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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Jim DEPARTMENT

G.O. No.	750	Press.
B.P. No.		Mis.
Dated	28. 4. 1881.	191.

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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

28th April 1881, No. 750.

Local Funds—Budgets.

Read the following paper :—

Proceedings of the Board of Revenue, dated 22nd February 1881, No. 305 [Current No. 582].

ABSTRACT.—Reviewing and submitting to Government the Local Fund Budget of Penukonda Circle, Bellary District, for 1881-82.

ORDER THEREON, 28th April 1881, No. 750.

The estimated receipts and charges of the Penukonda Circle for 1881-82 are contrasted below with the sanctioned and regular estimates for 1880-81 :—

RECEIPTS.			
	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	20,330	46,870	12,170
General Fund	1,960	8,620	6,840
Allotments from General Revenue—			
Special Funds	610	960	610
Cess on Land	40,000	40,000	40,000
Fees in Schools	200	230	250
Contributions from other Circles, &c.	500	500	500
Receipts from Endowments, &c.	10		
Miscellaneous	550	500	560
Total	64,150	97,690	60,930

CHARGES.			
	Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	2,000	2,000	3,170
Repairs—			
Communications	24,370	24,370	24,860
Civil Buildings	500	500	500
Miscellaneous Public Improvements	1,800	1,800	2,000
Local Fund Engineering Establishment	5,150	5,150	7,220
Tools and Plant	720	720	760
Road Fund Reserve	2,720	2,720	2,730
GRANT II.			
Inspection	1,800	1,730	1,800
Training Schools	600	600	660
Local Fund Schools	1,100	1,100	1,100
Results Grants	1,000	1,000	1,500
Miscellaneous	230	100	230

CHARGES—continued.

						Sanctioned Estimate, 1880-81.	Regular Estimate, 1880-81.	Budget Estimate, 1881-82.
						RS.	RS.	RS.
GRANT III.								
Hospitals and Dispensaries						2,940	2,940	3,130
Vaccination						1,280	1,280	2,200
Sanitation						2,000	2,000	2,500
Choultries						120	120	120
Travellers' Bungalow						100	100	130
Miscellaneous						820	820	600
GRANT IV.								
Establishment						1,170	1,170	1,650
General Reserve						1,460	1,460	1,460
Balances—								
Road Fund						11,830	39,170	330
General Fund						440	6,840	2,280
Total ..						64,150	97,690	60,930

2. The large increase* of Rs. 33,200 in the opening balance of the Regular Estimate is attributed to large collections of the Land Cess arrears commented on by Government in paragraph 3 of their Order, dated 3rd February 1880, No. 249, and to short expenditure particularly on Public Works during 1879-80. The Regular Estimate as revised by the Board of Revenue does not call for remark, except that the small sum of Rs. 5, shown as endowment receipts, should have been explained, as it appears to be a new item.

3. The cost of the Public Works Establishment should be entered at the amount sanctioned by Government.

4. From the closing balance of Rs. 39,170, according to the Regular Estimate under Road Fund, the Board of Revenue propose to carry forward only Rs. 12,170 to the budget for 1881-82, reserving Rs. 27,000 for adjustment of famine expenditure, the exact amount of which is unknown. Should such reservation be deemed necessary it seems desirable not to omit the amount from the accounts altogether, but to include it in them showing the anticipated liability as a charge. The estimated receipts for 1881-82 are much the same as those of the previous year.

5. The allotment for New Works, Communications, is passed under the explanation furnished. The cost of the Local Fund Engineering Establishment is taken at the amount (Rs. 7,220) sanctioned by Government. There is a difference† of Rs. 25 between the total given in Column 3 of the Statement II-B and that shown in Statement II, under "New Works and Repairs—Communications," which should have been explained. The increased provision under Education is passed with reference to the remarks of the Director of Public Instruction. The Surgeon-General's observations regarding reduced provision for furniture should receive attention. The grant for Vaccination and Sanitation, although in excess of that sanctioned for 1880-81, is considered by the Sanitary Commissioner to be insufficient. It will, however, be retained as the finances of the circle do not admit of its enhancement. The cost of maintaining bungalows is given as Rs. 230 including establishment and repair charges, while no income is budgeted from this source, although the Vice-President states that arrangements have been made for levying fees.

