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MIL NADU ARCHIVES

ERNMENT OF TAMIL NADU

Financial DEPARTMENT

G.O. No. 780	Press.
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1.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

5th May 1881, No. 780.

Municipal—Budgets.

Read the following papers:—

From J. KELSALL, Esq., Acting Collector and President of the Municipal Commission, Kistna District, to the Chief Secretary to Government, dated Masulipatam, 19th February 1881, *No.* 381 [*Current No.* 442].

I have the honor to submit the Budget* of the Guntúr Municipality for 1881-82.

* With covering letter of the Vice-President.

Appended are abstracts of the Regular Estimate for 1880-81 and the Budget, 1881-82.

REGULAR ESTIMATE FOR 1880-81.

RECEIPTS.

	RS.
Opening balance	1,606
Receipts during the year	32,660
Total	34,266

EXPENDITURE.

Expenditure during the year	32,488
Closing balance of 1880-81	778
Total	34,266

BUDGET FOR 1881-82.

RECEIPTS.

	RS.
Opening balance	778
or in round Nos.	780
Receipts during the year	30,020
Total	30,800

EXPENDITURE.

Expenditure during the year	30,390
Closing balance of 1881-82	410
Total	30,800

ENCLOSURE No. 1.

From the Honorary Surgeon P. ANDERSON, Vice-President of the Municipal Commission, Guntúr, to the President of the Municipal Commission, Kistna District, dated Guntúr, 23rd December 1880, No. 583.

I have the honor to submit, herewith, the Budget Estimates of this Municipality for the ensuing official year as passed by the Commissioners at a Meeting held on the 16th instant.

2. There were nine Commissioners present at this Meeting. They were unanimous in considering that the rates on Tolls should be reduced from full to three-fourths of the rates, and that the last three classes of the Profession-tax be exempted from taxation.

3. It is calculated that at the end of the current year there will be a balance, in round numbers, of Rs. 780, and if to this be added Rs. 30,020, the sum total of receipts, as shown below, will be Rs. 30,800. The amount to be expended is Rs. 30,390, leaving a balance of Rs. 410.

RECEIPTS.

	RS.
Rate on Houses and Lands	5,230
Tax on Arts and Professions (the last three classes exempted, viz., Rs. 800)	4,300
Tax on Vehicles and Animals	1,000
Registration of Carts	1,200
Tolls reduced to ¾th rates (nett amount)	7,440
Licenses (Sections 106, &c.)	320
License Tax	4,000
Assignments by Government	50
Contributions from Local Funds	4,670
Fines and Fees	400
Rent on Lands, &c.	10
Endowments	280
Miscellaneous	820
Advances Recovered	300
Total ..	30,020

The only items that require explanation are the following :—

Tolls.—The Commissioners, as before stated, having lowered the rates on Tolls by Rs. 2,480, the income will be reduced by this amount.

Profession-tax.—The tax on the three last classes of persons having also been exempted by the Commissioners, the income is therefore reduced by Rs. 800.

Private Scavengering.—No income is expected under this head; a trial was made to introduce this into the town, but the inhabitants gave it very little support, as they are reluctant to allow Municipal subordinates to enter their houses to inspect their privies.

Advances Recovered.—The amount of Rs. 300 under this head includes one-fourth of the Hospital Assistant's pay and a moiety for Census work due by Government for 1880-81, and other amounts due by the toll contractor for the supply of tickets, and amounts due by private parties for work done.

EXPENDITURE.

Grant I—Public Works.—Under "New Works" it is proposed to complete the Lying-in Ward, for which Rs. 2,280 are allotted, as Rs. 1,300 were expended during the current year. The estimated amount is Rs. 3,580. This work, it is expected, will be completed about the beginning of the year under report, as the walls have all been raised and the wood for roofing, &c., purchased. This building is very much needed as there have been more lying-in cases of late than before, and the want of such an institution is very seriously felt; for puerperal patients ought, on no account, to be treated in a general hospital, such as the dispensary.

Rs. 200 are allotted for a small latrine in the Municipal Office compound.

Water-supply.—A provision of Rs. 300 has been fixed for facing the bund of the Black tank. This tank should have its bund well protected with stone facing, as the soil of which the bund is constructed is friable and easily washed down by the rains and the waves of the tank. I wish more money may be spent on this important work as it supplies the town with drinkable water and feeds several reservoirs and wells; but, as stated before, the Commissioners having reduced the tolls and tax, I am unable to allot more for this work.

Miscellaneous.—An allotment of Rs. 350 has been made for building a wall round the Roman Catholic burial-ground, which is about the centre of the town in an exposed place, to prevent nuisances being committed in it.

Repairs.—Rs. 1,000 have been allotted for repairing roads, and Rs. 250 for tanks, reservoirs, public wells and latrines, &c., in the town.

Grant II—Education.—No changes have been made under this head, it continues the same as last year.

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Grant III—Sanitation and Medical Services—Hospitals and Dispensaries.—The increase under "Establishment" is owing to the midwife's pay having been increased from Rs. 7-8-0 to Rs. 15, as she has passed through the Lying-in Hospital and obtained a certificate, also to the writer's pay being increased by Rs. 5.

Under "Medicines" there is a decrease owing to the supply of medicines required not being so much as last year and owing to a balance remaining.

Diet of Patients.—The decrease under this head is because the dieting, &c., which was given out on contract is not found to be cheaper than when the work was done by dispensary agency. It is therefore intended to take the management under dispensary agency, or let it out by contract if lower rates are obtainable.

Pupil Midwife.—There is no expenditure under this head, as the pupil midwife sent for instruction has passed and returned and put on the permanent establishment of the hospital.

In connection with "Contributions to Government for the Medical College and the additional Sanitary Establishment," "Vaccination," and "Registration," I have nothing to remark.

Conservancy.—Under this head the expenditure is reduced, as hand-carts for single bullocks have been introduced; while formerly it required two bullocks for each cart at a cost of Rs. 10 per month, whereas the hire for one bullock is now Rs. 5 for a cart per month.

The other items under Conservancy do not call for any remarks.

Grant IV—Lighting.—Under this head there is a decrease of expenditure, as new lamps and posts are not required. In consequence of the lighting having been given on contract, no "Establishment," &c., is shown.

The other items call for no special remarks.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 14th January 1881, No. 30 [Current No. 98].

I have the honor to report, for the information of Government, that a sum of Rs. 7,144 has been allotted by the Guntúr Municipality for sanitary purposes for the year 1881-82. This gives a percentage of 23·2 on the estimated income and may be accepted.

2. The vaccination grant amounts to Rs. 270 and is ample.

ORDER THEREON, 5th May 1881, No. 780.

The estimated receipts and charges of the Guntúr Municipality for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81:—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balance brought forward	5,080	1,610	780
Rates on Houses and Lands, at 6¼ per cent. ..	4,630	5,230	5,230
Taxes on Arts, at Schedule rates from Class I to V	5,600	5,400	4,300
Taxes on Vehicles and Animals, at maximum rates	1,000	1,000	1,000
Registration of Carts, at maximum rates	1,200	1,200	1,200
Tolls, at three-fourths Schedule rates	9,330	9,920	7,440
Licenses	300	320	320
License Tax	4,500	4,000	4,000
Assignments by Government	60	40	50
Contribution from Local Funds	2,740	3,280	4,670
Fines and Fees	500	380	400
Endowments	200	280	280
Miscellaneous	1,430	1,610	830
Total ..	36,570	34,270	30,500

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CHARGES.

