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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Fin. DEPARTMENT

G.O. No. 838 Press.
~~B.P. No.~~ Mis.

Dated 13. 5. 1881. 19~~7~~.

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

13th May 1881, No. 838.

Municipal—Budgets.

Read the following papers :—

From W. H. COMYN, Esq., President of the Municipal Commissions, South Canara District, to the Chief Secretary to Government, dated Mangalore, 25th February 1881, *No.* 42 [*Current No.* 568].

I have the honor to submit, for the sanction of Government, the Budget Estimates of receipts and expenditure of the Mangalore Municipality for the ensuing official year 1881-82, together with an extract from the proceedings of the meeting of the Commissioners held on the 15th instant.

2. *Regular Estimate of the Current Year.*—The receipts and expenditure of the current year, as per regular estimate (Statement VI-A), amount to Rs. 38,552 and Rs. 33,992, respectively, against the original estimates of Rs. 37,550 and Rs. 36,350. The variations between the budget and the regular estimates have been explained in Column 7 of Statement VI-A. The regular estimate leaves a closing balance of Rs. 4,560 as the opening balance for the ensuing year.

3. *Budget Estimates for the ensuing Official Year.*—The total estimated receipts and expenditure for the ensuing official year, as shown in Statements I and II, amount to Rs. 40,980 and Rs. 38,880, respectively.

4. Those items of receipts and expenditure in the budget now submitted, which seem to require explanation, will be noticed below.

RECEIPTS.

5. *Statement I*—1. *Rates and Taxes, &c.*—(*a.*) *Rate on Houses* (*Section* 40).—The estimated receipts from this tax exceed the probable receipts of the current year, in consequence of the resolution of the Commissioners to reduce to the usual scale the deduction allowed for monsoon repairs for thatched buildings, which, under special circumstances, had been raised during the current year.

6. (*b.*) *Rate on Lands* (*Section* 40).—The revision of the Land Tax, proposed in the last budget but not carried out, will be commenced in the ensuing year. As, however, it is doubtful whether the revision will be completed within the year, and whether it will be attended by any considerable increase of revenue, the receipts for the ensuing official year have been estimated at the same figure as the regular estimate for the current year.

7. (*g.*) *Tolls.*—The receipts from this source being always liable to fluctuation, the average receipts of the last three years have been taken as the estimate for the ensuing year.

8. (6.) *Fees in Schools and Training Institutions.*—(*a.*) *School Fees.*—The amount estimated under this head (fees expected from the Municipal Middle School) is the same as the original estimate of the current year, which was only half realized for

reasons explained in the regular estimate. Two additional classes have been now opened in the school, and the general attendance has also increased. Hence the increase in the estimate for the ensuing year over the actuals of the current year.

9. (*b.*) *Results Grants.*—The Commissioners have resolved to apply for results grants from Provincial Funds under the Grant-in-aid Code for the Municipal Middle School, and it is hoped that the sum of Rs. 800 will be earned on this account.

10. (8.) *Payment for Municipal Services rendered to Private Parties.*—This is a new source of receipts, consequent on the resolution of the Commissioners to charge the residents for the private scavengering service hitherto rendered *gratis*.

The Municipality employs twenty-eight toties for removing the night-soil from private privies, chiefly in the heart of the town. The refuse is then carted away and buried at a distance from the town, where it is available for sale to persons willing to purchase it. The Commissioners propose charging on the residents specially benefiting by the service a moiety of the expenditure incurred, that is, Rs. 1,170, the other half being met from Municipal Funds, in consideration of the duty imposed on the Commissioners by the Act of providing for the disposal of the night-soil in view to the improvement of the general health of the town. This is, of course, merely a tentative measure, and it will rest with the householder to elect whether he will, in consideration of the service rendered, contribute his quota to the maintenance of the establishment, or will forego the benefit derived from the service. It is, however, believed that the residents, to whose houses the service has hitherto been extended, will willingly pay for its continuance, rather than have the trouble of making their own arrangement for the cleansing of their privies. Otherwise, the only alternative will be to reduce the establishment. It is obvious that the Commissioners, with the means at their disposal, cannot extend the service to the whole town, and it is inequitable that the ratepayers generally should pay for a service from which only a limited number derive special benefit. According to the present proposal, the incidence of the amount to be contributed by the townspeople will be about 3* annas per annum on every rupee of House Tax levied by the Commissioners.

EXPENDITURE.

11. *Statement II—Grant I—Public Works—New Works—(a.) Communications.*—The allotment made against this head is (as shown in Statement II-A) for widening and improving the lane leading from Field street to Car street. The lane is in the heart of the town, and, as it forms the only approach to a crowded neighbourhood, its conversion into a road for wheeled traffic is considered very necessary.

12. (*b.*) *Buildings*—(1.) *Powder Magazine.*—As explained in column 7 of the regular estimate, the execution of this work has been entrusted to a private Contractor for Rs. 2,270, of which Rs. 270 will be spent on the work in the current year. The budget provision of Rs. 2,000 for the ensuing year is the balance of the amount required for the completion of the work. The Contractor has agreed to finish the work by the end of September next.

13. (2.) *Shed for the Municipal Middle School.*—In the budget for the year 1879-80, an allotment was made for the construction of a shed for the Municipal Middle School; but the work was not undertaken, as, subsequently, the Commissioners resolved to hold the school in a hired private building, until it should show signs of permanency. The school has now been in existence for more than a year and promises well. The Commissioners now propose to erect a shed-like building for the school. Rs. 600 have been provided for this purpose.

14. *Beef Slaughter-house.*—Beef is at present sold in a few private premises, where it is difficult to provide proper check against the sale of unwholesome meat. The Commissioners propose to provide a slaughter-house for beef in the neighbourhood of the Municipal market. Rs. 350 have been provided for a building for this purpose.

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15. (2.) *Repairs—(a.) Communications.*—The allotment made for the repairs of roads, though falling short of the actual expenditure of the current year (which was exceptionally high for reasons given in the regular estimate), exceeds the usual allotments, and gives Rs. 118 per mile, which is considered sufficient.

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17. (*b.*) *Results Grants.*—In addition to the monthly salary, the Commissioners propose to allow the teachers of the Municipal Middle School 50 per cent. of the results grants earned by their respective classes. The provision made in the budget is on this account.

18. (2.) *Results Grants to Private Schools.*—The provision made exceeds the probable expenditure of the current year by Rs. 100, and is considered adequate.

19. (3.) *Schools on the Combined System.*—Provision has been made for the maintenance of the five existing schools on the combined system.

20. *Grant III—Sanitation and Medical Services—Hospitals and Dispensaries.*—The usual provision has been made under this head.

21. (4.) *Conservancy—(a.) Establishment.*—It is proposed to increase the number of street sweepers from fifteen to twenty. Hence the provision made in the budget exceeds the probable expenditure of the current year.

22. *Grant IV*—(1.) *Lighting.*—The allotment under "Contingencies" is intended to admit (in addition to meeting the upkeep of the existing lamps) of a few more lamps being put up.

23. (4.) *Watering Roads.*—The Commissioners having resolved to resume watering the roads in next official year, provision has been made for watering some of the principal streets in the business part of the town during the hot weather.

24. (6.) *Time Gun.*—It is intended that the firing of the time and signal gun, which was discontinued in the current year, as explained in the regular estimate, should be resumed in the ensuing year as soon as the Powder Magazine is ready for the storage of the required ammunition. The usual provision has, therefore, been made.

25. (10.) *Contribution towards the cost of the Town Police.*—The amount provided against this item is 60 per cent. of the estimated cost of the Mangalore Town Police for the ensuing official year.

26. (11.) *Payment to Government on account of License Tax.*—The amount provided under this head is the expected receipts from the License Tax, *minus* 5 per cent., the remuneration due to the Commissioners for collecting the tax.

27. *Repayment of Debt and Interest on Debt.*—These two items provide for the repayment of the sixth instalment of the loan obtained from the Government for the completion of the Municipal market, and for the payment of the interest accruing thereon.

28. *Balances.*—It is proposed to leave a balance of Rs. 2,100 at the end of the ensuing official year for meeting the ordinary expenditure of the earlier part of the following year.

29. In conclusion, I regret the delay in submitting the Budget Estimates. This was owing to the additional work that has devolved on the Municipal office staff, in consequence of the taking of the census this year. This duty necessitated the employment of the whole of the office hands for a considerable time.

ENCLOSURE No. 1.

EXTRACT from the Proceedings of the General Meeting of the Municipal Commissioners of the Town of Mangalore held on Tuesday the 15th February 1881.

PRESENT:

W. H. Comyn, Esq., President.
G. W. Wicks, Esq., Vice-President.
Dr. M. S. Eyre, Civil Surgeon.
C. Pfriderer, Esq.
V. M. Fernandez, Esq.
Mr. J. E. Saldanha.
Mr. V. P. Coelho.
M.R.Ry. M. Rama Rao, Avergal.
" Achuta Shetti, "
Vally Abbu Beary Sahib, Bahadur.
Ayul Nur Mahomed "
M.R.Ry. N. Goondu Rao, "

Read memorandum by the Vice-President submitting the draft Budget Estimates of receipts and expenditure of this Municipality for the official year 1881-82.

