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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Final DEPARTMENT

G.O. No. 872 Press.
~~B.P. No.~~ Mis.

Dated 17. 5. 1881. ~~197~~.

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1881

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872/3

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

17th May 1881, No. 872.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 22nd March 1881, *No.* 472 [*Current No.* 818].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Cuddapah Circle for 1881-82.

ORDER THEREON, 17th May 1881, No. 872.

The estimated receipts and charges of the Cuddapah Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.

	Estimate, 1880-81.	Regular Estimate, 1880-81.	Estimate, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	42,720	76,580	78,020
Endowment Fund	..	610	680
General Fund	7,450	17,690	17,970
Allotments from General Revenue—			
Special Funds	1,130	1,130	1,430
Cess on Land	1,30,030	1,30,000	1,30,000
Fees in Schools	700	430	550
Contributions from other Circles, &c.	90	90	100
Receipts from Endowments, &c.	..	..	80
Miscellaneous	180	3,890	2,240
Total ..	1,82,300	2,30,420	2,31,070

CHARGES.

	Estimate, 1880-81.	Regular Estimate, 1880-81.	Estimate, 1881-82.
GRANT I.	RS.	RS.	RS.
New Works—			
Communications	6,000	13,450	7,000
Civil Buildings	1,000	2,720	1,480
Repairs—			
Communications	60,440	54,340	62,900
Civil Buildings	..	60	1,500
Miscellaneous Public Improvements .	2,000	1,300	1,500
Local Fund Board's Engineering Establishment	16,580	14,440	16,580
Tools and Plant	1,740	1,240	1,500
Road Fund Reserve	8,770	..	8,800
Payment on account of famine adjustment.	..	..	50,000
Miscellaneous	50	1,140	800

CHARGES—*continued.*

	Estimate, 1880-81.	Regular Estimate, 1880-81.	Estimate, 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection	2,100	1,830	2,100
Training Schools	1,920	910	1,920
Local Fund Schools	3,160	2,960	2,840
Results Grants	4,000	1,800	4,000
Miscellaneous	330	230	320
GRANT III.			
Hospitals and Dispensaries	9,550	9,000	8,490
Vaccination	5,460	3,750	5,530
Sanitation	10,050	10,050	10,050
Markets	..	2,060	2,620
Miscellaneous	7,040	6,840	5,690
GRANT IV.			
Establishment	2,190	4,130	4,720
General Reserve	3,870	1,500	4,430
Balances—			
Road Fund	36,050	78,020	16,450
Endowment Fund..	..	17,970	200
General Fund	..	680	9,650
Total ..	1,82,300	2,30,420	2,31,070

2. The actual opening balance of the Regular Estimate for 1880-81 shows an excess of Rs. 44,710 over that anticipated in the Budget of that year, and this is attributed chiefly to short expenditure on Public Works and Education. The Land Cess estimate, which is taken at the same figure as in the sanctioned budget, is considered by the Board of Revenue to be fair; but, as the estimate allows of nearly 30 per cent. of both current and arrear demand being left uncollected at the close of the year, the collections might reasonably have been made to exceed the estimated figure by at least Rs. 20,000 had prompt measures been adopted for their enforcement. The slight decrease under School-fees is more than counterbalanced by a considerable increase under "Miscellaneous" caused by the revenue newly derived from markets.

3. The Regular Estimate of charges as revised by the Board of Revenue hardly calls for remark. In their Order, dated 7th March 1881, No. 381, the Government sanctioned the increased rate of contribution on account of the Civil Dispensary. The Regular Estimate closes with a Road Fund balance of Rs. 78,020. The Board of Revenue propose to reserve the whole of this amount for adjustment of famine expenditure, and to omit it entirely from the budget for 1881-82. As remarked by Government, when reviewing the budgets of other circles containing similar proposals, the disposal of the whole of the Road Fund balance in this way seems objectionable. A reservation of two-thirds of the amount for the purpose or Rs. 50,000 would appear sufficient for 1881-82, any balance that may remain being left to be met in subsequent years. The remaining sum of Rs. 28,020 will bring up the reserve to the full 10 per cent. of which it is now short by Rs. 4,570, and provide a moderate unallotted balance under Road Fund. The necessary alterations have been made in the above abstract.

4. In the Budget Estimate for 1881-82 the Land Cess should be raised with reference to the remarks in paragraph 2, if the large arrears anticipated at the close of 1880-81 remained uncollected. The small sum of Rs. 80 shown as endowment receipts in Statement I-A is unexplained.