	Budget, 1880-81.	Regular Estimate, 1881-82.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Buildings	1,300	1,350	2,480
Sanitary and Miscellaneous	1,900	2,090	650
Repairs—			
Communications	1,200	800	1,000
Buildings	..	10	100
Sanitary and Miscellaneous	700	400	150
Establishment	490	500	500
Tools and Plant	..	10	..
GRANT II.			
Results Grants	1,000	1,000	1,000
Schools on the Combined System	480	480	480
Inspection (Contribution)	100	100	100
GRANT III.			
Hospitals and Dispensaries	5,700	6,000	5,060
Medical College	160	160	130
Sanitary Inspection	160	160	130
Vaccination	280	270	270
Registration of Births and Deaths	150	150	160
Conservancy	9,040	7,710	6,460
GRANT IV.			
Lighting	1,390	1,150	960
Markets	200	180	180
Choultries	90	50	60
Avenues and Watering Roads	200	120	120
Police	3,080	2,750	3,200
License Tax	4,200	3,800	3,800
Miscellaneous	270	640	350
GRANT V.			
Supervision and Management	2,720	2,770	2,660
Refunds	150	540	200
Balance	1,610	1,080	300
Total	36,570	34,270	30,500

2. According to the Regular Estimate, the incidence of taxation excluding Tolls is As. 11-8 per head of population. The only available source of taxation open to the Muncipality under the law, when the last budget was sanctioned, was $1\frac{1}{4}$ per cent. of the "Rate on Houses and Lands." The assets of the Municipality at the close of 1879-80 amounted to Rs. 17,800 including Rs. 12,540, value of premises, and the unpaid liability on the same date was *nil*.

3. The Regular Estimate is correctly prepared except that the item "Rewards for killing snakes and dogs" is wrongly shown under Grant III instead of under Grant IV. Under Grant V, 4 (*b*), the item should be "Contribution for the Controlling Establishment at the Presidency." The item "Advances recoverable" is not satisfactorily explained, and will be included under "Miscellaneous" pending fuller explanation.

4. Excluding the opening balance and License Tax receipts, the Regular Estimate is in advance of the sanctioned budget by Rs. 1,670. The increase is chiefly under House and Land rate, Tolls, and Contribution from Local Funds; and is due to the general development of these sources. The private scavengering service has not proved remunerative. The ill-success is ascribed to the apathy of the inhabitants. The variations in the Regular Estimate under Charges do not call for remark.

5. In the Budget Estimate for 1881-82 the item "Advances recoverable" should be struck out from both sides of the account. It has been repeatedly ruled that the Provincial contribution for hospitals, shown under this head, should be omitted entirely from the Municipal account. If the estimated Hospital charges include the portion appertaining to the Government contribution, they should be reduced to the amount expended from Municipal funds.

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6. Compared with the Regular Estimate, the expected receipts for 1881-82 show a falling off of Rs. 2,640 owing to the reduction of taxation proposed by the Commissioners, viz., exemption of the last three classes from the Profession Tax, and reduction of Tolls from full to three-fourths schedule rates. The Government will not object to the Commissioners' proposals, but detailed reasons should have been adduced in their support. The finances of the Municipality are not in a flourishing condition, and increased contributions are looked forward to year after year from Local Funds for the maintenance of the Hospital. The explanation furnished by the President for providing under this head Rs. 1,930 in excess of the last year's Budget provision is not satisfactory. He will report more fully on the subject at an early date.

Budget Estimate for 1880-81.	Regular Estimate.	Estimate for 1881-82.
RS.	RS.	RS.
2,740	3,280	4,670

7. The contribution for the Medical College and for the Sanitary Establishment should be Rs. 130 each, at ·5 per cent. of the estimated receipts, instead of Rs. 150 entered in the budget.

8. Under "New Works—Buildings" Rs. 2,480 are allotted for the construction of the lying-in-ward which the Commissioners are anxious to complete as soon as possible. The proposal to increase the pay of the midwife and the writer is approved. The reduced provision under Conservancy is due to judicious economy.

9. The unallotted balance provided in the budget is very small, and should be increased if possible.

10. With the above remarks, the Right Honorable the Governor in Council passes the Budget of the Guntúr Municipality for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary

To the President of the Municipal Commission, Guntúr.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Inspector-General of Police.
" President of the Local Fund Boards, Kistna District.

Exd. T. O'Connor and J. Wright.

3

Govt. of (1881) Madras.

FINANCIAL.

To

The PRESIDENT of the
MUNICIPAL COMMISSION,
Guntur,
&c., &c., &c.

Dated May, 5th.

Issued

Recd. *Encl.*

G.O., 5th May 1881, No. 780.

MAY.

Municipal — Budgets. — Budget Estimate Guntúr Municipality for 1881-82, reviewed.

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Budget Estimates of the Guntoor
Municipality for the
Official Year
1881-82.

Statement I — Revenues and Receipts of the Municipal Fund of the Town of Guntoor during the Official Year 1881-82.

	1881-82.				Actuals of 1880-81.
	Detail of Minor Heads.			Totals of Major Head.	
	Arrears	Current			
	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.
1. Rates and Taxes &c —					
(a) Rates on Houses (Section 40)	„ „ „	5100 . .	5100 „ „		5100 „ „
(b) Rates on Lands (Section 40)	„ „ „	130 . .	130 „ „		130 „ „
(c) Taxes on Arts &c (Section 57)	„ „ „	4300 . .	4300 „ „		5400 „ „
(d) Taxes on Vehicles (Section 63)	„ „ .	75 . .	75 „ „		75 „ „
(e) Taxes on Animals (Section 63)	„ „ .	925 . .	925 „ „		925 „ „
(f) Registration of Carts (Section 73)	. . .	1200 . .	1200 „ „		1200 „ „
(g) Tolls (Section 77)					
Gross Receipts —	. . .	11160 . .			
Less Local Fund share	„ „ „	7440 . .	7440 „ .		9917 „ „
(h) Licenses (Sections 106, 123, 125, 130, 131, 136)	„ „ „	320 . .	320 „ „	19490 „ „	320 „ „
1. (A.) License Tax —			„ . .	4000 . .	4000 „ „
2. Contributions from Provincial Funds.					
3. Contributions from Special Funds.					
(a) Surplus Pound Fund —			„ . .	50 „ .	40 „ „
4. Contributions from Local Funds —					
(a) Half share of expenses at the Civil Dispensary —			„ . .	4670 „ .	3284 „ „
Carried forward —				28210 „ .	

Net dispensary charges Rs 5000-200 = Rs 4800
L.F. share should therefore be 4800/2 = 2400
but the President [illegible] gives Rs 4670
includes
arrears [illegible]
[illegible]

Statement I Revenues and Receipts of the Municipal Fund of the Town of Guntoor during the Official Year 1881-82 (Continued)

	1881-82.		Actuals
	Detail of	Totals of	of
	Minor Heads.	Major Heads.	1880-81.
	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward		28210 „ „	
5. Fines and Fees (Section 17, Bye-laws and Schedule A)	„ „ „	400 „ „	375 „ „
6. Fees in Schools and Training Institutions		„ „ „	„ „ „
7. Rent of Houses, Gardens, Markets &c.	„ „ „	10 „ „	6 „ „
8. Payments for Municipal services to private parties			
(a) Private Scavengering	„ „ „	„ „ „	40 „ „
9. Endowments, Private Contributions and Donations & Miscellaneous Receipts			
(a) Hospitals	200 „ „		200 „ „
(b) Choultries	80 „ „	280 „ „	80 „ „
10. Miscellaneous			
(a) Sale of Public Cart Stand refuse and fees	400 „ „		487 „ „
(b) Sale of Sweepings	160 „ „		159 „ „
(c) Avenues	10 „ „		15 „ „
(d) Fees on Slaughter house	150 „ „		170 „ „
(e) Miscellaneous	100 „ „	820 „ „	437 „ „
11. Loans	„ „ „	„ „ „	„ „ „
Carried forward		29720 „ „	

Statement I — Revenues and Receipts of the Municipal Fund of the Town of Guntoor for the Official Year 1881-82. (Concluded)

	1881-82.		Actuals
	Detail of	Totals of	of
	Minor Heads.	Major Heads.	1880-81
	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward		29720 „ „	
12. Advances Recovered	„ „ „	„ „ „	300 „ „
(a) One fourth of Hospital Apothecary's pay		150 „ „	300 „ „
(b) Miscellaneous		150 „ „	
Total		30020 „ „	
13. Balances brought forward			
(a) Municipal Fund		780 „ „	1606 „ „
Total		30800 „ „	

Note to Statement I

1. House and Land Rates are levied at 6 1/4 per cent.
2. Taxes on Arts &c are at the following rates:—
(e.g.) The Schedule rates on the first five classes.

