Archives I—10,006—16-8 77.

(1) Number of pages 72
(2) Date of repair
(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

FINANCIAL DEPARTMENT

G.O. No. 753 Press.
B.P. No. Mis.

Dated 28—4—1881 ~~19~~.

31/37

V. S. M.

Not to be folded or roughly handled

36

753/61

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

28th April 1881, No. 753.

Municipal—Budgets.

Read the following papers :—

From J. KELSALL, Esq., President of the Municipal Commission, Kistna District, to the Chief Secretary to Government, dated Masulipatam, 28th January 1881, *No.* 196 [*Current No.* 267].

I have the honor to forward the budget* of the Masulipatam Commissioners for 1881-82.

2. It is estimated that (including an opening balance of Rs. 300) the receipts will be Rs. 37,220, and the expenditure Rs. 35,820, leaving a balance of Rs. 1,400.

RECEIPTS.

3. The Vice-President has entered Rs. 2,250 as the contribution to the dispensary from the Local Fund Board. The dispensary charges average Rs. 5,000 per annum, of which Rs. 500 is met from donations, sale of medicines, &c. The remainder is paid in equal shares by the Commissioners and the Local Fund Board, Rs. 2,250 each. When the Local Fund Budget was under discussion this year it was proposed and carried that for 1881-82 the contribution should be three-fourths instead of half, and Rs. 3,450 was provided in the Local Fund Budget. The exact sum required seems Rs. 3,375.

The Local Fund Board also provided Rs. 5,000 as a contribution to the Municipality for roads. In G.O., No. 77, 14th January 1881, Financial Department, the Government sanctioned Rs. 4,000 for a similar purpose for this year.

The Commissioners have not given themselves credit for these sums, possibly because no orders have been received on the Local Fund Budget. If that budget is approved the Commissioners will have a further sum of Rs. 6,200 (Rs. 5,000 + Rs. 1200) for appropriation.

4. The Vice-President remarks that taxation is pushed as far as it can be, and no further sources of taxation appear available. There are at least three that have never been tried—

(1) A rate on lands unappropriated to buildings (Section 41). There are very many of these in the town, and of considerable extent. As I read the Act the Commissioners have no power to exempt these lands. They have, however, formally resolved to do so.

(2) By undertaking private scavengering, which has been tried with success in many Municipalities and notably in Rajahmundry.

(3) By charging for the water intended for the water-supply of the town, but which is intercepted by several house-holders and used for garden cultivation.

EXPENDITURE.

5. Rs. 6,616 is provided under Grant I. If the Local Fund Budget is eventually approved, more can be spent on the roads.

Rs. 750 is provided for education, a sum which both the Inspector and Deputy Inspector of Schools consider insufficient. The Vice-President observes that it is in fact *above* the amount actually expended in 1878-79 and 1879-80. It might have been added that it is considerably below the expenditure of the current year which up to date is Rs. 1,200.

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* With Vice-President's covering letter.

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
Balance brought forward	2,610	290	300
Rates on Houses and *Lands, at* 7½ per cent.	7,000	9,550	8,000
Taxes on Arts, at the maximum schedule rates	8,000	9,600	7,000
Taxes on Vehicles and Animals, at the maximum rates	1,050	1,200	1,200
Registration of Carts, at the maximum rates	600	850	850
Tolls, at the maximum rates	9,330	9,810	10,000
Licenses	600	360	200
License Tax	8,000	4,740	5,000
Assignments by Government	100	100	100
Contribution from Local Funds	2,250	2,760	2,250
Fines and Fees	1,000	1,000	1,000
Endowments	500	500	500
Miscellaneous	620	1,300	820
Advances Recoverable	..	60	..
Total	41,660	42,120	37,220

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
GRANT I.			
New Works—	RS.	RS.	RS.
Buildings	360	790	200
Sanitary and Miscellaneous	1,700	1,730	1,300
Repairs—			
Communications	2,000	4,500	3,000
Buildings	200	50	100
Sanitary and Miscellaneous	540	970	1,000
Establishment	240	710	960
Tools and Plant	20	100	60
GRANT II.			
Results Grants	700	700	700
Inspection (Contribution)	50	50	50
GRANT III.			
Hospitals and Dispensaries	5,000	5,520	5,000
Medical College	150	150	150
Sanitary Inspection	150	150	150
Vaccination	280	290	300
Conservancy	6,780	5,380	5,000
GRANT IV.			
Lighting	1,430	1,520	400
Markets	380	250	260
Avenues and Watering Roads	300	60	100
Police	5,700	5,700	5,700
License Tax	7,440	4,410	4,650
Miscellaneous	2,540	2,590	2,640
GRANT V.			
Supervision and Management	3,110	2,970	2,600
Repayment of Debt	1,360	2,540	1,300
Advances Recoverable	..	590	..
Refunds	100	100	200
Balances	1,130	300	1,400
Total	41,660	42,120	37,220

2. Excluding Tolls the incidence of taxation according to the Regular Estimate is Annas 9 and Pies 5 per head of population. The items of taxation still available to the Municipality under the Act are the extension of the Profession Tax to Class VIII, and the imposition of the Land rate at 7½ per cent. The assets of the Municipality at the end of 1879-80 including Rs. 15,000, the value of premises, amounted to Rs. 15,470, and the unpaid liabilities on the same date were Rs. 3,110.

3. In the Regular Estimate all the heads of local taxation show a satisfactory increase ascribed chiefly to the collection of arrears. The Budget allotments for Public Works were raised by the Commissioners from Rs. 5,060 to Rs. 8,847. Such deviations from the budget without the previous sanction of Government are objectionable. The provision for the Medical College and for Sanitary Inspection is entered at the same amount as in the Budget Estimate. It will be revised in the annual account on the actual receipts being known. Provision should have been made for the Controlling Establishment at the Presidency as required by G.O., dated 29th September 1880, No. 1876.

4. The Budget provision for Education, Rs. 750, is left unaltered in the Regular Estimate, although the President in paragraph 5 of his letter says that Rs. 1,200 have been expended under the head "up to date." This should be explained with reference to the entry in the Regular Estimate. The License Tax figures do not appear to be correct, but will be allowed to stand pending revision by the Board of Revenue.

5. The estimated receipts for 1881-82 are correctly prepared. Pending orders on the Circle Budget, which will shortly be issued, credit has not been taken for the excess contribution of Rs. 6,200 which the Local Fund Board have agreed to make to the Municipality for Hospital charges and roads. If approved, a supplementary budget showing how the amount is to be distributed will be submitted for sanction.

6. The President has rightly pointed out that the rate on "Lands" unappropriated to buildings should be imposed, and this must be done at once. The Act contemplates the contemporaneous levy of the House and Land rate, and the imposition of the former alone without the latter is illegal. Explanation should have been furnished of the variations in the estimated receipts from House rate and Tax on Arts, &c., in 1881-82 compared with the sanctioned and regular estimates for the previous year.

7. Provision is made for a Supervisor on a salary Rs. 60 per mensem. It is observed that the appointment was made in 1880-81 by the Commissioners without the sanction of Government. The grant for education should be increased from the additional contribution expected from Local Funds. The reduced expenditure estimated under Conservancy is due to the reorganization of the establishment. The Government note with satisfaction that the lighting of the town is to be revived. With reference to the Vice-President's remarks regarding the Police contribution the Government observe that there is nothing peculiar in the position of the Masulipatam Municipality to justify its being exceptionally treated and relieved from the charge. Large contributions are obtained from Local Funds for roads and hospitals; and a charge for water withdrawn for cultivation, as suggested by the President, would probably go far to cover the charges connected with the water-supply for town consumption.