	RS.
† Statement II	
Do. II-B	28,030
	28,055
Difference	25

Works and Repairs—Communications," which should have been explained. The increased provision under Education is passed with reference to the remarks of the Director of Public Instruction. The Surgeon-General's observations regarding reduced provision for furniture should receive attention. The grant for Vaccination and Sanitation, although in excess of that sanctioned for 1880-81, is considered by the Sanitary Commissioner to be insufficient. It will, however, be retained as the finances of the circle do not admit of its enhancement. The cost of maintaining bungalows is given as Rs. 230 including establishment and repair charges, while no income is budgeted from this source, although the Vice-President states that arrangements have been made for levying fees.

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6. The Right Honorable the Governor in Council passes the Local Fund Budget of the Penukonda Circle for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with papers.
 " Revenue Department, } with copy of Board's Proceedings.
 " Public Works Department, }
 " Surgeon-General with the Government of Madras.
 " Sanitary Commissioner for Madras.
 " Director of Public Instruction.
 " Accountant-General,
 " President of the Municipal Commission, Bellary District, } with copy of Board's Proceedings.

Exd. J. Wright.

Govt. of [1881] Madras.
FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated April, 28th.

Issued

Recd.

Encl.

G.O., 28th April 1881, No. 750.

APRIL.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Penukonda Circle, Bellary District, for 1881-82.

No. 305.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 22nd February 1881.

Read letter from the President, Local Fund Boards, Bellary District, dated 8th November 1880, No. 4,623, forwarding Local Fund Budget of Penukonda Circle for 1881-82.

Read also the following letters:—

From Surgeon A. J. STURMER, Secretary to Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 22nd November 1880, No. 6,420.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the allotment made in Grant III of the 1881-82 Local Fund Budget Estimate of the Penukonda Circle for the maintenance of the two Dispensaries is adequate and calls for no remarks save in the items of "Medical Subordinate," "Furniture," and "Total."

2. The pay of the Civil Hospital Assistant attached to the Kalyándrug Dispensary should be increased from Rs. 240 to Rs. 330, as he will be entitled to the charge allowance of Rs. 10 per mensem from July 1881.

3. The provision for furniture may be reduced to certain extent.

4. The figures shown in the total columns of the current year's grant and the estimate are incorrect.

5. A sum of Rs. 320 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 2nd December 1880, No. 1,303.

I HAVE the honor to report, for the information of the Board of Revenue, that the Penukonda Local Fund Board have made a provision of Rs. 2,500 for sanitary purposes for the year 1881-82. This gives a percentage of 18.7 on available income, and is an improvement over the grant for the current year. It is proposed to spend the whole of this sum on the Conservancy Establishment and for sanitary arrangements during fairs and festivals. No provision appears to have been made for improvement of village-sites and water-supply.

2. The vaccination grant amounts to Rs. 2,200. This sum is inadequate to maintain the requisite establishment to prosecute vaccination satisfactorily, and vaccination is in a very backward state in the circle. There are four taluks in the circle and only two First-class Vaccinators with four second-class men, and two probationers are employed, but owing to the paucity of funds it is reported that a larger establishment cannot be maintained.

From H. B. GRIGG, Esq., Director of Public Instruction, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Madras, 13th December 1880, No. 5,768.

ADVERTING to the budget estimate for the year 1881-82 of the Penukonda Circle, I have the honor to state that the provision made therein for education seems to be sufficient.

2. I observe that the Circle Board have under consideration the question of appointing an extra Deputy Inspector for the circle whose services will be exclusively at their disposal.