3. Taxes on Vehicles are levied at the maximum rates.
4. Carts are registered at ——— Do ———
5. Tolls are levied at 3/4 rates.
6. Licenses and Fees are at the rates sanctioned in G.O. No. 1488 dated 1st November 1869 (tom-tom fees excluded)

Statement I-A Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for the Official Year 1881-82.

Name of Institution	Amount of Funded Capital	Floating Balance	Interest or Produce of Land	Appropriations from Capital for Expenditure	Private Contributions and Donations.	Sale of Medicines and Sundry Property.	Total (Columns 4-7),	Statement I, 9), Contribution from Local Fund Board.	Total Receipts	Invested.	Current Charges	Total (Statement II, Grant III)	Allotted for Public Works (Statement II-I.)	Total Charges.	Floating Balance.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Hospital	1085	"	"	"	80	120	200	4670	4870	"	"	5060	2280	7340	-2470	
Whites Choultry	"	"	80	"	"	"	80	"	80	"	60	"	"	60	+ 20	
Total	1085	"	80	"	80	120	280	4670	4950	"	60	5060	2280	7400	-2450	

Statement II Expenditure from the Municipal Fund of the Town of Guntoor for the Official Year 1881-82.

	1881-82. Detail of Minor Heads	1881-82. Totals of Major Heads	Actuals of 1880-81.
	Rs. A. P.	Rs. A. P.	Rs. A. P.
Grant I (Public Works).			
1. New Works—			
(a) Communications	~~2480~~ " "	" " "	~~1356~~ " "
(b) Buildings	2480 " "		1356 " "
(c) Drainage	" " "		" " "
(d) Water-supply	300 " "		1718 " "
(e) Miscellaneous	350 " "	3130 " "	377 " "
2. Repairs—			
(a) Communications	1000 " "		800 " "
(b) Buildings	100 " "		6 " "
(c) Drainage	" " "		" " "
(d) Water-supply	100 " "		300 " "
(e) Miscellaneous	50 " "	1250 " "	100 " "
3. Establishment	" " "	500 " "	498 " "
4. Tools and Plant and Contingencies	" " "	" " "	7 " "
5. Contributions to Local Funds	" " "	" " "	" " "
Total Grant I		4880 " "	

Statement II Expenditure from the Municipal Fund of the Town of Guntoor for the Official Year 1881-82. (Continued)

	1881-82. Detail of Minor Head. Rs. A. P.	Total of Major Head. Rs. A. P.	Actuals of 1880-81 Rs. A. P.
Grant II (Education)			
1 Results Grants	„ „ „	1000 „ „	1000 „ „
2. Schools on the Combined System			
(a) Fixed Payments	210 „ „		208 „ „
(b) Results Grants	180 „ „		180 „ „
(c) Contingencies	90 „ „	480 „ „	90 „ „
3. Inspection			
(a) Contributions to Local Funds	„ „ „	100 „ „	100 „ „
Total Grant II		1580 „ „	
Grant III (Sanitation & Medical services)			
1. Hospitals and Dispensaries			
(a) Establishment	1962 „ „	✓	1805 „ „
(b) Medicines and Supplies	1100 „ „	✓	1300 „ „
(c) Diet of Patients	1000 „ „		1350 „ „
(d) Sundries and Contingencies	998 „ „	5060 „ „	1501 „ „
(e) Pupils for Midwives	„ „ „	„ „ „	40 „ „
(f) Contribution to Government for Medical College	„ „ „	150 „ „	163 „ „
(g) Do for Additional Sanitary Establishments	„ „ „	150 „ „	163 „ „
Carried forward		5360 „ „	

Statement II Expenditure from the Municipal Fund of the Town of Guntoor for the Official Year 1881-82. (Continued)

	1881-82. Detail of Minor Heads. Rs. A. P.	Totals of Major Heads. Rs. A. P.	Actuals of 1880-81 Rs. A. P.
Brought forward		5360 „ „	
Grant III (Continued)			
2. Vaccination			
(a) Establishment	216 „ „	✓	216 „ „
(b) Contingencies	54 „ „	270 „ „	50 „ „
3. Registration of Births and Deaths.			
(a) Establishment	144 „ „	✓	132 „ „
(b) Contingencies	16 „ „	160 „ „	20 „ „
4. Conservancy			
(a) Establishment	4824 „ „	✓	4784 „ „
(b) Sanitary Service (hire of 20 bullocks for 20 conservancy hand carts)	1200 „ „	✓	2497 „ „
(c) Cleansing of Tanks and Wells.	20 „ „	✓	10 „ „
(d) Rewards for killing snakes	25 „ „	✓	25 „
(e) Rewards for killing dogs	25 „ „	✓	25 „
(f) Rent of Public cart stand	120 „ „	✓	117 „ „
(g) Contingencies	296 „ „	6510 „ „	296 „ „
Total Grant III		12300 „ „	

Statement II — Expenditure from the Municipal Fund of the Town of Guntoor for the Official Year 1881-82 (Continued)

	1881-82. Detail of Minor Heads. Rs. A. P.	1881-82. Totals of Major Heads. Rs. A. P.	Actuals of 1880-81. Rs. A. P.
Grant IV			
1. Lighting—			
(a) Payments to Contractor.	.. ..	960	✓1145 .. ..
2. Markets—			
(a) Establishment	.. ..	180	✓180 .. ..
3. Choultries—			
(a) Establishment	.. ..	✓ 60	✓55 .. ..
4. Planting—			
(a) Establishment	72	✓	80 .. ..
(b) Contingencies	48	120	✓40 .. ..
5. Contribution to Government for maintenance of Police	.. ..	3200	2748 ..
6. License Tax payable to Government	.. ..	3800	3800 .. ..
7. Bell-striking—			
(a) Establishment	144	✓	144 ..
(b) Contingencies	6	150	✓6 .. ..
8. Miscellaneous—			
(a) Feeding lunatics at Madras.	130 ..		123 ..
(b) Census	.. ..		181 .. ..
(c) Miscellaneous contingencies.	20	150	7 .. ..
Total Grant IV		8620	

Statement II — Expenditure from the Municipal Fund of the Town of Guntoor for the Official year 1881-82. Continued

780/10

	1881-82. Detail of Minor Heads. Rs. A. P.	1881-82. Totals of Major Heads. Rs. A. P.	Actuals of 1880-81. Rs. A. P.
Grant V			
1. Head Office—			
(a) Establishment	1464	✓	1446 .. ..
(b) Contingencies	158	1622	✓410 .. ..
2. Collection—			
(a) Establishment	408	✓	387 .. ..
(b) Contingencies	.. ..	408	✓ .. ..
3. License Tax Collection—			
(a) Establishment	360		357 .. ..
(b) Contingencies	40	400	✓40 .. ..
4. Miscellaneous—			
(a) Auditors' remuneration	100	✓	100 .. ..
(b) Contribution to Government for controlling Establishments in the Revenue Board's Office	30		✓33
Carried forward	130	2430	

G.O. No. 1875 Sep. 29, 1880

Statement II Expenditure from the Municipal Fund of the Town of Guntoor for the Official Year 1881-82

(Continued)

	1881-82. Detail of Minor Heads	1881-82. Totals of Major Heads	Actuals of 1880-81
	Rs. A. P.	Rs. A. P.	Rs. A. P.
Grant V (Continued)			
Brought forward	130	2430	
4. Miscellaneous (Continued)			
(c) Printing Charges	100	230	
Total Grant V		2660	
Advances Recoverable			
(a) One fourth of Hospital Apothecary's pay	150		150 .. ..
(b) Miscellaneous	.. .. ..	150	281 .. ..
Refunds			
(a) House Tax	100		200 .. ..
(b) Professional Tax	100		334 .. ..
(c) Miscellaneous	.. .. ..	200	7 .. ..
Grand Total Expenditure		30390	

Statement II Expenditure from the Municipal Fund of the Town of Guntoor for the Official Year 1881-82.

