Materials, &c.	50		50	...
(f.) Sale of other property	50		50	...
(g.) Loan from Government	...		...	...
(h.) Sale-proceeds of School Books ...	600		600	732
(i.) Miscellaneous...	...			
		1,150		
Total ...		1,56,960	1,64,810	1,44,815

B.—*Expenditure.*

	By P.W.D.	By Local Fund Board's Engineering Establishment.	Estimate, 1881-82. Detail (Minor Heads).	Estimate, 1881-82. Total (Major Heads).	Estimate, 1880-81.	Actuals, 1879-80.
	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
Grant I.—*Public Works.*						
(a.) New Works—						
Communication ..	...	37,900	37,900		9,290	3,912
Civil Buildings ..	...	...	...		...	...
Miscellaneous Public Improvements ...	...	...	...	37,900	...	...
(b.) Repairs—						
Communication...	...	54,530	54,530		53,990	49,071
Civil Buildings...	...	2,300	2,300		1,550	1,408
Miscellaneous Public Improvements ...	...	...	...	56,830	...	...
Total ...	...	94,730				
(c.) Establishment—						
Cost of Local Fund Board Engineering Establishment			13,430		13,950	12,519
Tolls and Ferries			480		480	77
				13,910		
(d.) Tools and Plant				2,370	1,620	1,269
(e.) Contingencies			...	100	100	...
(f.) Road Fund Reserve			...	9,020	10,340	...
(g.) Contribution—						
(1.) Provincial Funds			...	...	...	...
(2.) Other Circles			...	...	...	...
(3.) Municipalities			...	...	...	...
Tellicherry Municipality for Tolls—						
(4.) Other—						
To French Government, being moiety of Mahé toll collection			850		2,300	...
Interest on Loan and repayment of instalment on Loan			2,290	3,140	2,290	1,159
Total Grant I ...				1,23,270	95,910	69,415
Grant II.—*Education.*						
(a.) Payment for Inspection			...	3,380	3,200	2,816
(b.) Training Schools—						
Salaries			...		...	...
Stipends of Students			...		...	...
Miscellaneous			...		...	...
(c.) Local Fund Schools—						
(1.) Middle Class School—			...			
Salaries. {Fixed			960		960	3,809
Salaries. {Results			200		200	...
			70			
Servants			80		70	500
Miscellaneous				1,310	80	322
Hindu Elementary Schools {Fixed ...			2,160		2,160	1,817
Hindu Elementary Schools {Results .			2,520		2,520	5,798
				4,680	1250	

B.—*Expenditure*—(Continued).

	Estimate, 1881-82. Detail (Minor Heads).	Estimate, 1881-82. Total (Major Heads).	Estimate, 1880-81.	Actuals, 1879-80.
Grant II.—*Education*—(Continued).	Rs.	Rs.	Rs.	Rs.
Moplah Schools. {Fixed	1,920		1,920	2,122
Moplah Schools. {Results	1,500		1,500	847
		3,420		
(d.) Grants-in-aid—				
Results Grant	...	2,230	1,280	...
(e.) Contributions to—				
(1.) Provincial Funds	...		...	...
(2.) Other Circles	...		...	...
(3.) Municipalities	...		...	...
(f.) Miscellaneous—				
Purchasing Books	600		600	651
Book-Hawkers and Commission on Sale of Books	300		300	240
		900		
Total Grant II ...		15,920	14,790	18,922
Grant III.—*Sanitation and Medical Services.*				
(a.) Hospitals and Dispensaries—				
Salaries of Medical Subordinates ...	1,800		1,650	1,200
Clerks and Servants	540		520	461
Diet of Patients	800		800	741
Medicines and Surgical Apparatus ...	1,000		700	551
Supplies	200		100	...
Contingencies	100		100	...
Miscellaneous—Rent, Furniture, &c. ...	400		500	175
		4,740		
(b.) Vaccination—				
For Vaccine Establishment	...	2,100	1,900	971
(c.) Employment of Medical Practitioners ...	...		...	...
(d.) Sanitary Establishments and Cleansing of Tanks and Wells	...	400	400	212
(e.) Market—				
Establishment	...		...	...
Contingencies	...		...	...
(f.) Choultries (Endowed)—				
Establishment	240		240	...
(g.) Choultries (Unendowed)—				468
Establishment	320		320	...
Contingencies		560		
(h.) Bungalows—				
Establishment	750		750	
Contingencies	300		200	792
		1,050		
(i.) Contributions to—				
(1.) Provincial Funds—				
(a.) Medical College	580		820	670
(b.) Vaccine Agency	580		820	...
(2.) Other Circles	...		...	...
(3.) Municipalities—				
Contribution to Tellicherry Municipality for Civil Dispensary ...	1,350		1,200	1,382
		2,510		
Total Grant III ...		11,360	10,920	7,623

B.—*Expenditure*—(Continued).

