Archives I 10,006—16-8 77.

(1) Number of pages 4

(2) Date of repair 25-3-87

(3) Initials of the Referencer lcw1

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Financial DEPARTMENT

G.O. No. / B.P. No.	872. Spare copy.	Press. / Mis.
Dated	17.5.1881	192.

3/4

Loose.

Not to be folded or roughly handled

872/1

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

17th May 1881, No. 872.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 22nd March 1881, *No.* 472 [*Current No.* 818].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Cuddapah Circle for 1881-82.

ORDER THEREON, 17th May 1881, No. 872.

The estimated receipts and charges of the Cuddapah Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.

	Estimate, 1880-81.	Regular Estimate, 1880-81.	Estimate, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	42,720	76,580	78,020
Endowment Fund	..	610	680
General Fund	7,450	17,690	17,970
Allotments from General Revenue—			
Special Funds	1,130	1,130	1,430
Cess on Land	1,30,030	1,30,000	1,30,000
Fees in Schools	700	430	550
Contributions from other Circles, &c.	90	90	100
Receipts from Endowments, &c.	..	..	80
Miscellaneous	180	3,890	2,240
Total ..	1,82,300	2,30,420	2,31,070

CHARGES.

	Estimate, 1880-81.	Regular Estimate, 1880-81.	Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	6,000	13,450	7,000
Civil Buildings	1,000	2,720	1,480
Repairs—			
Communications	60,440	54,340	62,900
Civil Buildings	..	60	1,500
Miscellaneous Public Improvements .	2,000	1,300	1,500
Local Fund Board's Engineering Establishment	16,580	14,440	16,580
Tools and Plant	1,740	1,240	1,500
Road Fund Reserve	8,770	..	8,800
Payment on account of famine adjustment.	..	..	50,000
Miscellaneous	50	1,140	800

CHARGES—*continued.*

	Estimate, 1880-81.	Regular Estimate, 1880-81.	Estimate, 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection	2,100	1,830	2,100
Training Schools	1,920	910	1,920
Local Fund Schools	3,160	2,960	2,840
Results Grants	4,000	1,800	4,000
Miscellaneous	330	230	320
GRANT III.			
Hospitals and Dispensaries	9,550	9,000	8,490
Vaccination	5,460	3,750	5,530
Sanitation	10,050	10,050	10,050
Markets	..	2,060	2,620
Miscellaneous	7,040	6,840	5,690
GRANT IV.			
Establishment	2,190	4,130	4,720
General Reserve	3,870	1,500	4,430
Balances—			
Road Fund	36,050	78,020	16,450
Endowment Fund	..	17,970	200
General Fund	..	680	9,650
Total	1,82,300	2,30,420	2,31,070

2. The actual opening balance of the Regular Estimate for 1880-81 shows an excess of Rs. 44,710 over that anticipated in the Budget of that year, and this is attributed chiefly to short expenditure on Public Works and Education. The Land Cess estimate, which is taken at the same figure as in the sanctioned budget, is considered by the Board of Revenue to be fair; but, as the estimate allows of nearly 30 per cent. of both current and arrear demand being left uncollected at the close of the year, the collections might reasonably have been made to exceed the estimated figure by at least Rs. 20,000 had prompt measures been adopted for their enforcement. The slight decrease under School-fees is more than counterbalanced by a considerable increase under "Miscellaneous" caused by the revenue newly derived from markets.

3. The Regular Estimate of charges as revised by the Board of Revenue hardly calls for remark. In their Order, dated 7th March 1881, No. 381, the Government sanctioned the increased rate of contribution on account of the Civil Dispensary. The Regular Estimate closes with a Road Fund balance of Rs. 78,020. The Board of Revenue propose to reserve the whole of this amount for adjustment of famine expenditure, and to omit it entirely from the budget for 1881-82. As remarked by Government, when reviewing the budgets of other circles containing similar proposals, the disposal of the whole of the Road Fund balance in this way seems objectionable. A reservation of two-thirds of the amount for the purpose or Rs. 50,000 would appear sufficient for 1881-82, any balance that may remain being left to be met in subsequent years. The remaining sum of Rs. 28,020 will bring up the reserve to the full 10 per cent. of which it is now short by Rs. 4,570, and provide a moderate unallotted balance under Road Fund. The necessary alterations have been made in the above abstract.

4. In the Budget Estimate for 1881-82 the Land Cess should be raised with reference to the remarks in paragraph 2, if the large arrears anticipated at the close of 1880-81 remained uncollected. The small sum of Rs. 80 shown as endowment receipts in Statement I-A is unexplained.

5. For want of funds the Board of Revenue have struck out all the new works of which one alone appears to be unsanctioned. With the addition of Rs. 28,000 to the Road Fund now made available it is hoped that the Local Fund Board will be in a position to prosecute some of the more important works which are in progress. The provision for village roads, Rs. 7,000, will be restored. The Government note that the maintenance allowances for roads have been carefully considered by the Local Board.

The reduction in the provision for schools, as compared with the Budget and Regular Estimates for 1880-81, is due to certain changes effected in the school at Jammalamadugu and its teaching staff, which have the approval of Government. The provision for conservancy and contribution to the Madanapalle Circle is passed pending the submission of the reports called for in paragraphs 23 and 25 of the Board's review. The attention of the President will be drawn to the Sanitary Commissioner's observation that no particulars are furnished for the amount shown in Column 7 of Statement IV-B of the Budget. The Vice-President's remark in paragraph 42 of his Memorandum shows that it is intended to allot Rs. 3,000 for repair of bungalows. It is not clear what bungalows are alluded to. It is observed that travellers' bungalows contribute scarcely anything towards the Circle Funds, and do not even find a place in Statement IV-A.

6. With these remarks, the Right Honorable the Governor in Council passes the Local Fund Budget of the Cuddapah Circle for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with enclosure.
" Revenue Department, } with copy of Board's Proceedings.
" Public Works Department, }
" Accountant-General.
" Sanitary Commissioner for Madras.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" President of the Municipal Commission, Cuddapah, with copy of Board's Proceedings.

Exd. J. Wright.

Govt. of [1881] Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated May, 17*th*.

Issued

Read. *Encl.*

G.O., 17*th May* 1881, *No.* 872.

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Cuddapah Circle for 1881-82.