Receipts.—The Commissioners resolve to fix the rate of reduction allowed for monsoon repairs at 15 and 25 per cent. instead of 15 and 35 for tiled and thatched buildings respectively for 1881-82. Rs. 500 are expected under this head.

Rs. 200 estimated receipts from proposed revision of Land Tax will be struck out.

The Commissioners by a majority of eight to four resolve to charge the residents of the Municipality who benefit by the private scavengering service maintained by the Commissioners for the removal of night-soil from their premises. Rs. 1,175 will be entered in the Budget Estimate as probable receipts from this source for the year 1881-82. The amount will be collected at a rate proportionate to the rental.

Charges.—The Commissioners see no need to open the new combined system schools proposed by the Deputy Inspector of Schools.

Grant III—Dispensaries.—The estimated charges for dieting in-patients will be fixed at Rs. 1,000 instead of Rs. 800.

Grant V.—Rs. 100 will be provided for Law charges.

Grant I—New Works—Buildings.—Rs. 600 will be provided for the construction of a Municipal School, and Rs. 350 for erecting a beef slaughter-house, and (under Communications) Rs. 1,000 for widening and improving the lane leading from Field street to Car street.

Subject to the above amendments and alterations, the Budget Estimates laid before the meeting by the Vice-President are passed and approved.

(True Extract.)

(Signed) W. H. COMYN,
President, Muni. Commission, Mangalore.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 23rd March 1881, *No.* 546 [*Current No.* 761].

I have the honor to report, for the information of Government, that only a sum of Rs. 6,060 out of an income of Rs. 40,980 has been set apart for Sanitary purposes by the Mangalore Municipality for the year 1881-82. This stands at 14·7 per cent. in proportion to income and is slightly below the grant for the current year, but much below the minimum allotment that should be made, by nearly one-third.

2. The Vaccination grant is the same as that for the current year, viz., Rs. 190. One first-class vaccinator is employed on Rs. 15 a-month, and Rs. 10 are set apart for contingencies.

ORDER THEREON, 13th May 1881, No. 838.

The estimated receipts and charges of the Mangalore Municipality for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81:—

838/3

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balance brought forward	3,000	3,860	4,590
Rates on Houses and Lands at 7½ per cent. ..	13,500	12,300	12,800
Taxes on Arts at B Schedule rates on Classes I to V.	5,700	6,800	6,800
Taxes on Vehicles and Animals at C Schedule rates	1,600	1,600	1,600
Registration of Carts at Rs. 3 per cart per annum.	300	320	300
Tolls at D Schedule rates	2,000	2,330	2,000
Licenses	50	30	30
License-tax	5,500	5,400	5,400
Assignments by Government	100	70	870
Contribution from Local Funds	600	600	600
Fines and Fees	750	700	600
Endowments	400	300	300
Miscellaneous	4,050	4,240	5,120
Total ..	37,550	38,550	41,010

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	600	580	1,000
Buildings	2,200	270	2,950
Sanitary and Miscellaneous		200	50
Repairs—			
Communications	3,600	4,300	4,000
Buildings	200	250	300
Sanitary and Miscellaneous	100	100	100
Establishment	730	730	730
Tools and Plant	100	100	200
GRANT II.			
Municipal Schools	1,680	980	1,970
Results Grants	600	500	600
Schools on the Combined System	820	1,010	880
Inspection (Contribution)	280	220	260
GRANT III.			
Hospitals and Dispensaries	3,220	2,800	3,240
Medical College	130	130	150
Sanitary Inspection	..	130	150
Vaccination	190	190	190
Registration of Births and Deaths	130	100	100
Conservancy	5,660	5,540	5,910
GRANT IV.			
Lighting	1,290	1,280	1,360
Markets	580	390	490
Travellers' Bungalow	60	60	60
Avenues and Watering Roads	150	110	450
Police	3,230	3,700	3,830
License-tax	5,100	4,940	4,940
Miscellaneous	540	940	640
GRANT V.			
Supervision and Management	3,170	3,160	3,200
Repayment of Debt	920	910	910
Interest on Debt	250	240	200
Refunds	20	100	30
Balances	2,000	4,590	2,120
Total ..	37,550	38,550	41,010

2. The incidence of taxation, excluding Tolls, according to the regular estimate is 11 annas and 4 pies per head. The extent of taxation open to the Municipality under the law and unutilized is the Tax on Arts, &c., on the last three classes of

Schedule B and one rupee of the maximum fee leviable on cart registration. The assets of the Municipality on 31st March 1880 including Rs. 26,484, the value of premises, amounted to Rs. 31,377; and the unpaid liabilities on the same date to Rs. 6,621.

3. The regular estimate for 1880-81 is not correctly prepared in some respects. The miscellaneous receipts, Rs. 620, consist of the license-tax remuneration for 1880 and of repayment of funds advanced to the Public Works Department for carrying out certain works. The former should not have been included in the receipts, and as regards the latter particulars should have been furnished. The contributions for the Medical College and for Sanitary Inspection should be shown at the same figure as in the sanctioned estimate, subject to revision on the actual receipts of the year being known.

4. Compared with the sanctioned budget, the regular estimate shows no marked variation except in the items House and Land Tax and Tax on Arts. The decrease in the former is attributed to the raising of the percentage of deduction on account of monsoon repairs to thatched buildings from Rs. 25 to Rs. 35, to uncertainty in realizing the tax on military buildings, and to the postponement of the revision of the land tax, from which an increased revenue was expected. The uncertainty in realizing the tax on military buildings should be explained. The increase under Tax on Arts, due to careful revision of the assessment, is satisfactory. The variations on the expenditure side are chiefly under Grant I. Sanction should have been obtained to the excess over budget allotments on miscellaneous new works and repair of roads.

5. In the budget estimate for 1881-82 the provincial grant for the middle-class school should be shown under "Assignments by Government," not under "Fees in Schools, &c."

6. The estimated receipts for 1881-82 differ from the regular estimate mainly in the items "Assignments by Government" and "Miscellaneous." The former is the Provincial grant expected for the middle-class school under the grant-in-aid rules, and the latter includes receipts from private scavengering, for which payment is in future to be demanded. The powder magazine referred to in paragraph 12 of the President's letter will, it is anticipated, be completed in September. To defray outlay incurred by the Commissioners a fee should be fixed* for the use of it and reported to Government for sanction with an estimate of anticipated receipts.

* Act I of 1880 (Madras), Section 4.

7. Under Charges the provision for the Medical College and Sanitary Inspection should be each shown at Rs. 150.

8. The variations of the estimated charges under the several heads as compared with the regular estimate are fully explained. The attention of the President will be called to the Sanitary Commissioner's remarks on the allotment for Sanitary purposes.

9. The budget closes with a balance of Rs. 2,120.

10. With the above remarks the Right Honorable the Governor in Council passes the budget estimate of the Mangalore Municipality for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the President of the Municipal Commission, Mangalore.
" Revenue Department.
" Board of Revenue.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" Accountant-General.
" Inspector-General of Police.
" President of the Local Fund Board, Cuddapah.

Exd. J. W. Fischer.

838/4

Proof 16/5/81

838/5

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

13 May ~~March~~ 1881, No. 838

Municipal—Budgets.

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Govt. of [1881] Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Mangalore,

&c., &c., &c.

Dated May, 13*th*.

Issued

Read.

Encl.

G.O., 13*th May* 1881, *No.* 838.

MAY.

Municipal — Budgets. — Budget Estimates of the Mangalore Municipality for 1881-82 reviewed.

838/6

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Mangalore Budget 1881-82

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(True Extract.)

(Signed) W. H. COMYN,
President, Munl. Commission, Mangalore.

Ex. J. Wright.

× Ct. 568 of 81.

No 42.

Municipal Commissioners' Office,
Mangalore, the 25th February 1881.

No 1

838/7

From,

W. H. Comyn Esquire
President, Municipal Commission,
Mangalore.

To,

The Honorable R. Davidson, C.S.I.
Chief Secretary to Government,
Fort St. George.

Sir,

I have the honor to submit for the sanction of Government, the Budget Estimates of Receipts and Expenditure of the Mangalore Municipality for the Ensuing Official year 1881-82, together with an Extract from the Proceedings of the Meeting of the Commissioners held on the 15th Instant.

2. Regular Estimate of the Current Year. The receipts and expenditure of the current year as per Regular Estimate (Statement VI A) amount to Rs. 38,552 .. .. and Rs. 33,992 .. .. respectively against the Original Estimates of Rs. 37,550 and Rs. 36,350. The variations between the Budget and

and the Regular Estimates have been explained in Column 7 of Statement II A. The Regular Estimate leaves a closing Balance of Rs. 4,560 as the opening balance for the ensuing year.