	Estimate, 1881-82.		Estimate, 1880-81.	Actuals, 1879-80.
	Detail (Minor Heads).	Total (Major Heads).		
	Rs.	Rs.	Rs.	Rs.
GRANT IV.—*Miscellaneous.*				
(a.) Contribution to the Controlling Establishments at the Presidency		1,210	510	233
(b.) Contribution to the Controlling Establishment in the Collector's Office		330	390	384
(c.) Establishment of Local Fund Board's Office		*630	630	640
(d.) Audit Establishment Charge to be borne by the Tellicherry Board		490	...	...
(e.) Travelling Allowance for Local Fund Board's Office		150	150	40
Contingencies		...	400	
(a.) Stationery	200			
(b.) Postal	100			
(c.) Printing	200			
Travelling Batta to Non-Official Members of the Board		500	800	805
		800		
Total Grant IV ...		4,110	2,880	2,102
Grand Total Expenditure ...		1,54,660	1,24,500	98,083
General Fund Reserve... ...		...	...	...
Total ...		1,54,660	1,24,500	98,083
Balances—				
(a.) Road Fund	1,990		37,570	39,255
(b.) General Fund	310		2,740	7,477
		2,300		
Total ...		1,56,960	1,64,810	1,44,815

* *Vide* paragraph 3 of President's covering letter on the Budget Estimates of Tellicherry Board.

II.—Estimate of Receipts and Charges of the Road Fund of the Tellicherry Circle, Malabar District, for the Official Year 1881-82.

Receipts.	Estimate, 1881-82. Detail.	Estimate, 1881-82. Total.	Estimate, 1880-81.	Actuals, 1879-80.
	Rs.	Rs.	Rs.	Rs.
1. Balance	...	36,030	30,840	— 281
2. Two-thirds Land-cess	...	47,130	47,130	46,755
3. Grants from Government—				
(a.) Provincial Funds	...	...	...	1,650
(b.) Special Funds	...	26,000	...	...
Surplus Pound Fund ...	200	...	300	91
Ferry Rents	25,000	...	30,000	24,998
Miscellaneous	800	...	800	712
		17,000	25,100	33,741
4. Tolls	...			
5. Contribution from other Circles and Municipalities for Roads	...	...	...	...
6. Miscellaneous—				
(a.) Sale of Materials	50		50	...
(b.) Public Works Receipts ...	...		...	1,178
(c.) Loan from Government ...	...	50	...	...
Total ...		1,26,210	1,34,220	1,08,844

Charges.	Estimate, 1881-82. Detail.	Estimate, 1881-82. Total.	Estimate, 1880-81.	Actuals, 1879-80.
	Rs.	Rs.	Rs.	Rs.
1. New Works	37,900		9,290	3,912
2. Repairs	54,530		53,990	49,072
		92,430		
3. Establishment—				
(a.) Cost of Local Fund Board's Engineering Establishment.	13,430		13,950	12,519
(b.) Charges in connexion with Tolls and Ferries	480		480	77
(c.) Share of cost of general management chargeable to Road Fund	3,310		2,330	1,580
(d.) Contingencies	100		100	..
		17,320		
4. Tools and Plant	...	2,310	1,580	1,269
5. Contribution to other Circles, &c.—				
(a.) To French Government, being moiety of Mahé Toll ...	...	850	2,300	Not adjusted as yet.
(b.) To Tellicherry Municipality, being one-fourth of Erinjolly, Koduvally, and Mahé Tolls	...	...	...	
6. Interest on Loan	...	2,290	2,290	1,159
Instalment on Loan repayment ...	...	..	...	...
7. Reserve	...	9,020	10,340	1
Total ...		1,24,220	96,650	69,589
Balance ...		1,990	37,570	39,255
Grand Total ...		1,26,210	1,34,220	1,08,844

II-A.—Detail of Allotments for Public Works in the Tellicherry Circle, Malabar District, for the Official Year 1881-82.

PART I—*New Works.*

General Number.	Road List Number.	Executive Department Public Works Division.	Taluk.	Description of Work.	Amount of Estimate.	Computed Expenditure up to 31st March 1881.	Amount proposed for Expenditure			Remarks and References.
							By P.W.D.	By L. F. Bd.'s Engineering Establishment.	Total.	
					RS.	RS	RS.	RS.	RS.	
1	1	Tellicherry.	Kóttayam...	Improvements to Trunk Road No. 4.	29,820	27,420	...	2,400	2,400	G.O., No. 1,904, of 10th August 1870. Item No. 1 of Budget for 1880-81.
2	12	Do. ...	Cherakal ...	Improvements to Road from Taliparamba to Irikúr.	55,630	29,780	...	5,000	5,000	G.O., Revenue Department, No. 354, of 28th February 1871. Item No. 2 of Budget for 1880-81.
3	1	Do. ...	Kóttayam...	Dismantling and rebuilding the abutments and wing wall of the Iritti Bridge, and erecting a warren girder iron superstructure.	63,330	...	...	30,000	30,000	The estimate is under revision and will be submitted shortly.
				Total ...	...	...	...	37,400	37,400	
4				Petty repairs	...	...	...	500	500	
				Total ...	...	...	...	37,900	37,900	
				APPENDIX TO PART I—*New Works.*						
1	...	Wynaad ...	Wynaad ...	Constructing rafts for rivers in North Wynaad.	...	...	...	500	500	

