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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Trial DEPARTMENT

G.O. No. 837 Press.
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Dated 12.5.1881 197.

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

12th May 1881, No. 837.

Municipal—Budgets.

Read the following papers :—

From W. LOGAN, *Esq.*, *President of the Municipal Commissions, Malabar District, to the Chief Secretary to Government, dated Calicut, 20th January* 1881, *No.* 290 [*Current No.* 178].

I have the honor to submit herewith, for the sanction of Government, the budget estimates of the Calicut Municipality for the ensuing official year 1881-82, together with the regular estimates of the receipts and charges for the current year.

2. The total amount of receipts is estimated to be Rs. 52,852 inclusive of the opening balance. The amounts as per regular and budget estimates for the current year are respectively Rs. 47,903-9-6 and Rs. 46,750. The chief difference is in the opening balance, Rs. 7,039 being estimated for the ensuing year against Rs. 2,300 for the current year. There is also an increase in school-fees.

3. The expenditure for 1881-82 is estimated to be Rs. 49,620, leaving a closing balance of Rs. 3,232 at the end of the year. Under Grant I it is proposed to spend Rs. 4,700 for New Works and Rs. 10,950 for Repairs. Under the former head a sum of Rs. 700 is provided for the reconstruction of the Mooriyat Bridge in addition to the Rs. 1,000 provided in the current year's budget. Rs. 500 is again provided for another slaughter-house; the amount (Rs. 500) set aside in the current year's budget is to be spent before the end of the official year in building a sheep slaughter-house. The sum of Rs. 1,000 is budgeted for in the ensuing year towards building a Municipal Office, a long-felt want. The Municipality at present pay Rs. 300 annually for a rented building. A sum of Rs. 1,000 is to be spent next year in sinking four wells around the Mananchira Tank and Rs. 500 for placing a wire fence all round the tank. This work is of the utmost importance, for the water of the tank at present seems to be, for some reason or other, deteriorating in quality, although the same precautions for guarding it are taken as formerly. Under "Repairs" the Commissioners propose spending Rs. 10,000 for thoroughly metalling certain roads within the Municipality, as the traffic on these roads is very heavy.

4. The provision made under "Grant II" is larger than in the current year, principally because certain schools which were formerly under the salary system within the Municipality have been, since the introduction of the new Grant-in-aid Code, brought under the results system. The Municipal middle-class school is now self-supporting.

5. *Grant III.*—The Commissioners intend employing a Nuisance Inspector, whose duties are clearly pointed out by the Vice-President in the 24th paragraph of his covering letter. Since the conservancy has been let out on contract, the services of a Nuisance Inspector formerly employed have been dispensed with. The suggestion of the Vice-President to employ a Pensioned Apothecary in the Civil Dispensary is in accordance with Government Order, No. 1645, dated 3rd November 1880, paragraph 7.

6. *Grant IV.*—The Police contribution is made as decided in Government Order, dated 27th February 1880, No. 429, but the Commissioners are of opinion that seven officers for forty-five rank and file are superfluous, and hence they have made no provision for a Sub-Inspector in the ensuing year's budget; they further propose to substitute a Fourth-class Police Inspector for the present highly-paid Inspector,

7. All important variations between the estimates of receipts and expenditure of the current and ensuing years are fully explained in the covering letter of the Vice-President herewith enclosed.

ENCLOSURE No. 1.

From P. KARUNAKARA MENON, Vice-President of the Municipal Commission, Calicut, to the President of the Municipal Commissions, Malabar District, dated Calicut, 10th January 1881, No. 180.

I have the honor to submit herewith the budget estimate of receipts and charges of this Municipality for the ensuing year 1881-82.

2. Slight variations in some of the items will be found accounted for by means of remarks in the statements. As, however, my connection with the Municipality as Vice-President will probably shortly cease, I deem it my duty to make a few observations for your consideration; but before doing so I will briefly review the probable financial state of affairs in the year budgeted for.

3. It is calculated that the year will open with a balance in hand of Rs. 7,039.

4. The receipts during the year are estimated at Rs. 45,813, making a total revenue of Rs. 52,852.

5. The receipts are made up of the following items :—

		Rs.
(*a*)	Rates and Taxes	37,000
(*b*)	Contribution from Local Funds	4,023
(*c*)	Fines and Fees	800
(*d*)	Fees in Municipal School	1,300
(*e*)	Rent of Market, &c.	1,000
(*f*)	Interest on Funded Capital of the Civil Dispensary, Sale Proceeds of Medicines, &c.	1,620
(*g*)	Miscellaneous	70
	Total	45,813

6. The expenditure is distributed under the subjoined heads :—

	Rs.
Grant I, Public Works	16,252
Do. II, Education	3,770
Do. III, Sanitation and Medical Services	15,438
Do. IV, Miscellaneous Municipal Purposes	9,964
Do. V, Supervision and Management	4,196
Total	49,620

This will leave a balance of Rs. 3,232 in hand at the end of 1881-82.

7. On the receipt side item (*a*) is made up of—

	Rs.
Tax on Houses	19,000
Do. Land	1,350
Do. Arts	6,000
Do. Vehicles	650
Do. Animals	1,000
Registration of Carts	400
Tolls	3,800
Licenses	200
License-tax	4,600
Total	37,000

8. Item (*b*) represents a moiety of the *net* charges on account of the Civil Dispensary and the Leper and Small-pox Hospitals, *i.e.*, a moiety of the *gross* charges *minus* the sale proceeds of medicines, interest on funded capital, and the rent of the dispensary compound (item *f*).

9. Item (*c*) is made up of (1) fines inflicted by the Magistracy in cases of breaches of Municipal bye-laws, non-payment of profession, carriage, and animal taxes, and (2) fees charged on notices of demand and warrants under Section 52 of the Municipal Act.

10. Item (*d*) is composed of—

	Rs.
School-fees	800
Grant from Government	500
	1,300

On this head the Deputy Inspector of Schools observes as follows:—"The Middle School, Tali, is self-supporting. The fee collections and the Government grant (results) amount to Rs. 1,300, while the expenditure estimated is only Rs. 1,292."

Item (*g*) is probable receipts from sale of avenue trees, old materials, and tools.

11. On the expenditure side under Grant I provision has been made for—

	New.	Repairs.
	Rs.	Rs.
(*a*) Roads	1,000	10,000
(*b*) Bridge	700	..
(*c*) Buildings	1,500	500
(*d*) Miscellaneous	1,500	450

12. Under the head "New," item (*a*) is the estimated cost of opening a road from St. Mary's Church to Ballard Road. The road is much wanted.

13. An estimate has been already sanctioned for rebuilding the Mooriyat Bridge at a cost of Rs. 1,700. A sum of Rs. 1,000 has been provided for in the current year's budget and will, it is expected, be utilized during the year. The balance is provided for under item (*b*).

14. Item (*c*) is composed of Rs. 1,000 for a Municipal Office and Rs. 500 for a beef-slaughter-house. Both buildings are wanted. The Municipal Office is at present held in a private building rented at Rs. 25 per mensem. Decent accommodation can be provided at a cost of Rs. 1,000 either by erecting a detached building in the Huzoor compound or by putting up a second story to a portion of the Huzur Record Room. On this subject I am addressing you separately as Collector.

15. In the current year's budget a sum of Rs. 500 has been set aside for a slaughter-house. The money will, it is expected, be spent before the end of March in building a mutton slaughter-house at the head of the Bazaar Canal.

16. Under item (*d*) provision has been made for sinking a few wells around the Manan-chira tank and wire-fencing the tank as recommended by you.

17. The only item under "Repairs" calling for remarks here is the provision of Rs. 10,000 for repairs of roads and bridges. The allotment this year is Rs. 6,000, but it has been considered absolutely necessary that ampler provision should be made for the coming year.

18. It is proposed, among other things, that the Beypore, Cannanore, Wynaad, and the Big Bazaar Roads be thoroughly metalled with granite metal. The roads are our most important ones. Traffic is exceptionally heavy and the sort of gravel at present used almost useless.

19. Good granite metal is procurable in any quantity in the bed of the river a little above the Mankar bridge. Convict labor might conveniently be utilized in breaking up the boulders when delivered departmentally or by contract at the landing-place near the jail.

20. Under Grant II the allotment for the current year is Rs. 2,970, while the regular estimate is Rs. 3,103, but it has been found necessary to make a larger provision for 1881-82 owing partly to the Basel Mission Primary School at Calicut having been registered for result grant, partly to the existing provision for schools on the combined system being found inade-quate, and finally to an increase of Rs. 3 per mensem being sanctioned to the pay of the Inspecting Schoolmaster. At present he draws only Rs. 15, which the Educational authorities consider insufficient, seeing that he has no less than twenty-one schools to inspect. At Pálghat the Inspecting Schoolmaster gets Rs. 18.