3. Budget Estimates for the ensuing Official Year. The total estimated Receipts and Expenditure for the ensuing official year as shewn in Statements I & II, amount to Rs. 40,980 & Rs. 38,880 respectively.

4. Those items of Receipts and Expenditure in the Budget now submitted, which seem to require explanation, will be noticed below.

5. Receipts - Statement I. Rates & Taxes Yea.

(a) Rate on Houses (Section 40). The estimated receipts from this Tax exceed the probable receipts of the current year, in consequence of the resolution of the Commissioners to reduce to the usual Scale, the Deduction allowed for Monsoon repairs for thatched buildings, which under special circumstances, had been raised during the current year.

6. (b) Rate on Lands (Section 40). The provision of the Land-tax proposed in the last Budget, but not carried out, will be commenced in the ensuing year

7. (c) Tolls. The receipts from this source, being always liable to fluctuation, the average receipts of the last three years, have been taken as the Estimate for the ensuing year.

8. b. Fees in Schools and Training Institutions.

(a) School Fees - The amount estimated under this head (Fees expected from the Municipal Middle School) is the same as the original Estimate of the current year, which was only half realized for reasons explained in the Regular Estimate. Two additional classes have been now opened in the School, and the general attendance has also increased. Hence the increase in the estimate for the ensuing year over the actuals of the current year.

9. (b) Results-Grants - The Commissioners have resolved to apply for Results grants from Provincial

Provincial Funds under the grant-in-aid Code for the Municipal Middle School, and it is hoped that the Sum of Rs. 800 will be earned on this account.

10. 8. Payment for Municipal Services rendered to private parties:- This is a new Source of receipts, Consequent on the resolution of the Commissioners to charge the residents for the Private Scavenging Service hitherto rendered gratis.

The Municipality employs 28 Sotties for removing the night-soil from private privies, Chiefly in the heart of the town. The refuse is then carted away and buried at a distance from the town where it is available for sale to persons willing to purchase it. The Commissioners propose charging on the residents specially benefiting by the Service a Moiety of the expenditure incurred, that is Rs. 1170, the other half being met from Municipal Funds in Consideration of the duty imposed on the Commissioners by the Act, of providing for the disposal of the night-soil in view to the improvement of the general health of the Town. This is a Contra.

Course merely a tentative measure, and it will rest with the householder to elect whether he will, in consideration of the service rendered, contribute his quota to the maintenance of the Establishment, or will forego the benefit derived from the Service. It is however believed that the residents to whose houses the Service has hitherto been extended will willingly pay for its continuance, rather than have the trouble of making their own arrangement for the cleansing of their privies. Otherwise, the only alternative will be to reduce the Establishment. It is obvious that the Commissioners, with the means at their disposal, cannot extend the service to the whole Town, and it is inequitable that the ratepayers generally should pay for a service from which only a limited number derive special benefit. According to the present proposal, the incidence of the amount to be contributed by the townspeople, will be about 3 Annas per annum on every Rupee of house tax levied by the Commissioners.

11. Expenditure - Statement II. Grant I - Public Works - New Works - (a) Communications - The allotment

allotment made against this head is (as shown in Statement II A) for widening and improving the lane leading from Girls Street to Car Street. The lane is in the heart of the Town, and as it forms the only approach to a crowded neighbourhood, its Conversion into a road for wheeled-traffic is considered very necessary.

12. 6. Buildings (1) Powder Magazine. As explained in Column 7 of the Regular Estimate, the execution of this work has been entrusted to a private Contractor for Rs. 2,270, of which Rs. 270 will be spent on the work in the current year. The Budget provision of Rs. 2,000, for the ensuing year, is the balance of the amount required for the Completion of the work. The Contractor has agreed to finish the work by the end of September next.

13. 2. Shed for the Municipal Middle School. In the Budget for the year 1879-80, an allotment was made for the Construction of a Shed for the Municipal Middle School; but the work was not undertaken, as, Subsequently, the Commissioners resolved to hold the School in a hired private building, until it should shew Signs of permanency. The School has now been in existence for more than a year and promises well. The Commissioners now propose to erect a shed-like building

building for the School. Rs. 600 have been provided for this purpose. 838/10

14. Beef-Slaughter-house - Beef is at present sold in a few private premises, where it is difficult to provide proper Check against the sale of unwholesome meat. The Commissioners propose to provide a Slaughter-house for beef in the neighbourhood of the Municipal Market. Rs. 350 have been provided for a building for this purpose.

15. 2. Repairs (a) Communications - The allotment made for the repairs of Roads, though falling short of the actual expenditure of the current year, (which was exceptionally high for reasons given in the Regular Estimate) exceeds the usual allotments and gives Rs. 118 per mile which is considered Sufficient.

16. Grant II. Education - Municipal Middle School. (a) Establishment - The provision made under this head is the Same as that Sanctioned in the Budget of the current year. The person appointed as Head Master of the School and now undergoing training in the Normal School, Madras, is expected to join his post in the beginning of the ensuing official year, and the full provision will be

be required.

17. b. Results-fees - In addition to the monthly salary, the Commissioners propose to allow the teachers of the Municipal Middle School, 50 per cent of the results-fees earned by their respective Classes. The provision made in the Budget is on this account.

18. 2. Results-fees to private Schools. - The provision made exceeds the probable ex-penditure of the current year by Rs. 100, and is considered adequate.

19. 3. Schools on the Combined System. - Pro-vision has been made for the maintenance of the 5 existing Schools on the Combined System.

20. Grant III. Sanitation and Medical Services. Hospitals and Dispensaries - The usual pro-vision has been made under this head.

21. 4. Conservancy (a) Establishment. - It is proposed to increase the number of Street sweepers from 15 to 20. Hence the provision made in the Budget exceeds the probable expenditure of the current year.

22. Grant IV. 1. Lighting - The allotment under "Contingencies" is intended to admit (in addition to meeting the upkeep of the existing Lamps) of a few more Lamps being put up.

23. 4. Watering Roads - The Commissioners having resolved to resume watering the Roads in the next Official year, provision has been made for watering some of the principal Streets in the business part of the Town during the hot weather.

24. b. Time Gun - It is intended that the firing of the Time and Signal Gun which was discontinued in the current year as explained in the Regular Estimate, should be resumed in the ensuing year as soon as the Powder Magazine is ready for the storage of the required ammunition. The usual provision has therefore been made.

25. 10. Contribution to the Cost of the Town Police - The amount provided against this item, is 60 per cent of the Estimated Cost of the Mangalore Town Police for the ensuing Official year.

26. 11. Payment to Government on account of Licence-Tax - The amount provided under this head is the expected receipts from the Licence Tax.

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Tax minus 6 per cent, the remuneration due to the Commissioners for collecting the Tax.

27. Repayment of Debt and Interest on Debt.- These two items provide for the repayment of the 6th Instalment of the Loan obtained from the Government for the Completion of the Municipal Market and for the payment of the interest, accruing thereon.

28. Balances - It is proposed to leave a balance of Rs. 2,100. at the end of the ensuing official year for meeting the ordinary expenditure of the earlier part of the following year.

29. In Conclusion, I regret the delay in submitting the Budget Estimates. This was owing to the additional work that has devolved on the Municipal Office Staff in consequence of the taking of the Census this year. This duty necessitated the employment of the whole of the Office hands for a considerable time.

I have the honor to be,
Sir,
Your most obdt. Servant,

W. H. Campe
President

C.M.

26/4/80 No. 858.
18/2/81 No. 285.

Fin. (1881/Depts
From. (Munl - Budgets)

The Presidt. Municipal
Commission.
Mcumgalore.

To. ———

The Chief Secretary to Govt.
Fort St George.
Financial Dept.

Dated. 25 February 1881.
Desp. 2 March. 1881
Recd 7 ——

N° 42.

Enclosures. Two.

No: 5-68

Read

Subject.

Submitting the Budget
Estimates of Receipts and
Expenditure of the Mangalore
Municipality for the
Official year 1881. 82.