PART II—*Repairs.*

General Number.	Road List Number.	Executive Department Public Works Division.	Taluk.	Description of Work.	Amount proposed for Expenditure			Remarks and References.
					By P. W. D.	By Local Fund Board's Engineering Establishment.	Total.	
				I. COMMUNICATION.	RS.	RS.	RS.	
1	1	Tellicherry ...	Cherakal, Kóttayam, and Kurumbranád.	Coast road from Beypore Railway Station to Canara frontier near Payencotha *viâ* Calicut, Tellicherry, Cannanore, and Taliparamba, 73 miles and 2 furlongs—50 miles at Rs. 100 per mile, 11 miles at Rs. 75, and 12 miles and 2 furlongs at Rs. 25 per mile.	...	6,011	6,011	Item No. 1, Part II, of the Budget for 1880-81.
2	2	Do. ...	Kóttayam ...	Cannanore Fort *viâ* Parumbady Ghat to Coorg and Mysore *viâ* Kudally, Muttanur, Uliyil and Kanoth, 15 miles at Rs. 250 and 15 miles and 7 furlongs at Rs. 300.	...	8,512	8,512	Do. No. 2 of do. do.
3	3	Do. ...	Kóttayam and Wynaad.	Tellicherry *viâ* Peria Ghat to Mysore frontier (Bawalli Bridge) *viâ* Kúttaparamba, Kanoth, Periah, and Manantoddy, 59 miles and 6 furlongs—8 miles at Rs. 200, 13 miles at Rs. 100, 8 miles at Rs. 400, and 30 miles and 6 furlongs at Rs. 300 per mile.	...	15,325	15,325	Do. No. 3 of do. do.
4	12	Do. ...	Cherakal ...	Taliparamba on road from Beypore Railway Station to Canara frontier to Iritti Bridge on road from Cannanore Fort *viâ* Parumbady Ghat to Coorg and Mysore *viâ* Naduvallur, Cherukandapuram, and Irikúr, 27 miles and 6 furlongs—3 miles and 3 furlongs at Rs. 37½ per mile, 14 miles at Rs. 25, and 10 miles and 3 furlongs at Rs. 125 per mile.	...	1,772	1,772	Do. No. 4 of do. do.
5	21	Do. ...	Kóttayam ...	Kúttaparamba on road from Tellicherry *viâ* Peria Ghat to Mysore frontier to Muttanur on road from Cannanore Fort to Coorg and Mysore, 8 miles and 1 furlong at Rs. 200 per mile.	...	1,625	1,625	Do. No. 5 of do. do.

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PART II—*Repairs*—(Continued).

General Number.	Road List Number.	Executive Department Public Works Division.	Taluk.	Description of Work.	Amount proposed for Expenditure			Remarks and References.
					By P. W. D	By Local Fund Board's Engineering Establishment.	Total.	
					RS.	RS.	RS.	
6	27	Tellicherry ...	Kurumbranád and Wynaad.	Loop-line from Tellicherry to Manantoddy on road from Tellicherry to Mysore frontier *viâ* Perunkalatur, Nadapuram, Kuttiyadi Ghat and Koroth Angady, 48 miles and 6 furlongs—21 miles at Rs. 75, 9 miles at Rs. 37½, 12 miles and 2 furlongs at Rs. 125, and 6 miles and 4 furlongs at Rs. 250 per mile.	...	5,068	5,068	Item No. 6 of Budget of 1880-81.
7	28	Wynaad ...	Wynaad ...	Ammany on road from Tellicherry *viâ* Peria Ghat to Mysore frontier to Coorg frontier *viâ* Vagoor, 9 miles and 5 furlongs, at Rs. 150 per mile.	...	1,443	1,443	Do. No. 7 of do. do.
8	42	Tellicherry ...	Kurumbranád.	Kuttiyadi on loop-line from Tellicherry to Manantoddy *viâ* Melnoniam and Naduvanoor to Ulliary, 16 miles, at Rs. 100 per mile.	...	1,600	1,600	Do. No. 8 of do. do.
9	44	.....	.....	Quilandi on road from Beypore Railway Station to Canara frontier to Tamerchari on road from Calicut to Mysore frontier, 15 miles and 1 furlong—10 miles at Rs. 50 and 5 miles and 1 furlong at Rs. 100 per mile.	...	1,012	1,012	Do. No. 9 of do. do.
				Total ...	...	42,368	42,368	
10	..	.....	.....	Petty Repairs	...	12,164	12,164	Do. No. 10 of do. do.
				Total ...	...	54,532	54,532	
				II. CIVIL BUILDINGS.				
11	...	.....	.....	Petty Repairs...	...	2,300	2,300	Do. No. 11 of do. do.
				Miscellaneous Public Improvements ...	...	...	...	
				Grand Total ...	...	56,832	56,832	

APPENDIX TO PART II—*Repairs*.