21. Under Grant III the only items requiring explanation are those noticed below.

22. *Establishment for Civil Dispensary.*—The establishment at present consists of a Hospital Assistant on Rs. 25, another on Rs. 20, and a Writer on Rs. 10, besides menials.

It is found absolutely necessary that the Senior Hospital Assistant should be a first-class man if not an Apothecary. The writer's pay is inadequate.

I would suggest that a Pensioned Apothecary be secured if possible.

23. *Fire Engine.*—At present the Municipality possesses an engine, but it is practically almost useless from its small size. A larger one is urgently wanted. Scarcely a hot season passes without witnessing at least one fire in the heart of the town. Last year a fire broke out, and an engine brought to the spot and worked by the kindness of the Mercantile Mission Branch did immense good.

24. *Nuisance Inspector.*—A Nuisance Inspector on Rs. 15 has been provided for. His duty will be principally to bring to notice nuisances and encroachments. The latter are of almost every-day occurrence on all sides, and the Overseer has scarcely time to take steps to check them. Under the circumstances Rs. 180 per annum will, I think, be money usefully spent.

25. Under Grant IV I am asked by the Commissioners present at the meeting which passed the budget to bring prominently to your notice that the provision for Police charges is, in their opinion, capable of being cut down. At present the Municipality contributes 60 per cent. of the cost of—

	Per Mensem.
	RS.
1 Inspector at	115
1 Sub-Inspector at	30
5 Head Constables at	74
45 Constables at	310
Total ..	529

The meeting was strongly of opinion that an Inspector of the fourth-class is quite sufficient, while a Sub-Inspector is not at all wanted.

Seven officers for forty-five rank and file are, it is submitted, more than what is necessary.

26. In the enclosed budget no provision has been made for Sub-Inspector, and I am earnestly to request you to be good enough to secure a Fourth-class Inspector and, with the saving, to get a few more constables. The latter are, in my opinion, much wanted, and as for an Inspector, if it is not out of place here to do so, I would recommend that the services of O. Bappu, now in charge of the Kottayam Taluk, be secured for our town.

27. A new provision of Rs. 200 has been made for giving rewards for the destruction of venomous snakes. This is much wanted. The only objection that is suggested is that people may go and kill snakes beyond the Municipal limits and bring them in for rewards. I dare say this may happen to some extent. Even then it will not be money thrown away. I would, for the present, make the scale of reward not worth while for people to go far out of the town to kill snakes. At any rate a trial seems to be desirable.

28. Under Grant V an increase of Rs. 5 per mensem has been given to the second clerk of this office. He has been without promotion for four or five years, and the present pay (Rs. 15) is considered inadequate.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 26th January 1881, *No.* 69 [*Current No.* 228].

I have the honor to report, for the information of Government, that the Calicut Municipality has made a provision of only Rs. 5,400 for sanitary purposes for the year 1881-82. This gives a percentage of only 10·2 on the estimated income of Rs. 52,852. It is below the minimum allotment that should be made, and appears to me to be inadequate to meet the sanitary requirements of the town.

2. The Vaccination grant amounts to Rs. 492. It is ample. The Municipality employ three Vaccinators.

ORDER THEREON, 12th May 1881, No. 837.

The receipts and charges of the Calicut Municipality for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81;—

837/3

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balance brought forward	2,300	3,730	6,940
Rates on Houses and Lands (at 7½ per cent.) ..	20,350	19,300	20,350
Taxes on Arts (at maximum rates)	6,000	5,480	6,000
Taxes on Vehicles and Animals (according to Schedule C)	1,650	1,650	1,650
Registration of Carts (at 2 Rs. per cart per year)	400	400	400
Tolls are levied at half schedule rates	3,800	3,800	3,800
Licenses	300	180	200
License Tax	4,650	4,690	4,600
Contribution from Local Funds	4,140	3,760	4,020
Fines and Fees	400	810	800
Endowments	1,520	1,680	1,620
Miscellaneous	1,240	2,420	2,370
Total ..	46,750	47,900	52,750

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	1,000	1,000	1,700
Buildings	500	500	1,500
Sanitary and Miscellaneous	..	10	1,500
Repairs—			
Communications	6,000	6,000	10,000
Buildings	500	500	500
Sanitary and Miscellaneous	450	440	450
Establishment	400	400	400
Tools and Plant	200	200	200
GRANT II.			
Municipal Schools	1,060	1,200	1,290
Salary Grants	300	300	300
Results Grants	240	240	580
Schools on the Combined System	1,090	1,080	1,290
Inspection (Contribution)	180	180	220
Miscellaneous	100	100	90
GRANT III.			
Hospitals and Dispensaries	9,810	9,200	9,670
Medical College	180	200	200
Sanitary Inspection	..	200	200
Vaccination	360	480	490
Registration of Births and Deaths	530	330	300
Conservancy	5,870	3,810	3,800
GRANT IV.			
Lighting	790	990	1,000
Travellers' Bungalow	80	80	80
Avenues and Watering Roads	50	..	150
Police	4,430	4,860	4,060
License Tax	4,650	4,460	4,370
Miscellaneous	100	300	1,100

CHARGES—*continued.*

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
GRANT V.	RS.	RS.	RS.
Supervision and Management	3,560	3,890	4,200
Refunds	100	10	..
Balances	4,220	6,940	31,10
Total ..	46,750	47,900	52,750

2. The incidence of taxation, according to the Regular Estimate excluding Tolls, is Annas 9 per head of population. The legal imposts remaining unutilised are the Tax on Arts on the last two classes of Schedule B, 2 rupees per annum on the Registration of Carts, and half the D Schedule rates under Tolls. The assets of the Municipality at the end of 1879-80, inclusive of Rs. 30,000, the value of premises, were Rs. 33,800. The unpaid liabilities on the same date were nil.

3. The Regular Estimate is correctly prepared except as regards the figures under License Tax in the statement of charges. The only entry should be under Grant IV, "License Tax payable to Government Rs. 4,456." The remuneration correctly calculated is Rs. 234, and, as repeatedly observed, should not be shown as a separate item of charge; such portion only as is actually expended on establishments in collecting the tax should be exhibited as a supervision charge under Grant V. On the assumption that the whole was so disbursed, the amount will be allowed to stand. The balance at the credit of the Municipality at the close of 1880-81 should then be taken at Rs. 6,940.

4. The variations in the Regular Estimate figures as compared with the sanctioned budget are fully explained. It is noted that the school-fees are expected to realise more than double the sum estimated; and that the market-rents are also much higher than anticipated. Owing to the work being carried out on contract, the cost of conservancy establishment and sanitary service is only Rs. 3,810 against Rs. 5,870 estimated. The results of the change should be noticed in the annual report.

It is gratifying to observe that some income is now derived from the dispensary by the sale of medicines.

5. The estimate of receipts for 1881-82 does not call for remark. The opening balance should be Rs. 6,940 as above pointed out.

6. Under Charges, the License Tax entries require correction in the manner indicated in paragraph 3. The Medical College contribution should be Rs. 200, being the same as for Sanitary Inspection. The cost of fire-engine, Rs. 800, should appear under Grant IV and not under Grant III. The necessary alterations have been made in the abstract above.

7. Under Grant I Rs. 16,250 are provided against Rs. 9,050 in the Regular Estimate, the construction of a Municipal Office at a cost of Rs. 1,000 and a largely enhanced provision for the repair of roads accounting for the excess. The provision under Grant II is approved subject to remarks from the Director of Public Instruction. The suggestion of the Vice-President to employ a pensioned Apothecary in the Civil Dispensary will be referred to the Surgeon-General for report. The allotment for "Sanitation" is considered inadequate by the Sanitary Commissioner. His remarks will receive the attention of the Commissioners. The provision for a Nuisance Inspector is passed. The Inspector-General of Police will report on the observations made in paragraph 25 of the Vice-President's letter. The allotments for destroying venomous snakes and for the fire-engine are approved. Travellers' Bungalow charges are shown at Rs. 255,* while no receipts appear to be exhibited in Statement I. This should be explained. Sanction is accorded for the increase of Rs. 5 to the pay of the Second Clerk of the Municipal Office. The other items do not call for remark.

	RS.
* Repairs	175
Establishment	80

8. With the above remarks, the Right Honorable the Governor in Council passes the Budget of the Calicut Municipal Board for 1881-82.

(True Extract.)

Chief Secretary.

To the President of the Municipal Commission, Calicut.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Inspector-General of Police.
" President of the Local Fund Boards, Malabar District.

