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(1) Number of pages 30

27 (2) Date of repair 26. 3. 87

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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Final DEPARTMENT

1.

G.O. No. / ~~B.P. No.~~	840.	Press. / Mis.
Dated 13. 5. 1881. ~~197~~.		

S.G.M

Not to be folded or roughly handled

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840/1

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

13th May 1881, No. 840.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 31*st January* 1881, *No.* 151 [*Current No.* 285].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Trichinopoly Circle for 1881-82.

Proceedings of the Board of Revenue, dated 5*th February* 1881, *No.* 1151 *Miscellaneous* [*Current No.* 300].

ABSTRACT.—Submitting to Government letter from Director of Public Instruction stating that the provision made for Education in the Local Fund Budget Estimate of Trichinopoly Circle for 1881-82, is sufficient.

ORDER THEREON, 13th May 1881, No. 840.

The estimated receipts and charges of the Trichinopoly Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.

	Budget Estimate, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	69,150	99,790	51,800
Endowment Fund	15,570	14,800	15,090
General Fund	13,100	32,320	25,460
Allotments from General Revenue—			
Special Funds	18,500	17,790	17,500
Cess on Land	1,31,000	1,38,480	1,40,000
Tolls	14,500	16,900	15,000
Fees in Schools	1,200	1,200	1,200
Receipts from Endowments, &c. ..	2,000	2,000	2,000
Miscellaneous	3,300	4,510	5,000
Total ..	2,68,320	3,27,790	2,73,050

CHARGES.

	Budget Estimate, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	32,050	37,850	57,050
Civil Buildings	3,000	3,850	..
Repairs—			
Communications	81,730	82,180	68,150
Civil Buildings	300	330	1,000
Miscellaneous Public Improvements	9,000	9,020	9,000
Establishment, Public Works Department	20,670	27,690	27,150
Petty Establishment	6,230	..	..
Tools and Plant	3,160	2,770	2,710
Road Fund Reserve	12,030	12,700	12,520
Contributions to other Circles, &c.	..	..	1,000
GRANT II.			
Inspection	2,490	2,490	2,610
Local Fund Schools	11,790	9,330	11,760
Results Grants	3,500	3,500	5,000
Miscellaneous	580	580	580
GRANT III.			
Hospitals and Dispensaries	2,600	2,600	3,100
Vaccination	3,800	3,800	3,930
Sanitation	10,700	10,700	11,700
Choultries	760	860	860
Travellers' Bungalows	220	220	500
Miscellaneous	8,090	8,090	7,190
GRANT IV.			
Establishment	2,910	2,910	3,990
General Reserve	3,970	3,970	5,090
Balances—			
Road Fund	31,930	61,800	5,970
Endowment Fund	16,810	15,090	16,230
General Fund	..	25,460	15,960
Total	2,68,320	3,27,790	2,73,050

2. Excluding the opening balance, the regular estimate of receipts shows an increase of Rs. 10,380 over the sanctioned budget. This increase is mainly in the items Land Cess and Tolls. Under Charges some savings are expected from the non-establishment of eighteen out of the seventy-one schools sanctioned.

3. From the Road Fund opening balance of Rs. 61,800 in 1881-82, the Board of Revenue propose to reserve Rs. 10,000 for adjustment of famine expenditure according to the statement furnished by the Examiner of Public Works Accounts. The receipts of the year do not call for special notice except that the sum of Rs. 2,500 stated by the Board of Revenue as having been entered under "Advances recoverable" does not, on referring to the original budget, appear to be so entered; the amount in question is merely the sum total of the several items subordinate to "7, Miscellaneous," and will accordingly be struck out.