General Number.	Road List Number.	Executive Department Public Works Division.	Taluk.	Description of Work.	Amount proposed for Expenditure			Remarks and References.
					By P. W. D.	By Other Agency.	Total.	
					RS.	RS.	RS.	
1	8	Tellicherry ...	Cherakal ...	Peyrucotha on road from Beypore Railway Station to Canara frontier to Yedanad on road from Kavay to Baliapatam *viâ* Wundawadoor and Allakattu, 11 miles and 1 furlong, at Rs. 25 per mile.	...	278	278	Item No. 1 in Appendix to Part II of Budget of 1880-81.
2	9	Do. ...	Do. ...	Kavay to Baliapatam *viâ* Kunhimangalam and Maday, at Rs. 37½ per mile, 19 miles and 3 furlongs.	...	726	726	Do. No. 2 of do. do.
3	10	Do. ...	Do. ...	Repairing road from Kunhimangalam to Taliparamba, 5 miles and 6 furlongs, at Rs. 37½ per mile.	...	215	215	Do. No. 3 of do. do.
4	11	Do. ...	Do. ...	Repairing road from Kunhimangalam to Kuttoor, 7 miles and 4 furlongs, at Rs. 25 per mile.	...	187	187	Do. No. 4 of do. do.
5	13	Do. ...	Do. ...	Repairing road from Irikúr to Kallyad, 2 miles and 6 furlongs, at Rs. 37½ per mile.	...	103	103	Do. No. 5 of do. do.
6	14	Do. ...	Do. ...	Repairing road from Baliapatam to Cannanore *viâ* Chalat, 3 miles and 2 furlongs, at Rs. 100 per mile.	...	325	325	Do. No. 6 of do. do.
7	15	Do. ...	Do. ...	Repairing road from Iyekode to Chalat, 4 miles and 6 furlongs, at Rs. 50 per mile.	...	237	237	Do. No. 7 of do. do.
8	16	Do. ...	Do. ...	Repairing road from Cherakal to Katampelly, 1 mile and 7 furlongs, at Rs. 50 per mile.	...	93	93	Do. No. 8 of do. do.
9	17	Do. ...	Do. ...	Repairing road from Cannanore Fort to Kakat backwater, 6 furlongs, at Rs. 50 per mile.	...	37	37	Do. No. 9 of do. do.
10	18	Do. ...	Do. ...	Aychoor at 8th mile on Coorg road to junction with Chuvayil, 1 mile and 1 furlong, at Rs. 100 per mile.	...	112	112	Do. No. 10 of do. do.