5. For want of funds the Board of Revenue have struck out all the new works of which one alone appears to be unsanctioned. With the addition of Rs. 28,000 to the Road Fund now made available it is hoped that the Local Fund Board will be in a position to prosecute some of the more important works which are in progress. The provision for village roads, Rs. 7,000, will be restored. The Government note that the maintenance allowances for roads have been carefully considered by the Local Board.

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The reduction in the provision for schools, as compared with the Budget and Regular Estimates for 1880-81, is due to certain changes effected in the school at Jammalamadugu and its teaching staff, which have the approval of Government. The provision for conservancy and contribution to the Madanapalle Circle is passed pending the submission of the reports called for in paragraphs 23 and 25 of the Board's review. The attention of the President will be drawn to the Sanitary Commissioner's observation that no particulars are furnished for the amount shown in Column 7 of Statement IV-B of the Budget. The Vice-President's remark in paragraph 42 of his Memorandum shows that it is intended to allot Rs. 3,000 for repair of bungalows. It is not clear what bungalows are alluded to. It is observed that travellers' bungalows contribute scarcely anything towards the Circle Funds, and do not even find a place in Statement IV-A.

6. With these remarks, the Right Honorable the Governor in Council passes the Local Fund Budget of the Cuddapah Circle for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with enclosure.
" Revenue Department, } with copy of Board's Proceedings.
" Public Works Department, }
" Accountant-General.
" Sanitary Commissioner for Madras.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" President of the Municipal Commission, Cuddapah, with copy of Board's Proceedings.

Exd. J. Wright.

Govt. of [1881] Madras.

FINANCIAL.

To

THE BOARD OF REVENUE.

&c., &c., &c.

Dated May, 17*th*.

Issued

Recd. *Encl.*

G.O., 17th May 1881, *No.* 872.

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Cuddapah Circle for 1881-82

3

CURRENT No. 818.

872/5

No. 472.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 22nd March 1881.

Read the following letters:—

From the President of the Local Fund Boards, Cuddapah District, dated 29th October 1880, No. 1,137, forwarding Budget Estimate of Local Funds of the Cuddapah Circle for 1881-82.

From the President of the Local Fund Boards, Cuddapah District, dated 30th November 1880, No. 1,249, reporting on the alterations to be made in the opening balances of the ensuing official year's Budget of the Cuddapah Circle.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 25th October 1880, No. 5,934.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart in Grant III of the 1881-82 Local Fund Budget Estimate of the Cuddapah Circle for the maintenance of the four dispensaries is less than the current year's grant by Rs. 1,060 and calls for no remarks, the Vice-President of the circle having explained the cause of decrease in his explanatory memorandum to your Board dated 5th October 1880.

2. The figures entered in the Total column of Statement IV-A of the Budget Estimate are the grants of the past year and not that of the current. It should be rectified.

3. A sum of Rs. 1,020 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 22nd October 1880, No. 1,091.

FROM the statements of the Local Fund Budget of Cuddapah Circle forwarded to me I find that the Board propose to devote a sum of Rs. 10,000 for Sanitary purposes. This bears a proportion of 23 per cent. to available income and is the same as for the current year. It may be accepted. Of this amount Rs. 5,070 have been set apart for scavengering purposes in nine towns only. Statement IV-B does not give particulars as to how the remainder of the grant is to be disposed of. I find, however, Rs. 4,930 entered under "Miscellaneous" which includes perhaps "Improvement of Water-supply" and "Village-sites."

2. I observe that the contract system of conservancy is adopted in the circle. This appears to me objectionable, and I would deprecate such a method of conserving villages and towns. It is a false economy. Any savings effected thereby will only be at the expense of efficiency. The contract system was tried in some Municipal towns and it did not work well.

DISPOSED OF
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3. The Vaccination grant amounts to Rs. 5,880; of this sum Rs. 350 go towards the salary and allowances of three Probationary Vaccinators, Rs. 3,060 for the regular establishment with Rs. 2,274 as travelling allowances, and the remainder for rewards to Village Magistrates who may exert themselves in promoting vaccination. No details of the establishment employed are given, but the allotment appears to be ample to pay for the necessary staff according to the rules.

From H. B. GRIGG, Esq., Director of Public Instruction, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 15th December 1880, No. 5,827.