8. With the above remarks, the Right Honorable the Governor in Council passes the Budget of the Masulipatam Municipal Board for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the President of the Municipal Commission, Masulipatam.
„ Revenue Department.
„ Board of Revenue.
„ Accountant-General.
„ Surgeon-General with the Government of Madras.
„ Sanitary Commissioner for Madras.
„ Director of Public Instruction.
„ Inspector-General of Police.
„ President of the Local Fund Boards, Kistna District.

Exd. T. O'Connor and J. Wright.

Govt. of (1881) Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Masulipatam,
&c., &c., &c.

Dated April, 28th.

Issued

Recd. *Encl.*

G.O., 28th April 1881, No. 753.

APRIL.

Municipal—Budgets.—Budget Estimate of th
Masulipatam Municipality for 1881-82, reviewed

Proof
9-5-81
753/4

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

28 April ~~th February~~ 881, No. 753

Municipal-Budgets.

Read the following paper:—

~~No.~~ *From J. KELSALL, Esq., President of the Municipal Commission, Kistna District, to the Chief Secretary to Government, dated Masulipatam, 28th January* 1881, *No.* 196. (Annt. No 267)

I have the honor to forward the budget* of the Masulipatam Commissioners for 1881-82.

2. It is estimated that (including an opening balance of Rs. 300) the receipts will be Rs. 37,220, and the expenditure Rs. 35,820, leaving a balance of Rs. 1,400.

RECEIPTS.

3. The Vice-President has entered Rs. 2,250 as the contribution to the dispensary from the Local Fund Board. The dispensary charges average Rs. 5,000 per annum, of which Rs. 500 is met from donations, sale of medicines, &c. The remainder is paid in equal shares by the Commissioners and the Local Fund Board, Rs. 2,250 each. When the Local Fund Budget was under discussion this year it was proposed and carried that for 1881-82 the contribution should be three-fourths instead of half, and Rs. 3,450 was provided in the Local Fund Budget. The exact sum required seems Rs. 3,375.

3375
2250
1125

The Local Fund Board also provided Rs. 5,000 as a contribution to the Municipality for roads. In G.O., No. 77, 14th January 1881, Financial Department, the Government sanctioned Rs. 4,000 for a similar purpose for this year.

The Commissioners have not given themselves credit for these sums, possibly because no orders have been received on the Local Fund Budget. If that budget is approved the Commissioners will have a further sum of Rs. 6,200 (Rs. 5,000 + Rs. 1200) for appropriation.

4. The Vice-President remarks that taxation is pushed as far as it can be, and no further sources of taxation appear available. There are at least three that have never been tried—

(1) A rate on lands unappropriated to buildings (Section 41). There are very many of these in the town, and of considerable extent. As I read the Act the Commissioners have no power to exempt these lands. They have, however, formally resolved to do so.
(2) By undertaking private scavengering, which has been tried with success in many Municipalities and notably in Rajahmundry.
(3) By charging for the water intended for the water-supply of the town, but which is intercepted by several house-holders and used for garden cultivation.

EXPENDITURE.

5. Rs. 6,616 is provided under Grant I. If the Local Fund Budget is eventually approved, more can be spent on the roads.

Rs. 750 is provided for education, a sum which both the Inspector and Deputy Inspector of Schools consider insufficient. The Vice-President observes that it is in fact *above* the amount actually expended in 1878-79 and 1879-80. It might have been added that it is considerably below the expenditure of the current year which up to date is Rs. 1,200.

---

* With Vice-President's covering letter.

6. Under Grant IV, Miscellaneou will be observed that the Commissioners will again light the town, but this time h kerosine-oil. Rs. 1,364 is payable to Government in the shape of interest Rs. 34,100 expended by Government in providing the water-supply channel.

The Vice-President again complains the contribution for Police, but the question has been finally settled, and the percentage of cost is just the same as in other towns.

The salaries of the office establishment have been reduced.

7. Under Grant V there is Rs. 1,300, being interest on and part repayment of a loan of Rs. 7,000 made to the Municipality (G.O.,* No. 63, 10th January 1880), for improving the water-supply.

---

* G.O., No. 441, dated 2nd March 1880.

ENCLOSURE No. 1.

From Surgeon-Major C. R. G. PARKER, Vice-President of the Municipal Commission, Masulipatam, to the President of the Municipal Commission, Kistna District, dated Masulipatam, 23rd December 1880, No. 489.

I have the honor to forward, for transmisson to Government, the Budget Estimate of the Masulipatam Municipality for the year 1881-82.

2. The points in which the present Budget Estimate differs from that of 1880-81 have been explained in the budget and in the regular estimates.

3. An unexpended balance of Rs. 300 is estimated for the close of 1880-81.

4. The receipts of 1881-82 are therefore estimated at Rs. 37,220 including this balance. The items are as follow :—

	RS.
Rates and Taxes, full rates	27,250
License-tax	5,000
Surplus Pound Fund	100
Contribution from Local Funds	2,250
Fines and Fees	1,000
Rent of Gardens and Markets	500
Dispensary Receipts	500
Miscellaneous	320
	36,920
Opening Balance ..	300
Total Receipts ..	37,220

5. It is unnecessary to report in detail that taxation is pushed as far as it can be, and that no further sources of taxation appear available.

6. The expenditure under various grants amounts to Rs. 35,820, leaving a closing balance of Rs. 1,400. The details are given below:—

	RS.
Grant I—Public Works	6,616
" II—Education	750
" III—Sanitation and Medical	10,600
" IV—Lighting, &c., Miscellaneous Charges	13,754
" V—Supervision and Management	2,600
House-tax Refunds	200
Repayment of Debt	1,300
	35,820
Closing Balance ..	1,400
Total ..	37,220

7. *Grant I—Roads.*—Much has been do g the current year towards road repair as will be seen from the fact that Rs. 4,413 hav pent on roads up to date. This sum has become available from large reductions made blishment, both office and conservancy. Much, however, still remains to be done, and R are allotted for road repairs during the ensuing year.

A Supervisor has been entertained on Rs. th.

Buildings.—Rs. 200 have been allotted fo ction of a row of stalls behind the spice godowns.

Water-supply.—A sum of Rs. 1,300 is allo extension of the conduit system and Rs. 500 for repairs.

Drainage.—Rs. 500 have been allotted for drainage repairs during 1881-82. The other items of the grant do not call for notice.

8. *Grant II—Education.*—Rs. 750 are alloted under this head, the same as last year. There being two high schools with three branches in the town, this sum, which is in fact *above* the amount actually expended in 1878-79 and in 1879-80, would appear to be sufficient.

9. *Grant III—Hospitals and Dispensaries.*—Rs. 5,000 as last year.

Sanitary Inspection.—Rs. 150 are entered under this head in accordance with the orders of Government.

Conservancy.—Rs. 5,000 are allotted under this head against Rs. 6,780 last year, the reduction is owing to a reorganization of the conservancy establishment by which a number of toties previously employed for latrines were dismissed, their work being easily performed by the present conservancy establishment.

10. *Grant IV—Lighting.*—Subsequent to the submission of last year's budget, it was decided for the sake of economy to temporarily suspend the lighting of the town. In this budget provision is made for the re-establishment of the lighting of the town, but as about Rs. 1,200 worth of kerosine-oil and burners had been laid in and paid for, it is not necessary to estimate for these items this year, and only a sum of Rs. 400 is necessary under this head.