(Concluded)

	1881-82. Detail of Minor Heads	1881-82. Totals of Major Heads	Actuals of 1880-81
	Rs. A. P.	Rs. A. P.	Rs. A. P.
Brought forward		30390	
Balances			
(a) Municipal Fund		410	778 .. ..
Total		30800	

Statement II – A Detail of Allotment for Expenditure on Public Works estimated to cost Rupees 100 or upwards.

Part I – New Works.

33/1

No.	Project	Amount of Estimate	Past Expenditure	Expenditure in 1881-82.	Remarks.
		Rs.	Rs.	Rs.	
(a)	Communications —				
(b)	Buildings —				
1	Completion of the Lying-in-Hospital.	3580	1300	2280	✓
2.	Erection of a small latrine in the Office compound.	"	"	200	✓
	Total			2480	✓
(c)	Drainage —	"	"	"	
(d)	Water-supply —				
1.	Stone-facing the eastern bund of the Black Tank.	800	500	300	✓
	Total			300	
(e)	Miscellaneous —				
1	Improvements to the Roman Catholic burial ground —	"	"	350	✓
	Total			350	

Statement II – A Detail of Allotment for Expenditure on Public Works estimated to cost Rs. 100 or upwards. (Concluded)

Part II Repairs.

780/12

No.	Project.	Grant	Remarks.
		Rs.	
(a)	Communications —		
1.	Repairing roads in the Town —	1000	
	Total	1000	✓
(b)	Buildings —		
1.	Repairing latrines &c. —	100	
	Total	100	✓
(c)	Water-supply —		
1	Repairing Tanks and Public Wells —	100	✓
	Total	100	
(d)	Miscellaneous —		
1.	Petty Repairs and Reserve —	50.	✓
	Total	50.	

Statement II – B – Detail of Municipal Establishments.

	No.	Salary per Mensem Rs. A. P.	Salaries per Annum Rs. A. P.	Totals of Major Heads Rs. A. P.
Grant I – Public Works –				
Overseers	1	35 „ „	420 „ „	
Peons	1	7 „ „	84 „ „	
Total				✓ 504 „ „
Grant II Education –				
1. Schools on Combined System –				
Masters	2	15 „ „	180 „ „	
Servants	2	2 8 „	30 „ „	
Total				210 „ „

Statement II – B – Detail of Municipal Establishments. (Continued)

	No.	Salary per Mensem Rs. A. P.	Salaries per Annum Rs. A. P.	Totals of Major Heads Rs. A. P.
Grant III Sanitation and Medical Services.				
1. Hospitals and Dispensaries.				
Medical Subordinates	2	62 8 „	750 „ „	
Midwives	2	24 „ „	288 „ „	
Clerks	1	15 „ „	180 „ „	
Servants	11	62 „ „	744 „ „	✓
Total				1962 „ „
2. Vaccination –				
Vaccinators	1	18 „ „	216 „ „	✓
Total				216 „ „
3. Registration –				
Registrars	1	12 „ „	144 „ „	
Total				144 „ „
4. Conservancy				
Nuisance Inspectors	4	69 „ „	828 „ „	
Peons	4	24 „ „	288 „ „	
Scavengers	33	178 „ „	2136 „ „	
Toties	22	110 „ „	1320 „ „	
Watchmen at Black Tank	2	12 „ „	144 „ „	
Do. at Red Tank	1	4 „ „	48 „ „	
Servants at the slaughter house	1	5 „ „	60 „ „	
Total				4824 „ „

Statement II B— Detail of Municipal Establishments (Continued)

	No.	Salary per mensem	Salaries per annum	Totals of Major Head
		Rs. A. P.	Rs. A. P.	Rs. A. P.
Grant IV Miscellaneous Municipal Purposes—				
1. Markets—				
Superintendents	1	15 „ „	180 „ „	
Total				180 „ „
2. Choultries—				
Watchmen	1	5 „ „	60 „ „	
Total				60 „ „
3. Planting—				
Gardeners	1	6 „ „	72 „ „	
Total				72 „ „
4. Miscellaneous—				
Bell-striking—				
Bell-strikers	3	12 „ „	144 „ „	
Total				144 „ „

Statement II B— Detail of Municipal Establishments (Concluded)

	No.	Salary per Mensem	Salaries per Annum	Totals of Major Head
		Rs. A. P.	Rs. A. P.	Rs. A. P.
Grant V Supervision and Management				
1. Office—				
Manager	1	70 „ „	840 „ „	
Clerks	1	15 „ „	180 „ „	
Accountants	1	20 „ „	240 „ „	
Peons	2	14 „ „	168 „ „	
Sweeper	1	3 „ „	36 „ „	
Total				1464 „ „
2. Collection—				
Clerks	1	20 „ „	240 „ „	
Collectors	2	14 „ „	168 „ „	
Total				408 „ „
3. License tax collection—				
Manager	1	20 „ „	240 „ „	
Clerks	2	8 „ „	96 „ „	
Collectors	2	2 „ „	24 „ „	
Total				360 „ „

PB

Statement VI A Regular Estimates of Receipts.

Items 1	Actuals of the first 8 months of 1880-81 2	Actuals of the last 4 months of 1879-80 3	Probable Receipts of the last 4 months of 1880-81 4	Total of Columns 2 and 4 5	Budget Grant 1880-81 6	Explanation of Variations between columns 5 and 6. 7.
1. Rates and Taxes &c.—						
(a) Rate on Houses (Sec. 40)—	3757	3805	1343	5100	4500	Due to a number of new houses
(b) Rate on Lands (Sec. 40).	60	68	70	130	130	
(c) Taxes on Arts &c. (Sec. 57)	4358	1493	1042	5400	5600	Owing to failures of merchants.
(d) Taxes on Vehicles (Sec. 63)	56	27	19	75	75	
(e) Taxes on Animals (Sec. 63)	494	343	431	925	925	
(f) Registration of Carts (Sec. 73)	994	472	206	1200	1200	
(g) Tolls (Sec. 77) Net amount	7024	2455	2893	9917	9330	Increased as a higher bid was received by Commissioners
(h) Licenses (Sects. 106, 123 &c.)	317	3	3	320	300	
1. A. License Tax ——	1705	2569	2295	4000	4500	On account of exemption of the last class of Rs 4.
2. Contribution from Provincial Funds ——	"	"	"	"	"	
3. Contribution from Special Funds						
(a) Surplus Pound Funds—	25	11	15	40	60	
4. Contribution from Local Funds—						
(a) On account of the expenses towards Civil Dispensary	3284	"	"	3284	2740	Increase on Establishment Medicines & Diets &c.
5. Fines and Fees (Sec. 17 &c.)—	225	160	150	375	500	
6. Fees in Schools & Training Institutions ——	"	"	"	"	"	
7. Rent on Houses, Gardens &c.	5	2	1	6	"	
8. Payments for Municipal services to private parties						
(a) Private Scavenging &c.	27	-	13	40	500	Owing to inhabitants giving no support
Carried forward				30812		

Statement VI A Regular Estimates of Receipts (Concluded).