Statement I

Revenues and Receipts of the Municipal Fund of the Town of Mangalore during the Official Year 1881. 82

838/12

	Arrears	Current	1881. 82 Detail of Minor Heads	1881. 82 Totals of Major Heads.	Regular Estimate for 1880. 81
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. Rates and Taxes &c:-					
(a) Rate on houses (Section 40)	1,000 . .	9800 . .	10800 . .		
(b) Rate on Lands (Section 40)	100 . .	1900 . .	2000 . .		
(c) Taxes on Arts &c. (Section 57)	200 . .	6600 . .	6800 . .		
(d) Taxes on Vehicles (Section 63)	. . .	700 . .	700 . .		
(e) Taxes on Animals (Section 63)	. . .	900 . .	900 . .		
(f) Registration of Carts (Section 73)	. . .	300 . .	300 . .		
(g) Tolls (Section 77)					
Gross Receipts	. . .	2,000 . .	2000 . .		
Less Local Fund Share	. . .	. . .	. . .		
(h) Licenses (Section 136)	. . .	30 . .	30 . .		
(i) Licence Tax (Madras act III of 1879)	. . .	5,200 . .	5,200 . .	28,730 . .	28,580 . .
2 Contribution from Provincial Funds.					
(a) Communications			. . .	. . .	. . .
3. Contributions from Special Funds.					
(a) Surplus Pound Fund			70 . .	70 . .	70 . .
4 Contributions from Local Funds.					
(a) Mangalore Civil Dispensary			600 . .	600 . .	600 . .
5 Fines & Fees (Section 17, Bye Laws & Schedule A)					
(a) Magisterial Fines (Section 17)			200 . .		
(b) Fines under the Licence act III of 1878 (Section 19)			200 . .		
(c) Fees on Notices of Demand (Section 52)			200 . .		
(d) Fees upon warants of Distress (Schedule A)			200 . .	800 . .	900 . .
6. Fees in Schools and Training Institutions					
Municipal Middle School, (a) Fees . . .			1200 . .		
(b) Monthly grants from Provincial Funds			800 . .	2000 . .	650 . .
7. Rent of houses, Gardens, Markets &c.					
(a) Rent of Municipal Market			1800 . .		
(b) Rent of Municipal Firewood Depot			200 . .		
(c) Rent of municipal Cartstand			200		
(d) Travellers Bungalow Fees			150 . .	2350 . .	2600 . .
				34550 . .	33400 . .

Statement I.

Revenue and Receipts of the Municipal Fund of the Town of Mangalore during the Official year 1881-82

	1881-82. Detail of Minor Heads	Totals of Major Heads	Regular Estimates for 1880-81
	Rs a p	Rs a p	Rs a p
Brought over	3550	34,650 . .	33,400 . .
8. Payments for Municipal Services by private parties	1170 . .	1170 . .	. . .
9 Endowments, Private Contributions and Donations, and Miscellaneous receipts			
(a) Hospitals			
Mangalore Civil Dispensary	300 . .	300 . .	300 . .
10. Miscellaneous.			
(a) Sale of Sweepings	50 . .	4720	
(b) Avenues	300 . .		
(c) Sale of Materials	50 . .		
(d) Remuneration for collecting the Licence Tax	. . .	400 . .	990 . .
11 Loans	. . .	. . .	. . .
12. Advances Recovered	" " "		
Total		36,420 . .	34690 . .
13. Balance brought forward			
(a) Municipal Fund,	4660 . .		
(b) Endowments	. . .	4,560 . .	3862 . .
Total		40,980 . .	38,552 . .

Note to Statement I

1. House and Land Rates are levied at 7½ per Cent.
2. Taxes on Arts 8c are levied at the Maximum Schedule rates Classes VI, VII, & VIII, of the Schedule, being entirely exempted under G. O. No 622 of 18th April 1874 Financial Department
3. Taxes on Vehicles and Animals are levied at the Maximum Schedule rates
4. Carts drawn by single Animal and two are registered at the Annual rates Rs 1½ and Rs 3 respectively
5. Tolls are levied at the Maximum Schedule rates.
6. License fees are levied on Cartstands at the rates sanctioned in G. O. No 862, dated 13th June 1867. Financial Department.

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Municipal Commissioners Office
Mangalore the 25th February 1881.

W. H. Moore

President

59.

Statement I-A Showing subjects referred to the Commissioners under sections 16 and 17 for the Official year 1881-82.

Name of Institution	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		Amount of Original Grant	Amount of Subsequent Grants	Total Grant	Expenditure during the year	Balance at the end of the year	Amount of Contribution from Local Funds	Amount of Subscriptions and Donations	Fees realized during the year	Total Income	Balance at the end of the year	Percentage of Income to Expenditure	Average Daily Attendance during the year	Cost per Head of Average Attendance	Number on the Rolls at the end of the year	Remarks
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			Rs.		
Hastings Charitable Dispensary	2	1000		1000	1000		260	300	600	900		90	32	30	32	
Sadr Dispensary	3															
Hastings Charitable Dispensary	4		40													
Sadr Dispensary	5															
Khoshkaldeh Dispensary	6															
Sadr Dispensary	7															
Hastings Charitable Dispensary	8															
Sadr Dispensary	9															
Hastings Charitable Dispensary	10															
Sadr Dispensary	11															
Hastings Charitable Dispensary	12															
Sadr Dispensary	13															
Hastings Charitable Dispensary	14															
Sadr Dispensary	15															
Hastings Charitable Dispensary	16															
Sadr Dispensary	17															

Remarks

Commissioners

Commissioners Office,
Mangalore 26th February 1881.

Secretary.

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838/1/15

Statement II

Expenditure from the Municipal Fund of the Town of Mangalore, for the Official year 1881-82

	1881-82 Detail of Junior Heads.	Totals of major Heads	Regular Estimate for 1880-81.
	Rs. a. p.	Rs. a. p.	Rs. a. p.
Grant I (Public Works.			
1. New Works.			
(a) Communications	1,000 ..		
(b) Buildings	2,950 ..		
(c) Miscellaneous	50 ..	4,000 ..	1050 ..
2 Repairs			
(a) Communications	4000 ..		
(b) Buildings	300 ..		
(c) Miscellaneous	100 ..	4400 ..	4650 ..
3 Establishment	726 ..	726 ..	726 ..
4 Tools and Plant and Contingencies	204 ..	204 ..	100 ..
5 Contributions to Local Funds	.. ..	.. ..	.. ..
Total Grant I		9330 ..	6526 ..
Grant II (Education)			
1 Municipal Schools			
(a) Establishment	1428 ..		
(b) Results Grants	483 ..		
(c) Contingencies	59 ..	1970 ..	977 ..
2. Results Grants	600 ..	600 ..	500 ..
3. Schools on the Combined System			
(a) Fixed payments	480 ..		
(b) Results Grants	400 ..		
(c) Contingencies	.. ..	880 ..	1011 ..
4. Inspection			
(a) Contributions to Local Funds	..		
(b) Municipal Inspecting Schoolmaster	240 ..		
c. Contingencies	20 ..	260 ..	220 ..
5 Miscellaneous	.. ..	.. ..	.. ..
Total Grant II		3710 ..	2708 ..

Statement II (Continued)

Expenditure from the Municipal Fund of the Town of Mangalore for the Official year 1881-82

	1881-82. Detail of Minor Heads	1881-82. Total of Major Heads	Regular Estimate for 1880-81
	Rs. a. p.	Rs. a. p.	Rs. a. p.
Grant III (Sanitation & Medical Services)			
1. Hospitals and Dispensaries			
(a) Establishment	936 . .		
(b) Medicines and Supplies	1200 . .		
(c) Diet of Patients	1000 . .		
(d) Sundries and Contingencies	104 . .	3240 . .	2796 . .
2. Vaccination			
(a) Establishment	180 . .		
(b) Contingencies	10 . .	190 . .	190 .
3. Registration of Births and Deaths			
(a) Establishment	100 . .		
(b) Contingencies	. .	100 . .	100 .
4. Conservancy			
(a) Establishment	4606 . .		
(b) Sanitary Service (Cost of Conservancy Contract)	700 . .		
(c) Cleansing of Tanks, wells, & Drains	200 . .		
(d) Contingencies	5 . .		
(e) Contribution for the Conservancy of the Cantonment	400 . .	5910 . .	5545 .
5. Contribution towards the Medical College	140 . .	140 . .	140 .
6. Contribution towards the Salary of the Dy Sanitary Commissioner & Inspector of Vaccination	150 . .	150 . .	150 .
Total of Grant III		9730 . .	8921 .
Grant IV			
1. Lighting			
(a) Establishment	360 . .		
(b) Contingencies	1000 . .	1360 . .	1280 .
2. Market			
(a) Establishment	384 . .		
(b) Contingencies	106 . .	490 . .	394 .
3. Gaoller's Bungalow			
(a) Establishment	36 . .		
(b) Contingencies	24 . .	60 . .	60 .
Grant IV. Carried over		1910 . .	1734 .

Statement II (Continued)

Expenditure from the Municipal Fund of the Town of Mangalore for the official year 1881. 82.