Markets.—This item is only Rs. 260 against Rs. 380 for last year, the difference being owing to the additional Inspector budgeted for not having been appointed or required.

Police Force.—I regret that Government have not seen their way to sanction a reduction of the heavy charge under this head—*vide* my office No 294, dated 9th April 1880, and the G.O., No. 1164, dated 11th June 1880, thereon. I would hope that even yet the peculiar circumstances of this Municipality may be considered. The generality of Municipalities are not saddled with an expensive system of water-supply, which is here an absolute necessity, nor are road repairs so expensive elsewhere as here, and yet the Police charges amount to no less than one-sixth of the total income. I would request the favor of consideration as to whether this charge is not exceptionally heavy, and whether this exceptionally heavy charge is not rendered still heavier by reason of the heavy and absolutely necessary other expenses of the Municipality.

11. *Grant V—Supervision and Management.*—Rs. 2,600 against Rs. 3,110. This is chiefly owing to an abolition of the remuneration for License-tax collection formerly granted to the office establishment.

Repayment of Debt.—Rs. 1,300 are required under this head, being the third instalment of repayment with interest of a loan of Rs. 7,000 for the improvement of water-supply.

Exd. T. O'Connor.

Masulipatam Budget
1881-82
9/1

1 P

No: 196.

Kistna District Collector's
Office, Masulipatam,
28th January 1881

253/3A

No

From,

The President,
Municipal Commissions,
Kistna District

To,

The Chief Secretary
to Government,
Financial Department

Sir,

I have the honor to forward the [+] Budget of the Masulipatam Commissioners for 1881-82--

+ with Vice President's Covering letter.

2 It is estimated that (including an opening balance of Rs 300) the receipts will be Rs 37220, and the expenditure Rs 35,820, leaving a balance of Rs 1400--

DISPOSED OF
28 APRL 81
BY G.O. No.

3. Receipts The Vice President has entered Rs 2250 as the contribution to the Dispensary

from

from the Local Fund Board. The Dispensary charges average Rs 5,000 per annum of which Rs 500 is met from donations, sale of Medicines &c. The remainder is paid in equal shares by the Commissioners and the Local Fund Board, Rs 2250 each. When the Local Fund Budget was under discussion this year it was proposed & carried that for 1881-82 the contribution should be 3/4 instead of 1/2, and Rs 3450 was provided in the Local Fund Budget. The exact sum required seems Rs 3375.

The Local Fund Board also provided Rs 5,000 as a contribution to the Municipality for roads. In G.O. No 77, January 14, 1881, F.D. the Government sanctioned Rs 4,000 for a similar purpose for this year.

The Commissioners have not given themselves credit for these sums, possibly because no orders have been received on the Local Fund Budget. If that Budget is approved the Commissioners will have a further sum of Rs 6200 (5000+1200) for appropriation.

4. The Vice President remarks that taxation is pushed as far as it can be, and no further sources of taxation appear available. There are at least three that have never been tried.

753/6

1. A rate on lands unappropriated to buildings (Section 41). There are very many of these in the town, and of considerable extent. As I read the Act the Commissioners have no power to exempt these lands. They have however formally resolved to do so.

2. By undertaking private scavenging, which has been tried with success in many Municipalities and notably in Rajahmundry.

3. By charging for the water intended for the water-supply of the town, but which is intercepted by several householders and used for garden cultivation.

5. Expenditure. Rs 6616 is provided under grant I. If the Local Fund Budget is eventually approved, more can be spent on the roads.

Rs 750 is provided for education a sum which both the Inspector and Deputy Inspector of Schools consider insufficient. The Vice President observes that it is in fact above the amount actually expended in 1878-79 and 1879-80. It might have been added that it is considerably below the expenditure of the current year which up to date is Rs 1200.

8.) Under grant IV miscellaneous it will be observed that the Commissioners will again light the town, but this time with Kerosine oil. Rs 1364 is payable to Government in the shape of interest on Rs 31,100 expended by Government in providing the water supply channel.

The Vice President again complains of the contribution for Police but the question has been finally settled and the percentage of cost is just the same as in other towns.

The salaries of the office establishment have been reduced.

6.) Under grant V there is Rs 1300 being interest on and part. repayment of a loan of Rs 7000 made to the Municipality (G.O. No. [illegible]3. January 10. 1880 for improving the water supply

× G.O. no: 441 d/ 2nd March 1880.

I have the honor to be
Sir
Your most Obedient Servt.

H. Moberly
Asst. Colly. for President

6/5/80 No. 927
14/1/81 No. 77
2/3/80 No. 441
10/4/80 No. 83

(1881)
1881 Fin. Department
(Munl. Budgets)

From
The President
Municipal Commissions Kistna District

To
The Chief Secretary
to Government
Financial Department
Madras

10/5/3/81

No: 267

Dated 28th January 1881.

Received 2 Feb
No: 196.
Enclosures 2.

Subject

Forwarding the Budget of the Masulipatam Municipality for 1881-82.

No. 489 486

Masulipatam
Municipal Office
23rd December 1880

253/10

From
Surgeon Major C. R. G. Parker
Vice President M. C.
Masulipatam.

To
J. Kelsall Esqre.
President, Municipal
Commissions K. D.
Masulipatam.

Sir,

I have the honor to forward, for transmission to Government the Budget Estimate of the Masulipatam Municipality for the year 1881-82.

2. The points in which the present Budget Estimate differs from that of 1880-81 have been explained in the Budget and in the regular estimates.

3. An unexpended balance of Rs 300 is estimated

for the close of 1880-81.

4. The Receipts of 1881-82 are therefore estimated at Rupees 37220 including this balance. The items are as follows.

	Rs
Rates and Taxes full rates	27,250
License Tax	5,000
Surplus Pound Fund	100
Contribution from Local Funds	2,250
Fines and Fees	1,000
Rent of Gardens and Markets	500
Dispensary Receipts	500
Miscellaneous	320
	36,920
Opening Balance	300
Total Receipts	37,220

5. It is unnecessary to report in detail that taxation is pushed as far as it can be and that no further sources of taxation appear available.

6. The expenditure under various grants amounts to Rupees 35,820 leaving a closing balance of Rupees 1400. The details are given below.

	Rs
Grant I Public Works	6,616
Brought Forward	6616
Grant II Education	750
" III Sanitation & Medical	10,600
" IV Lighting & Miscellaneous charges	13,754
" V Supervision and Management	2600
House tax refunds	200
Repayment of Debt	1300
	35820
Closing Balance	1400
Total Rs	37,220

7. Grant I. Roads. Much has been done during the current year towards road repair as will be seen from the fact that Rs 4413 have been spent on roads up to date. This sum has become available from large reductions made in Establishments both Office and Conservancy. Much however still remains to be done and Rs. 3000 are allotted for road repairs during the ensuing year.

A Supervisor has been entertained on Rupees 60 a month.

Buildings. Rs 200 have been allotted for the erection of a row of stalls behind the spice godowns.

Water Supply. A sum of Rupees 1300 are allotted for the extension of the conduit system and Rupees 500 for repairs.

Drainage. Rupees 500 have been allotted for drainage repairs during 1881-82. The other items of the grant do not call for notice.

8. Grant II Education. Rupees 750 are allotted under this head the same as last year. There being two high schools with 3 branches in the town, this sum which is in fact above the amount actually Expended in 1878-79 and in 1879-80 would appear to be sufficient.