Items 1	Actuals of the first 8 months of 1880-81 2	Actuals of the last 4 months of 1879-80. 3	Probable Receipts of the last 4 months of 1880-81 4	Total of Columns 2 and 4 5	Budget Grant 1880-81. 6	Explanation of Variations between columns 5 and 6. 7
Brought forward—				30812		780 10
9. Endowments and Donations &c.						
(a) Hospitals ——	135	62	65	200	120	Increase in sale of Medicines &c.
(b) Choultries ——	7	73	73	80	80	
10. Miscellaneous—						
(a) Sale of Public carts stand refuse and fees ——	306	191	181	487	600	Decrease on account of great increase of Private carts stands in the Town.
(b) Sale of Sweepings ——	134	26	25	159	100	Increased as the ryots find the sweepings useful as manure.
(c) Sale of Avenues ——	9	45	6	15	30	
(d) Fees on Slaughter house—	115	45	55	170	200	Over-estimated
(e) Refund of License Tax over-paid to Government for 1879 ——	217	"	"	217	"	
(f) Miscellaneous ——	164	24	56	220	"	Sale of gravel, kerosine tins &c.
11. Advances Recovered ——	154	"	146	300	"	Includes Govt. Con. to Hospital Assistants pay & work done to private parties.
Total—				32660		
Balance brought forward.				1606		
Total—				34266		

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Statement VI A Regular Estimates of Charges.

Items	Actuals of the first 8 months of 1880-81.	Actuals of the last 4 months of 1879-80.	Probable Charges of the last 4 months of 1880-81.	Total of Columns 2 and 4.	Budget Grant 1880-81	Explanation of Variations between columns 5 and 6
1	2	3	4	5	6	7
Grant I (Public Works).						
New Works						
1. Communications	"	"	"	"	"	
2. Buildings						
(a) Erection of a Lying in Hospital	903	326	400	1303	500	Excess owing to the Commissioners sanctioning more money for expenditure to push on with the work.
(b) Improvements to the latrines	53	295	"	53	800	Work stopped by the Commissioners
3. Drainage	"	"	"	"	"	
4. Water-supply						
(a) Improvements to conduit from Black Tank reservoir to "Madara Konaru"	1218	"	"	1218	1000	Under estimated.
(b) Stone-facing the eastern bund of the Black Tank	290	"	210	500	800	Decrease owing to difficulty in procuring large stones.
5. Miscellanous						
(a) Improvements to Hindoo Burial & Burning ground in Old Guntoor	377	"	"	377	100	Increased owing to purchase of land for a new place out of Town.
Repairs						
1. Communications						
(a) Roads in the Town	570	338	230	800	1200	Decrease as compensation was not paid for removing pials.
2. Buildings	6	75	"	6	"	
3. Drainage	"	"	"	"	"	
4. Water-supply						
(a) Repairs to Tanks and Public Wells.	222	42	78	300	400	Over estimated
				4557		
Carried forward						

Statement VI A Regular Estimates of Charges (Continued).

Items.	Actuals of the first 8 months of 1880-81	Actuals of the last 4 months of 1879-80	Probable Charges of the last 4 months of 1880-81.	Total of Columns 2 and 4.	Budget Grant 1880-81	Explanation of Variations between columns 5 and 6
1	2	3	4	5	6	7
Grant I (Continued).						
Brought forward				4557		780/60
Repairs (Continued).						
5. Miscellaneous						
(a) Petty Repairs & Reserve.	"	"	100	100	300	Over estimated
Establishment	330	161	168	498	490	
Tools & Plant and Contingencies	7	"	"	7	"	
Total Grant I				5162		
Grant II (Education)						
1. Results Grants	"	471	1000	1000	1000	
2. Schools on the Combined System						
(a) Fixed Payments	138	70	70	208	210	
(b) Results Grants	"	111	180	180	180	
(c) Contingencies	59	29	31	90	90	
3. Inspection						
(a) Contribution to Local Funds	"	100	100	100	100	
Total Grant II				1578		
Grant III (Sanitation &c)						
1. Hospitals and Dispensaries.						
(a) Establishment	1101	393	704	1805	1836	
(b) Medicines & Supplies	1156	73	144	1300	1300	
(c) Diet of Patients	975	355	375	1350	1350	
(d) Sundries and Contingencies	1221	441	280	1501	1124	Increased owing to expenditure for new bedding &c
(e) Pupils for Midwives	40	26	"	40	90	As the Pupil midwife returned within the year passed and entertained on Establishment
				5996, 5700		
Carried forward			√	5996		

Statement VI A Regular Estimates of Charges (Continued)

Items.	Actuals of the first 8 months of 1880-81.	Actuals of the last 4 months of 1879-80.	Probable Charges of the last 4 months of 1880-81	Total of Columns 2 and 4	Budget Grant 1880-81.	Explanation of variations between columns 5 and 6
	2	3	4	5	6	7
Grant III (Hospitals &c continued)						
Brought forward				5996		
f. Contribution to Government for Medical College.	„	158	163	163	160	
(g) Do for additional Sanitary Establishment	„	„	163	163	160	
2. Vaccination						
(a) Establishment	144	72	72	216	216	
(b) Contingencies	33	16	17	50	64	
3. Registration of Births & Deaths.						
(a) Establishment	84	40	48	132	120	Increased as pay was raised.
(b) Contingencies	20	„	„	20	30	
4. Conservancy						
(a) Establishment	3152	1469	1632	4784	6644	Decrease as more scavengers were not procurable.
(b) Sanitary Service (Conservancy 20 bandies)	1857	787	640	2497	1660	This increase was owing to the single-bullock cart not being ready in time to supplant the 2 bullock carts.
(c) Cleansing of Tanks & Wells.	3	3	7	10	150	As the tanks &c were in good order.
(d) Rewards of killing snakes (e) Rewards for killing dogs	16 25	34	9	50	100	Over estimated
(f) Rent of Public Cart Stand	77	„	40	117	90	Increase as the new cart stand being in the town & more rents asked
(g) Contingencies	252	195	44	296	396	Over estimated.
Total Grant III				14494		

Statement VI A Regular Estimates of Charges (Continued)

780/17

Items.	Actuals of the first 8 months of 1880-81	Actuals of the last 4 months of 1879-80	Probable Charges of the last 4 months of 1880-81.	Total of Columns 2 and 4	Budget Grant 1880-81.	Explanation of variations between columns 5 and 6
1	2	3	4	5	6	7
Grant IV (Miscellaneous)						
1. Lighting						
(a) Establishment	128	54	„		190	The Lighting was given for contract
(b) Contingencies	707	1405	310	1145	1200	Decrease owing to the great damage done to the lamps, many were not lit.
2. Markets						
(a) Establishment	120	„	60	180	180	
(b) Contingencies	„	„	„	„	20	Not required.
3. Choultrees						
(a) Establishment	35	18	20	55	60	
(b) Contingencies	„	„	„	„	30	Do
4. Planting						
(a) Establishment	56	21	24	80	60	Increased as an extra man was entertained during the hot season
(b) Contingencies	1	1	39	40	140	Over-estimated
5. Contribution to Government for maintenance of Police.	1748	1008	1000	2748	3080	Do
6. License Tax payable to Government	„	5114	3800	3800	4200	Decrease owing to reduction of the lash class.
7. Bell-striking						
(a) Establishment	96	41	48	144	144	
(b) Contingencies	1	2	5	6	26	Over-estimated
8. Miscellaneous						
(a) Census	81	„	100	181	„	Not anticipated
(b) Feeding lunatics	83	„	40	123	100	
(c) Miscellaneous	7	10	„	7	„	
Total Grant IV				8509		

Statement VI. A Regular Estimates of Charges. (Concluded)