ADVERTING to the Budget Estimate for the year 1881-82 of the Cuddapah Circle I have the honor to state that the provision made therein for Education seems to be sufficient.

2. The Commission on the sale of books appears to be calculated, not on the sale-proceeds, but on the amount provided for the purchase of books.

THE Local Fund Budget of the Cuddapah Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. STATEMENT A, RECEIPTS.—According to the supplemental Local Fund accounts for 1879-80 the year opened with a balance of Rs. 94,875, as detailed in the margin, which nearly corresponds with the total actual balance of Rs. 94,826 given by the Accountant-General. The total balance shows an increase of Rs. 44,705 over that shown in the Budget, which is the result of short expenditure on Public Works and Education in 1879-80.

	Rs.
Road Fund	76,580
Endowment Fund	607
General Fund	17,688
Total ...	94,875

3. The Cess on Land is estimated to yield Rs. 1,30,000, the amount provided in the current year's Budget. The demand of Cess (both arrear and current) amounts to Rs. 1,84,912. Leaving a margin for the sums already written and to be written off the accounts, the net demand for the year comes to Rs. 1,77,981, of which Rs. 1,30,000, or 73 per cent., are expected to be realized. The estimate seems fair and may be accepted. The receipts from Markets are put down at Rs. 2,140, of which Rs. 686 were realized up to August 1880. The other items of receipt do not call for remark.

The total receipts are—

	Rs.
Road Fund	1,64,665
Endowment Fund	2,747
General Fund	63,016
Total ...	2,30,428

4. EXPENDITURE—GRANT I, PUBLIC WORKS.—According to the revised Regular Estimate of expenditure submitted with the President's second letter read above the probable expenditure on New Works, Communications, is given as Rs. 13,449 while that under Repairs as Rs. 54,337 against the aggregate allotments of Rs. 15,354 and Rs. 62,455 sanctioned up to date according to the registers kept in this office. As the outlay proposed is within the sanctioned allotments it may be allowed to stand. A sum of Rs. 340 is shown against "Village Roads" under Repairs of Communications. It is stated that this is a sum allotted by the Circle Board to the General Fund

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with reference to Board's Proceedings, dated 15th June 1880, No. 823. As it has now been decided to make no alteration in the distribution of the assets of Land Cess the provision will be struck out. The allotment sanctioned up to date for repairs to Civil Buildings comes to Rs. 58, and not Rs. 324 as shown in the statement. The former sum will now be entered. The grant for "Miscellaneous Public Improvements" has been reduced from Rs. 2,000, the Budget provision, to Rs. 1,300 with reference to the actual requirements of the year.

5. ENGINEERING ESTABLISHMENT.—Rs. 14,438, or Rs. 2,142 less than in the Budget, are provided for the cost of Local Fund Engineering Establishment. The decrease is due to non-payment at present of full salaries sanctioned for certain Overseers as well as to the saving in the travelling allowance drawn by the Local Fund Engineer. An increased provision is made under "Contingencies" to meet the contingent charges either already incurred or to be incurred by the Local Fund Engineer during the remaining part of the year as well as the rent* of his office at Rs. 10 a month.

* Board's Proceedings, dated 18th November 1880, Miscellaneous No. 12,727.

6. ROAD FUND RESERVE.—Rs. 8,770, the full amount of the Reserve provided in the Budget, is repeated. This sum will be disallowed considering the advanced state of the year.

7. GRANT II, EDUCATION—INSPECTING STAFF.—The cost of Inspection has been reduced from Rs. 2,100, the amount provided in the Budget, to Rs. 1,830 on account of a saving of Rs. 270 expected from the travelling allowance of the Inspecting Schoolmasters.

8. TRAINING SCHOOLS.—Under Training Schools Rs. 915 are shown against the current year's estimate of Rs. 1,920. The decrease is due to the opening† of the Normal School at Cuddapah only in the month of September last.

† Sanctioned in G.O., Financial Department, dated 5th February 1880, No. 263.

9. RESULT GRANTS.—For Result Grants Rs. 1,800, or Rs. 2,200 less than the Budget provision, are entered owing to the small number of result-grant schools existing at the close of 1879-80 and the withdrawal during the current official year of some of the schools from examination.

10. GRANT III, VACCINATION.—The cost of Vaccination is put down as Rs. 3,750 against Rs. 5,460 in the Budget. The decrease is due to the disallowance of travelling batta to Vaccinators for journeys within a distance of five miles from their head-quarters and to the imposition of fines for short work.