9. Grant III. Hospitals and Dispensaries.

Rupees 5000 as last year.

Sanitary Inspection. Rupees 150 are entered under this head in accordance with the orders of Government.

Conservancy. Rupees 6000 are allotted under this head against Rs 6780 last year. the reduction is owing to a reorganization of the Conservancy Establishment by which a number of Toties previously employed for latrines were diſmiſsed, their work being easily performed by the present Conservancy Establishment.

10. Grant IV Lighting. Subsequent to the ſubmiſsion of last years Budget, it was decided for the sake of economy to temporarily suspend

the lighting of the town. In this Budget provision is made for the reestablishment of the lighting of the town, but as about Rs 1200 worth of Kerosine oil and burners had been laid in and paid for, it is not neceſsary to estimate for these items this year, and only a sum of Rupees 400 is neceſsary under this head.

Markets. This item is only Rs 260 against Rs 380 for last year the difference being owing to the additional Inspector budgetted for not having been appointed or required.

Police Force. I regret that Government have not seen their way to sanction a reduction of the heavy Charge under this head, vide my Office No. 294 dated 9th April 1880 and the G.O. No. 1164 dated 11th June 1880 thereon. I would hope that even yet the peculiar circumstances of this Municipality may be considered. The generality of Municipalities are not saddled with an expensive system of water supply, which is here an absolute neceſsity, nor are road repairs so expensive elsewhere as here, and yet the Police Charges amount to no leſs than 1/6 of the total income. I would request the favour of Consideration as to whether this Charge is not exceptionally heavy, and whether this exceptionally heavy Charge is not rendered still heavier by reason of the heavy and absolutely necessary other expenses of the Municipality.

11. Grant V. Supervision & Management Rs 2600 against Rupees 3110. This is chiefly owing to an abolition of the remuneration for License tax collection formerly granted to the Office Establishment.

Repayment of Debt. Rupees 1300 are required under this head being the 3rd instalment of repayment with interest of a loan of Rupees 7000 for the improvement of water supply.

I have the honor to be
Sir
Your Most obd. Servant
C.R.G. Parker
Vice President.

753/13A

14

From 27.12.80.
Surgeon Major C. R. G. Parker
Vice President M.C.
Masulipatam

To J. Kelsall Esqre
President M. C.
K. D.

Dated December 1880.
Received

No. 489
Enclosure One.

Forwarding Budget Estimate of the Masulipatam Municipality for the year 1881-82.

In Fuel: 267-81

Financial DEPARTMENT.

Masulipatam
Municipal Budget
for 1881-82

Under Disposal Docket.

PAPERS to be read in Proceedings:—

* No. 267 of 1881
* No. 315 of 1881.
No. 915 of

seen 20/11

753/14

Budget Estimate of
the Masulipatam Muni-
-cipality for 1881-82.

Statement I. Revenues and Receipts of the Masulipatam Municipal Fund for the Official Year 1881-82.

	Arrear	Current	1881-82 Detail Minor Heads	1881-82 Total Major Heads	Probable receipts of 1880-81	
1. Rates Taxes &c						
(a). Rate on Houses Section 40	.. ..	8000				
(b). Rates on Lands	.. ..	.. ..				
(c). Tax on Arts (Sec 5)	.. ..	7000				
(d). Tax on Vehicles (Sec 63).	.. ..	350				
(e). Tax on Animals &c	.. ..	850				
(f). Registration of Carts	.. ..	850				
(g). Tolls (Sec. 77). Gross receipts 15000 Deduct Local Fund share 5000 Net Municipal Income 10000	.. ..	10000				
(h). Fees for cart-stands (Sec 136.)	.. ..	200				
	.. ..	27250				
				27250	31370	The receipts for 1880-81 include all arrears Consequently none remain to be estimated for in 1881-82. Hence the decrease in the latter year. Rs 5000 are the probable receipts for 1881-82 & are slightly in excess of the figure for 1880-81.
2. License tax Collection				5000	4740	
3. Contribution from Special Funds						
(a). Special Funds.*			100 ..			* Surplus Pound Fund
(b). Ferry Rents			.. ..			
(c). Fishery Rents			.. ..	100	100	
4. Contribution from Local Funds						
(a). For Public Works			.. ..			
(b). For Civil Dispensaries at Masulipatam			2250 ..	2250	2762	Nothing will have to be paid in next year for arrears of Medicines. Hence the decrease.
5. Fines and fees (Section 17) Bye-laws and schedule A.				1000	1000	
6. Fees in Schools and Training Institutions				.. ..	.. ..	
7. Rent of Houses, Gardens, Markets &c				500	767	Some stalls in Robertson-petta &c have been pulled down which is the cause of decrease
				36100	40739	

	1881-82 Detail Minor Heads	1881-82 Total Major Heads	Probable receipts of 1880-81	
Brought Forward		36100	40739	
8. Payment for Municipal Services to private parties.				
(a) Private Scavengering	.. ..			
(b) do do	.. ..	.. ..	.. ..	
9. Endowments, Contributions, Donations, and Miscellaneous receipts				
(a) Hospitals	500 ..			
(b) Choultries	.. ..	500	500	
10. Miscellaneous.				
(a) Sale of Sweepings	.. ..			
(b). Sale of Manure.	20 ..			
(c). Miscellaneous	300 ..	320	528	No refund is expected next year from License tax. Hence the decrease.
11. Loans		.. ..	.. ..	
12. Advances Recovered.				
(a). From Contractors	.. ..			
(b). " Private parties	.. ..	.. ..	60 ..	
13. Deposits		.. ..	.. ..	
Grand Total Receipts		36920	41827	
14. Balances				
(a). Municipal Fund	300 ..			
(b). Endowments	.. ..	300	294	
		37220	42121	

Note to Statement I

1. House tax levied at 7½ per cent.
2. Tax on Arts &c are at the following rates The maximum schedule rates of the 1st seven Classes.
3. Taxes on Vehicles are levied at the maximum rates
4. Carts are Registered at the maximum rates.
5. Tolls are levied at the maximum rates.
6. License fees are at the rates sanctioned in G. O. Nos 683 and 2146 dated 31st March 1875 & 22 December 1874 Respectively

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Statement I A. Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for the Official Year 1881-82.

Name of Institution	Amount of Funded Capital.	Floating balance.	Interest or produce of Land.	Appropriation from Capital for expenditure	Private Contributions and Donations	Sale of Investments and sundry property.	Total Columns 4-7 (Statement I 9.)	Contribution from Local Fund Board	Total Receipts	Invested	Current Charges	Total Statement II Grant III.	Allotted for Public Works (Statement III D)	Total Charges	Floating balance.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Hospitals and Dispensaries	"	"	180	"	200	120	500	2250	2750	.	5000	"	"	5000	-2250	"
Choultries	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Miscellaneous	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	.	.	180	"	200	120	500	2250	2750	.	5000			5000	-2250	

Expenditure from the Municipal Fund of the Town of Masulipatam for the Official Year 1881-82.