Items.	Actuals of the first 8 months of 1880-81.	Actuals of the last 4 months of 1879-80.	Probable Charges of the last 4 months of 1880-81.	Total of Columns 2 and 4	Budget Grant 1880-81.	Explanation of variations between columns 5 and 6
	2	3	4	5	6	7
Grant V (Supervision &c.)						
1. Head Office—						
(a) Establishment—	958	367	488	1446	1464	
(b) Contingencies— (Printing charges &c.)	310	113	100	410	348	Increased as a new iron chest was purchased.
2. Collection—						
(a) Establishment—	251	136	136	387	408	
3. License Tax Collection.						
(a) Establishment—	237	123	120	357	360	
(b) Contingencies—	„	„	40	40	40	
4. Miscellaneous—						
(a) Auditors remuneration.	100	„	„	100	100	
X (b) Contribution to Government for controlling Establishments in the Revenue Board's Office.	33	„	„	33	„	Not budgetted
Total Grant V				2773		
Advances Recoverable	431	36	„	431	„	
Refunds—						
(a) House Tax—	112	96	88	200	50	Owing to reduction
(b) Professional Tax—	334	50	„	334	100	
(c) Miscellaneous—	7	27	„	7	„	
Grand Total, Expenditure.				33488		
Balances—						
(a) Municipal Fund.				778		
Total				34266		

Guntoor
23rd Dec. 1880

Vice President

780/18

17

Enclosure in letter No: 381
of 19th February 1881 from
the Acting Collector and
President Kistna Municipalities
to the Chief Secretary to Government Financial Department
Madras.

Budget for 1881-82.

In Fincl: 442-81

1P

No. 30.

OFFICE OF SANITARY COMMISSIONER,
Madras, 14th January 1881

No 280/3

780/3A

From

The Sanitary Commissioner for Madras,

To

The Chief Secretary to Govt:
Fort Saint George.

Enclosures

Sir

I have the honor to report for the information of Government that a sum of Rs 7144 has been allotted by the Guntur Municipality for sanitary purposes for the year 1881/82. This gives a percentage of 23·2 on the estimated income and may be accepted.

The Vaccination grant amounts to Rs 270 and is ample.

I have the honor to be
Sir
Your most obedient servant
M. C. Furnell
M.D. F.R.C.S.
Sanitary Commr for Madras

DISPOSED OF
5 MAY 81
BY G. O. No.

16

From __________
Sanitary Commissioner
for Madras.

To
The Chief Secy: to Govt:
P.D. Fort Saint George

Dated 14th }
Despatched 17th } January 1881.
Received }

No. 30

Enclosures.
Remarking on the Budget
Estimate of the Municipality
of Guntur for the year 1881/82

R IV 442/81.

Finl. (1881) DEPARTMENT.
(Munl. - Sanitary)

From

Sanitary Commr.

No. 30

80/780/81

Dated 14 }
Recd. 17 } Jan/81

No. 98

SUBJECT.

Remarking on Budget Estt. of Guntur Municipality for 1881-82

Third [illegible]

P.C.M.
20.1.81

Put up with the Budget
20-1-81

28

No: 381.

Kistna District, Collector's
Office, Masulipatam,
19th February 1881.

No 1

From,

280/32

The Acting Collector,
Kistna District

To,

The Chief Secretary
to Government,
Financial Department,
Fort Saint George.

Sir,

I have the honor to submit the Budget[x] of the Guntur Municipality for 1881-82.

[x] with covering letter of the Vice President.

Appended are Abstracts of the Regular Estimate for 1880-81 and the Budget 1881-82.

DISPOSED OF
5 MAY 81
BY G.O. No.

Regular Estimate for 1880-81.

Receipts		Expenditure	
Opening balance	Rs. 1,606.	Expenditure during the year.	Rs. 32,488
Receipts during the year	32,660.	Closing balance of 1880-81.	778
Total.	34,266.	Total.	34,266.

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Budget for 1881-82

Receipts	Rs.	Expenditure	Rs.
Opening balance or in round Nos	778 780	Expenditure during the year —	30,390
Receipts during the year	30,020	Closing balance of 1881-82	410
Total —	30,800	Total —	30,800

I have the honor to be

Sir,

Your most obedient Servt.

H. Moberly

Asstt. for Ag. Collector & President

780/214

R. No 98/81
12/5/80 No 963-
19/1/81 No ~~1045~~

1881. Fincl. Department
(Munl. - Budgets)

From

The Acting Collector and
President, Municipalities
Kistna District

R. D.
23 FEB 81

To

The Chief Secretary
to Government
Financial Department
Madras.

18 7/10/81

No: 442

Dated 19th February 1881

Received 23 —
No: 381.
Enclosures 2

Submitting the Budget
of the Guntur Municipality
for 1881- 82.

No 583

Guntoor
23rd December 1880.

From

The Honorary Surgeon P. Anderson
Vice President, Municipal
Commission Guntoor

To

The President 780/19
Municipal Commissions
Kistna District

Sir

I have the honor to submit herewith the Budget Estimates of this Municipality for the ensuing Official Year, as passed by the Commissioners, at a meeting held on the 16th instant.

2. There were nine Commissioners present at this meeting. They were unanimous in considering that the rates on Tolls should be reduced from full to 3/4 of the rates, and that the last three classes of the Profession Tax be exempted from taxation.

3. It is calculated that at the end of the current year, there will be a balance, in round numbers, of Rs 780, and if to this be added Rs 30020, the sum total of Receipts,

22

as shewn below, will be Rs. 30800. The amount to be expended is Rs. 30390, leaving a balance of Rs. 410.

Receipts.	Rs.
Rate on Houses and Lands	5230
Taxes on Arts and Professions (the last 3 classes exempted. viz. Rs 800)	4300
Tax on Vehicles and Animals	1000
Registration of Carts	1200
Tolls reduced to $\frac{3}{4}$ rates (Netts amount)	7440
Licenses (Sections 106 &c.)	320
License Tax	4000
Assignments by Government	50
Contributions from Local Funds	4670
Fines and Fees	400
Rent on Lands &c.	10
Endowments	280
Miscellaneous	820
Advances Recovered	300
Total.	30020

The only items that require explanation are the following:—

Tolls— The Commissioners, as before stated, having lowered the rates on Tolls by Rs. 2480, the income will be reduced by this amount.

Profession Tax— The tax on the 3 last classes of persons having also been exempted by the Commissioners, the income is therefore reduced by Rs. 800.

Private Scavengering— No income is expected under this head, a trial was made to introduce this, into the Town, but the inhabitants gave it very little support as they are reluctant to allow Municipal Subordinates to enter their houses to inspect their privies.

Advances Recovered— The amount of Rs. 300 under this head includes $\frac{1}{4}$ of the Hospital Assistants pay and a moiety for Census work, due by Government for 1880-81, and other amounts due by the Toll contractor for the supply of tickets and amounts due by private parties for work done.

Expenditure

Grant I— Public Works— Under "New Works" it is proposed to complete the Lying-in-ward, for which, Rs 2280, are allotted, as Rs. 1300 were expended during the current year. The estimated amount is Rs. 3580. This work, it is expected, will be completed about the beginning of the year under report, as the walls have all been raised and the wood for roofing &c. purchased. This building is very much needed as there have been more lying-in-cases of late than before, and the want of such an institution is very seriously felt: for puerperal patients ought on no account, to be treated in a general hospital, such as the Dispensary.

Rs. 200 are allotted for a small latrine in the Municipal Office compound.

Water-supply—— A provision of Rs. 300 has been fixed for facing the bund of the Black Tank. This Tank should have its bund well protected with stone facing, as the soil, of which the bund is constructed, is friable and easily washed down by the rains and the waves of the Tank. I wish more money may be spent on this important work as it supplies the Town with drinkable water and feeds several reservoirs and wells; but as stated before, the Commissioners having reduced the Tolls and Tax, I am unable to allot more for this work.

Miscellaneous—— An allotment of Rs. 350 has been made for building a wall round the Roman Catholic burial ground, which is about the centre of the Town in an exposed place to prevent nuisances being committed in it.