Exd. J. W. Fischer and A. F. Goodall.

Govt. of [1881] Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Calicut,

&c., &c., &c.

Dated May, 13*th*.

Issued

Recd. *Encl.*

G.O, 13*th May* 1881, *No.* 837.

MAY.

Municipal—Budgets.—Budget Estimate of the Calicut Municipality for 1881-82, reviewed.

Prod 2-2-81

837 5

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

12 May ~~th January~~ 1881, No. 837

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(*b*) Bridge	700	..
(*c*) Buildings	1,500	500
(*d*) Miscellaneous	1,500	450

12. Under the head "New," item (*a*) is the estimated cost of opening a road from St. Mary's Church to Ballard Road. The road is much wanted.

13. An estimate has been already sanctioned for rebuilding the Mooriyat Bridge at a cost of Rs. 1,700. A sum of Rs. 1,000 has been provided for in the current year's budget and will, it is expected, be utilized during the year. The balance is provided for under item (*b*).

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It is found absolutely necessary that the Senior Hospital Assistant should be a first-class man if not an Apothecary. The writer's pay is inadequate.

I would suggest that a Pensioned Apothecary be secured if possible.

23. *Fire Engine.*—At present the Municipality possesses an engine, but it is practically almost useless from its small size. A larger one is urgently wanted. Scarcely a hot season passes without witnessing at least one fire in the heart of the town. Last year a fire broke

out, and an engine brought to the spot and worked by the kindness of the Mercantile Mission Branch did immense good.

24. *Nuisance Inspector.*—A Nuisance Inspector on Rs. 15 has been provided for. His duty will be principally to bring to notice nuisances and encroachments. The latter are of almost every-day occurrence on all sides, and the Overseer has scarcely time to take steps to check them. Under the circumstances Rs. 180 per annum will, I think, be money usefully spent.

25. Under Grant IV I am asked by the Commissioners present at the meeting which passed the budget to bring prominently to your notice that the provision for Police charges is, in their opinion, capable of being cut down. At present the Municipality contributes 60 per cent. of the cost of—

	Per Mensem.
	Rs.
1 Inspector at	115
1 Sub-Inspector at	30
5 Head Constables at	74
45 Constables at	310
Total ..	529

The meeting was strongly of opinion that an Inspector of the fourth-class is quite sufficient while a Sub-Inspector is not at all wanted.

Seven officers for forty-five rank and file are, it is submitted, more than what is necessary.

26. In the enclosed budget no provision has been made for Sub-Inspector, and I am earnestly to request you to be good enough to secure a Fourth-class Inspector and, with the saving, to get a few more constables. The latter are, in my opinion, much wanted, and as for an Inspector, if it is not out of place here to do so, I would recommend that the services of O. Bappu, now in charge of the Kottayam Taluk, be secured for our town.

27. A new provision of Rs. 200 has been made for giving rewards for the destruction of venomous snakes. This is much wanted. The only objection that is suggested is that people may go and kill snakes beyond the Municipal limits and bring them in for rewards. I dare say this may happen to some extent. Even then it will not be money thrown away. I would, for the present, make the scale of reward not worth while for people to go far out of the town to kill snakes. At any rate a trial seems to be desirable.

28. Under Grant V an increase of Rs. 5 per mensem has been given to the second clerk of this office. He has been without promotion for four or five years, and the present pay (Rs. 15) is considered inadequate.

Exd. J. W. Fischer.

Regular Estimate VI A.

Statement I Receipts

Items	Actuals of the 1st 8 months in 1880/81	Actuals of the last 4 months in 1879/80	Probable receipts of the last four months in 1880/81	Total of Columns 2 & 4	Budget Grant 1880/81.	Explanation of variations between Columns 5 & 6.
1	2	3	4	5	6	
Opening Balance	3,734 5 9	11,423 8 6	" "	3,734 5 9	2,300 "	
1. Rates & Taxes.						
(a) House & Paramba Tax	10,045 "	4,406 2 6	8,000 "	18,045 "	19,000 "	The difference is the amount of arrears likely to be left on the 31st. March 1881
(b) Paddy Flat Tax	756 6 9	572 5 4	500 "	1,256 6 9	1,350 "	
(c) Profession Tax	3,476 8 "	1,273 6 9	2,000 "	5,476 8 "	6,000 "	Decrease in the Regular is due to unanticipated remission on ac of deaths, transfers &c.
(d) Tax on Vehicles	624 8 "	243 " "	258 "	650 "	650 "	
(e) Tax on Animals	548 "	316 "	450 "	998 "	1000 "	
(f) Registration Fee	148 "	49 "	250 "	398 "	400 "	
(g) Tolls	3,470 "	716 "	330 "	3,800 "	3,800 "	
(h) Licenses &c:	155 "	15 "	30 "	185 "	300 "	The difference is owing to the non-establishment of an additional Cart stand contemplated
License Tax (Act III of 1878)	3,445 "	" "	1245 "	4690 "	4650 "	Amount in the regular is the amount finally settled.
4. Contribution from Local Funds.						
Civil Dispensary	1,322 3 7	1,927 12 9	968 3 10	2,290 7 5	2,715 "	Decrease due to curtailed expenditure
Leper & Small Pox Hospitals	438 14 6	1,127 7 2	1032 10 10	1,471 9 4	1,425 "	
5. Fines & Fees	614 28	264 7 5	200 "	814 28	400 "	Increase due to levy of fees for notices of demand.
6. Fees in Schools	667 "	276 10 "	240 "	907 "	400 "	Increase owing to the fees having been enhanced & the large attendance
7. Rent of Houses, Gardens, markets etc:	954 5 11	282 11 "	440 "	1394 5 11	700 "	Markets have been let on Contract, Hence the increase in the regular.
8. Dispensary Fund Interest	405 "	1,307 8 "	1,105 "	1,510 "	1,510 "	
Compound Rent	" "	18 "	10 "	10 "	10 "	
Sale of Medicines	117 12 1	" "	40 "	157 12 1	150 "	This was arranged for subsequent to the submission of the Budget.
9 Miscellaneous.						
(a) Court Costs etc: recovered	10 44	12 8 7	25 "	35 44	" "	This is an unusual item
(b) Sale of Materials	21 11 "	" " "	"	21 4 "	50 "	These items cannot be correctly estimated for.
(c) Avenue Proceeds	38 " 3	20 7 6	20 "	58 " 3	90 "	
(d) Refunds	" "	4 10 8	" "	" "	" "	
Total	27,257 13 1	12,833 1 8	16,911 6 8	44,169 3 9	44,450 "	
Grand Total	30,992 2 10	24,256 10 2	" "	47,903 9 6	46,750 "	

Vice President

Regular Estimate

Statement II Charges.

d/3a

Items	Actuals of the 1st 8 months in 1880'81	Actuals of the last 4 months in 1879'80	Probable Charge of the last 4 months in 1880'81	Total of Columns 2 & 4	Budget Grant 1880'81	Explanation of variations between Columns 5 & 6.
1	2	3	4	5	6	
Grant I (Public Works)						
1. New Works						
(a) Communications	" " "	" " "	1,000 " "	1000 " "	1000 " "	
(b) Buildings	" " "	" " "	500 " "	500 " "	500 " "	
(c) Miscellaneous	9 3 6	" " "	" " "	9 3 6	" " "	This is the Cost of a gravel depôt constructed for pattewa.
2. Repairs						
(a) Communications	4845 7 1	1988 11 3	1,150 " "	59957 1	6000 " "	
(b) Buildings	384 12 10	142 5 "	115 " "	499 12 10	500 " "	
(c) Miscellaneous	3 " "	" " "	445 " "	448 " "	450 " "	
3. Establishment. Supervision	268 " "	134 " "	134 " "	402 " "	400 " "	
4. Tools, Plant & Contingencies	53 11 "	16 11 "	145 " "	198 11 "	200 " "	
Total Grant I	5,564 2 5	2,281 11 3	3,489 " "	9053 2 5	9050 " "	
Grant II (Education)						
1. Training School						
2. Municipal School						
(a) Establishment	627 10 9	445 " "	324 " "	951 10 9	980 " "	
(b) Contingencies	184 11 "	108 1 6	62 " "	6 11 "	80 " "	A seperate building was rented at Rs 12-8-" per mensem.
3. Salary Grants	205 " "	120 " "	95 " "	300 " "	300 " "	
4. Results Grants	41 " "	153 14 "	200 " "	241 " "	240 " "	
5. Schools on the Combined System						
(a) Fixed payments	273 " "	135 " "	200 " "	473 " "	480 " "	
(b) Results grants	260 " "	476 14 "	350 " "	610 " " (1083)	610 " "	
6. Inspection	121 " 9	90 " "	60 " "	181 " 9	180 " "	
7. Miscellaneous (Gurukals)	39 15 6	26 14 3	60 " "	99 15 6	100 " "	
Total Grant II	1,752 6 "	1,575 11 9	1,351 " "	3,103 6 "	2970 " "	
Grant III Sanitation & Med^l Services						
1. Hospitals & Dispensaries						
(a) Establishment — Civil Dispensary	811 1 6	1,182 " "	650 " "	1461 1 6	1,752 " "	† Hospital Assistants of lower grades have been entertained. Hence the decrease
(a) Establishment — Leper & Small Pox Hospitals	238 " "	105 6 8	270 " "	508 " "	508 " "	
Carried over.	1049 1 6	1587 6 8	920 " "	1969 1 6	2,260	