	1881-82. Detail Minor Heads	1881-82. Total Major Heads	Probable Expenditure for 1880-81	Remarks
Grant I (Public Works)				
1. New Works.				
(a). Communications	.. ..			
(b). Buildings.	200 ..			
(c). Drainage.	.. ..			Only a small portion of Contrib[illegible] Construction re-mains for next year, hence the decrease.
(d). Water Supply	1300 ..	1500 ..	2519 ..	
2. Repairs				
(a). Communications	3000 ..			
(b). Buildings	100 ..			The difference is due to a larger amount having been expended during the current year than[illegible] be set aside for the next.
(c). Drainage	500 ..			
(d). Water Supply	500 ..	4100 ..	5522 ..	
3. Establishment		960 ..	706 ..	
4. Tools plants and Contingencies		56 ..	100 ..	
5. Contribution to Local Funds		.. ..	.. ..	
Total Grant I.		6616 ..	8847 ..	
Grant II. Education				
1. Training Schools.				
(a). Establishments	.. ..			
(b). Contingencies	.. ..	.. ..	.. ..	
2. Municipal Schools.				
(a) Establishment	.. ..			
(b) Contingencies	.. ..	.. ..	.. ..	
3. Salary Grants.				
4. Results Grants		700 ..	700 ..	
5. Contribution to Local Funds for Educational Inspection		50 ..	50 ..	
Total Grant II		750 ..	750 ..	

	1881-82. Detail Minor Heads	1881-82. Total Major Heads	Probable Expenditure for 1880-81	Remarks
Grant III Sanitation and Medical Services.				
1. Hospitals and Dispensaries				
(a). Establishment	2076 ..			
(b). Medicines and Supplies	1358 ..			
(c). Diet of Patients	1248 ..			The difference is due to arrears of [illegible] for several years having been paid during the current year.
(d). Sundries & Contingencies	318 ..			
(e). Contribution to Local Funds.	.. ..	5000 ..	5524 ..	
2. Contribution to Medical College		150 ..	150 ..	
3. Vaccination				
(a). Establishment	216 ..			
(b). Contingencies	84 ..	300 ..	290 ..	
4. Cost of Sanitary Inspection		150 ..	150 ..	G. O. No 927 6 May/8[illegible]
5. Registration of Births & Deaths				
(a). Establishment	.. ..			
(b). Contingencies	.. ..	.. ..	.. ..	
6. Conservancy Establishment				
(a). Establishment	2388 ..			
(b). Sanitary Service ... Cost of Conservancy Carts	1755 ..			
(c). Cleansing of Tanks & wells	50 ..			
(d). Rent of Cartstands	25 ..			The decrease is due to a reduction in the pay of Establishment
(e). Contingencies	250 ..			
(f). Removing prickly pear	532 ..	5000 ..	5381 ..	
Total Grant III		10600 ..	11495 ..	

Statement II Expenditure from the Municipal Fund of the Town of Masulipatam for the Official year 1881-82

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	1881-82 Detail Minor Heads	1881-82 Total Major Heads	Probable Expenditure for 1880-81	Remarks
Grant IV Miscellaneous and Municipal purposes.				
1. Lighting				The difference is due to Kerosine oil and burners being in hand for the ensuing year
(a). Establishments	240 ..			
(b). Contingencies	160 ..	400 ..	1519 ..	
2. Market.				
(a). Establishment	240 ..			
(b). Contingencies	20 ..	260 ..	252 ..	
3. License tax payment to Government...		4650 ..	4408 ..	
4. Cost of Good water Supply				
(a) Establishment	72 ..			
(b) Payment to Government	1364 ..			
(c). Contingencies	264 ..	1700 ..	1613 ..	
5. Watering and maintenance of avenues		100 ..	59 ..	
6. Cost of firing Gun				The powder in hand being estimated to last for several months of the next year causes the decrease
(a). Establishments	84 ..			
(b). Contingencies	400 ..	484 ..	639 ..	
7. Cost of Lunatics		360 ..	288 ..	
8. Killing Dogs &c.		100 ..	50 ..	
9. Contribution to Police force		5700 ..	5700 ..	Calculated at 60 per cent of [illegible]
Total Grant IV		13754 ..	14528 ..	
Grant V. Supervision and Management				
1. Head Office				
(a). Establishment	1404 ..			
(b). Contingencies	256 ..			No extra Gumastas for measuring houses needed next year. Hence the decrease.
(c). Extra Gumastas	...			
(d) Licence tax Expenses	...	1660 ..	2110 ..	
		1660 ..	2110 ..	

	1881-82 Detail Minor Heads	1881-82 Total Major Heads	Probable Expenditure for 1880-81	Remarks
Brought Forward		1660 ..	2110 ..	
2. Collection (if separate Establt. is kept up.				
(a) Establishments	432 ..			
(b) Contingencies	...	432 ..	410 ..	
3 Contribution to Controlling Establishments		50 ..	..	[illegible]
4. Miscellaneous.				
(a). Rent of Office Building	300 ..			
(b) Auditor's Remuneration	100 ..			
(c). Printing Charges.	40 ..			
(d). Cost of Furniture	18 ..	458 ..	455 ..	
Total Grant V		2600 ..	2975 ..	
Repayment of Debt 1000 Interest on Debt 300		1300 ..	2536 ..	Two yearly instalments of debt having been paid during the current year causes the difference.
Deposits		...	...	
Advances Recoverable		...	590 ..	made to parties on Road works
Refunds other than of Current taxes		200 ..	100 ..	
Grand Total Expenditure		35820 ..	41821 ..	
Balances.				
(a). Municipal Fund	1400 ..			
(b) Endowments	...	1400 ..	300 ..	
		37220 ..	42121 ..	

Statement II. A. Detail of allotment for Expenditure on Public Works estimated to cost of Rs 100. or upwards. Part I New Works.

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Number	Project	Amount of Estimate	Past Expenditure	Expenditure in 1881-82	Remarks.
1.	Communications	"	"	"	"
2.	Sanitary and Miscellaneous			"	
	(a). Buildings.				
	(b). Construction of Latrines	"	"	"	
	2 Do of Market Stalls	"	"	200	
	(b). Drainage	"	"	"	
	(c). Water Supply	"	"		
	1. Construction of Sungadum Conduits }	"	"	1300	
	Total Rs		"	1500	

Part II Repairs

Number	Project	Grant	Remarks
1.	Communications		
	(a). Main Road	1500	
	(b). Cantonment Road	500	
	(c). Jadah Road	200	
	(d). Church Road	200	
	(e). Noble's Road	200	
	(f). Buttaipetta Road	200	
	(g). Vatcherry Road	100	
	(h). Bank Road	100	
	Total Rupees	3000	✓
2.	Buildings.		
	(a). Repairs to Latrines	\	
	(b). Do to Market	100	
	Total Rs	100.	✓
3.	Drainage.		
	Repairs to Town Drains	500	✓
	Total Rs	500.	
4.	Water Supply		
	Repairs to Conduits and Reservoirs	500.	✓
	Total Rs	500	
	Grand Total Rs	4100	

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Statement II B. Detail of the Municipal Establishment for the Official Year 1881-82

	Number	Salary per Mensem	Salary per Annum	Total Major Heads
Grant I. Public Works				
Supervisor	1	60 ..	720 ..	
Maistry	1	20 ..	240 ..	960 ..
Grant II Education				
Municipal Schools				
Head Masters		..	..	
2nd Masters		..	..	
3rd Masters		..	..	
Grant III Sanitation and Medical				
1. Hospitals				
1st Class Hos. Apts.	1	60 ..	720 ..	
3rd Do Do	1	20 ..	240 ..	
Writer	1	10 ..	120 ..	
Peons	1	8 ..	96 ..	
Do	1	7 ..	84 ..	
Do	1	6 ..	72 ..	
Compounders	1	12 ..	144 ..	
Do	1	8 ..	96 ..	
Servants	6	30 ..	360 ..	
Do	3	12 ..	144 ..	2076 ..
2. Vaccination				
Vaccinators	1	18 ..	216 ..	216 ..
3. Conservancy				
1st Class Inspectors	1	15 ..	180 ..	
2nd Do Do	2	24 ..	288 ..	
3rd Do Do	2	20 ..	240 ..	
1st Class Scavengers	10	60 ..	720 ..	
2nd Do Do	16	80 ..	960	2388 ..