838/10

	1881. 82. Detail of minor Heads	Totals of major Heads	Regular Estimate for 1880. 81
Brought over.		1910 . .	1734 . .
4 Watering Roads	300 . .	300 . .	" . .
5. Avenues	150 . .	150 . .	110 . .
6. Fire Gun			
(a) Establishment	120 . .		
(b) Contingencies	20 . .	140 . .	30 . .
7 Maintenance of Fire Engines	200 . .	200 . .	200 . .
8. Killing Stray Dogs	100 . .	100 . .	160 . .
9 Dirt of Lunatics	200 . .	200 . .	300 . .
10 Contribution to Govt. on account of Town Police act XX of 1871	3830 . .	3830 . .	3700 . .
11. Payment to Govt. on account of Licence Tax	4940 . .	4940 . .	4940 . .
12. Expenditure on account of the Census	" "	" "	250 . .
Total Grant IV		11770 . .	11424 . .
Grant V			
1 Head office			
(a) Establishment	1404 . .		
(b) Contingencies	16 . .	1420 . .	1413 . .
2. Collection			
(a) Establishment	500 . .		
(b) Contingencies	10 . .	510 . .	560 . .
3 Miscellaneous			
(a) Carriage allowance to the Vice President	480 . .		
(b) Honorarium to the auditor	150 . .		
(c) Stationery	50 . .		
(d) Printed forms	150 . .		
(e) Office rent	75 . .		
(f) Numbering Houses &c.	5 . .		
(g) Receipt & Postage stamps	40 . .		
(h) Law charges	100 . .		
(i) Contribution towards the cost of the Local Fund, & municipal Estabt in the Govt Office	20 . .		
(j) Cost of Printing Municipal Proceedings &c	100 . .		
(K) Miscellaneous	100 . .	1270 . .	1189 . .
Total.		3200 . .	3162 . .

Statement II (Continued)

Expenditure from the Municipal Fund of the Town of Mangalore, for the official year 1881-82

	1881-82. Detail of minor Heads	Totals of major Heads	Regular Estimate for 1880-81
Repayment of Debt	915 . .	915 . .	915 . .
Interest on Debt	200 . .	200 . .	239 . .
Advances Recoverable	. . .	. . .	. . .
Refunds	26 . .	26 . .	97 . .
Grand Total Expenditure		38880 . .	33992 . .
Balances.			
(a) Municipal Fund	2100 . . .		
(b) Endowment	. . .	2100 . .	4560 . .
Total		40980 . .	38552 . .

Municipal Commissioner's Office
Mangalore, 25th February 1881.

Superintendent

DO.

Statement II A

Detail of allotment for Expenditure on Public Works estimated to cost Rupees 100, or upwards

Part I New Works.

830/17

No	Project.	Amount of Estimate	Past Expenditure	Expenditure in 1881-82	Remarks
(a)	Communications				
1	Widening the Lane connecting the Car Street & the Field Street into a Road for Cart traffic	1000 .		1000.	✓
	Total	1000 .		1000.	
(b)	Buildings				
1	Powder Magazine	2270	270	2000.	
2	Shed for Municipal Middle School	600.	.	600.	
3	Beef Slaughter house,	350	.	350.	✓
	Total	3220.	270.	2950.	
(c)	Miscellaneous				
1	Dust bins	50	.	50	✓
	Total	50	.	50.	
	Grand Total	4270.	270.	4000	

Part II Repairs

No	Project	Grant Rs	Remarks
(a)	Communications		
1	Roads	4000.	✓
	Total	4000	
(b)	Buildings		
1	Civil Dispensary & Out houses	100*	*Debitable to Endowments Mangalore Civil Dispensary Statement II Column 14.
2	Travellers Bungalow and other buildings	200	✓
	Total	300.	
(c)	Miscellaneous Latrines, Dust bins &c.	100	
	Total	100.	
	Grand Total	4400.	

Municipal Commrs Office
Mangalore, 25 Febry 1881.
DO.

W. H. Comyn
President

Statement II B.

Detail of Municipal Establishments

838/18

	No	Salaries per Mensem Rs a p	Salaries per Annum Rs a p	Totals of Major Heads Rs a p
Grant I Public Works				
Inspector (half of his pay debitable to Conservancy)	1.	32 . .	384 . .	
Sub Inspectors (on various salaries) do do	4.	26 8 .	318 . .	
Peon, _____ do do	1.	2 . .	24 . .	726 . .
Total	6.	60 8 .	726 . .	726 . .
Grant II Education				
1. Municipal Schools				
(a) Head Master _____	1.	50 . .	600 . .	
(b) Second Master _____	1.	22 . .	264 . .	
(c) Third Master _____	1.	16 . .	192 . .	
(d) Fourth Master _____	1.	14 . .	168 . .	
(e) Fifth Master _____	1.	12 . .	144 . .	
(f) Peon, and Sweeper _____	1.	5 . .	60 . .	1428 . .
Total	6	119 . .	1428 . .	1428 . .
2. Schools on the Combined System				
Head Masters (at Rs 5 each) _____	6	25 . .	300 . .	
Second Masters (. 3 .) _____	5	15 . .	180 . .	480 . .
Total	10	40 . .	480 . .	480 . .
3. Inspection.				
(a) Inspecting School master _____	1.	20 . .	240 . .	240 . .
Total	1.	20 . .	240 . .	240 . .
Grant III Sanitation & Medical Service				
1 Hospitals and Dispensaries				
(a) Medical Subordinates _____	1.	20 . .	240 . .	
(b) Clerks _____	1.	15 . .	180 . .	
(c) Servants (on various salaries)	5	43 . .	516 . .	936 . .
Total	7.	78 . .	936 . .	936 . .
2. Vaccination				
(a) Vaccinators _____	1.	15 . .	180 . .	
(b) Peons _____		. .	. .	180 . .
Total	1.	15 . .	180 .	180 . .

Statement II B

Detail of Municipal Establishments

	No	Salaries per Mensem Rs a p	Salaries per Annum Rs a p	Totals of Major Heads Rs a p	
3. Registration of Births and Deaths					
(a) Registrars		Rs 2 8 annas per every birth & death reports	100 . .		✓
(b) Peons		"	100 . .		
Total	6		100 . .	100 . .	
4. Conservancy					
Inspector (half of his pay debitable to P. Works)	1	32 . .	384 . .		
Sub Inspectors (half of their pay has been debited to P. Works)	4	26 8 .	318 . .		
Peon (do his do do	1	2 . .	24 . .		
Sweepers (daily wages at 3 as 4 ps per diem)	20	" . .	1276 . .		✓
Jotiers (at Rs 7 each per Mensem)	31	217 . .	2604 . .	4605 . .	
Total		. . .	4605 .	4605 .	
Grant IV					
1. Lighting					
Mashalgies	5	30 . .	360 . .	✓ 360 . .	
Total	5	30 . .	360 . .	360 . .	
2. Market					
(a) Gumastha (Salary Rs 10. & Commn. at 5 per cent on the sale of tickets)	1	15 . .	180 . .		
(b) Peon	1	5 . .	60 . .		
(c) Sweeper	1	6 . .	72 . .		✓
(d) Joty	1	6 . .	72 . .	384 . .	
Total	4	32 . .	384 . .	384 . .	
3. Travellers Bungalow					
(a) Sweeper	1	3 . .	36 . .	✓ 36 . .	
Total	1	3 . .	36 . .	36 . .	
4 Fumigation					
Establishment- Lascars	2	10 . .	120 . .	✓ 120 . .	
Total	2	10 . .	120 . .	120 . .	
Grant V					
1 Head office					
(a) Manager	1	40 . .	480 . .		
Clerks	1	25 . .	300 . .		✓
Clerks (at Rs 16 each)	2	32 . .	384 . .		
Peons (2 at Rs 7 each & 1 at Rs 6)	3	20 . .	240 . .	1404 . .	
Total	7	117 . .	1404 . .	1404 . .	

Statement II B

Detail of Municipal Establishment

838/19

	No	Salaries per Mensem Rs a p	Salaries per Annum Rs a p	Totals of Major Heads Rs a p	
2. Collection (Ordinary)					
Bill and Notice Servers and Distress Mens.	4	Rs 4 8 0 for every Bill or Notice served and 3 annas for every mile over warrant exceeds	320 . .		✓
Collection of Licence Tax					
Clerk	1	15 . .	180 . .		✓
Notice Servers	.	. . "	. . .	180 . .	
Total	5	. . .	500 . .	500 . .	

Municipal Commissioners Office
Mangalore, 25th February 1881

W. H. Crompton
President

C.M.

838/20

Statement VII A

Regular Estimate

Statement III A Regular Estimates of the Revenue and expenditure of the Municipal Fund of the Town of Mangalore for the Official year 1880-81.