9/83

										Establishment was entertained.
5. Conservancy										
(a) Establishment				995 2 1					3680 " "	The difference is owing to the Conservancy
(b) Sanitary Service	2,493 13 10			551 11 6	1214 " "	37 07 13 10			2090 " "	having been let on Contract
(c) Contingencies	36 3 "			11 12 6	60 " "	96 3 "		100 " "		
6. Sanitary Supervision Establishment	" " "			" " "	200 " "	200 " "		" " "		Vide G.O. No. 1537 dated 21st October 1879.
Total Grant III.	9,095 1 10	7,232 9 2		5124 " "		1421 1 10	16,750 " "			
Grant IV. Miscls. Munpl. purposes.										
1. Lighting										
(a) Establishment	664 8 "			95 6 1	330 " "	994 8 "		290 " "		The lighting is let on Contract.
(b) Contingencies				156 8 "				500 " "		
2. Public Bungalow.										
(a) Establishment	" " "			" " "	" " "	" " "		" " "		
(b) Contingencies	4 6 "			5 12 "	75 " "	79 6 "		80 " "		
3. Lunatics	" " "			" " "	" " "	" " "		100 " "		There was no expenditure against these items.
4. Watering Streets	" " "			" " "	" " "	" " "		50 " "		
5. Police Charges	2,693 6 5	2,832 6 10		2,160 " "		4,853 6 5	4,430 " "			The 8 months' actuals & the 4 months' average make up the figure in the Regular.
6 License Tax	3,300 " "	5,206 11 7		1055 8 "		4,355 8 "	4,650 " "			The Regular Amount is exclusive of the fee.
7 Census Charges	32 15 4	" " "		267 " "		299 15 4	" " "			An accidental item.
8 Stray Dogs destroyed	2 11 6	" " "		" " "		2 11 6	" " "			Do.
Total G.IV	6,698 2 3	8,296 12 6		3,887 8 "		10,585 10 3	10,100 " "			

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Regular Estimate

Statement II Charges.

Items	Actuals of the last eight months in 1880-81	Actuals of the last four months in 1879-80	Probable charges the last four months in 1880-81	Total of Columns 2 & 4	Budget Grant 1880-81	Explanation of variations between Columns 5 & 6.
1	2	3	4	5	6	
Grant III (Contd:)	1049 1 6	1587 6 8	920 " "	1969 1 6	2,260 " "	
(b) Medicines & Supplies — Civil Dispensary	1,898 11 2	2,609 13 "	700 " "	2,598 11 2	2,600 " "	
(b) Medicines & Supplies — Lepers & Small Pox Hospls	879 14 10	245 7 "	200 " "	1,079 14 10	600 " "	Increase due to bedding & clothing supplied
(c) Diet of Patients — Civil Dispensary	1,297 14 3	491 15 1	700 " "	1,997 14 3	2,000 " "	
(c) Diet of Patients — Lepers & Small Pox Hospls	730 12 4	190 3 1	600 " "	1,330 12 4	1,600 " "	
(d) Sundries Contingencies — Civil Dispensary	131 " 1	30 " 3	70 " "	1	600 " "	The regular figures are only the expenses likely to be incurred
(d) Sundries Contingencies — Lepers & Small Pox Hospls	4 7 6	1 7 "	20 " "	7 6	150 " "	
2. Contribution to Medical College	20 15 6	230 " "	180 " "	200 15 6	180 " "	The increase is owing to Rs 20-15-6 on account balance for 1878/79 having been paid.
3. Vaccination						
(a) Establishment	284 " "	112 " "	152 " "	436 " "	336 " "	The increase is owing to the entertainment of an additional vaccinator as per order of Government.
(b) Contingencies	34 5 4	10 " "	12 " "	46 5 4	24 " "	
4. Registration of Births & Deaths						
(a) Establishment	233 14 6	165 11 "	96 " "	329 14 6	530 " "	† The Budget provision is a moiety of that of the Collection Establishment on whom the work was thrown until June 80 when a seperate

line 6

Regular Estimate

Statement II Charges.

Items	Actuals of the first 8 months in 1880-81	Actuals of the last four months in 1879-80	Probable Charge of the Last 4 months in 1880-81	Total of Colums 2 & 4	Budget Grant 1880-81.	Explanation of variations between Colums 5 & 6.
1	2	3	4	5	6.	
Grant V. Supervision & Management &						
1. Office						
(a) Establishment	925 2 8	358 " "	496 " "	1,421 2 8	1,488 " "	The decrease is owing to the temporary dismissal of a clerk.
(b) Contingencies	22 1 5	9 7 6	12 " "	34 1 5	44 " "	
2. Collection						
(a) Establishment	525 13 6	165 11 "	352 " "	877 13 6	528 " "	The increase is due to the entire charge having reverted to this head on the organization of a seprate Registration Establishment.
3. Miscellaneous						
(a) Stationery	2 6 "	100 " "	145 " "	147 6 "	150 " "	
(b) Office rent	200 " "	100 " "	100 " "	300 " "	300 " "	
(c) Printing	86 5 7	" " "	15 " "	101 5 7	100 " "	
(d) Furniture	" " "	" " "	25 " "	25 " "	25 " "	
(e) Audit Fee	75 " "	75 " "	" " "	75 " "	75 " "	
(f) Presidents Clerk	40 " "	20 " "	20 " "	60 " "	60 " "	
4. Survey						
(a) Establishment	255 12 11	128 " "	128 " "	383 12 11	192 " "	The budget provision is only for 6 months of the dry season but the Surveyor worked through the year. Hence the increase.
(b) Contingencies	" " "	" " "	" " "	" " "	8 " "	
5. Law Charges	169 6 8	43 2 2	20 " "	189 6 8	120 " "	This item cannot be estimated for with accuracy.
6 Temporary Police Guards	" " "	24 3 7	" " "	" " "	120 " "	No necessity for utilization under the present system.
7 Licence Tax Remuneration	" " "	" " "	234 8 "	234 8 "	350 " "	The regular figure is the actual remuneration -
8 Controlling Establishment	9 " 11	" " "	32 " "	41 " 11	" " "	Vide G.O. Nos 1891 & 2337 dt 2nd October & 11th December 1879 respectively.
Refunds	12 10 6	40 15 6	" " "	12 10 6	100 " "	
Total Grant V.	2,323 12 2	1064 7 9	1,579 8 "	3903 4 2	3,660 " "	
Grand Total	25,433 8 8	20,457 4 5	15,431 " "	40,864 8 8	42,530 " "	
Balance				7,039 " 10	4,220 " "	

Municipal Office
Calicut 10th January 1881

40864

Vice President

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A Guid. 1778/80

Statement II B. — Detail of Municipal Establishments

	No.	Salary per mensem	Salaries per annum	Total of Major Heads.
Grant I (Public Works).				
Overseer	1	30 "	360 "	
Maistry	"	" "	" "	
Peon	1	3 8 "	42 " "	
Total	2	33 8 "	402 " "	402 " "
Grant II (Education)				
1. Municipal School				
Masters	4	80 " "	960 " "	
Servants	1	6 " "	72 " "	
Total	5	86 " "	1,032 " "	1032 " "
Grant III Sanidation & Medical Services				
Hospitals & Dispensaries				
Medical Subordenates — Civil Dispensary	2	80 " "	960 " "	
Ryots & Small Pox Hospitls	1	20 " "	240 " "	
Carried over	3	100 " "	1200 " "	

Statement II B.— Detail of Municipal Establishments.