As per Budget 1880-81.
1 Maistry Rs 20 Monthly
or Rs 240 yearly.

As per Budget 1881-82.
1 Supervisor Rs 60 Monthly (without)
1 Maistry 20 Do
Rs 80 Monthly
or Rs 960 yearly.

As per Budget 1880-81.
1 First Class Hospital Assistant Rs 60 Monthly
1 3rd Class Hospital Do 20 Do
1 Writer 10 Do
1 Peon 8 Do
1 Do 7 Do
1 Do 6 Do
2 Compounders 16 Do
6 Servants 30 Do
3 Do 12 Do
[illegible]

As per Budget 1881-82.
1 First Class Hos. Apt. Rs 60
1 3rd Do Do 20
1 Writer 10
1 Peon 8
1 Do 7
1 Do 6
1 Compounder 12
1 Do 8
6 Servants 30
3 Do 12
Rs 173 Monthly

As per Budget 1880-81
1 1st Inspector Rs 20 Monthly
4 2nd Class Do 48 Do
4 3rd Do 40 Do
10 1st Class Scavengers 60 Do
17 2nd Do 85 Do
14 Latrine Sweepers 70 Do
11 Do 44 Do
Rs 367 Do or
4404 yearly

As per Budget 1881-82.
1 1st Class Inspector Rs 15 Monthly
2 2nd Do 24 Do
2 3rd Do 20 Do
10 1st Class Scavengers 60 Do
16 2nd Do Do 80 Do
Rs 199 Do
2388 yearly

	Number	Salary per Mensem	Salary per Annum	Total Major Heads
Grant IV Lighting				
1. Lighting				
Mashalgies	5	20 ..	240 ..	240 ..
2. Market				
Inspector	1	15 ..	180 ..	
Toty	1	5 ..	60 ..	240 ..
3. Good water Supply				
Lascar	1	6 ..	72 ..	72 ..
4. Firing Gun				
Gunner	1	7 ..	84 ..	84 ..
Grant V Supervision and Management				
1. Office				
Manager	1	70 ..	840 ..	
Accountant	1	30 ..	360 ..	
Vernacular Clerk	1	10 ..	120 ..	
Peon	1	7 ..	84 ..	1404 ..
2. Collection				
Clerk	1	20 ..	240 ..	
Tax Collectors	2	16 ..	192 ..	432 ..

As per Budget 1880-81 Markets
2 Inspectors Rs 30 Monthly
or Rs 360 yearly.

As per Budget 1881-82
1 Inspector Rs 15 Monthly
1 Toty 5 Do
Rs 20 Do
Rs 240 yearly.

As per Budget 1880-81
1 Manager Rs 60 Monthly
1 Head Clerk 15 Do
1 Accountant 25 Do
1 Clerk 10 Do
1 Peon 7 Do
Rs 117 Do
Rs 1404 yearly.

As per Budget 1881-82.
1 Manager Rs 70 Monthly
1 Accountant 30 Do
1 Clerk 10 Do
1 Peon 7 Do
Rs 117 Do
Rs 1404 yearly.

As per Budget 1880-81.
1 Clerk Rs 18 Monthly
2 Collectors 16 Do
Rs 34 Do
Rs 408 yearly

As per Budget 1881-82.
1 Clerk Rs 20 Monthly
2 Collectors 16 Do
Rs 36 Do
Rs 432 yearly

Statement showing the regular estimate of receipts for the year 1880-81 with reference to G. O. No 1347 dated 25 April 1877.

	Items	Actuals of the 1st seven Months of 1880-81	Actuals of the last 5 Months of 1879-80	Probable receipts of the 1st five Months of 1880-81	Total Columns 2-4	Budget Grant 1880-81	Explanation of variations between Columns 5 and 6.
	1	2	3	4	5	6	7
1	Rates and Taxes &c						
	(a) Rates on Houses (Sec 40)	57	3845	9496	9553	7000	Increase due partly to the arrears of previous years being included in the probable receipts and partly to the re-measurement of the houses in the Town.
	(b) Rates on Lands (Sec 40)	„	„	„	„	„	Increase due to the arrears of previous being included in this year's receip
	(c) Taxes on Arts &c (Sec 57)	5419	1624	4183	9602	8000	
	(d) Taxes on Vehicles (Sec 63)	209	105	124	333	350	
	(e) Taxes on Animals (Sec 63)	619	89	244	863	700	Increase due to the strenuous efforts made in collecting these taxes in due time.
	(f) Registration of Carts (Sec 73)	644	120	204	848	600	
	(g) Tolls (Section 77) Gross Receipts Deduct Local Fund Charges Net Municipal Income	7473	4422	2340	9813	9333	Increase due to competition of the bid at the time of auction.
	(h) Fees for Cartstands (Section 136)	258	„	100	358	600	Decrease due to the action of the Town Magistrate whereby cart men are allowed to place their carts where ever they like except in public streets. The change from former practice causing great loss to the Contractor.
	(i) License tax Collections	2540	1598	2200	4740	8000	Decrease due partly to the exemption of the Rs 4 Class and partly to reductions made on Appeals.
2	Contribution from Special Funds						
	(a) Surplus Pound Fund	27	45	73	100	100	
	(b) Ferry Rents	„	„	„	„	„	
3	Contribution from the Local Fund Board for the Civil Dispensaries at Masulipatam.	252	2471	2510	2762	2250	Increase from increased expenditure under Dispensary due to arrears of Medicines for several years past being paid in current year.
4	Fines and fees (Sec 17 Byelaws and schedule A).	459	455	541	1000	1000	
5	Fees in Schools and training institutions	„	„	„	„	„	
6	Rent of Houses, Gardens, & Markets	467	40	300	767	100	Increase due partly to the competition of bid and partly to the erection of Market stalls in Robertsons Square.
7	Endowments, Private contribution and Donations & Miscellaneous receipts						
	(a) Hospitals	265	161	235	500	500	
	(b) Choultries	„	„	„	„	„	
		18689	14975	22550	41239	38533	

	Brought Forward	18689	14975	22550	41239	38533	
8.	Miscellaneous						
	(a). Sale of Sweepings.	„	„	„	„	100	No applications having been received during the year is the cause of no collection.
	(b). Avenues.	„	„	20	20	67	Decrease due to the small number of trees sold during the year.
	(c). Miscellaneous.	254	291	254	508	350	Increase due to a sum under License tax having been refunded by the Collector.
9.	Advances Recovered						
	(a) From contractors	„	„	„	„	„	
	(b) From Private parties	60	1292	„	60	.	
10	Deposits						
11.	Balances.						Decrease due to a large balance of Profession tax cases left uncollected at the close of 1879-80.
	(a) Municipal Fund	294	169	„	294	2610	
	(b) Endowments	„	„	„	„	„	
	Total Receipts.	19297	16727	22824	42121	41660	

Statement showing the regular Estimate of Expenditure for 1880-81 with reference to G. O. No. 1347 Dated 22nd April 1877.