THE Local Fund Budget of the Penukonda Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. STATEMENT A, RECEIPTS.—The opening balance, Rs. 55,500, entered in the regular estimate differs but slightly from the actual balances, Rs. 55,493, recently notified by the Accountant-General. The latter figure will be adopted and distributed

Road Fund ...	...	...	...	Rs.	46,873	among the Road and General Funds as noted in the margin. The actual balances show an increase of Rs. 33,203 over the budget estimate of Rs. 22,290 owing to the fact that the actual collections from Land Cess in 1879-80 exceeded the estimate, and the expenditure, particularly
General Fund ...	...	...	...		8,620	
Total ...	...	...	...		55,493	under Public Works, fell short of the regular estimate.

3. The Land Cess collections are estimated, as in the sanctioned budget, at Rs. 40,000, made up of Rs. 12,000 from arrears and of Rs. 28,000 from the current demand of Rs. 37,000.

4. The total receipts are—

Road Fund ...	...	...	...	...	...	Rs.	74,543
General Fund ...	...	...	...	...	...		23,146
Total ...	...	...	...	...	...		97,689

5. STATEMENT B, EXPENDITURE.—The regular estimate of expenditure closely follows the sanctioned budget under all the items except two* from which slight savings are anticipated.

* Payment for Inspection.
Purchase of Books.

6. GRANT I, PUBLIC WORKS.—(b.) *Repairs, Communications.*—The proposed expenditure on Repairs, Communications is Rs. 24,370 the amount allotted in the budget. The estimate appears to be high considering that only Rs. 130 were spent during the first five months of the year, but the Vice-President hopes to spend the whole grant with the aid of the newly organized Local Fund Engineering establishment.

7. (c.) *Establishment.*—A provision of Rs. 5,150 is made in the current year's budget on account of Public Works Department supervision at the usual percentage pending the submission of proposals for a separate Local Fund Engineering Establishment. This establishment having since been sanctioned and organized, its probable cost should have been entered in the regular estimate.

8. The whole of the budget reserve (Rs. 2,720) is retained for future allotments.

9. The items under Grants II, III, and IV do not call for remark.

10. The following is an abstract of the regular estimate of expenditure :—

	Road Fund.	General Fund.
	RS.	RS.
New Works—		
Communications ...	2,000	...
Repairs—		
Communications ...	24,370	...
Civil Buildings ...	...	500
Miscellaneous Public Improvements ...	...	1,800
Establishment ...	4,730	420
Tools and Plant ...	660	60
Reserve ...	2,720	...
Grant I ...	34,480	2,780
Do. II ...	...	4,530
Do. III ...	...	7,260
Do. IV ...	890	280
General Reserve ...	35,370	14,850
	...	1,460
Total Expenditure ...	35,370	16,310
Receipts ...	74,543	23,146
Balances ...	39,173	6,836

11. According to the recent orders of Government the whole of the Road Fund balance should be reserved for famine adjustments, but if this is done, equilibrium cannot be maintained between the receipts and charges of the fund in the budget for 1881-82. The proposed Road Fund charges are all moderate and do not admit of any reduction. There is a small provision of Rs. 3,170 for masonry works on two roads which are sanctioned and in progress, and cannot therefore be conveniently struck out. The Road Fund reserve is almost nominal. Moreover, the exact amount which this Circle Board will have to contribute towards the famine adjustment is not determined as yet. Even on its ascertainment it will not be possible to make good the entire amount from the funds of any single year without materially crippling the finances of the circle. The Board, therefore, propose to reserve Rs. 27,000 out of the Road Fund balance and take the remainder along with the balance under the General Fund to the budget for 1881-82.

BUDGET FOR 1881-82.