4. For New Works, Communications, Rs. 57,050, or Rs. 25,000 more than the sanction for the current year, are provided; of which Rs. 46,690 relate to works which have not been sanctioned, but for which estimates are promised. The President should be instructed not to commence the works before submitting the requisite plans and estimates, and obtaining the necessary sanction therefor. The decrease in the allotment for road repairs is attributed to the reduction of maintenance grants of some of the roads. Under Grant II the increase recommended to the pay of two of

840/2

the Inspecting Schoolmasters is approved, as also the increased provision for results grants which the Director of Public Instruction has recommended. The cost of travellers' bungalows is far in excess of their income. These institutions should be made self-supporting as far as possible. In paragraph 16 of their Proceedings the Board state that separate application should be submitted for the entertainment of a peon for the Circle Board's Office, but retain the provision, Rs. 70, made on this account. The Government pass the charge subject to orders on the report called for. The general reserve calculated according to the rules should be Rs. 5,340 and not Rs. 5,090 as entered. The necessary correction should now be made.

	RS.
Receipts	100
Expenditure	1,500
Excess	1,400

5. With these remarks the Right Honorable the Governor in Council passes the Local Fund Budget of the Trichinopoly Circle for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with Enclosures.
" Revenue Department, } with copy of Board's Proceedings.
" Public Works Department, }
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner.
" Director of Public Instruction.
" Accountant-General, } with copy of Board's Proceed-
" President of the Municipal Commission, Trichinopoly, } ings.

Exd. F. R. Banleman.

Govt. of {1881} Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated May, 13th.

Issued

Recd. *Encl.*

G.O., 13th May 1881, *No.* 840.

MAY.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Trichinopoly Circle for 1881-82.

No. 151.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 31st January 1881.

Read the following letters:—

From the President of the Local Fund Board, Trichinopoly, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated 11th October 1880, No. 52.

I HAVE the honor to submit for sanction the Local Fund Budget of this circle for the official year 1881-82 together with the Regular Estimate for 1880-81.

2. The accompanying memorandum, prepared by the Sub-Committee, will give full details of the Budget and Regular Estimate.

3. The Local Fund Board have approved of the Budget at their special meeting held on the 4th October 1880.

4. The road map of the circle is not forwarded with the Budget as the same was not returned by the Board of Revenue (*vide* my letter, No. 26, dated 22nd September 1880).

ENCLOSURE No. 1—Local Fund Budget Estimate for 1881-82.

ENCLOSURE No. 2—Regular Estimate for 1880-81.

ENCLOSURE No. 3—Memorandum prepared by Sub-Committee.

From C. W. W. MARTIN, Esq., President of the Local Fund Board, Trichinopoly, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated 26th November 1880, No. 141.

IN continuation of my letter, No. 51, dated 11th ultimo, I have the honor to forward, herewith, the road map of this circle, the new roads, &c., proposed in the Budget for 1881-82 being marked.*

* Except the proposed Pachaimalai Ghâts, which cannot be now defined.

ENCLOSURE No. 1—Road Map.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 20th October 1880, No. 1,081.

I HAVE the honor to report, for the information of the Board of Revenue, that a provision of Rs. 11,700, or 25 per cent. of available income, has been made under Grant III-*d*, "Sanitary Establishment and Cleansing of Tanks and Wells," by the Trichinopoly Local Fund Board for the year 1881-82. It may be accepted as ample. Of this sum Rs. 2,000 are to be devoted for improvement of water-supply and Rs. 9,700 for the conservancy of large villages and small towns, twenty-one in number.

2. The particulars under Grant I-*a* and *b* have not been furnished to me. Some of the works under these heads may be sanitary, but in the absence of details I am unable to determine their nature and the amount proposed to set apart for them.

3. The Vaccination grant amounts to Rs. 3,930. No details are given as to how this sum is to be distributed and of the establishment proposed to be employed. The provision in a lump appears to be ample.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 22nd October 1880, No. 5,892.

WITH reference to the 1881-82 Local Fund Budget Estimate of the Trichinopoly Circle, Grant III, I have the honor, by desire of the Surgeon-General, to state that

DISPOSED OF
13 MAY 81
BY G. O. No.

the allotment made for the maintenance of the two dispensaries at Musiri and Ariyalúr is in excess of the current year's grant by Rs. 504, which is chiefly due to the increased provision having been made for "Medicines and Apparatus."

2. A lump sum is provided under the marginally-noted two items for the requirements of the dispensaries referred to, the cause of which has not been explained by the President of the circle as required in your Board's Proceedings, No. 333, of 27th January 1877.