	Items	Actuals of the 1st Seven Months of 1880-81	Actuals of the last 5 Months of 1879-80	Probable Expenditure of the last 5 Months of 1880-81	Total Columns 2 and 4	Budget Grant 1880-81	Explanation of variations between Columns 5 and 6.
	1	2	3	4	5	6	7
Grant 1	Public Works.						
	1. New Works.						
	(a). Communications	„	„	„	„	„	
	(b) Buildings	790	„	„	790	360	Construction of stalls in Robertson's square is the cause of increase under this head
	(c). Drainage.	„	„	„	„	850	No new Drains were excavated.
	(d). Water Supply	1729	„	„	1729	850	Increase is due to the Commissioners having sanctioned an additional allotment to construct the Conduit upto Police Station Sungiduru.
	(e). Miscellaneous	„	„	„	„	„	
2.	Repairs						
	(a) Communications	1650	2029	2850	4500	2000	Increase due to the thorough repairs made to Town roads. Rs 2500 additional sanctioned by the Commissioners for this purpose.
	(b)						
	(b). Buildings	50	90	.	50	200	No repairs were made to the existing Latrines which is the cause of decrease
	(c). Drainage	425	191	28	453	400	[illegible]se due to a thorough cleansing [illegible]ing drains.
	(d). Water Supply	519	1108	.	519	140	Increase due to the repairs made this year to conduits.
		5163	3418	2878	8041	4800	

Brought Forward	5163	3418	2878	8041	4800	
3. Establishment	306	99	400	706	240	Increase due to the entertainment of a Supervisor.
4. Tools and plants & Contingencies	80	18	20	100	20	Increase due to the entertainment of an Extra Gumasta for some months
5. Contribution to Local Funds	"	"	"	"	"	
Total Grant I	5549	3535	3298	8847	5060	
Grant II. Education						
1. Municipal Schools.						
(a) Establishment	"	"	"	"		
(b) Contingencies	"	"	"	"	"	
2. Salary Grants	"	"	"	"	"	
3. Results Grants	114	670	586	700	700	
4. Contribution to Local Fund Board for educational Inspection	"	"	50	50	50	
Total Grant II	114	670	636	750	750	
Grant III. Sanitation and Medical.						
1. Hospitals						
(a) Establishment	1116	877	745	1861	2088	A 3rd Class Hospital Assistant budgetted for but not appointed is the cause of decrease.
(b) Medicines and Supplies	1859	16	400	2259	1382	Arrears payment of Medicines is the cause of increase.
(c). Diets of Patients	401	258	520	921	1248	Decrease in cost made up under other heads.
(d). Sundries and Contingencies	329	714	154	483	282	Increase due to the repairs made to Dispensary.
2. Contribution to Medical College	.	150	150	150	150	
3. Vaccination						
(a) Establishment	126	108	90	216	216	
(b) Contingencies	44	33	30	74	64	
4. Cost of Sanitary Inspection	.	.	150	150	150	
5. Registration of Births & Deaths						
(a) Establishment	"					
(b) Contingencies	.	18	"	.	.	
Carried over	3875	2474	2239	6114	5580	

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Brought Forward	3875	2174	2239	6114	5580	
6. Conservancy						
(a) Establishment	1971	1586	995	2966	4400	Decrease due to a reduction made in the Establishment.
(b) Sanitary Service (Cost of Conservancy Carts)	1021	749	735	1756	1755	
(c). Cleansing Tanks & wells.	17	10	8	25	"	
(d) Rent of Cartstands	25	"	"	25	25	
(e). Contingencies	189	74	20	209	200	
(f). Removing prickly pear	360	344	40	400 5380	400 6780	
Total Grant III	7458	4937	4037	11495	12360	
Grant IV Miscellaneous & Municipal purposes.						
1. Lighting.						
(a) Establishment	80	100	"	80	240	Decrease due to the discontinuance of lamp lighters.
(b) Contingencies	1439	486	"	1439	1190	Increase due to the purchase of Kerosine tins and burners.
2. Market.						
(a) Establishment	135	75	100	235	360	Decrease due to the non entertainment of an additional provision Inspector
(b). Contingencies	7	"	10	17	20	
3. Good Water Supply						
(a) Establishment	40	30	30	70	72	
(b) Contingencies	39	25	1304	1343	1528	
4 License tax payments	1650	2413	2758	4408	7440	Decrease due to the exemption 4 Rs. Clas.
5. Watering avenues.	36	18	23	59	300	No new avenues planted during the year is the cause of decrease.
6. Cost of firing Gun						
(a) Establishment	49	35	35	84	84	
(b) Contingencies	30	5	525	555	400	Increase due to increased cost of gun powder.
7. Cost of Lunatics	88	188	200	288	356	Decrease due to the death of a lunatic
8. Killing stray dogs.	"	"	50	50	100	Do due only to a comparatively small number of dogs being killed.
9. Contribution to Police Force	385	1929	5315	5700	5700	
Total Grant IV.	4118	5304	10410	14528	17790	
Grant V Supervision and Management.						
1. Head Office.						
(a) Establishment	914	585	585	1499	1404.	Increase due to the salaries of Establishment being raised subsequent to the Budget.
(b) Contingencies & Measuring houses.	316	65	84	400	400	
(c) License tax Expenses.	211	198	"	211	448	Decrease due to the abolition of License tax allowance to the Office Establishment.
2. Collection.						
(a) Establishment	230	170	180	410	408	
(b). Contingencies.	"	"	"	"	"	
Carried over	1671	1018	849	2520	2660	

G.O. Publ 753/81.

In Inwd: 267-81

753/28

No. 112.

Office of Sanitary Commrs
Madras 8th February 1881

753/28 18

From

The Sanitary Commissioner
Madras

To

The Chief Secretary to Government
Public Department

Sir

I have the honor to report for the information of Government that a provision of only Rs. 6100 out of an income of Rs. 37,220 has been made by the Masulipatam Municipality for Sanitary purposes for the year 1881-82. This gives a percentage of 16.3 and is less than the grant for the current year by 5.4 per cent. No reason is assigned for the reduction and no report accompanied the statements as directed in G. O. No. 2102 dated 11th November 1880.

The Vaccination grant amounts to Rs. 300, which appears to be ample. It will meet the salary of one First class Vaccinator on Rs. 18 per mensem, leaving Rs. 84 for contingencies.

I have the honor to be
Sir
your most obedient Servant
M. C. Furnell
M.D. F.R.C.S.
Sanitary Commissioner
for Madras

DISPOSED OF
28 APL 81
BY G. O. No.

Finl. (1881) Deptt.

R(.D. Local - Sanitary.)

3 FEB 81

From.

The Sanitary Commissioner
for Madras.

To

The Chief Secy. Government.
Public department.
Fort Saint George

Dated 8th }
despd }
Recd 9 } February 1881

No 112.

10/3/81

No: 315

Enclo:

Subject

Remarking on the Budget estimate of the Masulipatam Municipality for 1881/82

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* No. 267 of 81
* — " — 3/5 of 81.

28

FINANCIAL DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

753/29

Read the following letter

from the President, Municipal Commission, Masulipatam dated 28th January 1881 No. 196
From the Sanitary Commissioner, Madras, d/ 8th Feby 81 - 112

ORDER. 28 April 1881. No. 753.

The receipts and charges of the Masulipatam Municipality for 1881-82 are compared below with the sanctioned and regular estimates for 1880-81.