838/21

Items	Actuals of the first 10 months of 1880-81	Actuals of the last 2 months of 1879-80	Probable receipts of the last 2 months of 1880-81	Total of Columns 2 & 4	Budget grant for 1880-81	Draft Estimate for 1881-82	Explanation of variations between columns 5 & 6.
	2	3	4	5	6	6A	
1 Rates & Taxes viz.							* This column was copied line for line by a mistake from the office copy when it had been opened for convenience of reference.
(a) Rate on Houses (Section 40)	6674	3300	3626	10,300 (a)	11,000	10,800	(a) The decrease is owing partly to the Commissioners having raised the percentage of deduction on account of monsoon repairs to thatched buildings from 25 to 35 and partly to the uncertainty of realising the tax on Military buildings
(b) Rate on Lands (Section 40)	541	192	1459	2000 (b)	2500	2,000	(b) The difference between these amounts was the expected increase from a revision of the Land tax, which has been postponed till next year on account of the Census
(c) Taxes on Arts & Pl (Section 67)	4825	773	1965	6,800 (c)	5,700	6,800	(c) The increase is due to a careful revision of the Assessments
(d) Taxes on Vehicles (Section 63)	586	165	114	700	700	700	
(e) Taxes on Animals (Section 63)	695	269	205	900	900	900	
(f) Registration of Carts (Section 70)	313	40	7	320	300	300	
(g) Tolls (Section 71)		1353	2330	2330 (d)	2000	2,000	(d) The increase is due to competition among the Contractors
(h) Licenses (Sections 26, 123, 128, 129, 130 & 136		30	30	30	50	30	
(i) Income Tax (Act III of 1870)	4602	951	518	5202 (e)	5,500	5,200	(e) This was the estimate fixed before the abolition of the 4 rupee class which reduced the previous years demand by nearly Rs 800. but a careful revision of the assessments nearly covered the reduction
2 Contribution from Provincial Funds							
(a) Communication ———							
3 Contribution from Special Funds							
(a) Surplus Pound Funds		72.	70	70	100	70	
4 Contributions from Local Funds				600	600	600	
(a) Hospitals, Mangalore Civil Dispensary	600						
5 Fines and Fees (Section 17 Rep Law Tolls Act)		25	149	200	200	200	
(a) Municipal Fines (Section 17)	81	38	30	200	150	200	
(b) Fines under the Income Act III of 1870	170						
	19177	7208	10473	29650	29700	29800	

Statement VI A Regular Estimates of the Revenues and expenditure of the Municipal Fund of the Town of Mangalore for the official year 1880-81

838/82

Items	Actuals of the first 10 months of 1880-81	Actuals of the last 2 months of 1879-80	Probable receipts of the last 2 months of 1880-81	Total of Columns 2 and 4	Budget Grant 1880-81	Draft Estimate for 1881-82	Explanation of variations between Columns 5 & 6.
1	2	3	4	5	6	7	
(c) Fees on Writes of Demand (Sec 52)	191 77	7208	10473	29650	29700	29800	* This column was copied line by line by a mistake from the office copy which has been opened for convenience of reference
(d) Fees upon Warrants of Distress (Schedule A)	85	76	115	200	200	200	
6 Fees in Schools & Training Institution	179	72	121	300	200	200	
Municipal School (a) Fees	518	120	132	650	1200	1200	(8) The decrease is owing partly to the upper and Lower Fourth Classes not having been opened till this month as intended, and partly to the school not having been so well attended as expected
(b) Rents Grants from Provincial Funds						800	
7 Rent of Houses, Gardens, Markets &c							
(a) Rent of Municipal Market	1465	440	335	1800	1800	1800	
(b) Rent of Municipal Firewood Depot	102	160	288	390	200	200	
(c) Rent of Municipal Cart Stand	166	171	104	260	200	200	
(d) Travellers Bungalow Fees	107	16	43	150	150	150	
8 Payments for Municipal Services to private parties				3250		1170	
9 Endowments, Private Contributions Donations, & Miscellaneous Receipts							
(a) Hospitals, Mangalore, Civil Dispensary, Sale proceeds of medicines	217	303	83	300	400	300	
10 Miscellaneous				3250			
(a) Sale of Stamps &c	16	2	5	20	50	50	
(b) Avenues	187	114	113	300	400	300	
(c) Sale of Materials		21	50	50	50	50	
(d) Miscellaneous	498	237	102	620			(9) This amount consists partly of the remuneration received from the Govt for collecting the Licence Tax for 880 and partly upto for carrying out certain works
				1240			
11 Loans							
12 Advances Recoverable							
Total	22706	8840	11984	34690	34650	36420	

Statement VII A Regular Estimates of the Revenues and ... Mangalore for the official year

Items	Actuals of the first 10 months of 1880-81	Actuals of the last 2 months of 1879-80	Probable of the last 2 months of 1880-81	Total of Columns 2 and 4
1	2	3	4	5
13 Balance brought forward,	22,706	8,840.	11,984	34,690
(a) Municipal Fund,	3862	"	"	(b) 3862
(b) Endowments,	"	"	"	"
Total a				38,552
Expenditure				
Grant I Public Works				
1 New Works.				
(a) Communications	.	1.	580.	580
(b) Buildings	.	.	270	270
(c) Miscellaneous	154	.	46	(b) 200
2 Repairs				
(a) Communications	4281	42	19	(c) 4300
(b) Buildings	199	171	51	250
(c) Water Supply. (Repair of Tanks) mallas	.	.	.	.
(d) Miscellaneous	55	41	45	100
3 Establishment	605	121	121	726
4 Tools & Plant & Contingencies	96	.	4	100
5 Contributions to Local Funds	.	.	.	.
Total Grant I	5390.	376	1136.	6526
Grant II Education				
1 Municipal Schools.				
(a) Establishment	510	51	120	(a) 630.
(b) Results Grants	207	.	.	207
(c) Contingencies	114	12	26	(a) 140
	831	124	146	977

expenditure of the Municipal Fund, of the Town of

1880. 81.

838/83

Budget Grant. 1880. 81.	Draft Estimate for 1881. 82	Explanation of variations between Columns 5 and 6.
6	6A.	* This column was copied here from by a mistake from the office copy where it had been opened for convenience of reference
34,550.	36420.	
3000	4560.	(b) This is the actual balance, which remained at the close of the last official year.
37,550	40980.	
600.	1000	
(a) 2,200	2950	(a) This was the provision made for the construction of a Powder Magazine arrangements for building which have now been made. The work has been entrusted to a private Contractor and though it has been commenced now it will not require more than Rs 270 in the current year.
"	50.	(b) This expenditure was chiefly incurred for levelling the market compound.
3600.	4000.	(c) The excess expenditure over the allotment is chiefly due to costly repairs required to one of the roads in the Town which had been damaged by an unusually heavy traffic of carts conveying stones for a large building constructed by the Jesuit missionaries in this Town.
" 200	300	
100	100	
726	726	
104	204	
7,530	9,330.	
1428	1428	(d) The decrease in the expenditure of the current year is owing to no 4th master having been employed for the school, the person nominated for the post having been sent to the Govt. Normal School, Madras, for training.
300	483	
56	59.	(e) The increase consists of the expenditure incurred on account of rent for a private building used for the Municipal school.
1,684	1,970	

Statement VI A Regular Estimates of the Revenues and expenditure of the Municipal Fund of the Town of Mangalore, for the Official Year 1880 81.

858/247

Items	Actuals of the first 10 months of 1880 81	Actuals of the last 2 months of 1879 80	Probable Charges of the last 2 months of 1880 81	Total of Columns 2 & 3	Budget Grant 1880 81	Draft Estimates for 1881 82	Explanation of Variations between Columns 5 & 6.
1.	2.	3.	4.	5	6	6A	
1	831	124	146	977	1684	1970	
2 Result Grants to Private Schools	108	56	392	500	600	600	
3. Schools on the Combined System							
(a) Fixed Payments	377	70	83	460	516	480	
(b) Result Grants	483	83	.	483	300	400	
(c) Contingencies	68	.	.	68	.	.	(c) This is the building grant allowed for one of the combined System Schools
				1011			
4. Inspection							
(a) Contributions to Local Funds	.	.	.	.	.	.	
(b) Municipal Inspecting School Master	168	40	40	208	264	240	
(c) Contingencies	9	6	3	12	16	20	
5 Miscellaneous	.	.	.	.	.	.	
Total Grant III	2044	378	664	2708	3380	3710	
Grant III (Sanitation & Medical services)							
(1) Hospitals and Dispensaries							
(a) Establishment	830	164	156	986	912	936	* The increase over the allotment consists chiefly of the travelling allowance paid to the Assistant Hospital Assistant appointed for the Mangalore Civil Dispensary from the Medical College Madras.
(b) Medicines & Supplies	665	597	545	1200	1200	1200	
(c) Diet of Patients	351	124	79	430	1000	1000	† The decrease under the estimate is due to the comparatively small number of In-patients treated in the Dispensary during the year for which no particular reason can be assigned.
(d) Sundries & Contingencies	160	77	20	180	108	104	
				2796			
2 Vaccination							
(a) Establishment	150	30	30	180	180	180	
(b) Contingencies	.	.	10	10	10	10	
				190			
3 Registration of Births & Deaths							
(a) Establishment	83	18	17	100	130	100	
(b) Contingencies	.	.	.	.	.	.	
4 Conservancy							
(a) Establishment	3,445	672	695	4140	4305	4605	
	5,674	1,682	1,552	7,226	7,845	8,135	

Statement VI A. Regular Estimates of the Revenues and Expenditure of the Municipal Fund of the Town of Mangalore for the Official Year 1880-81