Medicines and Apparatus.
Furniture.

3. A sum of Rs. 1,330 is entered as the contribution towards the expenses of the Medical College.

THE Local Fund Budget Estimate of the Trichinopoly Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. STATEMENT A, RECEIPTS.—The opening balances according to the Local Fund report for 1879-80 as revised in this office are noted in the margin, but in the statement of actual balances recently furnished by the Accountant-General the total Local Fund balance is given as Rs. 1,46,913, or Rs. 1,564 less than that shown in the margin. In the absence of the details of the latter figure it will be assumed that the difference is due to further adjustments under Road Fund, and the balance of this Fund will accordingly be reduced to Rs. 99,791.

	Rs.
Road Fund	1,01,355
Endowment Fund	14,804
General Fund	32,318
Total ...	1,48,477

Land Cess is expected to yield Rs. 1,38,481 against an estimate of Rs. 1,31,000, or 77·8 per cent. of the total demand for the year. Of this amount Rs. 38,481 appertaining to the previous years have been realized during the first five months of the current year and the anticipated collection of Rs. 1,00,000 from the current demand during the remaining months is considered fair and may be accepted.

The revenue from "Tolls," Rs. 16,895, is calculated with reference to the amount for which they have recently been leased out and shows an increase over the sanctioned estimate, Rs. 14,500. Explanation should have been afforded of the items—

	Rs.
"Sale of Other Property"	10
"Miscellaneous"	956
"Advances Recoverable"	245

The total receipts amount to Rs. 3,27,792, as follows :—

	Rs.
Road Fund	2,26,739
Endowment Fund	16,804
General Fund	84,249
Total ...	3,27,792

3. STATEMENT B, EXPENDITURE.—Nearly the whole of the Budget allotment under Grant I is expected to be utilized. The President has not submitted the statement of allotments in the Budget Estimate with subsequent additions and deductions as called for in Board's Circular Memorandum, dated 20th August 1879, No. 1,366, paragraph 3. Taking the subsequent sanctions also into account, the allotment for New Works, Communications, according to the registers kept in this office is Rs. 37,850 and that for Repairs, Communications, Rs. 82,180. The actual expenditure under New Works during the first five months of the year amounted to Rs. 13,693, of which Rs. 2,467 were spent upon budgetted works and Rs. 11,226 upon "Gravelling the road from Trichinopoly to Grand Anicut" sanctioned in G.O., Financial Department, dated 15th February 1877, No. 592, for which no assignment of funds seems to have

been provided. This work was, however, included in the List of Incomplete Works of 1879-80, which was returned for resubmission as soon as the accounts for 1879-80 are finally closed and the actual balances ascertained. Rs. 650 have been entered under New Works, Civil Buildings, Public Works Department, without a sanctioned allotment. From the Progress Report of works furnished for the month of August 1880 it appears that this amount was spent upon the construction of a chattram at Togamalai, a sanctioned* work. Application should have been made for an allotment of funds.

Board's Proceedings, dated 12th June 1880, Miscellaneous No. 6,376.

* Board's Proceedings, dated 24th September 1878, Miscellaneous No. 9,543.

The proposal to organize a separate Local Fund Engineering Establishment was abandoned with reference to G.O., Financial Department, dated 12th January 1880, No. 75, and the works in this circle are supervised by the Department of Public Works.

The cost of supervision should be Rs. 27,693 and the allotments for Tools and Plant Rs. 2,769.

The Road Fund Reserve now calculated at 10 per cent. on the bare receipts comes to Rs. 12,695, and not Rs. 12,030 as entered by the Local Fund Board.

Under Grant II there are savings to the extent of Rs. 2,500, which are mainly due to its being intended to open only fifty-three schools against seventy-one sanctioned for the current year.

The entries under Grant III are those of the sanctioned estimate, except in the case of the provision for feeding travellers, which is raised to Rs. 196 with reference to Board's Proceedings, dated 20th March 1880, Miscellaneous No. 3,210. The Board note that it is expected that the whole of the General Fund Reserve will be utilized.