Receipts.	Budget 1880-81	Regular Estimate 1880-81	Proposed Budget 1881-82
Balance brought forward ..	2,610	290	300
Rates on Houses and Lands at 7½ per cent.	7,000	9,550	8,000
Taxes on Arts at the maximum schedule rates.	8,000	9,600	7,000
Taxes on Vehicles and Animals at the maximum rates	1,050	1,200	1,200
Registration of Carts at the maximum rates	600	850	850
Tolls at the maximum rates	9,330	9,810	10,000
Licenses	600	360	200
Licence Tax	8,000	4,740	5,000
Assignments by Government ..	100	100	100
Contribution from Local Funds ..	2,250	2,760	2,250
Fines and Fees	1000	1000	1,000
Endowments	500	500	500
Miscellaneous	620	1300	820
Loans	"	"	"
Advances Recoverable	"	60	"
Total ..	41,660	42,120	37,220

17

Charges.			
GRANT I.			
New Works.			
Communications	"	"	"
Buildings	360	790	200
Sanitary and Miscellaneous ..	1700	1730	1300
Repairs.			
Communications	2000	4500	3000
Buildings	200	50	100
Sanitary and Miscellaneous ..	540	970	1000
Establishment	240	710	960
Tools and Plant	20	100	60
Contributions to Local Funds ..	"	"	
GRANT II.	5060	8850	6620
Training Schools	"	"	"
Municipal Schools	"	"	"
Salary Grants	"	"	"
Results Grants	700	700	700
Schools on the combined system	"	"	"
Inspection (Contribution) ..	50	50	50
Miscellaneous			
GRANT III.	750	750	750
Hospitals and Dispensaries ..	5000	5520	5000
Medical College	150	150	150
Sanitary Inspection ..	150	150	150
Vaccination	280	290	300
Registration of Births & Deaths	"	"	"
Conservancy	6780	5380	5000
GRANT IV.	12360	11490	10600
Lighting	1430	1520	400
Markets	380	250	260
Choultries	"	"	"
Traveller's Bungalow ..	"	"	
Avenues and Watering Roads.	300	60	100
Police	5700	5700	5700
Licence Tax	7440	4410	4650
Miscellaneous	2540	2590	2640
GRANT V.	17790	14530	13750
Supervision and Management.	3110	2970	2600
Repayment of Debt	1360	2540	1300
Advances Recoverable	"	590	"
Refunds	100	100	200
Balances	1130	300	1400
	5700	6500	5500
Total ..	41660	42120	37220

753/30 3P

2. Excluding Tolls the Incidence of taxation according to the Regular estimate is Annas 9 & pies 6 per head of population. The ~~only~~ items of taxation ~~that are~~ still available ~~that are still available~~ to the Municipality under the Act, are the extension of the Profession tax to Class VIII & the imposition of the Land rate at 7½ per cent. The assets of the Municipality at the end of 1879/80 including

18

Rupees-

Rs 15000 the value of premises, amounted to Rs 15470 & the unpaid liabilities on the same date were Rs 3110.

3. In the Regular Estimate all the heads of local taxation show a satisfactory increase ascribed chiefly to the Collection of arrears. The budget allotments for Public Works were raised by the Commissioners from Rs 5060 to Rs 8847 ~~They will be reminded that~~ such ~~large~~ deviations from the budget ~~are not authorised & that~~ without the previous sanction of Government ~~should~~ are objectionable

be

be obtained before such excess expenditure is incurred.

The provision for the Medical College and ~~that~~ for ~~the~~ Sanitary Inspection are entered at the same amount ~~figures~~ as ~~those shown~~ in the budget Estimate. It ~~They~~ will be revised in the annual account on the actual receipts being known. Provision should have been made for the Controlling Establishment at the Residency as required by G.O. 29 September 1880 No 1876.

4. The budget provision for Education Rs 750 is left unaltered in the Regular estimate, although the President in para 5 of his letter says that Rs 1200 have been expended under the head "up to date". The [illegible] ~~President will~~ explain ~~his statements~~ with reference to the entry in the Regular estimate. The License Tax figures do not appear to be correct ~~[illegible]~~ but will be allowed to stand pending revision by the Board of Revenue.

5. The estimated receipts for 1881-82 are correctly prepared. Pending orders on the Circle budget, which will shortly be issued, credit has not been taken for ~~The~~ the excess contribution of Rs 6200 which the Local Fund Board have agreed to make ~~pay~~ to the Municipality for

2/

753/32 58

for Hospital Charges and roads,¹ ~~have not been taken credit for in the present budget, pending orders on the circle budget. These will be shortly the issued~~

¹ If approved, a supplementary budget showing how the amount is to be distributed will be submitted for sanction

6. The President has rightly pointed out that ~~a~~ rate on "Lands" unappropriated to buildings should be imposed, and this must be done at once. The act contemplates the contemporaneous levy of the House and Land rate, & the imposition of the former alone without the latter ~~was~~ is illegal. Explanation should have been furnished of the variations

20

in

in the estimated receipts
from House rate and
Tax on Arts &c in 1881-82
Compared with the
Sanctioned & regular
Estimates for the pre-
vious year. ~~The Govt.~~
~~approve of the other sources~~
~~of revenue pointed~~
~~out in para 4 of the~~
~~Presidents letter.~~

7. ~~It should be~~
~~reported whether on~~
~~receipt of the Local~~
~~Fund Contribution of~~
~~Rs5,000, the entire~~
~~amount will be allotted~~
~~to road~~ repairs ~~in~~
~~addition to the Rs5000~~
~~already provided for.~~
Provision is made for
a Supervisor on a Salary
Rs 60 per mensem. It

253/33 68

is observed that the
appointment was
made in 1880-81 by the
Commissioners without
the sanction of Govt.
The Grant for Education
should be increased
from the additional
contribution ~~revenue~~ expected from
Local Funds ~~if obtained~~.
The reduced expendi-
ture estimated under
Conservancy is due to
the reorganization
of the establishment.
The Govt note with [illegible] ~~are glad~~
that the lighting
of the town is proposed
to be revived.
With reference to the
Vice Presidents remarks
regarding the Police
contribution the Govt. observe that
~~Charge, have no force~~

71

as

~~a Heavy~~ Large contributions ~~are sought [illegible]~~ are ob-
tained from local
funds for roads & hos-
pitals; and a water
~~rate~~ such as ~~that~~
suggested by the
President ~~will if imposed~~
cover ~~to a great extent~~
the charges connected
with the water supply.

8 With the above
remarks the Right
Honorable the Governor
in Council passes the
budget of the Masuli-
patam Municipal
Board for 1881-82.

J.J.G.

Desp^d 27/4

There is ~~they are~~ nothing peculiar
in the position of the Masulipatam
Mty: to justify its being
exceptionally treated &
relieved from the charge.

~~withdrawn for cultivation~~

for ~~[illegible]~~ consumption

4.81

To

The President Munl Commt. Masulipatam
Revenue Department
Board of Revenue
Accountant General
Surgeon Genl with the Govt of Madras
Sanitary Commissioner
Director of Public Instn
Inspector Genl of Police
President, L F Bd, Kistna Dt.

1

753
(34+2)
36

ad 30/4 2

2

753
34+2

22/2

[illegible]

Govt. of {1881 Madras.

Fund

DISPOSED OF

28 APL 81

BY. G. O. No. 753

34+2

36

Fund – Budgets. Budget

[illegible] consolidation

money. for 1881/82, reviewed.

Anthony appen

Govt. of {1881 Madras.

Finl

DISPOSED OF

28 APL 81

BY. G. O. No. 753

34+2
36

Munl – Budgets. Budget Esti of the Masulipatam Municy. for 1881/82, reviewed.