	No.	Salary per mensem	Salaries per annum	Total of major Heads
Grant III (Contd.)				
(b) Servants { Civil Dispensary	3	100 " "	1,200 " "	
{ Leper & Small Pox Hospitals	11	86 " "	1032 " "	
Total	1	7 " "	84 " "	
	15	193 " "	2316 " "	2316 " "
2. Vaccination				
Vaccinators	3	38 " "	456 " "	456 " "
3. Registration				
Registrars	1	13 " "	156 " "	
Peons	2	12 " "	144 " "	
Total	3	25 " "	300 " "	300 " "
4. Conservancy				
Nuisance Inspector	2	45 " "	540 " "	
Maistry	"	" "	" "	
Peon	1	3 8 "	42 " "	
Constables	"	" "	" "	
Scavanger	"	" "	" "	
Totals	7	42 " "	504 " "	
Total	10	90 8 "	1086 " "	1086 " "
Grant IV (Miscl. Munpl. Purposes.				
1. Lighting				
(a) Establishment				
(b) Contingencies				
Total	"	" "	" "	" "
Grant V Supervision and Management				
1. Office				
Manager	1	60 " "	720 " "	
Clerks	2	35 " "	420 " "	
Accountant	1	20 " "	240 " "	
Peon	1	8 " "	96 " "	
Masalji	1	6 " "	72 " "	
Total	6	129 " "	1548 " "	1548 " "
2. Collection				
Collectors	4	40 " "	480 " "	
Peons	8	48 " "	576 " "	
Total	12	88 " "	1056 " "	1056 " "

Statement II B.- Detail of Municipal Establishments.

	No.	Salary per mensem	Salaries per annum	Total of Major Heads.
Grant V (Contd).				
3. Survey.				
Surveyor	1	20 "	240 "	
Laskar	2	12 "	144 "	
Total	3	32 "	384 "	384 "

Municipal Office
Calicut 10th January 1881.

Vice President

Statement I A- Endowments entrusted to the Munpl: Commissioners under Secs 15 & 16 for the Official year 1881/82.

Name of Institution	Amount of Invested Capital	Floating Balance	Interest or Produce of Land	Appropriation from Capital for Expenditure	Private Contributions & Donations	Sale of medicines or Sundry Profits.	Total (Columns 4-7) Statement I-9.	Contribution from Road Fund Boards.	Total Receipts	Invested	Current Charges.	Total Statement II Grant III	Allotted for Public Works Statement II A)	Total Charges.	Floating Balance	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Civil Dispensary	26,500	"	1,620	"	"	"	1,620	2,636	4,256	17,500	6,892	6,892	150	7042	2786	Transferred by G.O. No 2/1100 dt 19th August 1872.
Leper & Small Pox Hospitals	"	"	"	"	"	"	"	1,387	1,387	"	2,774	2,774	50	2,824	1437	
											9666					

Vice President

Statement II. Expenditure from the Munpl: Fund of the Town of Calicut for the Official year 1881 82.

	1881 82. Detail of minor Heads	1881 82. Total of major Heads	Regular Estimate 1880 81.
Grant I.			
1. New Works.			
(a) Communications	1,700 " "		1000 " "
(b) Buildings	1,500 " "		500 " "
(c) Miscellaneous	1500 " "	4,700 " "	9 3 6
2. Repairs			
(a) Communications	10,000 " "		5,995 7 1
(b) Buildings	500 " "		499 12 10
(c) Miscellaneous	450 " "	10,950 " "	448 " "
3. Establishment	402 " "	402 " "	402 " "
4. Tools, Plant & Contingencies	200 " "	200 " "	198 11 "
5. Contribution to Local Funds	" " "	" " "	" " "
Total Grant I		16,252 " "	9053 2 5
Grant II. Education			
1. Training School.			
2. Municipal School.			
(a) Establishment	1032 " "		951 10 9
(b) Contingencies	260 " "	1292 " "	246 11 "
3. Salary Grants	300 " "	300 " "	300 " "
4. Results Grants	580 " "	580 " "	241 " "
5. Schools on the Combined System			
(a) Fixed Payments	576 " "		473 " "
(b) Results Grants	710 " "	1286 " "	610 " "
6. Inspection			
Municipal Inspector	216 " "	216 " "	181 " 9
7. Miscellaneous (Gurukals)	96 " "	96 " "	99 15 6
Total Grant II		3,770 " "	3,103 6 "
Grant III Sanitation & Medl. Services			
1. Hospitals & Dispensaries			
(a) Establishment Civil Dispensary	1,992 " "		1,461 1 6
(a) Establishment Leper & Small Pox Hospitals	324 " "	2,316 " "	508 " "
carried over		2316 " "	1,969 1 6

Statement. Expenditure from the Munpl: Fund of the Town of Calicut for the Official year 1881-82.

837/17

	1881-82. Detail of minor Heads	1881-82. Total of major Heads	Regular Estimate 1880-81.
Grant III (Contd.)		2,316 " "	1,969 1 6
(b) Medicines & Supplies — Civil Dispensary	2,600 " "		2,598 11 2
(b) Medicines & Supplies — Leper & Small Pox Hospts	1,000 " "		1,079 14 10
(c) Diet of Patients — Civil Dispensary	2,000 " "		1,997 14 3
(c) Diet of Patients — Leper & Small Pox Hospts	1,300 " "		1,330 12 4
(d) Sundries & Contingencies — Civil Dispensary	300 " "		201 " 10
(d) Sundries & Contingencies — Leper & Small Pox Hospts	150 " "	9,666 " "	24 7 6
2. Contribution to Medical College	180 " "	180 " "	200 15 6
3. Vaccination			
(a) Establishment	456 " "		436 " "
(b) Contingencies	36 " "	492 " "	46 5 4
4. Registration			
(a) Establishment	300 " "		329 14 6
(b) Contingencies	" " "	300 " "	" " "
5. Conservancy			
(a) Establishment	3700 " "		3,707 13 10
(b) Sanitary Service			
(c) Contingencies	100 " "	3,800 " "	96 3 "
6. Supervision Establishment	200 " "	200 " "	200 " "
7. Fire Engine	800 " "	800 " "	" " "
Total Grant III.		15438 " "	14219 1 10
Grant IV.			
1. Lighting			
(a) Establishment	1,000 " "	1,000 " "	994 8 "
(b) Contingencies			
2. Market	" " "	" " "	" " "
3. Public Bungalow			
(a) Establishment	" " "		
(b) Contingencies	80 " "	80 " "	79 6 "
4. Lunatics	100 " "	100 " "	" " "
5. Watering Streets	150 " "	150 " "	" " "
6. Police Charges	4,064 " "	4064 " "	4,853 6 5
7. Excise Tax (Act III of 78)	4,370 " "	4370 " "	4,355 8 "
8. Census Charges	" " "	" " "	299 15 4
9 Stray Dogs	" " "	" " "	2 14 6
10. Rewards for destruction of Venomous snakes	200 " "	200 " "	" " "
Total Grant IV.		9964 " "	10585 10 3

Shortly over Grant IV

837/17

Statement II. Expenditure from the Munpl: Fund of the Town of Calicut for the Official year 1881-82

837/108

	1881-82. Detail of minor Heads.	1881-82. Total of major Heads.	Regular Estimate 1880-81.
Grant V.			
1. Head Office			
(a) Establishment	1,548 " "		1,421 2 8
(b) Contingencies	48 " "	1,596 " "	34 1 5
2. Collection			
(a) Establishment	1,056 " "		887 13 6
(b) Contingencies	" " "	1056 " "	" " "
3. Miscellaneous			
(a) Stationery	150 " "		147 6 "
(b) Office Rent	300 " "		300 " "
(c) Printing	150 " "		101 5 7
(d) Furniture	25 " "		25 " "
(e) Audit	75 " "		75 " "
(f) Presidents Clerk	60 " "	760 " "	60 " "
4 Survey			
(a) Establishment	384 " "		383 12 11
(b) Contingencies	" " "	384 " "	" " "
5. Law Charges	120 " "	120 " "	189 6 8
6. Charges under Act III of 78	230 " "	230 " "	234 8 "
7 Controlling Establishment	50 " "	50 " "	41 " 11
Refunds	" " "	" " "	12 10 6
Total Grant V		4,196 " "	3,903 4 2
Grand Total		49,620 " "	40,864 8 8
Balance Munpl: Funds		3,232 " "	7,039 " 10
Total		52,852 " "	47,903 9 6

Vice President

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837/5

Statement II A. Detail of Allotment for Expenditure on Public Works, Estimated to Cost Rupees 10s or upwards.

Part I. New Works.