12. STATEMENT I-A, REVENUE AND RECEIPTS.—The cess on land is estimated at Rs. 40,000 as in the current year's budget. The total receipts are—

Road Fund ...	...	...	...	...	...	...	Rs.	39,490
General do. ...	...	...	...	...	...	...		21,440
Total ...	...	...	...	...	...	...		60,930

13. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The allotment for New Works, Communications in this statement should be Rs. 3,170 and not Rs. 3,200 as erroneously entered. The cost of the Local Fund Engineering Establishment in Statement B is put down at Rs. 6,000. The cost of the establishment as sanctioned in G.O., Financial Department, dated 19th May 1880, No. 1,017, is Rs. 7,220 which, in the absence of any explanation as to the figure given by the Local Fund Board, will be adopted. The Road Fund share will then be Rs. 6,630. The share of the cost of General Management chargeable to this fund and the allotment for Tools and Plant should be Rs. 1,000 and Rs. 700 respectively. The total Road Fund expenditure amounts to Rs. 39,160, leaving a balance of Rs. 330.

14. STATEMENT II-A, PART I, NEW WORKS.—Rs. 3,170 (not Rs. 3,200) are provided for the completion of certain masonry works on two important roads which are stated to have been delayed owing partly to financial difficulties and partly to the Public Works Department having neglected the works.

15. PART II, REPAIRS.—The allotment for road repairs is Rs. 24,860 against Rs. 24,370 in the budget for the current year. The slight increase is due to the enhancement of the rate of maintenance per mile for Item No. 2 in the Appendix to Part II. Rs. 500 for the repair of Civil buildings and Rs. 2,000 for the maintenance of avenues are provided.

16. Grant I is—

Road Fund ...	...	...	...	...	...	...	Rs.	38,090
General do. ...	...	...	...	...	...	...		3,150
Total ...	...	...	...	...	...	...		41,240

17. GRANT II, EDUCATION.—As in the current year's budget, the allotment for the Normal School at Bellary is Rs. 600. An increase of Rs. 60 having been provided in the budgets of the other two circles of the district for 1881-82 on account of house-rent for the school in question, a similar provision will now be made in the budget under review.

18. Grant II is Rs. 5,290 chargeable to the General Fund.

19. GRANT III, SANITATION, &c., DISPENSARIES.—As stated by the Surgeon-General the allotment for the salary, &c., of the Civil Hospital Assistant attached to the Kalyándrug Dispensary must be raised from Rs. 240 to Rs. 330.

20. VACCINATION.—The grant for vaccination has been raised from Rs. 1,280 in the current year's budget to Rs. 2,200. The latter amount is made up of —

1 Second-class Inspector, at Rs. 40	RS.	480	2 Probationary Vaccinators	RS.	120
Travelling allowance for do. ...	220		Contingencies ...	60	
2 First-class Vaccinators	360				
4 Second-class do.	480				
Travelling batta to six Vaccinators	360		Total	2,200	
Batta to mothers	120				

The Vice-President states that the vaccine work is in a very backward state in the circle, and that even the increased grant will not be sufficient for the work to be carried on satisfactorily, but that nothing more can be done at present. The Sanitary Commissioner is of opinion that the allotment in question is inadequate to maintain the requisite establishment, but notes that owing to the paucity of funds a larger establishment cannot be maintained. The attention of the Circle Board is drawn to that officer's remarks in order that arrangements may be made for the employment of a proper staff of Vaccinators as soon as funds may permit.

21. SANITATION.—Rs. 2,500 are to be spent on Sanitation against Rs. 2,000 in the current year.

22. CONTRIBUTIONS.—The contribution to the Medical College and to the Inspecting Vaccine Agency should be Rs. 210 each.

23. Grant III is Rs. 8,680 chargeable to the General Fund.

24. GRANT IV, MISCELLANEOUS.—The share of the cost of the Controlling Establishment at the Presidency debitable to the funds of this circle is Rs. 470. The contribution for the establishment in the Collector's Office and that for the establishment entertained for the audit work are Rs. 180 and Rs. 200, respectively.