838/25

Items	Actuals of the first 10 months of 1880-81	Actuals of the last 2 months of 1879-80	Probable receipts of the last 2 months of 1880-81	Total of Columns 2 and 4	Budget Grant 1880-81	Draft Estimates for 1881-82	Explanation of variations between Columns 6 and 6
1.	2.	3.	4	5	6	6A	* This column was copied here by a mistake from the office copy/ where it had been opened for convenience of reference.
(b) Sanitary Service (Cost of Conservancy Carts)	5,674	1,682	1,552	7,226 (4160)	7,845	8,135	
(c) Cleansing of Tanks, wells & Drains	538	116	312	850	700	700	
(d) Contingencies	100	49	60	150	200	200	
(e) Contribution for the Conservancy of the Cantonment	3	12	2	5	50	5	
5 Contribution towards the Medical College Madras	300	-	100	400 (5540)	400	400	
6 Contribution towards the Salary of the Dy Sanitary Commissioner and Inspector of Vaccination (G.O 21st October 1879 Nr. 1537	-	137	1140	1140	130	140	
	-	-	150	150	150	150	
Total Grant III.	6615	1996	2306	8921 (30) (8891)	9480	9730	
Grant IV							
1 Lighting							
(a) Establishment	236	48	44	280	288	360	
(b) Contingencies	350	97	650	1000	1002	1000	
2. Market							
(a) Establishment	291	63	93	384	384	384	
(b) Contingencies	4	9	6	10	196	106	
3 Inspector's Bungalow							
(a) Establishment	30	6	6	36	36	36	
	911	223	799	1710	1906	1886	

Expenditure of the Municipal Fund of the Town of

Year 1880-81

838/26

Budget Grant 1880-81	Draft Estimate for 1881-82	Explanation of Variations between Columns 5 and 6.
6	6A.	* This column was copied here by a mistake from the office copy which had been opened for convenience of reference
1,906	1,886	
24	24	
"	300	
150	150	
120	120	x. The Military Authorities having refused to allow the municipal Gun Powder to be deposited in the Military Magazine and there being no other place of safety for keeping the same, no Gun powder was obtained and consequently the firing of the Gun was discontinued and the establishment dispensed with
20	20	
100	200	
100	100	
200	200	
3880	3830	
5,100	4,940	
"	"	
11,600	11770	

Statement VI a Regular Estimate of the Revenues and
Mangalore for the official

838
2-2

Items	Actuals of the first 10 months of 1880-81	Actuals of the last 2 months of 1879-80	Probable receipts of the last 2 months of 1880-81	Total of Columns 2 and 4
1.	2.	3.	4.	5.
	911	223	799	1,710
(b) Contingencies	4	3	20	24
4 Watering Roads	.	.	.	.
5 Avenues	96	17	14	110
6 Fire Gun,				
(a) Establishment	9	20	1	10
(b) Contingencies	.	1	20	20
7. Maintenance of the Fire Engine	176	.	24	200
8. Killing Stray dogs	154	5	6	160
9 Diet of Lunatics	212	125	88	300
10 Contribution to Government on account of Town Police Act VII of 1878 and Government Order 11th December 1878 No 2195 Financial Department	.	2830	3700	3700
Payment to Government on account of License Tax	.	2187	4940	4940
expenditure on account of the Census	160	.	90	250
Total Grant	1,722	5,411	9,702	11,424

838/27

Statemrnt VII A Regular Estimates of the Revenues and Expenditure of the Municipal Fund of the Town of Mangalore, for the Official year 1880. 81

Items	Actuals of the first 10 months of 1880. 81	Actuals of the last 2 months of 1879. 80	Probable Charges of the last 2 months of 1880. 81	Total of Columns 2 and 4	Budget Grant 1880. 81	Draft Estimate for 1881. 82	Explanation of Variations between Columns 5 & 6.
1.	2.	3.	4	5	6.	6a	* This column was copied here by a mistake from the office copy where it had been entered for communication of reference
Grant V.							
1. Head Office							
(a) Establishment	1169	234	234	1403	1404	1404	
(b) Contingencies	2	3	8	10	16	16	
2. Collection.							
(a) Establishment	328	368	222	550	700	500	
(b) Contingencies	4	.	6	10	.	10	
3 Miscellaneous							
(a) Carriage allowance to the Vice Presdt	316	80	80	396	480	480	
(b) Honorarium to the Auditor	150	.	.	150	150	150	
(c) Stationery	52	10	8	60	50	60	
(d) Printed Forms	132	30	18	150	150	150	
(e) Office Rent	125	75	25	150	70	75	
(f) Numbering houses &c	.	.	5	5	10	5	
(g) Receipt & Postage Stamps	.	30	40	40	40	40	
(h) Charges at Law	.	.	5	5	"	100	$ On account of a certain suit decreed in favor of the Commissioners (Dfts). who, however, were called on to pay the value of certain improvements effected by the Deft
(i) Contribution to wards the Cost of Local Fund & Municipal Establishment in the Government office	89	12	11	100	20	20	
& Miscellaneous	18	.	20	38	80	200	
Total Grant.	9	15	91	100	3170	3200	
Repayment of Debt	2394	857	768	3162	915	915	
Interest on Debt	915	.	.	915	250	200	
Advances Recoverable	239	.	.	239	.	.	
Refunds	.	.	.	.	25	25	
Balances.	69	98	28	97	36350	38880	
Grand Total Expenditure	19388	9116.	14604	33992	1200	2100	
(a) Municipal Fund.				4560			
(b) Endowments							
Total				38552	37550	40980	

Municipal Commissioners Office
Mangalore, 26th February 1881.

H. D.

H. H. Cowper
President

838/28 688

Enclosures.

In Letter No 42 dated 25th February 1881. from the President, Municipal Comm^rs Mangalore, to the Chief Secretary to Gov^t. Fort St George. F. D.

Subject.

Statements I. IA, II, IIA, IIB, and VI A. prescribed for the Budget Estimates of Receipts and Expenditure of Municipalities.

In Encl: 5-68/81

Extract from the Proceedings of the General Meeting of the Municipal Commissioners of the Town of Mangalore held on Tuesday the 15th February 1881.

Present.

W. H. Conyn Esqre President
G. W. Wicks Esqre Vice President
Dr M. S. Eyre, Civil Surgeon,
C Pfleiderer Esqre
V. M. Fernandez Esqre
Mr J. E. Saldanha
" V. P. Cortho
M. R. R. M. Rama Rao Avergol
" Achuta Shetty
Vally Abbu Weary Sahib Bahadur
Ayub Nur Mohamed " "
M. R. R. N. Goonda Rao Avergal.

1. Read Memorandum by the Vice President submitting the Draft Budget Estimates of Receipts and Expenditure of this Municipality for the Official year 1881. 82.

Receipts. The Commissioners resolve to fix the rate of reduction allowed for monsoon repairs at 15 and 25 per cent instead of 15 and 25 for tiled and thatched buildings respectively for 1881. 82: Rupees 500 are expected under this head.

Rs 200/ Estimated receipts from proposed

revision of Land tax will be struck out.

The Commissioners by a Majority of 8 to 4 resolve to charge the residents of the Municipality who benefit by the private Scavengering Service maintained by the Commissioners for the removal of nightsoil from their premises. Rs 1175 will be entered in the Budget Estimate as probable receipts from this source for the year 1881-82. The amount is to be collected at a rate proportionate to the rental.

Charges. The Commissioners see no need to open the new combined system Schools proposed by the Deputy Inspector of Schools.

Grant III. Dispensaries. The Estimated charges for distinct Patients will be fixed at Rs 1000 instead of Rs 800.

Grant V. Rupees 100 will be provided for Law charges.

Grant X. (New Works. Buildings) Rs 600 will be provided for the construction of a Municipal School, and Rs 350 for erecting a bye-slaughter house, and (under communications) Rs 1000 for widening and improving the lane leading from Field Street to Car Street.

Subject to the above amendments and alterations, the Budget Estimates

and

revision of Land tax will be struck out.

The Commissioners by a Majority of 8 to 4 resolve to charge the residents of the Municipality who benefit by the private Scavengering Service maintained by the Commissioners for the removal of nightsoil from their premises. Rs 475 will be entered in the Budget Estimate as probable receipts from this source for the year 1881-82. The amount will be collected at a rate proportionate to the rental.

Charges. The Commissioners see no need to open the new Combined System Schools proposed by the Dy Inspector of Schools.

Grant III. Dispensaries. The Estimated charges for distng. Indigent Patients will be fixed at Rs 1000 instead of Rs 800.

Grant V. Rupees 100 will be provided for Law charges.

Grant I. (New Works - Buildings) Rs 600 will be provided for the construction of a Municipal School, and Rs 350 for a Reading & Cattle-Slaughter house, and (under Communications) Rs 1000 for widening and improving the Lane leading from Field Street to Car Street.

Subject to the above amendments and alterations, the Budget Estimates laid before the Meeting by the Vice President are passed and approved.

(True Extract).

V. H. Lowe

President.

Municipal Commission

Mangalore

838/29

F.B.

838/81

Enclosure.

In letter N° 42. dated

25 February 1881, from the

President, Municipal

Commission, Mangalore,

to the Chief Secretary to

Govt., Ft St George, S.D.

Subject.

Extract from the Proceedings

of the Meeting of the Munic-

-ipal Commissioners of

Mangalore, held on the

15 February 1881.

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fO (Fmc) 838/81.