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General Number.	Road List Number.	Executive Department Public Works Division.	Taluk.	Description of Work.	Amount proposed for Expenditure			Remarks and References.
					By P. W. D.	By Other Agency.	Total.	
					Rs.	Rs.	Rs.	
11	19	Tellicherry ...	Cherakal and Kóttayam.	Aychoor at 8th mile on Chuvayil to Muttanoor *viâ* Anjerakandy, 13 miles and 5 furlongs, at Rs. 50 per mile.	...	681	681	Item No. 11 of Budget of 1880-81.
12	21	Do. ..	Do. ...	Aychoor at 8th mile on Chuvayil to Kúttaparamba *viâ* Mambram Ferry, 12 miles and 3 furlongs, at Rs 50 per mile.	...	618	618	Do. No. 12 of do. do.
13	22	Do. ...	Do. ...	Aychoor-Tellicherry to Irikúr *viâ* Pinary and Anjerakandy, 19 miles and 2 furlongs, at Rs. 50 per mile.	...	962	962	Do. No. 13 of do. do.
14	23	Do. ...	Kóttayam ...	Aychoor-Nittoor on road from Tellicherry to Irikúr to junction with road at Pierce Lesly and Co.'s Coffee Works, 2 miles and 1 furlong, at Rs. 75 per mile.	...	159	159	Do. No. 14 of do. do.
15	24	Do. ...	Do. ...	Aychoor to Iritti Bridge to Nedumpoya (foot of Periah Ghat), 12 miles and 1 furlong, at Rs. 50 per mile.	...	606	606	Do. No. 15 of do. do.
16	25	Do. ...	Do. ...	Aychoor-Kóttayam to Perumkalatoor *viâ* Panur, 7 miles and 3 furlongs, at Rs. 37½ per mile.	...	276	276	Do. No. 16 of do. do.
17	26	Do. ...	Do. ...	Aychoor-Kadrur to Panur, 5 miles and 1 furlong, at Rs. 37½ per mile.	...	191	191	Do. No. 17 of do. do.
18	29	Wynaad ...	Wynaad ...	Aychoor-Tirunelly Valley to junction with road from Ammany to Coorg frontier *viâ* Vagoor, 10 miles and 4 furlongs, at Rs. 50 per mile.	...	525	525	Do. No. 18 of do. do.
19	30	Do. ...	Do. ...	Repairing road from Periah to Koroth-Angody, 9 miles and 4 furlongs, at Rs. 100 per mile.	...	950	950	Do. No. 19 of do. do.
20	31	Do. ...	Do. ...	Vayitiri to Manantoddy *viâ* Teriote, Tara and Kudrapandy Ferry, 2 miles and 3 furlongs, at Rs. 200 per mile.	...	475	475	Do. No. 20 of do. do.
21	33	Do. ...	Do. ...	Branch from road from Vayitri to Manantoddy near Kandath to Kellur Angady, 1 mile, at Rs. 75 per mile.	...	75	75	Do. No. 21 of do. do.
22	36	Do. ...	Do. ...	Old loop-line from Manantoddy *viâ* Aricuratti, 8 miles, at Rs. 37½ per mile.	..	300	300	Do. No. 22 of do. do.
23	35	Do. ...	Do. ...	Manantoddy *viâ* Panamarathcottah and Ganapathyvattam, 7 miles and 7 furlongs, at Rs. 125 per mile.	...	985	985	Do. No. 23 of do. do.
24	36	Do. ...	Do. ...	Old loop-line from Manantoddy *viâ* Veetoyari to Panamarathcottah, 8 miles, at Rs. 37½ per mile.	...	300	300	Do. No. 24 of do. do.
25	40	Tellicherry ...	Kurumbranád.	Repairing road 2 miles north of Badagara to Nadapuram, 7 miles and 1 furlong, at Rs. 125 per mile.	...	890	890	Do. No. 25 of do. do.
26	41	Do. ...	Do. ...	Repairing road from north of Badagara to the termination of canal, 5 furlongs, at Rs. 100 per mile.	...	62	62	Do. No. 26 of do. do.
27	43	Do. ...	Do. ...	Repairing road 5 miles south of Badagara *viâ* Pyolli to Melnoniam, 10 miles and 7 furlongs, at Rs. 75 per mile.	...	816	816	Do. No. 27 of do. do.
28	...	Wynaad ...	Wynaad ...	Repairing the approaches to the Manantoddy river on 2nd mile of road from Manantoddy to Terriote.	...	98	98	Do. No 28 of do. do.
29	...	Do. ...	Do. ...	Repairing approaches to the Panamarum Ferry in North Wynaad.	...	174	174	Do. No. 29 of do. do.
30	...	Do. ...	Do. ...	Repairs to Toll and Ferry sheds in North Wynaad.	...	165	165	Do. No. 30 of do. do.
31	...	Tellicherry ...	Kurumbranád.	Repairing Pyolli Lock	...	200	200	
32	...	Do. ...	Cherakal ...	Do. three wooden bridges on coast road, north part, beyond Perumbay Ferry.	...	343	343	
				Total ...	...	12,164	12,164	
				CIVIL BUILDINGS.				
				Hospitals and Dispensaries.				
33	..	Wynaad ...	Wynaad ...	Repairs to Manantoddy Hospital	...	750	750	Do. No. 31 of do. do.
34	...	Tellicherry ...	Kurumbranád.	Do. to Badagara Hospital	...	60	60	Do. No. 32 of do. do.
				Total ...	...	810	810	