4. The following statement shows the Regular Estimate of expenditure as revised by the Board :—

Items.	Road Fund.	Endowment Fund.	General Fund.
	Rs.	Rs.	Rs.
New Works.			
Communications ... D.P.W.	28,390	...	...
Communications ... Other Agency	9,460	...	...
Civil Buildings ... D.P.W.	...	650	...
Civil Buildings ... Other Agency	...	...	3,200
Repairs.			
Communications ... D.P.W.	81,430	...	...
Communications ... Other Agency	750	...	...
Civil Buildings ... D.P.W.	...	...	...
Civil Buildings ... Other Agency	...	25	305
Miscellaneous Public Improvements. D.P.W.	...	...	...
Miscellaneous Public Improvements. Other Agency	...	...	...
Cost of Supervision	27,455	162	9,021
Tools and Plant	2,745	16	76
Road Fund Reserve	12,695	...	8
Grant I	1,62,925	853	12,610
" II	...	...	15,902
" III	...	856	25,410
" IV	2,013	...	897
General Reserve	...	...	3,970
Total Expenditure ...	1,64,938	1,709	58,789
Receipts	2,26,739	16,804	84,249
Balances	61,801	15,095	25,460

5. From the statement furnished by the Examiner of Public Works Accounts Rs. 10,000 will probably be required for the adjustment of the normal value of works executed out of famine funds. Deducting this sum from the balance of the Road Fund, the balances to be brought forward to the Budget of 1881-82 will stand as under :—

	Rs.
Road Fund	51,800
Endowment Fund	15,090
General Fund	25,460
Total ...	92,350

BUDGET FOR 1881-82.

6. Statement A, Receipts.—The total demand of Land Cess for the year 1881-82 is given as Rs. 1,64,540, of which Rs. 1,40,000, or 85 per cent., is expected to be realized against Rs. 1,31,000 entered in the current year's Budget and Rs. 1,41,391, the actuals of 1879-80. The average collections for the past three years were Rs. 1,35,842* and the present estimate may be accepted. In the case of the other items of receipts the estimates are either the same as for the current year or are based on the average collections of the previous three years and call for no remark. The sum of Rs. 2,500 entered under "Advances Recoverable" is not included in the total receipts. The President is requested to explain the cause of the omission. Meanwhile, the amount will be added to the receipts. The total receipts, amounting to Rs. 2,73,050, are distributed as follow :—

	Collections. Rs.
* 1879-80	1,41,391
1878-79	1,49,407
1877-78	1,16,728
	3)4,07,526
Average ...	1,35,842

	Rs.
Road Fund	1,77,080
Endowment Fund	17,090
General Fund	78,880
Total ...	2,73,050

7. Statement B, Expenditure—Grant I, Public Works—Statement II, Road Fund.—The estimated total Road Fund expenditure amounts to Rs. 1,71,110, leaving a balance of Rs. 5,970.

8. The share of the Cost of the General Management chargeable to Road Fund should be Rs. 2,610.

9. Statement II-A, Part I, New Works.—Part I contains fourteen items under "Communications" with a total assignment of Rs. 57,050 including a sum of Rs. 5,260 for Petty New Works. These, with the exception of the first item, are new works and the promised estimates should be submitted at an early date.

10. Part II, Repairs.—The provision for the maintenance of roads, Rs. 68,150, is less than that, Rs. 81,730, in the current year's Budget, but much the same as the actuals of 1879-80, Rs. 67,272. The increase in the rate of maintenance of Road No. 5 from Rs. 120 to Rs. 200 should have been explained.

For repairing eleven bungalows, of which eight† have been recently handed over to the Local Fund Board, Rs. 1,000 are provided. An assignment‡ of Rs. 1,000 is made for payment to the Srírangam Municipality for the maintenance of Road No. 3 between the Cauvery and Coleroon bridges :—

† G.O., Financial Department, dated 29th September 1879, No. 1,873.

‡ G.O., Financial Department, dated 20th February 1880, No. 373.