No.	Project	Amount of Estimate	Past Expenditure	Allotment in Budget	Remarks
	(a) Communications-				
1.	Reconstruction of Moorigat Bridge	1,700 " "	1,000 " "	700 " "	✓
2.	Opening a New Road measuring 1160 yards	1,000 " "	" " "	1,000 " "	✓
	(b) Buildings.				
1.	Construction of a Municipal Office	1,000 " "	" " "	1,000 " "	✓
2.	Construction of a Beef Slaughter House	500 " "	" " "	500 " "	✓
	(c) Miscellaneous.				
1.	Sinking 4 Wells around Manamchira Tank	1000 " "	" " "	1,000 " "	✓
2	Wire fencing Manamchira Tank.	500 " "	" " "	500 " "	✓
	Total	4700 " "	1000 " "	4700 " "	

Part II Repairs

No.	Project	Grant	Remarks.
	(a) Communications. Repairing 36 miles of Roads within municipal limits	10,000	The name and length of each road cannot be given as the repairs required for each road cannot be anticipated
	Total	10,000 ✓	
	(b) Buildings:		
1	Repairing Civil Dispensary	150 ✓	
2	" Leper & Small Pox Hospitals	50 ✓	
3	" Public Bungalow	175	
4	" Markets	65	
5	" Musapet Chavadi	60	
	Total	500 ✓	
	(c) Miscellaneous.		
1	Repairing Cartstands	75	
2	Petty Miscellaneous Repairs	375	
	Total	450	
	Grand Total	10,950 ✓	

Vice President

Statement I. Revenue & Receipts of the Munpl: Fund of the Town of Calicut during the Official year 1881-82.

83/19

	Arrears	Current.	1881-82. Detail of minor Heads	1881-82. Total of major Heads	Regular Estimate 1880-81.
1. Rates & Taxes.					
(a) Rates on Houses (Sec: 40)		19,000 " "	19,000 " "		18,045 " "
(b) Rates on Land (Sec: 40)		1,350 " "	1,350 " "		1,256 6 9
(c) Taxes on Arts (Sec: 57)		6,000 " "	6,000 " "		5,476 8 "
(d) Taxes on Vehicles (Sec: 63)		650 " "	650 " "		650 " "
(e) Taxes on Animals (Sec: 63)		1,000 " "	1,000 " "		998 " "
(f) Registration of Carts (Sec: 73)		400 " "	400 " "		398 " "
(g) Tolls (Sec: 77)		3,800 " "	3,800 " "		3,800 " "
(h) Licenses (106. 123. 125. 131. 136		200 " "	200 " "		185 " "
License Taxe (Act III of 1878)		4,600 " "	4,600 " "	37,000 " "	4,690 " "
2. Contribution from Presd: Fund			" " "		
3 Contribution from special Funds			" " "		
4. Contribution from Local Funds			/		
a Civil Dispensary			2,636 " "		2,290 7 5
b Leper & Small Pox Hospitals			1,387 " "	4,023 " "	1,471 9 4
5. Fines & Fees (Byelaws & Schedule A Sec: 17)			800 " "	800 " "	814 2 8
6. Fees in Schools & Training Institutions etc:			1,300 " "	1,300 " "	907 " "
7. Rent of Houses, Gardens, Markets etc:			1,000 " "	1,000 " "	1,394 5 11
8 Payment for Munpl: services to private parties			" " "	" " "	" " "
9. Endowments, Private Contributions & Donations & Miscellaneous Receipts					
Hospitals: Dispensary Fund Interest			1,510 " "	" " "	1,510 " "
Hospitals: Compound Rent			10 " "	/	10 " "
Hospitals: Sale of medicines			100 " "	1,620 " "	157 12 1
10 Miscellaneous					
(a) Sale of Materials			20 " "	" " "	21 11 "
(b) Avenues			50 " "		58 " 3
(c) Court Costs etc: recovered			" " "	70 " "	35 4 4
Total				45813 " "	44,169 3 9
Balance Munpl: Fund.				7,039 " "	3,734 5 9
Grand Total				52852 " "	47,903 9 6

Revenue

Vice President

19

Malabar Municipal Presidents' Office,
Calicut, 20 January 1881.

W. 290

837/25

From,

W. Logan Esquire,
President, Municipal Commissions,
Malabar;

To.

The Honorable R. Davidson C.S.I.,
Chief Secretary to Government,
Madras.

Sir,

I have the honor to submit herewith for the sanction of Government, the Budget Estimates of the Calicut Municipality for the ensuing official year 1881-82, together with the Regular Estimates of the Receipts and Charges for the current year.

2. The total amount of receipts is estimated to be Rs 52852 inclusive of the opening balance. The amount as per Regular and Budget Estimates for the current year are respectively Rs 47903-9-6, and 46750. The chief difference is in the opening balance, Rs 7039 being estimated for the ensuing year, against Rs 2300 for the current year. There is also an increase in School fees.

3. The Expenditure for 1881-82 is estimated to be Rs 49620 leaving a closing balance of Rs 3232 at the end of the year. Under front I. it is proposed to spend Rs 4700 for new works and Rs 10,950 for Repairs. Under the former head, a sum of Rs 700 is provided for the re-construction of the Mooriyat Bridge in addition to

DISPOSED OF
12 MAR
BY G.O. No.

Note to Statement I.

1. Horses & Land Rates are levied at 7½ per Cent.
2. Taxes on Arbetas are at the following Rates—
(maximum Schedule Rates or half of Schedule Rates & Elsewhere maximum Schedule Rates.
at each and such rates) The first to Schedule O.
3. Taxes on Vehicles are levied according to Schedule O.
4. Carts are Registered at One Rupee half yearly.
5. Tolls are levied at half Schedule Rates
6. Licenses for Slaughter Houses & receipts from trade are issued at Rupee 5 & 10 respectively for the year.

P. Raman Nair
Vice President

81
837

the Rs 1000 provided in the Current year's Budget - Rs 500 is again provided for another slaughter house, the amount (Rs 500) set aside in the current year's Budget is to be spent before the end of the Official year, in building a sheep slaughter house. The sum of Rs 1000 is budgeted for in the ensuing year towards building a Municipal Office, a long-felt want. The Municipality at present pay Rs 300 annually for a rented building - A sum of Rs 1000 is to be spent next year in sinking two wells around the Manamchira Tank and Rs 500 for placing a wire fence all round the Tank. This work is of the utmost importance, for the water of the Tank at present seems to be for some reason or other deteriorating in quality, although the same precautions for guarding it are taken as formerly. Under "Repairs" the Commissioners propose spending Rs 10,000 for thoroughly metalling certain roads within the Municipality, as the traffic on these roads is very heavy.

4. The provision made under "Grant II" is larger than in the current year, principally because certain schools which were formerly under the Salary System within the Municipality have been since the introduction of the new Grant-in-aid Code brought under the Results System - The Municipal Middle Class School is now self-supporting.

5. Grant III - The Commissioners intend employing a Nuisance Inspector, whose duties are clearly pointed out by the Vice President in the 24th para of his covering letter. Since the Conservancy has been let out on contract the services of a Nuisance Inspector formerly employed have been dispensed with. The Suggestion of the Vice President to employ a pensioned Apothecary in the Civil Dispensary is in accordance with Government Order No 1645 dated 3rd November 1880, para 7.

6. Grant IV - The Police contribution is made as decided in Government Order dated 27th February 1880, no 429, but the Commissioners are of opinion that seven officers & 45 rank and file are superfluous, and hence they have made no provision for a Sub-Inspector in the ensuing year's budget, they further propose to substitute a 4th Class Police Inspector for the present highly paid Inspector.

7. All important variations between the Estimates of receipts and expenditure of the current and ensuing years are fully explained in the covering letter of the Vice President, herewith enclosed.

I have the honour to be,
Sir
Your most obdt Servant

[illegible]
President

V 380

Municipal Office
Calicut 10th January 1881.

No. 180

837/82

From,
P. Karunakara Menon
Vice President. Municipal Commission

To,
W. Logan Esqr.
President. Municipal Commission
Calicut.

W. LOGAN.
11 JAN 81

Sir,

I have the honor to submit herewith the Budget Estimate of Receipts and Charges of this Municipality for the ensuing year 1881-82.

2. Slight variations in some of the items will be found accounted for by means of remarks in the Statements. As, however, my connection with the Municipality as Vice President will probably shortly cease I deem it my duty to make a few observations for your consideration. But before doing so I will briefly review the probable financial state of affairs in the year budgetted for.

3. It is calculated that the year will open with a balance in hand of Rs 7,039.

4. The receipts during the year are estimated at Rs 45,813 making a total revenue of Rs 52,852.

5. The receipts are made up of the following items:-

(a) Rates and Taxes	Rs	37,000
(b) Contribution from Local Funds	"	4,023
(c) Fines & Fees	"	800
Carried over	Rs	41,823

(2)

Rec'd 11 JAN 81

No. 180 dated 10 January 1881
From The Vice President Municipal Comm.
Malabar;
To, the Chief Secretary to
Government.
Madras.