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General Number.	List Road Number.	Executive Department, Public Works Division.	Taluk.	Description of Work.	Amount proposed for Expenditure. By P. W. D.	By Other Agency.	Total.	Remarks and References.
				Endowed Choultries.	Rs.	Rs.	Rs.	
35	...	Wynaad ...	Wynaad ..	Periah	...	80	80	Item No. 33 in Budget of 1880-81.
36	...	Do. ...	Do. ...	Bawalli				
37	...	Tellicherry ...	Kóttayam ...	Nedumpoya				
38	...	Do. ...	Cherakal ...	Taliparamba				
				Unendowed Choultries.				
39	...	Do. ...	Kóttayam ...	Iritty	...	170	170	Do. No. 34 in do. do.
40	...	Do. ...	Do. ...	Ganoth				
41	...	Do. ...	Kurumbranád.	Quilandi				
42	...	Do. ...	Kóttayam ...	Chavashary				
43	...	Do. ...	Do. ...	Chalot				
44	...	Do. ...	Kurumbranád.	Badagara				
45	...	Do. ...	Do. ...	Naduvannur				
46	...	Wynaad ...	Wynaad ...	Manantoddy				
				District Bungalows.				
47	...	Tellicherry ...	Kurumbranád.	Pyolli	...	100	100	Do. No. 35 in do. do.
48	...	Do. ...	Payan ...	Tayangaty				
				School Houses.				
49	...	Do. ...	Cherakal ...	Kavay	...	200	200	Do. Nos. 36 to 43 do. do.
50	...	Do. ...	Do. ...	Taliparamba				
51	...	Do. ...	Do. ...	Anjerakandy				
52	...	Do. ...	Kóttayam ...	Kóttayam				
53	...	Do. ...	Do. ...	Peringolam				
54	...	Do. ...	Kurumbranád.	Pyolli				
55	...	Wynaad ...	Wynaad ...	Manantoddy				
56	...	Tellicherry ...	Kóttayam ...	Kallay				
				Public Bungalows.				
57	...	Do. ...	Kurumbranád.	Quilandi	...	940	940	Do. No. 44 in do. do.
58	...	Do. ...	Do. ...	Badagara				
59	...	Do. ...	Cherakal ...	Kavay				
60	...	Do. ...	Do. ...	Taliparamba				
61	...	Do. ...	Kóttayam ...	Ganoth				
62	...	Do. ...	Do. ...	Kanoth				
63	...	Do. ...	Kurumbranád.	Kuttiady				
64	...	Do. ...	Kóttayam ..	Chalot				
65	...	Do. ...	Do. ...	Uliyil				
66	...	Wynaad ...	Wynaad ...	Periah				
67	...	Do. ...	Do. ...	Manantoddy				
68	...	Do. ...	Do. ...	Bawalli				
69	...	Do. ...	Do. ...	Koroth...				
70	...	Do. ...	Do. ...	Panamarum				
				Grand Total ...	...	2,300	2,300	

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II-B.—Talukwar Statement showing Allotment of the Road Fund for Expenditure in the Tellicherry Circle, Malabar District, for 1881-82.

No.	Taluks.	Portion of the Land-cess raised to be applied to Communications.	Amount allotted for Roads in the Taluk.	Ratio of Column 3 to Column 2 per cent.
1	2	3	4	5
		Rs.	Rs.	
1	Cherakal	16,962	18,765	110·6
2	Kóttayam	8,172	48,478	593·2
3	Kurumbranád	18,462	8,510	46·09
4	North Wynaad	3,534	16,681	472·01
	Total ..	47,130	92,434	..

II-C.—Detail of Charges in connection with Tolls and Ferries in the Tellicherry Circle, Malabar District, for the Official Year 1881-82.

Tolls.	Superintendents.				Toll Collectors.				Contingencies.		Total.	
	1880-81.		1881-82.		1880-81.		1881-82.					
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	1880-81.	1881-82.	1880-81.	1881-82.
		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.
Tolls that may not be sold ..	..	..	..	..	4	448	4	448	32	32	480	480

III.—Statement showing Receipts and Charges of Local Fund Schools in the Tellicherry Circle, Malabar District, for the Official Year 1881-82.

Name of Schools.	Average attendance at the time the Budget is submitted.	Receipts.						Charges.											
		Grant from Government.		School Fees.		Contribution.	Total.	Schoolmasters.											
		1880-81.	1881-82.	1880-81.	1881-82.	1881-82.	1880-81.	1881-82.	1880-81.										
									Number.	Fixed.	Payment under Results Grants.	Payment from School Fees.	Total.	Number.	Fixed.	Payment under Results Grants.	Payment from School Fees.	Total.
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Middle Class Schools.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		Rs.		Rs.	Rs.	Rs.	Rs.
Manantoddy	45	..	..	80	80	..	..	80												
Lower Class Schools.																				
45 Hindu Elementary Schools ..	..	..	..	..	..	..	..	..	3	960	200	..	1,160	..	1,160	3	960	200	..	1,160
40 Moplah Schools	..	..	..	..	..	..	..	..	45	2,160	2,520	..	4,680	..	4,680	45	2,160	2,520	..	4,680
									40	1,920	1,500	..	3,420	..	3,420	40	1,920	1,500	..	3,420
Total ..	..	..	..	..	..	..	..	..	85	4,080	4,020	..	8,100	..	9,260	88	5,040	4,220	..	9,260
Grand Total ..	..	..	..	80	80	..	..	80												

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Statement showing Receipts and Charges of Local Fund Schools in the Tellicherry Circle, Malabar District, for the Official Year 1881-82.—(*Continued*).