"Repairs"—— Rs. 1000 have been allotted for repairing roads and Rs. 250 for tanks, reservoirs, public wells and latrines &c. in the Town.

Grant II — Education—— No changes have been made under this head — it continues the same as last year.

TC/21

Grant III — "Sanitation and Medical Services" — Hospitals and Dispensaries—— The increase under "Establishment" is owing to the midwife's pay having been increased from Rs. 7-8-0 to Rs. 15, as she has passed through the Lying-in Hospital and obtained a certificate, also to the Writer's pay being increased by Rs. 5.

Under "Medicines" — there is a decrease owing to the supply of Medicines required not being so much as last year and owing to a balance remaining.

"Diet of Patients"—— The decrease under this head is because the Dieting &c. which was given out on contract is not found to be cheaper than when the work was done by Dispensary agency. It is therefore intended to take the management under Dispensary agency, or let it out by contract if lower rates are obtainable.

"Pupil Midwife" — There is no expenditure under this head as the Pupil Midwife sent for instruction has passed and returned and put on the permanent establishment of the Hospital.

In connection with "Contributions to Government for the Medical College and the Additional Sanitary Establishment", — "Vaccination" and "Registration", I have nothing to remark.

Conservancy — Under this head, the expenditure is reduced, as hand carts for single bullocks have been introduced; while formerly it required two bullocks for each cart at a cost of Rs. 10 per month, whereas the hire for one bullock is now Rs. 5 for a cart per month.

The other items under Conservancy do not call for any remarks.

Grant IV — "Lighting" — Under this head there is a decrease of expenditure as new lamps and posts are not required. In consequence of the Lighting having been given on contract, no Establishment &c. is shown.

The other items call for no special remarks.

I have the honor to be

Sir

Your most obedient servant

Vice President

780/25

Municipal
Re No 5048

Encl.

Enclosure in letter No: 381 of 19th February 1881 from the acting Collector and President Kistna Municipalities to the Chief Secretary to Government Financial Department Madras.

—

Covering letter of the Vice President of Guntur Municipality.

Ld Fincl: 442-81

No. 442 of 81
98 of 81.

FINANCIAL DEPARTMENT. 1

780/25

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter from the President, Municipal Commission, Guntoor dated 19th February 1881 No. 381

Do. Sanitary Commissioner, Madras, dy 14th Jany/81,

ORDER. 5 May 1881. No. 30.

No 780

The estimated receipts and Charges of the Guntoor Municipality for 1881-82, are compared below with the sanctioned and regular estimates for 1880-81.-

Receipts.	Budget 1880-81	Regular Estimate 1881-82	Proposed Estimate 1881-82
Balance brought forward	5080	1610	780
Rates on Houses and Lands at 6¼ per cent	4630	5230	5230
Taxes on Arts at Schedule rates from Class I to V	5600	5400	4300
Taxes on Vehicles and Animals at maximum rates	1000	1000	1000
Registration of Carts at maximum rates	1200	1200	1200
Tolls at ¾ Schedule rates	9330	9920	7440
Licenses	300	320	320
Licence Tax	4500	4000	4000
Assignments by Government	60	40	50
Contribution from Local Funds	2740	3280	4670
Fines and Fees	500	380	400
Endowments	200	280	280
Miscellaneous	1430	1610	830
Loans	-	-	-
Advances Recoverable	"	"	"
Total	36,570	34,270	30,500

Charges.			
GRANT I.			
New Works.			
Communications	-	-	-
Buildings	1300	1350	2480
Sanitary and Miscellaneous	1900	2090	650
Repairs.			
Communications	1200	800	1000
Buildings	-	10	100
Sanitary and Miscellaneous	700	400	150
Establishment	490	500	500
Tools and Plant	-	10	-
Contributions to Local Funds	-	-	-
	5590	5160	4880
GRANT II.			
Training Schools	-	-	-
Municipal Schools	-	-	-
Salary Grants	-	-	-
Results Grants	1000	1000	1000
Schools on the combined system	480	480	480
Inspection (Contribution)	100	100	100
Miscellaneous	-	-	-
	1580	1580	1580
GRANT III.			
Hospitals and Dispensaries	5700	6000	5060
Medical College	160	160	150
Sanitary Inspection	160	160	150
Vaccination	280	270	270
Registration of Births & Deaths	150	150	160
Conservancy	9040	7710	6460
	15490	14450	12250
GRANT IV.			
Lighting	1390	1150	960
Markets	200	180	180
Choultries	90	50	60
Traveller's Bungalow	-	-	-
Avenues and Watering Roads	200	120	120
Police	3080	2750	3200
Licence Tax	4200	3800	3800
Miscellaneous	270	640	350
	9430	8690	8670
GRANT V.			
Supervision and Management	2720	2770	2660
Repayment of Debt	-	-	-
Advances Recoverable	-	-	-
Refunds	150	540	200
Balances	1610	1080	260
Total	36,570	34,270	30,500

280/26 2 P

2. According to the Regular estimate, the incidence of taxation excluding Tolls, is annas 11-8 per head of population. The only available source of taxation ~~that~~ open to the Municipality under the law when the last budget was sanctioned, was 1¼ per cent on "Rate on houses & lands". The assets of the Municipality at the Close of 1879-80 amounted to Rs 17,800 including Rs 12,540 value of premises & the unpaid liability on the same date was nil.

27

3. The regular estimate is correctly prepared except that the item "Rewards for killing snakes & dogs" is wrongly shown under Grant III instead of under Grant IV. Under Grant V 4 (b) the item should be "Contribution for the Controlling Establishment at the Presidency". The item "Advances recoverable" is not satisfactorily explained, & will be included under "Miscellaneous" pending fuller explanation.

4. Excluding the Opening balance and License Tax receipts, the

the Regular Estimate is in advance of the sanctioned budget by Rs 1670. The increase is chiefly under House & land rate, Tolls and Contribution from Local Funds & is due to the general development of these sources. The private scavengering service has not proved remunerative. The ill success is ascribed to the apathy of the inhabitants ~~to the measure~~. ~~The Commissioners will do [illegible] well to inform themselves of the system in force at Rajahmundry under which~~

~~the undertaking has proved an eminent success~~. The variations of the regular estimate under charges do not call for remark.

5. In the Budget Estimate for 1881-82 the item "Advances recoverable" should be struck out from both sides of the account. It has been repeatedly ruled that ~~the~~ Provincial Contribution for Hospitals, is shown under this head, ~~It has been repeatedly ruled that it~~ should be omitted entirely from the municipal account. ~~It is not known whether~~ If the estimated Hospital Charges include the portion appertaining to the Govt. Contribution; ~~if they do~~, they should be

be reduced to the amount expended from Municipal funds.

6. Compared with the Regular estimate, the ~~expected~~ receipts for 1881-82 show a falling off of Rs 2640 owing to the reduction of taxation proposed by the Commissioners viz. exemption of the last three classes from the Profession Tax and reduction of Tolls from full to three-fourths schedule rates. The Government will not object to the Commissioners' proposals, ~~although no strong~~ but

reasons

but detailed reasons ~~are~~ should have been adduced in their support. The finances of the Municipality are not in a flourishing condition and increased contributions are looked forward to year after year from Local Funds for the maintenance of the Hospital. The explanation furnished by the President for providing under this head Rs 1930 in excess of the last year's budget provision is not satisfactory ~~incomplete~~ - He will report more fully on the subject at an early date.

Budget estimate for 1880-81 Rs	Regular estimate Rs	Estimate for 1881-82 Rs
2,740	3,280	4,670

(No 283 pink note of the Presdt. on the Stat'mt)

7. The Contribution for the Medical College and

and ~~that~~ for the Sanitary establishment should be Rs 130 each at 5 per cent of the estimated receipts instead of Rs 150 entered in the budget.