In Fmc: s-60/81

No. 546.

Office of Sanitary Commissioner
Madras March 23rd 1881.

From

The Sanitary Commissioner

CURRENT No. 761/81.
Madras.
838/30

To

The Chief Secretary to Government.
Public Department. Fat Saint George.

Sir

I have the honor to report for the information of Government that only a sum of Rupees 6,060 out of an income of Rs 40,980 has been set apart for Sanitary purposes by the Mangalore Municipality for the year 1881/82. This stands at 14·7 per cent in proportion to income and is slightly below the grant for the current year, but much below the minimum allotment that should be made, by nearly one third.

DISPOSED OF
13 MAY 81

2. The Vaccination grant is the same as that for the current year Viz Rs 190. One 1st class Vaccinator is employed on Rs 15 a month and Rs 10

Are

are set apart for contingencies.

I have the honor to be
Sir
your most Obedient servant

M. C. Tuke

M. D. F.R.C.S
Sanitary Commissioner for Madras.

838/31

Fin. (1881) Dept
(Munl. Sanitary)
From.

The Sanitary Commissioner
Madras

To

The Chief Secretary to
Government
Public department
Fort Saint George

Dated 23d
Despd 24th } March 1881.
Recd 28th

CURRENT No. 761/81.

No. 546.

Remarking on the Budget
Estimate of the Mangalore
Municipality for 1881/82.

× No. 568 of 81
× No. 761 of 81

FINANCIAL DEPARTMENT

26

838/32

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter from the President, Municipal Commission, Mangalore and dated Sanitary Commr. dated 25th & Govt 23d March 81.

ORDER. 3/13th May 1881. No. 838.

The estimated receipts and charges of the Mangalore Municipality for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81:-

Receipts.	1 Budget 1880-81	2 Regular Estimate 1880-81	3 Proposed Estimate 1881-82
Balance brought forward ..	3,000	3,860	4,590
Rates on Houses and Lands at 7½ per cent.	13,500	12,300	12,800
Taxes on Arts at B. Sch. rates on classes I to V.	5,700	6,800	6,800
Taxes on Vehicles and Animals at C. Schedule rates.	1,600	1,600	1,600
Registration of Carts at Rs. 3 per cart per annum.	300	320	300
Tolls at Distt. rates ..	2,000	2,330	2,000
Licenses	50	30	30
Licence Tax	5,500	5,400	5,400
Assignments by Government ..	100	70	870
Contribution from Local Funds ..	600	600	600
Fines and Fees	750	700	600
Endowments	400	300	300
Miscellaneous	4,050	4,240	5,720
Loans	"	"	"
Advances Recoverable	"	"	"
Total ..	37,550	38,550	41,010

Charges.			
GRANT I.			
New Works.			
Communications	600	580	1,000
Buildings	2,200	270	2,950
Sanitary and Miscellaneous ..	"	200	50
Repairs.			
Communications	3,600	4,300	4,000
Buildings	200	250	300
Sanitary and Miscellaneous ..	100	100	100
Establishment	730	730	730
Tools and Plant	100	100	200
Contributions to Local Funds ..	"	"	"
GRANT II.	7,530	6,530	9,330
Training Schools	"	"	"
Municipal Schools	1,680	980	1,970
Salary Grants	"	"	"
Results Grants	600	500	600
Schools on the combined system	820	1,010	880
Inspection (Contribution) ..	280	220	260
Miscellaneous	"	"	"
GRANT III.	3,380	2,710	3,710
Hospitals and Dispensaries ..	3,220	2,800	3,240
Medical College	130	130	150
Sanitary Inspection ..	"	130	150
Vaccination	190	190	190
Registration of Births & Deaths	120	100	100
Conservancy	5,660	5,340	5,910
GRANT IV.	9,330	8,890	9,740
Lighting	1,290	1,280	1,360
Markets	580	390	490
Choultries	"	"	"
Traveller's Bungalow ..	60	60	60
Avenues and Watering Roads.	150	110	450
Police	3,230	3,700	3,830
Licence Tax	5,100	4,940	4,940
Miscellaneous	540	940	640
GRANT V.	10,950	11,420	11,770
Supervision and Management.	3,170	3,160	3,200
Repayment of Debt	920	910	910
~~Advances Recoverable~~ Interest on Debt ..	250	240	200
Refunds	"	"	"
Balances	20	100	30
	2,009	4,590	3,129
Total ..	37,550	38,550	41,010

838/33. 38

2. The incidence of taxation, excluding tolls, according to the Regular Estimate is 11 annas & 4 pies per head. The extent of taxation open to the Municipality under the law and ~~contemplated~~ contemplated is the Tax on Arts &c. on the last three classes of Schedule B and one Rupee of the maximum fee leviable on Cart registration. The ~~Assets~~ Assets of the Municipality on 31st March 1880, including Rs. 26,484, the value of ~~the~~ premises, amounted to Rs. 31,377 and

and the unpaid
liabilities on the same
date to Rs. 6621.

3. The Regular
Estimate for 1880–81
is not — correctly
prepared in some
respects. The miscella-
neous receipts Rs. 120
consist of the Licens
tax remuneration
for 1880 and of re-
payment of funds
advanced to the D.P.
W. for carrying out
certain works. The
former should not
have been included
in

and as yards the latter
have not been furnished.

838/34 4

in the receipts. The
contributions for the
medical College and for
Sanitary Inspection
should be shown at
the same figure as
— in the sanctioned
estimate subject to
revision on the actual
receipts of the year
being known

4. Compared
with the sanctioned
budget, the Regular
estimate shows no
marked variation
except in the items
House and Land
tax

tax and Jax on arts.
The decrease in the former is attributed to the raising of the per centage of deduction on account of monsoon repairs to thatched buildings from Rs 25 to 35, to uncertainty in realising the tax on Military buildings and to the postponement of the revision of the Land tax from which an increase revenue was expected. ~~[illegible]~~. The uncertainty

839/35 SP

uncertainty in realizing the tax on Military buildings should be explained. The increase under Jax on arts is due to careful revision of the assessment is satisfactory. The variations on the expenditure side are chiefly under Grant I. Sanction should have been obtained to the excess over budget allotments on Miscellaneous New works and repairs of

Note For the year on Previous land buildings were not be exempt 1927

of Roads

5. In the Budget Estimate for 1881-82 the Provincial grant for the Middle Class School should be shewn under "Assignments by Government" not under "Fees in Schools &c."

6. The Estimated receipts for 1881-82 differ from the Regular estimate mainly in the items "Assignments by Government" and "Miscellaneous". The former is the Provincial grant expected for the

Don't Subtract grants under the Grant-in-Aid Rules. Shd come under Govt. Assignments

838/36 6P

the Middle Class Schools under the Grant-in-aid rules; and the latter includes receipts from private scavengers for which payment is ~~proposed~~ in future to be demanded. The Powder Magazine referred to in para 12 of the President's letter will it is anticipated be completed in September. To defray outlay incurred by the commissioners a fee should be fixed for the use of it and reported to Government for sanction with an Estimate

Act IV of 1850 (1871 sec 4)

~~Estimate~~ Anticipated
estimate of the receipts
~~thereof can should be~~
~~made~~.

7. Under charges
the provision for the
Medical College and
Sanitary Inspection
should be each shown
at Rs 150.

8. The variations
of the estimated charges
under the several heads
as compared with the
Regular estimate are
fully explained. The
attention of the President
will be called to the
Sanitary Commissioner's
remarks on the
~~provision~~ allotment for Sanitary
purposes.

9. The

78

9. The budget closes with a balance of Rs. 2120. 839/37

10. With the above remarks the Right Hon. the Governor in Council passes the budget estimate of the Mangalore Municipality for 1881-82.

P.T. Das P.T. 1/5
Rs 20-0-0 1/5
Rs 195-0-0 Rs 40-0-0
Rs 215-0-0

To
The President of the Munp.l Comr.
Mangalore
" Revenue Dept.
" Board of Revenue — Disp.d 30/5
" Sanitary Commissioner
" Surgeon Genl. with the Govt. of Madras.
" Dr. of Public Instruction
" Accountant General 16-4-81 2260
" Inspector Genl. of Police
" Supdt. L. F. B. Canara

Copied by
S. Sabapathy

838/38

Govt. of {1880} Madras.

FINANCIAL.

To

Dated } 188 , No.
Recd. }

Nos.

838/39

Financial Department.

Mangalore Municipality
Budget for 1881-82.

Under Disposal Docket.

Papers to be read in Proceedings:—

x	No. 810	of 1881	
x	No. 761	of 1881	
	No.	of	

Rec'd 5.5.81
R 13-5-81

Soon

Govt. of {1881} Madras.

Fwd Revenue

DISPOSED OF

13 MAY 81

BY G. O. No. 838

(39 ff)

(4 pp)

Journl - Budgets to Budget

Estes of the Mangalore

Survey. for 1881/82, reviewed.