25. Grant IV is—

Road Fund	RS.	1,070
General Fund	580	
Total	1,650	

26. The following is an abstract of the budget as revised by the Board:—

Receipts.		Expenditure.			
	RS.		RS.		RS.
Road Fund ...	39,490	Grant I. { Road Fund	38,090		
General Fund ...	21,440	General Fund	3,150		
					41,240
		Do. II. Do. do.	...		5,290
		Do. III. Do. do.	...		8,680
		Do. IV. { Road	1,070		
		General do.	580		
					1,650
		General Reserve ...	...		1,460
		Balances.			
		Road Fund ...	330		
		General Fund ...	2,280		
					2,610
Total ...	60,930	Total ...	...		60,930

(True Copies and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with one original letter to be returned and budget.

- " President of the Local Fund Boards, Bellary District.
- " Director of Public Instruction.
- " Sanitary Commissioner.
- " Surgeon-General with the Government of Madras.
- " Accountant-General.

Exd. W. J. Lewis.

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1881.
Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated February 22nd.

Printed 24th.

Received

PROCEEDINGS, 22ND FEBRUARY 1881, No. 305.

FEBRUARY.
No. 305.

*Local Fund Budget — of Penukonda Circle,
Bellary District, for 1881-82.—Reviewing and
submitting to Government —.*

250
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No. 305.

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2. The vaccination grant amounts to Rs. 2,200. This sum is inadequate to maintain the requisite establishment to prosecute vaccination satisfactorily, and vaccination is in a very backward state in the circle. There are four taluks in the circle and only two First-class Vaccinators with four second-class men, and two probationers are employed, but owing to the paucity of funds it is reported that a larger establishment cannot be maintained.

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2. I observe that the Circle Board have under consideration the question of appointing an extra Deputy Inspector for the circle whose services will be exclusively at their disposal.

THE Local Fund Budget of the Penukonda Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE FOR 1880-81.

2. STATEMENT A, RECEIPTS.—The opening balance, Rs. 55,500, entered in the regular estimate differs but slightly from the actual balances, Rs. 55,493, recently notified by the Accountant-General. The latter figure will be adopted and distributed.

APPROVED OF
BY B.O.N.

Road Fund ...	Rs. 46,873	among the Road and General Funds as
General Fund ...	8,620	noted in the margin. The actual balances
Total ...	55,493	show an increase of Rs. 33,203 over the
		budget estimate of Rs. 22,290 owing to
		the fact that the actual collections from
		Land Cess in 1879-80 exceeded the esti-
		mate, and the expenditure, particularly

under Public Works, fell short of the regular estimate.

3. The Land Cess collections are estimated, as in the sanctioned budget, at Rs. 40,000, made up of Rs. 12,000 from arrears and of Rs. 28,000 from the current demand of Rs. 37,000.

4. The total receipts are—

Road Fund ...	Rs. 74,543
General Fund ...	23,146
Total ...	97,689

5. STATEMENT B, EXPENDITURE.—The regular estimate of expenditure closely follows the sanctioned budget under all the items except two* from which slight savings are anticipated.

* Payment for Inspection.
Purchase of Books.

6. GRANT I, PUBLIC WORKS.—(b.) *Repairs, Communications.*—The proposed expenditure on Repairs, Communications is Rs. 24,370 the amount allotted in the budget. The estimate appears to be high considering that only Rs. 130 were spent during the first five months of the year, but the Vice-President hopes to spend the whole grant with the aid of the newly organized Local Fund Engineering establishment.

7. (c.) *Establishment.*—A provision of Rs. 5,150 is made in the current year's budget on account of Public Works Department supervision at the usual percentage pending the submission of proposals for a separate Local Fund Engineering Establishment. This establishment having since been sanctioned and organized, its probable cost should have been entered in the regular estimate.