11. CONTRIBUTION.—The contribution to the Cuddapah Municipality for the Civil Dispensary at that place is given as Rs. 2,000, or Rs. 400 in excess of the Budget provision. In his endorsement,‡ dated 14th October 1880, No. 1,084, on a letter from the Vice-President, the President applied for this increase of contribution, but the Board, in their Proceedings above quoted, requested him to obtain and furnish them with a memorandum showing the actual receipts and charges of the dispensary for the three previous years. His reply to this reference has been submitted to Government with Board's Proceedings, dated 9th February 1881, No. 214. In the meantime, the enhanced provision will be allowed to stand. The contribution towards the Medical College is entered as Rs. 710 against Rs. 910 in the Budget. The decrease is stated to be due to a sum of Rs. 200 having been deducted, under instructions from the Accountant-General, from the current year's contribution to adjust the overpayment of that amount to Provincial Funds in 1879-80.

‡ Recorded in Board's Proceedings, dated 8th November 1880, Miscellaneous No. 12,331.

12. The variations in the other heads of charges are explained in the Regular Estimate and do not therefore call for further notice.

13. The following is the Regular Estimate of expenditure as amended by the Board :—

Items.	Road Fund.	Endowment Fund.	General Fund.	Total.
	Rs.	Rs.	Rs.	Rs.
New Works—				
Communications	13,449	...	...	13,449
Civil Buildings	...	..	2,724	2,724
Miscellaneous Public Improvements.	...	...	...	...
Repairs—				
Communications	54,337	...	...	54,337
Civil Buildings	...	...	58	58
Miscellaneous Public Improvements	..	...	1,300	1,300
Cost of Engineering Establishment...	13,618	...	820	14,438
Tools and Plant	1,170	...	70	1,240
Contingencies...	1,070	...	70	1,140
Grant I ...	83,644	...	5,042	88,686
„ II ...	...	...	7,735	7,735
„ III ...	...	2,062	29,640	31,702
„ IV ...	2,997	...	1,128	4,125
General Reserve ...	...	...	1,500	1,500
Total ...	86,641	2,062	45,045	1,33,748
Receipts ...	1,64,665	2,747	63,016	2,30,428
Balance ...	78,024	685	17,971	96,680

The whole of the Road Fund balance will be reserved for adjustment of famine expenditure including Rs. 23,000, the cost of a portion of the famine materials used on Local Fund works up to December 1879. The balances under the other Funds will be taken to the Budget of 1881-82.

BUDGET FOR 1881-82.

14. Statement A, Receipts.—The estimate of Land Cess is given as Rs. 1,30,000, the amount entered in the current year's Budget. The other items also are almost the same as those of the current year.

The total receipts are—

	Rs.
Road Fund	87,960
Endowment Fund	2,820
General Fund	62,270
Total ...	1,53,050

15. Statement B, Expenditure—Grant I, Public Works.—The total proposed expenditure under Grant I is Rs. 1,30,250 against the Budget Estimate (1880-81) of Rs. 96,580, showing an increase of Rs. 33,670, which occurs chiefly under Communications. For want of funds the Board have been compelled to strike out entirely the allotment for New Works, Communications, viz., Rs. 35,190, thus reducing the total expenditure under this grant from Rs. 1,30,250 to Rs. 90,490.

16. Statement II, Road Fund Receipts and Charges.—The share of the cost of the Local Fund Engineering Establishment and of General Management chargeable to the Road Fund should be Rs. 15,850 and Rs. 2,800 instead of Rs. 16,055 and Rs. 1,500, respectively. The provision for Tools and Plant has been reduced from Rs. 1,455 for the current year to Rs. 1,430. The Road Fund Reserve, Rs. 8,800, has for want of funds been reduced to Rs. 4,230. The total Road Fund expenditure amounts to Rs. 87,960, leaving no balance.

17. Part I, New Works.—Part I contains five items with an aggregate allotment of Rs. 36,675. As stated above, the total assignment of Rs. 35,190 for the first four items, which are Road Fund works, has been struck out. The grant under this head has therefore been reduced from Rs. 36,675 to Rs. 1,485, which is chargeable to the General Fund.