5 P

780/29

8. Under New Works "Buildings" Rs 2480 are allotted for the construction of the lying-in-ward which the Commissioners are anxious to complete as soon as possible. The proposal to increase the pay of the midwife and the writer is approved - The reduced provision under Conservancy is due

to judicious economy.

9 The unallotted balance provided in the budget is very small & should be increased if possible.

10 With the above remarks the Right Honorable the Governor in Council passes the budget of the Guntoor Municipality for 1881-82

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The Resident Munn
Commr. Guntoo
" Revenue Depart
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" Accountant Gen
" Surgeon Genl with
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" Sanitary Commiss
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" Resident, Local Fr
& Extra

Govt. of {1880} Madras.

FINANCIAL.

To

Dated
Recd. } 188 , No.

Nos.

780/30

780/31

[illegible]

Financial DEPARTMENT.

Guntoor Municipal
Budget for 1881-82.

Under Disposal Docket.

Papers to be read in Proceedings:—

✓ No. 442 of 1881.
✓ No. 98 of 1881.
No. of
No.

[illegible] 6-5-81

M 21/4/81
R 5-5-81

Prof
7/3/81

780/32

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

5th May ~~March~~ 1881, No. 780

Municipal—Budgets.

Read the following papers:—

~~No.~~ *From* J. KELSALL, *Esq., Acting Collector and President of the Municipal Commission, Kistna District, to the Chief Secretary to Government, dated Masulipatam,* 19*th February* 1881, *No.* 381. Comm No 442

I have the honor to submit the Budget* of the Guntúr Municipality for 1881-82.

* With covering letter of the Vice-President.

Appended are abstracts of the Regular Estimate for 1880-81 and the Budget, 1881-82.

REGULAR ESTIMATE FOR 1880-81.

Receipts.

	RS.
Opening balance	1,606
Receipts during the year	32,660
Total	34,266

Expenditure.

Expenditure during the year	32,488
Closing balance of 1880-81	778
Total	34,266

BUDGET FOR 1881-82.

Receipts.

	RS.
Opening balance	778
or in round Nos.	780
Receipts during the year	30,020
Total	30,800

Expenditure.

Expenditure during the year	30,390
Closing balance of 1881-82	410
Total	30,800

Enclosure No. 1.

From the Honorary Surgeon P. ANDERSON, Vice-President of the Municipal Commission, Guntúr, to the President of the Municipal Commission, Kistna District, dated Guntúr, 23rd December 1880, No. 583.

I have the honor to submit, herewith, the Budget Estimates of this Municipality for the ensuing official year as passed by the Commissioners at a Meeting held on the 16th instant.

2. There were nine Commissioners present at this Meeting. They were unanimous in considering that the rates on Tolls should be reduced from full to three-fourths of the rates, and that the last three classes of the Profession-tax be exempted from taxation.

3. It is calculated that at the end of the current year there will be a balance, in round numbers, of Rs. 780, and if to this be added Rs. 30,020, the sum total of receipts, as shown below, will be Rs. 30,800. The amount to be expended is Rs. 30,390, leaving a balance of Rs. 410.

RECEIPTS.

	RS.
Rate on Houses and Lands	5,230
Tax on Arts and Professions (the last three classes exempted, viz., Rs. 800)	4,300
Tax on Vehicles and Animals	1,000
Registration of Carts	1,200
Tolls reduced to ¾th rates (nett amount)	7,440
Licenses (Sections 106, &c.)	320
License Tax	4,000
Assignments by Government	50
Contributions from Local Funds	4,670
Fines and Fees	400
Rent on Lands, &c.	10
Endowments	280
Miscellaneous	820
Advances Recovered	300
Total	30,020

The only items that require explanation are the following :—

Tolls.—The Commissioners, as before stated, having lowered the rates on Tolls by Rs. 2,480, the income will be reduced by this amount.

Profession-tax.—The tax on the three last classes of persons having also been exempted by the Commissioners, the income is therefore reduced by Rs. 800.

Private Scavengering.—No income is expected under this head; a trial was made to introduce this into the town, but the inhabitants gave it very little support, as they are reluctant to allow Municipal subordinates to enter their houses to inspect their privies.

Advances Recovered.—The amount of Rs. 300 under this head includes one-fourth of the Hospital Assistant's pay and a moiety for Census work due by Government for 1880-81, and other amounts due by the toll contractor for the supply of tickets, and amounts due by private parties for work done.

EXPENDITURE.

Grant I—Public Works.—Under "New Works" it is proposed to complete the Lying-in Ward, for which Rs. 2,280 are allotted, as Rs. 1,300 were expended during the current year. The estimated amount is Rs. 3,580. This work, it is expected, will be completed about the beginning of the year under report, as the walls have all been raised and the wood for roofing, &c., purchased. This building is very much needed as there have been more lying-in cases of late than before, and the want of such an institution is very seriously felt; for puerperal patients ought, on no account, to be treated in a general hospital, such as the dispensary.

Rs. 200 are allotted for a small latrine in the Municipal Office compound.

Water-supply.—A provision of Rs. 300 has been fixed for facing the bund of the Black tank. This tank should have its bund well protected with stone facing, as the soil of which the bund is constructed is friable and easily washed down by the rains and the waves of the tank. I wish more money may be spent on this important work as it supplies the town with drinkable water and feeds several reservoirs and wells; but, as stated before, the Commissioners having reduced the tolls and tax, I am unable to allot more for this work.

Miscellaneous.—An allotment of Rs. 350 has been made for building a wall round the Roman Catholic burial-ground, which is about the centre of the town in an exposed place, to prevent nuisances being committed in it.

Repairs.—Rs. 1,000 have been allotted for repairing roads, and Rs. 250 for tanks, reservoirs, public wells and latrines, &c., in the town.

Grant II—Education.—No changes have been made under this head, it continues the same as last year.

Grant III—Sanitation and Medical Services—Hospitals and Dispensaries.—The increase under "Establishment" is owing to the midwife's pay having been increased from Rs. 7-8-0 to Rs. 15, as she has passed through the Lying-in Hospital and obtained a certificate, also to the writer's pay being increased by Rs. 5.

Under "Medicines" there is a decrease owing to the supply of medicines required not being so much as last year and owing to a balance remaining.

Diet of Patients.—The decrease under this head is because the dieting, &c., which was given out on contract is not found to be cheaper than when the work was done by dispensary agency. It is therefore intended to take the management under dispensary agency, or let it out by contract if lower rates are obtainable.

Pupil Midwife.—There is no expenditure under this head, as the pupil midwife sent for instruction has passed and returned and put on the permanent establishment of the hospital.

In connection with "Contributions to Government for the Medical College and the additional Sanitary Establishment," "Vaccination," and "Registration," I have nothing to remark.

Conservancy.—Under this head the expenditure is reduced, as hand-carts for single bullocks have been introduced; while formerly it required two bullocks for each cart at a cost of Rs. 10 per month, whereas the hire for one bullock is now Rs. 5 for a cart per month.

The other items under Conservancy do not call for any remarks.

Grant IV—Lighting.—Under this head there is a decrease of expenditure, as new lamps and posts are not required. In consequence of the lighting having been given on contract, no "Establishment," &c., is shown.

The other items call for no special remarks.

~~No.~~ . *From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 14th January* 1881, *No.* 30. (Cmmt No 98)

I have the honor to report, for the information of Government, that a sum of Rs. 7,144 has been allotted by the Guntúr Municipality for sanitary purposes for the year 1881-82. This gives a percentage of 23·2 on the estimated income and may be accepted.

2. The vaccination grant amounts to Rs. 270 and is ample.

Exd. T. O'Connor.

Gunton Bridge
1881-82.

145

780
34.

Rec 9/5

35

Govt. of {1881} Mad

Fund

DISPOSED OF

(341)

5 MAY 81

BY. G. O. No. 780

Local – Budgets B

Estimate of Jantoor

for 1881/82, reviewed.