Grant I is—

	Rs.
Road Fund	1,68,500
General Fund	10,080
Total ...	1,78,580

11. Grant II, Education.—Rs. 19,950 are allotted for Education against Rs. 18,360 in the current year's Budget. The payment for Inspection shows an increase of Rs. 120, due to the increased provision made to the salaries of two of the Inspecting Schoolmasters, one from Rs. 25 to Rs. 30 and the other from Rs. 30 to Rs. 35. The higher rates are said to have been recommended by the Deputy Inspector of Schools and approved by the Inspector and the Local Fund Board. The provision made for the Local Fund schools is nearly the same as that for the current year, but the number and salaries of masters have been raised in some schools and reduced in others. An increase of Rs. 40 is provided for the payment of servants' wages at Rs. 1-8-0 per mensem against Re. 1 to the schools noted in the margin and at Re. 1 to the schools at Periakaruppur and Tiruvádi.

Nangapuram, Perambalúr, and Ariyalúr.

12. Rs. 5,000 have been provided for Result-grant schools against an allotment of Rs. 3,500 for the current year as it is expected that these schools will largely increase and the teachers are likely to draw higher grants under the new Grant-in-Aid Code. These estimates will stand subject to the remarks of the Director of Public Instruction, which have not yet reached the Board.

Grant II is Rs. 19,950, chargeable to General Fund.

13. Grant III, Medical Relief.—There are two* dispensaries at work in this circle and their upkeep is estimated to cost Rs. 3,100 against Rs. 2,600 for the current year, the excess being chiefly due to the increased provision made for Medicines and Apparatus. The Surgeon-General states that this increase has not been explained as required by Board's Proceedings, dated 27th January 1877, No. 333, and the President will furnish the necessary information at an early date. In the meantime the provision will not be disturbed. There is a slight increase in the cost of the sweepers employed in these dispensaries, but the necessity for it was explained and the Board's sanction accorded in their Proceedings, dated 10th May 1880, Miscellaneous No. 5,003.

* Musiri and Ariyalúr.

14. Sanitation.—The allotment for Sanitation is Rs. 1,000 more than the current year's grant. It is proposed to reduce the amounts sanctioned for the Musiri and Toreiyur villages and to spend money on sanitary improvements in ten additional smaller villages. With reference to paragraph 2 of his letter, the Sanitary Commissioner is informed that the allotment of Rs. 9,000 under Grant I for Sanitary and Miscellaneous Improvements is intended for the maintenance of Avenues. The increased provision for the maintenance of Bungalows is rendered necessary by the transfer above alluded to.

	1880-81. Rs.	1881-82. Rs.
Improvement of water-supply	2,000	2,000
Scavengering of large villages and small towns ...	8,700	9,700
Total ...	10,700	11,700

15. Contributions towards the Medical College and the Vaccine Inspecting Agency should be Rs. 890 each, calculated at 0·5 per cent. of the total receipts.

Grant III is—

	Rs.
Endowment Fund	860
General Fund	26,420
Total ...	27,280

16. Grant IV.—The contribution for the Controlling Establishments at the Presidency should be Rs. 1,970. An increased provision of Rs. 70 is made for the

Local Fund Board's office as it is proposed to entertain a peon. This proposal should be submitted separately for sanction.

Grant IV is—

	Rs.
Road Fund	2,610
General Fund	1,380
Total ...	3,990

17. The following is an abstract of the Budget as revised by the Board :—

Receipts.		Charges.			
	Rs.			Rs.	Rs.
Road Fund	1,77,080	Grant I { Road Fund ...		1,68,500	
Endowment Fund ...	17,090	{ General Fund ...		10,080	
General Fund ...	78,880				1,78,580
		„ II —General Fund ...		...	19,950
		„ III { Endowment Fund...		860	
		{ General Fund ...		26,420	
		„ IV { Road Fund ...		2,610	27,280
		{ General Fund ...		1,380	
		General Reserve		...	3,990
		Balances.			5,090
		Road Fund		5,970	
		Endowment Fund		16,230	
		General Fund		15,960	
					38,160
Total ...	2,73,050	Total ...	...		2,73,050

(True Copies and Extract.)

Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department, with 5 original enclosures to be returned.
„ President of the Local Fund Board, Trichinopoly Circle.
„ Director of Public Instruction.
„ Surgeon-General with the Government of Madras.
„ Sanitary Commissioner.
„ Accountant-General.
„ Examiner of Public Works Accounts.

Exd. A. S. Rodgers.

Gobt. of {187 } Madras.

FINANCIAL.

To

Dated
Recd. } 187 , No.

Nos.

Fin. (1881) Dept.
(L.F. - Budget)

1881.

Board of Revenue,

MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated January 31st.

Printed th.

Received Feb 5

No: 285

PROCEEDINGS, 31ST JANUARY 1881, No. 151.

18

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JANUARY.
No. 151.

Local Fund Budget—of Trichinopoly Circle for 1881-82.—Reviewing and submitting to Government —.

Revenue Department

Miscellaneous No 1151

3240/3

Proceedings of the Board of Revenue.

Dated 5th February 1881

Read the following

No 5820

From,

The Director of Public Instruction

To

The Secretary to the Board of Revenue

Sir,

Adverting to the Budget Estimate for the Year 1881-82 of the Trichinopoly Circle, I have the honor to state that the provision made therein for Education seems to be sufficient.

Office of the Director of Public Instruction, Madras, 15th December 1880

I have &c

(Signed) H. B. Grigg

Director of Public Instruction

DISPOSED OF 13 MAR 81

Submitted to Government in continuation of the Board's Proceedings dated 31st January 1881 No 151, reviewing the Local Fund funds for the Trichinopoly Circle for 1881-82.

(True Copy & Extract)

To

The Chief Secretary to Government

Financial Department

A. Gibson

Ag Sub Secretary

Fiscal (1881) Sept.

(L.A. - ~~Medical~~ Educl.)

Proceedings of the Board of Revenue.

Dated 5th July /81.

Rd. 7 —

R. L.

80 840/81.

No. 300

Submitting to Government letter from Director of Public Instruction remarking on the provision made for Education in the Budget Estimate of Trichinopoly Circle for 1881-82 [illegible]

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Financial Department.

Under Disposal Docket.

Papers to be read in Proceedings:—

X No. 285 of 1881

X No. 310 of 1881.

~~No.~~ ~~of~~

M27-4-81
R 13-5-81

× No. 285 of 81.
" 300 of Do.

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FINANCIAL DEPARTMENT.

840/10

11

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following Proceedings

of the Board of Revenue, dated, 31st January 1881 No. 151.
— Do. — 5th February 1881 Mis No. 1151,

ORDER. 13th May 1881. No 840

The estimated receipts and charges of the Trichinopoly Circle for 1881-82 are contrasted below with the sanctioned and Regular Estimates for 1880-81

RECEIPTS.	Budget Estimate 1880-81	Regular Estimate 1880-81	Proposed Budget 1881-82
Balances	Rs.	Rs.	Rs.
Road Fund	69150	99790	51800
Endowment Fund	15570	14800	15090
General Fund	13100	32370	25460
Allotments from General Revenue ...			
Provincial Funds			
For Roads	"	"	"
,, Schools	"	"	"
,, General purposes ...	"	"	"
Special Funds	18500	17790	17500
Cess on land	131000	138480	140000
Tolls	14500	16900	15000
Fees in Schools	1200	1200	1200
Contributions from other Circles, &c. ...	"	"	"
Receipts from Endowments, &c. ...	2000	2000	2000
Miscellaneous	3300	4510	5000
Total ...	268320	327790	273050