Dated 20.
Rec'd 24 January 1881
No. 178
Encl: 3.

Budget Estimates —

Submitting the — of the Calicut Municipality for 1881-82, for sanction.

Brought over Rs 41,823.

(d) Fees in Municipal School ——— " 1,300.

(e) Rent of Market &c ——— " 1,000

(f) Interest on funded Capital of the Civil Dispensary, Sale proceeds of medicines &c ——— " 1,620

(g) Miscellaneous ——— " 70

Total Rupees 45,813.

6. The expenditure is distributed under the subjoined heads:

Grant I Public Works ——— Rs 16,252

Do. II Education ——— " 2,770

Do. III. Sanitation & Medical Services " 15,438

Do. IV. Miscellaneous Munpl: Purposes " 9,964

Do. V. Supervision & Management ——— " 4,196.

Total Rs 49,620.

This will leave a balance of Rs 3,232, in hand at the end of 1881-82.

7. On the receipt side, item (a) is made up of

Tax on houses ——— Rs 19,000

Do. on Land ——— " 1,350

Do. on Arts ——— " 6,000

Do. on Vehicles ——— " 650

Do. on Animals ——— " 1000

Registration of Carts ——— " 400

Tolls ——— " 3800

Licenses ——— 200

License Tax ——— " 4,600.

Total Rs 37,000

8

V3 837/814 88

8. Item (b) represents a moiety of the net charges on account of the Civil Dispensary and the Leper and Small Pox Hospitals - i.e., a moiety of the gross charges minus the sale proceeds of medicines, interest on funded Capital and the rent of the dispensary Compound (Item b).

9. Item (c) is made up of (1) fines inflicted by the Magistracy in cases of breaches of Municipal Bye Laws, non-payment of Profession, Carriage and Animal taxes and (2) fees charged on notices of demand & warrants under Section 52 of the Municipal Act.

10. Item (d) is composed of:-

	Rs	Rs
School Fees ———	800	
Grant from Government	500	1300

On this head the Deputy Inspector of Schools observes as follows: "The Middle School Tali is "self supporting. The fee Collections and the Govt "Grant (Results) amount to Rs 1,300 while the expenditure "estimated is only Rupees 1,292."

Item (g) is probable receipts from sale of avenue trees old materials and tools.

11. Under Grant I provision has been made for

		New	Repairs
(a) Roads ———	Rs	1,000	10,000
(b) Bridge ———	"	700	"
(c) Buildings ———	"	1,500	500
(d) Miscellaneous ———		1,500	450

12. Under the head new, Item (a) is for extension

Item (a)

Item a is the estimated Cost of opening a road from St. Mary's Church to Ballard Road. The road is much wanted

13. The road is much wanted; An Estimate has been already sanctioned for rebuilding the Mu= =riat Bridge at a Cost of Rs 1,700. A sum of Rupees 1,000 has been provided for in the current year's Budget, and will, it is expected, be utilized during the year. The balance is provided for under item (b).

14. Item (c) is composed of Rs 1,000 for a Municipal Office and Rs 500 for a beef-Slaughter-house-Both buildings are wanted. The Municipal Office is at present held in a private building rent at Rupees 25 per mensem. Decent accomodation can be pro= =vided at a Cost of Rupees 1,000 either by erecting a detached building in the Kuzoor Compound or by putting up a second story to a portion of the Kuzur Record Room. On this subject I am addres= =sing you seperately as Collector.

15. In the current year's budget a sum of Rupees 500 has been set aside for a Slaughter-house. The money will, it is expected, be spent before the end of March in building a mutton Slaughter-house at the head of the Bazaar Canal.

16. Under item (d) provision has been made for sinking a few wells around the Mánán= =chira tank and wire-fencing the tank

as.

as recommended by you. 24

837/28 5-88

17. The only item under repairs Calling for remarks here is the provision of Rs 10,000 for repairs of roads and bridges. The allotment this year is Rs. 6,000, but it has been considered absolutely necessary that ample provision should be made for the Coming year.

18. It is proposed, among other things, that the Buppore, Cannanore, Wynadd and the Big Bazaar Roads be thoroughly metalled with granite metal. The roads are our most important ones. Traffic is exceptionally heavy and the sort of gravel at present used almost useless.

19. Good granite metal is to be procured in any quantity in the bed of the river a little above the Mánkáv bridge. Convict labour might con= =veniently be utilized in breaking up the boulders when delivered departmentally or by Contract at the landing place near the jail.

20. Under grant II the allotment for the current year is Rs 2,970 while the Regular Estimate is Rs 3,103, but it has been found to make a larger provision for 1881-82 owing partly to the Basel Mission Primary School at Calicut having been registered for Result Grant, partly to the existing provision for Schools on the Combined System being found inadequate, and finally

to

Branch did immense good. 25 837/23 b 88

24. "Nuisance Inspector". A nuisance Inspector on Rs 15 has been provided for. His duty will be principally to bring to notice nuisances and encroachments. The latter are of almost every day occurrence on all sides and the Overseer has scarcely time to take steps to check them. Under the circumstances Rs 180 per annum will, I think, be money usefully spent.

25. Under Grant IV, I am asked by the Commissioners present at the Meeting which passed the Budget to bring prominently to your notice that the provision for Police Charges is, in their opinion, capable of being cut down. At present the Municipality contributes 60 per cent of the cost of

1 Inspector @ Rs 115
1 Sub Inspector @ Rs 30.
5 Hd Constables @ Rs 74.
45 Constables @ Rs 310.
Rs 529. per mensem.

The Meeting was was strongly of opinion that an Inspector of the fourth Class is quite sufficient while a Sub Inspector is not at all wanted.

Seven Officers for 45 rank and file are, it is submitted, more than what is necessary.

26. In the enclosed budget no provision has been made for Sub Inspector, and I am earnestly to request you

to an increase of Rs 3 per mensem being sanctioned to the pay of the Inspecting School Master At present he draws only Rs 15 which the Educational Authorities Consider insufficient seeing that he has no less than 21 Schools to inspect. At Palghaut the Inspecting School Master gets Rs 18.

21. Under Grant III the only items requiring explanation are those noticed below "Esta-

22. "Establishment for Civil Dispensary"

22. The Establishment at present Consists of a Hospital Assistant on Rs 25, another on Rs 20 and a writer on Rs 10, besides menials.

It is found absolutely necessary that the Senior Hospital Assistant should be a first Class man, if not an Apothicary ~~xxxxxx~~ The writer's pay is inadequate.

I would suggest that a pensioned apothicary be secured, if possible-

23. "Fire Engine" At present the Municipality possesses an Engine but it is practically almost useless from its small size. A larger one is urgently wanted. Scarcely a hot season passes without witnessing at least one fire in the heart of the town. Last year a fire broke out and an engine brought to the spot and worked by the kindness of the Mercantile Mission Branch

you to be good enough to secure a fourth Class Inspector and, with the saving, to get a few more Constables. The latter are in my opinion, much wanted; and as for an Inspector, if it is not out of place here to do so I would recommend that the services of C. Bappu, now in charge of the Kottayam Taluk, be secured for our town.

27. A new provision of Rs 200 has been made for giving rewards for the destruction of venomous snakes. This is much wanted. The only objection that is suggested is that people may go and kill snakes beyond the municipal limits and bring them in for rewards. I dare say this may happen to some extent. Even then it will not be money thrown away and I would, for the present, make the scale of reward not worth while for people to go far out of the town to kill snakes. At any rate a trial seems to be desirable.

28. Under Grant V an increase of Rs 5 per mensem has been given to the second clerk of this Office. He has been without promotion for four or five years and the present pay (Rs 15) is considered inadequate.

I have the honor to be
Sir
your most Obdt Servant

Vice President

In Duplo 17/8/81

34/
1538

No. 69.

Office of Sanitary Commissioner
Madras January 20th 1881.

837/27

From

The Sanitary Commissioner, Madras

To

The Chief Secretary to Government
Public Department, Fort Saint George.

Sir

I have the honor to report for the information of Government that the Calicut Municipality has made a provision of only Rs 5400 for sanitary purposes for the year 1881/82. This gives a percentage of only 10·2 on the Estimated income of Rs 52852. It is below the minimum allotment that should be made and appears to me to be inadequate to meet the sanitary requirements of the town.

2. The Vaccination grant amounts to Rs 492. It is ample. The Municipality employ 3 Vaccinators.

DISPOSED OF
12 MAR 81
BY G.

I have the honor to be
Sir
Your most obedient servant

M. C. Tumdl
M.D. F.R.C.S.
Sanitary Commissioner for Madras

From,

The Vice President

Munpl: Commission

To

The President

Munpl: Commission

Calicut

Dated 10-January 1881.