Name of Schools.	Charges—(*Continued*).													
	Servants.				Furniture.		Maps.		Sundries.		Building of School Premises.		Total.	
	1880-81.		1881-82.											
	Number.	Amount.	Number.	Amount.	1880-81.	1881-82.	1880-81.	1881-82.	1880-81.	1881-82.	1880-81.	1881-82.	1880-81.	1881-82.
	21	22	23	24	25	26	27	28	29	30	31	32	33	34
Middle Class Schools.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Manantoddy	1	72	1	72	10	10	20	20	50	50	..	..	1,312	1,312
Lower Class Schools.														
45 Hindu Elementary Schools	..	..	..	..	..	..	..	..	..	..	..	..	4,680	4,680
40 Moplah Schools	..	..	..	..	..	..	..	..	..	..	..	..	3,420	3,420
Total ..	1	72	1	72	10	10	20	20	50	50	..	..	8,100	8,100
Grand Total ..	1	72	1	72	10	10	20	20	50	50	..	..	9,412	9,412

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Statement III-A.—*Nil.*

IV.—Estimate of Receipts and Expenditure of Endowment Funds in the Tellicherry Circle, Malabar District, for the Official Year 1881-82.

Designation of Endowment.	Receipts.						Expenditure.						
	Balance.	Interest.	Rents and Produce of Lands.	Allotments from Capital.	Contribution, Sale of Medicines, &c.	Total.	Fixed Charges (Statement IV-A).	Contingent Charges (Statement IV-A).	Allotted for Public Works (Statement II-A).	Allotted for Education (Statement III).	Allotted for other purposes (Statement IV-B).	Total.	Balance.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Chattrams.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Periah	...	...	60	...	...	60	150	...	...	...	...	150	...
2. Taliparamba	...	...	30	...	...	30		...	...	...	...		...
3. Nedumpoya	...	...	30	...	...	30		...	...	...	...		...
4. Bawalli	...	...	30	...	...	30		...	...	...	...		...
Total ...	...	...	150	...	...	150	150	...	...	...	...	150	...

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IV-A.—Detail of Charges in Public and Charitable Institutions of the Tellicherry Circle, Malabar District, for the Official Year 1881-82.

Name of Institution.	Fixed Charges.															
	Medical Subordinates.				Superintendents.				Clerks.				Servants.			
	1880-81.		1881-82.		1880-81.		1881-82.		1880-81.		1881-82.		1880-81.		1881-82.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Hospitals—		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
1. Manantoddy	1	600	1	600	1	600	1	600	..	..	..	..	5	470	5	470
2. Badagara	1	450	1	600	..	..	..	..	..	..	..	..	1	50	1	70
Total ..	2	1,050	2	1,200	1	600	1	600	..	..	..	..	6	520	6	540
Endowed Choultries—																
1. Periah	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72
2. Bawalli	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72
3. Taliparamba	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
4. Nedumpoya	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	4	240	4	240
Unendowed Choultries—																
1. Iritty	..	..	..	..	..	..	..	..	..	..	..	..	1	54	1	54
2. Ganoth	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
3. Quilandi	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
4. Chavashary	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
5. Chalot	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
6. Badagara	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
7. Naduvannur	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
8. Manantoddy	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	6	318	6	318
Public Bungalows—																
1. Quilandi	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72
2. Badagara	..	..	..	..	..	..	..	..	..	..	..	..	2	120	2	120
3. Kavay	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
4. Taliparamba	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
5. Periah	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72
6. Kanoth	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
7. Manantoddy	..	..	..	..	..	..	..	..	..	..	..	..	2	168	2	168
8. Bawalli	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
9. Kuttiady	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
10. Koroth	..	..	..	..	..	..	..	..	..	..	..	..	1	72	1	72

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Detail of Charges in Public and Charitable Institutions of the Tellicherry Circle, Malabar District, for the Official Year 1881-82—(*Continued*).

Name of Institution.	Contingent Charges.										Remarks.
	Medicines and Apparatus.		Supplies.		Diet of Patients.		Rent, Furniture, and Sundries.		Total.		
	1880-81.	1881-82.	1880-81.	1881-82.	1880-81.	1881-82.	1880-81.	1881-82.	1880-81.	1881-82.	
	18	19	20	21	22	23	24	25	26	27	28
Hospitals—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Manantoddy	500	500	100	100	800	800	400	400	3,470	3,470	G.O., F.D., 26th Dec. 1871, No. 825.
2. Badagara	200	500	..	..	..	..	100	100	800	1,270	
Total ..	700	1,000	100	100	800	800	500	500	4,270	4,740	
Endowed Choultries—											
1. Periah	..	..	..	..	..	..	..	..	72	72	
2. Bawalli	..	..	..	..	..	..	..	..	72	72	G.O., F.D., 3rd Sept. 1873, No. 1,252.
3. Taliparamba	..	..	..	..	..	..	..	..	48	48	
4. Nedumpoya	..	..	..	..	..	..	..	..	48	48	
Total ..	..	..	..	..	..	..	..	..	240	240	
Unendowed Choultries—											
1. Iritty	..	..	..	..	..	..	..	..	..	..	
2. Ganoth	..	..	..	..	..	..	..	..	..	..	
3. Quilandi	..	..	..	..	..	..	..	..	..	..	
4. Chavashary	..	..	..	..	..	..	..	..	..	..	
5. Chalot	..	..	..	..	..	..	..	..	..	..	
6. Badagara	..	..	..	..	..	..	..	..	..	..	
7. Naduvanum	..	..	..	..	..	..	..	..	..	..	
8. Manantoddy	..	..	..	..	..	..	..	..	..	..	
Total ..	..	..	..	..	..	..	..	..	318	318	G.O., F.D., 3rd Sept. 1873, No. 1,252.
Public Bungalows—											
1. Quilandi	..	..	..	..	..	..	20	40	92	112	
2. Badagara	..	..	..	..	..	..	20	40	140	160	G.O., F.D., 5th July 1872, No. 857.
3. Kavay	..	..	..	..	..	..	10	10	58	58	
4. Taliparamba	..	..	..	..	..	..	10	10	10	10	
5. Periah	..	..	..	..	..	..	10	30	82	102	
6. Kanoth	..	..	..	..	..	..	10	10	58	58	
7. Manantoddy	..	..	..	..	..	..	30	60	198	228	
8. Bawalli	..	..	..	..	..	..	10	10	10	10	
9. Kuttiady	..	..	..	..	..	..	10	10	58	58	
10. Koroth	..	..	..	..	..	..	10	20	82	92	