CHARGES.			
GRANT I.			
New Works.			
Communications	32,050	37,850	57,050
Civil Buildings	3,000	3,850	"
Miscellaneous Public Improvements	"	"	"
Repairs.			
Communications	81,730	82,180	68,150
Civil Buildings	300	330	1,000
Miscellaneous Public Improvements	9,000	9,020	9,000
Establishment, P. W. D. ...	20,670	27,690	27,150
Petty Establishment	6,230	"	"
Tolls and Ferries	"	"	"
Tolls and Plant	3,160	2770	2,710
Road Fund Reserve	12,030	12,700	12,520
Contributions to other Circle, &c.	"	"	1,000
Miscellaneous	"	"	"
	168,170	176,390	178,580
GRANT II.			
Inspection	2,490	2,490	2,610
Training Schools	"	"	"
Local Fund Schools	11,790	9,330	11,760
Salary Grants	"	"	"
Results Grants	3,500	3,500	5,000
Miscellaneous	580	580	580
	18,360	15,900	19,950
GRANT III.			
Hospitals and Dispensaries ...	2,600	2,600	3,100
Vaccination	3,800	3,800	3,930
Medical Practitioners ...	"	"	"
Sanitation	10,700	10,700	11,700
Markets	"	"	"
Choultries	760	860	860
Travellers' Bungalows ...	220	220	500
Miscellaneous	8,090	8,090	7,190
	26,170	26,270	27,280
GRANT IV.			
Establishment	2,910	2,910	3,990
General Reserve	3,970	3,970	5,090
Balances			
Road Fund	31,930	61,800	5,970
Endowment Fund	16,810	15,090	16,230
General Fund	"	25,460	15,960
Total ...	268,320	327,790	273,080

Excluding

2. Excluding the opening balance the Regular Estimate of receipts shows an increase of Rs 10,380 over the sanctioned budget. This increase is mainly in the items Land Cess and Tolls. Under charges some savings are expected from the non-establishment of 18 out of the 71 schools sanctioned.

3. From the Road Fund opening balance of Rs 61,800 in 1881-82 the Board of Revenue propose to reserve Rs 10,000 for adjustment of famine expenditure according to the Statement furnished by the Examiner of Public Works Accounts

Accounts. The receipts of the year do not call for special notice except that the sum of Rs 2500 stated by the Board of Revenue as having been entered under "advances recoverable" does not, on referring to the original budget, appear to be so entered; ~~but that~~ the amount in question is merely the sum total of the several ~~of the~~ items, subordinate to "7 Miscellaneous"; ~~The item "advances recoverable" has no place in an estimate.~~ and ~~It~~ will accordingly be struck out.

For

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4. For New Works, Communications Rs 57,050 or Rs 25,000 more than that sanctioned for the current year are provided, of which Rs 46,690 relate to works which have not been sanctioned but for which estimates are promised. The President should be instructed not to commence the works before submitting the requisite plans and estimates and obtaining the necessary sanction therefor. The decrease in the allotment for Road repairs is attributed to the reduction of maintenance grants of some

some of the roads. Under grant II the increase recommended to the pay of two of the Inspecting schoolmasters is approved as also the increased provision for results grants which the Director of Public Instruction has recommended. The cost of traveller's bungalows is far in excess of their income. These institutions should be made self supporting as far as possible. In para 16 of their Proceedings the Board state that separate application should be submitted for the entertainment of a peon for the Circle

	Rs
Receipts	100
Expenditure	1500
Excess	1400

Board's Office but retain the provision, Rs 70 made on this account. The Government pass the charge subject to orders on the report called for. The General reserve calculated according to the rules should be Rs 5,340 and not Rs 5,090 as entered. The necessary correction should now be made.

5. With these remarks the Right Honorable the Governor in Council passes the Local Fund budget of the Trichinopoly Circle for

for 1881.82.

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AR 6.4.81

To
The Board of Revenue with Enclos
" Revenue Department } with copy of [illegible]
" Public Works Depart.
Despo 30/5 " Surgeon General with the Govt. of Madras
" Sanitary Commissioner
" Director of Public Instruction
" Accountant General
" Prest. of the Municipal Commission Trichinopoly with copy of [illegible]

abstracts of [illegible] to [illegible]

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Govt. of {188/} Madras.

Fmt

(15) DISPOSED OF

13 MAY 81

BY. G. O. No. 840

L F - Budgets ~~Pr~~ Orders passed on Pros. Bd. of Revenue reviewing the L F budget of the Trichinopoly Circle for 1881/82.