Recd. do

W. LOGAN.
11 JAN 81

Enclosures. 3.

No. 180.

Submits the Budget Esti-
-mate of the Calicut Mu-
-nicipality for 1881/82 together
with the Regular Estimate.

L Dated 17/8/81

× No. 178 of 1881

× No. 228 of 1881.

28

28

FINANCIAL DEPARTMENT.

837/28

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter

from the President, Municipal Commission, Calicut dated
20th January 1881. No. 290
Sanitary Commissioner, Madras, 26th January 1881. No. 69

ORDER. 12th May 1881. No. 837.

The receipts & charges of the Calicut Municipality for 1881–82 are compared below with the sanctioned and regular Estimates for 1880–81.

Receipts.	Budget 1880–81	Regular Estimate 1880–81	Proposed Estimate 1881–82
Balance brought forward ..	2,200	3,730	6,940
Rates on Houses and Lands .. at 7½ per cent	20,350	19,300	20,350
Taxes on Arts .. at maximum rates.	6,000	5,480	6,000
Taxes on Vehicles and Animals .. as in Schedule C.	1,650	1,650	1,650
Registration of Carts .. at 2 Rs. per cart per year	400	400	400
Tolls .. are leased at half schedule rates	3,800	3,800	3,800
Licenses	300	180	200
Licence Tax	4,650	4,690	4,600
Assignments by Government ..	"	"	"
Contribution from Local Funds ..	4,140	3,760	4,020
Fines and Fees	400	810	800
Endowments	1,520	1,680	1,620
Miscellaneous .. †	1,240	2,420	2,370
Loans	"	"	"
Advances Recoverable	"	"	"
Total ..	46,750	47,900	52,750

1881

(Mun.l – Budgets)

From

The Sanitary Commissioner
with the Govt. of Madras.

R. D.
3 JAN 81

To.

The Chief Secretary to Govt.
Public Depmt: Fort St George.

Dated 26th
Despd 27th } January 1881.
Recd 28th

No 69.

No: 228

Encls:

Subject.

Remarking on the Budget
Estimate of the Calicut Municipality
for 1881/82.

Charges			
GRANT I.			
New Works.			
Communications	1000	1000	1700
Buildings	500	500	1500
Sanitary and Miscellaneous ..	"	10	1500
Repairs.			
Communications	6000	6000	10,000
Buildings	500	500	500
Sanitary and Miscellaneous ..	450	440	450
Establishment	400	400	400
Tools and Plant	200	200	200
Contributions to Local Funds ..	"	"	"
GRANT II.	9050	9050	16250
Training Schools	"	"	"
Municipal Schools	1060	1200	1290
Salary Grants	300	300	300
Results Grants	240	260	580
Schools on the combined system	1090	1080	1290
Inspection (Contribution) ..	180	180	200
Miscellaneous	100	100	90
GRANT III.	2970	3100	3770
Hospitals and Dispensaries ..	9,810	9,200	9670
Medical College	180	200	200
Sanitary Inspection ..	"	200	200
Vaccination	360	480	490
Registration of Births & Deaths	530	330	300
Conservancy	5870	3810	3800
GRANT IV.	16750	14220	14660
Lighting	790	990	1000
Markets	"	"	"
Choultries	"	"	"
Traveller's Bungalow ..	80	80	80
Avenues and Watering Roads.	50	"	150
Police	4430	4860	4060
Licence Tax	4650	4460	4370
Miscellaneous	100	300	1100
GRANT V.	10100	10690	10760
Supervision and Management.	3560	~~2660~~ 3890	~~2970~~ 4200
Repayment of Debt	"	"	"
Advances Recoverable	"	"	"
Refunds	100	10	"
Balances	4220	~~7170~~ 6940	~~3670~~ 3410
Total ..	~~46750~~ 47100	47900	~~52980~~ 52750

The

29 837/89 38

2. The incidence of taxation, according to the Regular estimate excluding Tolls, is annas 9 per head of Popn: latin. The leading ports ~~extent of~~ taxation still remaining unutilised are ~~to the imposition of tax on~~ Arts on the last two Classes of Schedule B, 2 Rs per annum on the registration of carts, and half the B. Schedule rates under Tolls. The assets of the Municipality at the end of 1879-80 inclusive of Rs. 30000 the value of premises,

were

were Rs 33,800. The unpaid liabilities on the same date were nil.

3. The regular estimate is correctly prepared except as regards the figures ~~shown~~ under License tax in the Statement of Charges The only entry should be under Grant IV "License tax payable to Government Rs. 4,456." The Remuneration correctly calculated ~~is~~ Rs. 234 ~~should~~ ^ ~~proper~~ ~~have been omitted~~, ~~but it is presumed that the amount was disbursed out of~~ The balance at the credit

^, as repeatedly observed, should not be shown as a separate item of charge; such portion only as is actually expended on establishments in lecting the tax should be exhi as a Supervision charge under On the assumption that the amount was so disbursed amount will be allowed stand.

4456
4355/101

47,903

7039
101
5938

837/30 48

credit of the Municipality at the close of 1880–81 should then be taken at Rs. 6940

4. The variations in the regular estimate figures as compared with the sanctioned Budget are fully explained. It is noted that the school fees are expected to realise more than double the ~~original~~ sum estimated; and that the market rents are also much higher.

higher than anticipated
owing to the work being carried out on contract, the cost of

5. The estimate of receipts for 1881-82 does not call for remark. The opening balance should be Rs. 6940 as above pointed out.

Conservancy establishment & Sanitary service is only Rs 3810 against Rs 5870 estimated. The results of the change should be noted in the annual report.

It is gratifying to observe that some income is now derived from the dispensary by the sale of medicines.

6. ~~The estimate~~ Under charges, ~~in~~ upon ~~the same remark as that made~~ on the heading License

tax subjects require correction in the manner ~~explained~~ indicated above in para 3.

The medical college

Contribution

31 883/31 S-P

probation should be ~~shown at~~ Rs. 200 being the same as ~~which is the amount~~ provided for the Sanitary Inspection.

The cost of Fire Engines Rs. 800 should appear under Grant IV and not under Grant III.

The necessary alterations have been made in the abstract above.

7. Under Grant I Rs. 16,250 are provided against Rs 9,050 in the Regular estimate; ~~the chief~~ ~~items~~ for which ~~provision~~ is made

is

the construction
of a Municipal
Office at a cost of
Rs. 1000, and a largely enhanced
provision is also made
for the repair of roads
accounting for the excess.
The provision under
Grant II is approved
subject to remarks
from the Director of
Public Instruction.
The suggestion of the
Vice President to employ a Pensioned
Apothecary in the
Civil Dispensary
will be referred
to the Surgeon General
for report. The pro-
allotment made for
vision
Sanitation

837/32/68

"Sanitation is con-
sidered inadequate by the Sani-
tary Commissioner
to be provided
for the requirements
of the town. His re-
marks will receive
the attention of the
Commissioners. The pro-
vision for a Nuisance
Inspector is passed.
The Inspector General
of Police will report
on the observations
made in para 25
of the Vice President's
letter. The provision
allotments made for destroying
venemous Snakes &
Rat for the Fire
Engine

en gine ~~are~~ approved.

Travellers Bungalow charges are shewn at Rs 275 while no receipts appear to be brought to credit in Statement I. ~~This should be explained.~~ ~~be explained~~. Sanction is accorded for the increase of Rs. 5 to the ~~present~~ pay of the Second Clerk of the Municipal Office.

The other items do not call for remarks.

8. With the above remarks, the Right Honorable the Governor in Council is pleased to order the budget of the Calicut

{ Repairs — Rs. 175
Establishment 80

Calicut Municipal Board for 1881-82.

To

The President Municipal Commr, Calicut
" Revenue department
" Board of Revenue
" Accountant General
" Surgeon General with the Govt of Madras
" Sanitary Commr.
" Director of Public Instn
" Inspector General of Police
" President L. F. Bds Malabar Dt

Rs 275

copies by
S. Lubroyton

Govt. of {1880} Madras.

FINANCIAL.

To

Dated
Recd. } 188 , No.

Nos.

Financial Department.

Calicut Municipal
Budget for 1891-92

Under Disposal Docket.

Papers to be read in Proceedings:—

✗	No.	178	of 1891
✗	No.	228	of 1891.
	No.		of

Received
11-5-91

Rec'd 14/5.

857/35

Soon

Govt. of [1881] Madras.

Final Treasury

DISPOSED OF

(35)

12 MAY 81

BY G.O. No. 837.

Summ. Budgets. Budget

Estimates of the Cabinet Summary

for 1881/82, received.