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Detail of Charges in Public and Charitable Institutions of the Tellicherry Circle, Malabar District, for the Official Year 1881-82—(*Continued*).

Name of Institution.	Fixed Charges.															
	Medical Subordinates.				Superintendents.				Clerks.				Servants.			
	1880-81.		1881-82.		1880-81.		1881-82.		1880-81.		1881-82.		1880-81.		1881-82.	
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
11. Chalot	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
12. Uliyil	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
13. Ganoth	..	..	..	..	..	..	..	..	..	..	..	..	1	48	1	48
14. Panamarum	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
15. Pyolli	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
16. Payangaty	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	12	744	12	744
Grand Total ..	2	1,050	2	1,200	1	600	1	600	..	..	..	..	28	1,822	28	1,842

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Detail of Charges in Public and Charitable Institutions of the Tellicherry Circle, Malabar District, for the Official Year 1881-82—(*Continued*).

Name of the Institution.	Contingent Charges.										Remarks.
	Medicines and Apparatus.		Supplies.		Diet of Patients.		Rent, Furniture, and Sundries.		Total.		
	1880-81.	1881-82.	1880-81.	1881-82.	1880-81.	1881-82.	1880-81.	1881-82.	1880-81.	1881-82.	
	18	19	20	21	22	23	24	25	26	27	28
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11. Chalot	..	..	..	..	..	..	10	10	10	10	
12. Uliyil	..	..	..	..	..	..	10	10	58	58	
13. Ganoth	..	..	..	..	..	..	10	10	58	58	
14. Panamarum	..	..	..	..	..	..	10	10	10	10	
15. Pyolli	..	..	..	..	..	..	10	10	10	10	
16. Payangaty	..	..	..	..	..	..	10	10	10	10	
Total ..	..	..	..	..	..	..	200	300	944	1,044	
Grand Total ..	700	1,000	100	100	800	800	700	800	5,772	6,342	

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IV-B.—Detail of Miscellaneous Sanitary Expenditure in the Tellicherry Circle for the Official Year 1881-82.

Locality.	Maistries.		Scavengers.		Miscellaneous.	Total.
	Number.	Amount.	Number.	Amount.		
		Rs.		Rs.	Rs.	Rs.
Digging wells in various parts of the Circle	...	...	...	...	150	150
Cleansing tanks and wells ...	...	...	...	...	100	100
Sanitary arrangements at Kottiyoor	...	...	...	...	100	100
Sanitary arrangements at Kiyoor during Arat festival	...	...	...	...	50	50
Total ...	...	...	...	...	400	400

Abstract of the Budget.

Receipts.			Charges.			
		Rs.			Rs.	Rs.
Road Fund		1,26,210	Grant I ...	Road Fund ...	1,20,910	
Endowment Fund ...		150		General Fund ...	2,360	
General Fund		30,600				1,23,270
			Do. II.	General Fund ...	15,920	15,920
			Do. III.	General Fund ...	11,210	
				Endowment Fund ...	150	11,360
			Do. IV.	Road Fund ...	3,310	
				General Fund ...	800	4,110
			General Reserve		...	...
			Balances.			
			Road Fund		1,990	
			Endowment Fund		...	
			General Fund		310	2,300
Total ...		1,56,960	Total ..			1,56,960

Revenue Board Office,
Madras,
th February 1881.

(Signed) E. GIBSON,
Acting Sub-Secretary.

Exd. J. Tulloch.

G O (Fmc) 934/81

Fmc No 853/81

934/24

Govt. of 1188/1 Madras.

Jail

DISPOSED OF

28 MAY 81

BY G. O. No. 934.

(24)

L. F. Budgets. Odes

forwarded on Proc: Rd of Revenue
reviewing the L F budget of
the Tellicherry Circle for
1881/82.

Jail No. 853/81