18. Part II, Repairs.—There are nineteen items shown in this list with a total allotment of Rs. 65,895 against Rs. 62,440 in the current year's Budget. The decrease is due to the maintenance grants of certain roads having been increased and those of others lowered with reference to the relative importance of each road and its actual requirements. The length of the road from Rajampet to Kadiri (Item No. 4) hitherto maintained by this circle was 13 miles and 6 furlongs, but as it has been lately found that the road measures 17 miles and 5 furlongs and that the Madanapalle Circle Board have been heretofore keeping up $3\frac{7}{8}$ miles beyond their circle limits, the Local Fund Board of this circle have resolved to undertake the maintenance of the whole road.

19. The President will at once prepare and submit a revised Statement II B for embodiment in the printed Budget.

Grant I is—

	Rs.
Road Fund	85,160
General Fund	5,330
Total ...	90,490

20. Grant II, Education.—The grant for Education is put down as Rs. 11,205, or Rs. 305 less than the current year's Budget provision. The decrease occurs chiefly under Salaries of Local Fund Schoolmasters, resulting from the abolition of the third class in the Jammalamadugu School and the consequent reduction of the number of masters of that school from three to two. The Commission on the sale-proceeds of books should be Rs. 15, and not Rs. 45, which appears to have been calculated on Rs. 300, the amount allotted for the purchase of books.

Grant II is Rs. 11,180, chargeable to the General Fund.

21. Grant III, Hospitals and Dispensaries.—Rs. 8,490, or Rs. 1,060 less than in the current year, are provided for Hospitals and Dispensaries. The decrease, the cause of which is fully stated in the memorandum of explanations, occurs principally under "Salaries of Medical Subordinates," "Diet of Patients," and "Furniture and Sundries." The increase of Rs. 240 over the Budget provision of Rs. 1,390 for Clerks and servants is due to the proposed enhancement of the salaries of the four Compounders attached to the four dispensaries of the circle from Rs. 10 to Rs. 15 a month. The correction pointed out in paragraph 2 of the Surgeon-General's letter read above has now been made in Statement IV-A of the Budget.

22. Vaccination.—The grant for Vaccination has been raised from Rs. 5,460 for the current year to Rs. 5,530, the increase being due chiefly to the proposal to allow an enhanced rate of batta at one rupee per diem for the Deputy Inspector of Vaccination.

23. Sanitation.—The current year's figure, viz., Rs. 10,000, is repeated under this head. The attention of the President is drawn to paragraph 2 of the Sanitary Commissioner's letter above read and he is requested to report upon the views therein expressed regarding the contract system of conservancy adopted in the circle.

24. Markets.—There are three markets at present opened in the circle, viz., at Pulivendla, Vaimpally, and Rajampet, and Rs. 2,625 are provided for their upkeep, as detailed in Statement IV of the Budget.

25. Contribution.—The Local Fund Board have resolved to contribute only Rs. 1,000 against Rs. 2,000 in the current year to the General Fund of the Madanapalle Circle to be spent on Sanitary purposes, but the proposal has not the support of the President, who, after expressing his opinion that there are many ways in which the money might be advantageously spent, strongly recommends the utilization of the amount in the erection of a suitable building for the Local Fund Office, the want of

which is greatly felt. The question of contribution to the Madanapalle Circle for expenditure on Sanitation has already been decided, the grounds as to the necessity for such aid having been given in the President's letter recorded in the Board's Proceedings, dated 2nd October 1879, Miscellaneous No. 9,125. The President will, however, lay the matter before the Local Fund Boards of both circles for their reconsideration and report their views, pending the receipt of which the provision will be allowed to stand. The contribution to the Medical College should be Rs. 670 in lieu of Rs. 1,020 entered in the Budget, and a similar sum will be provided on account of the additional Inspecting Vaccine Agency.

Grant III is—

	Rs.
General Fund	29,760
Endowment Fund	2,620
Total ...	32,380

26. Grant IV, Miscellaneous.—The share of the Cost of the Controlling Establishment at the Presidency should be Rs. 1,340 instead of Rs. 780 shown in the Budget and that of the Audit Establishment chargeable to this circle should be Rs. 780, which has now been inserted.

Grant IV is—

	Rs.
Road Fund	2,800
General Fund	1,920
Total ...	4,720

27. The following is an abstract of the Budget as revised by the Board :—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund ...	87,960	Grant I ...	Road Fund ...	85,160	
Endowment Fund ...	2,820		General Fund ...	5,330	
General Fund ...	62,270				90,490
		„ II ...	General Fund ...	...	11,180
		„ III ...	General Fund ...	29,760	
			Endowment Fund.	2,620	
					32,380
		„ IV ...	Road Fund ...	2,800	
			General Fund ...	1,920	
					4,720
		General Reserve		...	4,430
		Balances.			
		Road Fund		...	
		Endowment Fund		200	
		General Fund		9,650	
					9,850
Total ...	1,53,050		Total ...	...	1,53,050

(True Copies and Extract.)

Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department, with 2 original letters and 7 enclosures and a printed budget to be returned.
„ President of the Local Fund Boards, Cuddapah District.
„ Director of Public Instruction.
„ Surgeon-General with the Government of Madras.
„ Sanitary Commissioner for Madras.
„ Accountant-General.

Exd. A. S. Rodgers.

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× No 818 of 1881.

FINANCIAL DEPARTMENT. 11

872/9

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following Proceedings

of the Board of Revenue, dated 22 March 1881 No 472.

ORDER. 17 May 1881 No 872.

The estimated receipts and charges of the Cuddapah Circle for 1881-82 are contrasted below with the sanctioned and Regular Estimates for 1880-81.

RECEIPTS.	Estimate 1880-81	Regular Estimate 1880-81	Estimate 1881-82
	Rs	Rs	Rs.
Balances			
Road Fund	42720	76580	78020
Endowment Fund	"	610	680
General Fund	7460	17690	17970
Allotments from General Revenue ...			
Provincial Funds			
For Roads			
,, Schools			
,, General purposes ...			
Special Funds	1130	1130	1430
Cess on land	130030	130000	130000
Tolls	"	"	"
Fees in Schools	700	480	530
Contributions from other Circles, &c. ...	90	90	100
Receipts from Endowments, &c. ...	"		60
Miscellaneous	180	3890	2240
Total ...	182300	230420	231070

5/2/80 No 268.

To the Addl Secretary to Govt
F. D.

Fwd 1881. Dept.

Board of Revenue,

MADRAS.

R. D.

MAR 81

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated March 22nd.

CURRENT No. 818.

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Received 30

PROCEEDINGS, 22ND MARCH 1881, No. 472.

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MARCH.

No. 472.

Local Fund Budget—of Cuddapah Circle for 1881-82.—Reviewing and submitting to Government —.

CHARGES.

GRANT I.			
New Works.			
Communications	6000	13450	7000
Civil Buildings	1000	2720	1480
Miscellaneous Public Improvements	"	"	"
Repairs.			
Communications	60440	54340	62900
Civil Buildings	"	60	1500
Miscellaneous Public Improvements	2000	1300	1500
Establishment, P. W. D. ...	16580	14440	16580
Petty Establishment	"	"	"
Tolls and Ferries	"	"	"
Tools and Plant	1740	1240	1500
Road Fund Reserve	8770	"	6800
Contributions to other Circle, &c.		"	50,000
Miscellaneous	50	1140	800
	96560	88690	152068
GRANT II.			
Inspection	2100	1830	2100
Training Schools	1920	910	1920
Local Fund Schools	3160	2960	2940
Salary Grants	"	"	"
Results Grants	4000	1800	4000
Miscellaneous	330	230	320
	11510	7730	11180
GRANT III.			
Hospitals and Dispensaries ...	9550	9000	8490
Vaccination	5460	3750	5530
Medical Practitioners ...	"		
Sanitation	10050	10050	10050
Markets	"	2060	2620
Choultries	"	"	
Travellers' Bungalows ...	"	"	
Miscellaneous	7040	6840	5690
	32100	31700	32380
GRANT IV.			
Establishment	2190	4130	4720
General Reserve	3870	1500	4430
Balances			
Road Fund	36050	78020	16460
Endowment Fund	"	17970	200
General Fund	"	680	9650
Total ...	182300	230420	231070

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2. The actual opening balance of the Regular estimate for 1880-81 shows an excess of Rs 44,710 over that anticipated in the budget of that year and this is attributed chiefly to short expenditure on Public Works and Education. The Land Cess estimate which is taken at the same figure as ~~that~~ in the sanctioned budget is considered by the Board of Revenue to be fair; but as the nearly 30 estimate allows of 30·6 per cent of ~~the~~ current demand and ~~28·9 per cent~~ of the arrear

arrear demand being
left uncollected at the
close of the year the collect
-ions might reasonably
have been made to exceed
the estimated figure by
at least
~~nearly~~ Rs 20,000 ~~at least~~,
had prompt measures been
adopted for their enforce-
-ment. The slight decrease
under School fees is more
than counter balanced by a
considerable increase under
"Miscellaneous" caused by the
revenue newly derived
from Markets.

3. The regular estimate
of charges as revised
by

by the Board of Revenue
hardly calls for remark. By
their order dated 7th March 81
No. 381. the Government have
sanctioned the increased rate
of contribution ~~to the Cuddu~~
~~-palu Municipality~~ on account
of the Civil Dispensary. The
Regular estimate closes with
a Road Fund balance of
Rs 18020. The Board of
Revenue propose to reserve
the whole of this amount
for adjustment of famine
expenditure, and to omit it
entirely from the budget for
1881-82. As remarked by
Government when reviewing
the budgets of other Circles
containing

containing similar proposals, ~~the disposal of the whole of such wholesale surpluses of~~ the Road Fund balances in this way seems objectionable. ~~Nor is the payment of the entire amount towards famine adjustments advisable.~~ A reservation of 2/3rds of the amount for the purpose or Rs 50,000 would appear sufficient for 1881/82; any balances that may still remain being left to be met in subsequent years. The remaining sum of Rs 28020 ~~may be utilized~~ will bring up ~~towards~~ ~~rounding~~ the ~~full 10 per cent~~ Revenue to the full 10 per cent of which it is now short by Rs 4570) and provide a moderate unallotted balance under Road Fund. ~~to be utilized as occasion may arise~~).

The

4.

The accompany alterations have been made in the above abstract. 872/12

4. In the Budget Estimate for 1881-82 the Land Cess should be raised with reference to the remarks in para 2, if the large ~~collection~~ arrears ~~anticipated~~ at the close of 1880-81 ~~remained~~ uncollected. The small sum of Rs 80 shown as Endowment Receipts in Statement II. is unexplained.

5. For want of funds under the Road Fund the Board of Revenue have struck out all the new Works of which one alone appears

appears the unsanctioned.

With the addition of Rs 28,000
to the Road Fund
now made available it is
hoped that the Local Fund
Board will be in a position
to prosecute some of the
more important works which
are in progress. The provision
for village roads Rs 7,000—
will be restored. The Govern-
-ment note that the maintenance
allowances for roads have
been carefully considered
~~and decided on by the~~ by the
Local ~~Fund~~ Board. The
reduction in the provision
for ~~Local Fund~~ Schools as
compared with the budget
and

and Regular estimates for
1880-81 is due to certain
changes effected in the school
at Jammalamadugu and
its teaching staff, which have
the approval of Government.
The provision ~~in the budget~~
for conservancy and contribu-
-tion to the Madanapalli
Circle are proposed pending
the submission of the report
called for in paras 23 and 25
of the Board's review. The
attention of the President
will be drawn to the
Sanitary Commissioner's obser
-vation that no particulars
are furnished for the
amounts shown in Column 7

a/

of Statement IV B of the budget.

The Vice President's remark in para 42 of his Memorandum shews that it is intended to allot Rs 3000 for repair of Bungalows. It is not clear what Bungalows are here alluded to. It is observed that Travellers Bungalows contribute scarcely any thing towards the Local Fund so that they do not even find a place in State-ment IV A.

6. With these remarks the Right-Honorable the Governor in Council passes the Local Fund budget

budget of the Cuddapah Circle for 1881-82.

6

To
The Board of Revenue with 10 Encls. Despd 1/6
" Revenue Department } with cy
" Public works Do } of this Res.
" Accountant General
" Sanitary Commissioner Despd 2/6
" Surgeon General with the Govt. of Madras
" Director of Public Instruction
" Presidt of the Municipal Commission Cuddapah with cy of this Res.

AR 28-4-81

Financial Department.

Local Fund Ledger
Cuddapah Circle
1881-82

Under Disposal Docket.

Papers to be read in Proceedings:—

X	No.	818	of 1881
	No.		of
	No.		of

14

872/15

m 6-5-82
R 17-5-82

Govt. of {187 } Madras.

FINANCIAL.

To

Dated
Recd. } 187 , No.

Nos.

Hobasun

Govt. of {1881} Madras.

Trial

DISPOSED OF

(165)

17 MAY 81

BY. G. O. No. 872

L. F. Budgets. Orders passed on Proc. Bd of Rev reviewing the L. F. budget of the Cuddapah -pah Circle for 1881/82.

abstract
Sent for
Correction