8. The whole of the budget reserve (Rs. 2,720) is retained for future allotments.

9. The items under Grants II, III, and IV do not call for remark.

10. The following is an abstract of the regular estimate of expenditure:—

	Road Fund.	General Fund.
	RS.	RS.
New Works—		
Communications ...	2,000	...
Repairs—		
Communications ...	24,370	...
Civil Buildings ...	...	500
Miscellaneous Public Improvements ...	...	1,800
Establishment ...	4,730	420
Tools and Plant ...	660	60
Reserve ...	2,720	...
Grant I ...	34,480	2,780
Do. II ...	...	4,530
Do. III ...	...	7,260
Do. IV ...	890	280
General Reserve ...	35,370	14,850
Total Expenditure ...	35,370	16,310
Receipts ...	74,543	23,146
Balances ...	39,173	6,836

11. According to the recent orders of Government the whole of the Road Fund balance should be reserved for famine adjustments, but if this is done, equilibrium cannot be maintained between the receipts and charges of the fund in the budget for 1881-82. The proposed Road Fund charges are all moderate and do not admit of any reduction. There is a small provision of Rs. 3,170 for masonry works on two roads which are sanctioned and in progress, and cannot therefore be conveniently struck out. The Road Fund reserve is almost nominal. Moreover, the exact amount which this Circle Board will have to contribute towards the famine adjustment is not determined as yet. Even on its ascertainment it will not be possible to make good the entire amount from the funds of any single year without materially crippling the finances of the circle. The Board, therefore, propose to reserve Rs. 27,000 out of the Road Fund balance and take the remainder along with the balance under the General Fund to the budget for 1881-82.

BUDGET FOR 1881-82.

12. STATEMENT I-A, REVENUE AND RECEIPTS.—The cess on land is estimated at Rs. 40,000 as in the current year's budget. The total receipts are—

Road Fund ...	Rs. 39,490
General do. ...	21,440
Total ...	60,930

13. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The allotment for New Works, Communications in this statement should be Rs. 3,170 and not Rs. 3,200 as erroneously entered. The cost of the Local Fund Engineering Establishment in Statement B is put down at Rs. 6,000. The cost of the establishment as sanctioned in G.O., Financial Department, dated 19th May 1880, No. 1,017, is Rs. 7,220 which, in the absence of any explanation as to the figure given by the Local Fund Board, will be adopted. The Road Fund share will then be Rs. 6,630. The share of the cost of General Management chargeable to this fund and the allotment for Tools and Plant should be Rs. 1,000 and Rs. 700 respectively. The total Road Fund expenditure amounts to Rs. 39,160, leaving a balance of Rs. 330.

14. STATEMENT II-A, PART I, NEW WORKS.—Rs. 3,170 (not Rs. 3,200) are provided for the completion of certain masonry works on two important roads which are stated to have been delayed owing partly to financial difficulties and partly to the Public Works Department having neglected the works.

15. PART II, REPAIRS.—The allotment for road repairs is Rs. 24,860 against Rs. 24,370 in the budget for the current year. The slight increase is due to the enhancement of the rate of maintenance per mile for Item No. 2 in the Appendix to Part II. Rs. 500 for the repair of Civil buildings and Rs. 2,000 for the maintenance of avenues are provided.

16. Grant I is—

Road Fund ...	Rs. 38,090
General do. ...	3,150
Total ...	41,240

17. GRANT II, EDUCATION.—As in the current year's budget, the allotment for the Normal School at Bellary is Rs. 600. An increase of Rs. 60 having been provided in the budgets of the other two circles of the district for 1881-82 on account of house-rent for the school in question, a similar provision will now be made in the budget under review.

18. Grant II is Rs. 5,290 chargeable to the General Fund.

19. GRANT III, SANITATION, &c., DISPENSARIES.—As stated by the Surgeon-General the allotment for the salary, &c., of the Civil Hospital Assistant attached to the Kalyándrug Dispensary must be raised from Rs. 240 to Rs. 330.

20. VACCINATION.—The grant for vaccination has been raised from Rs. 1,280 in the current year's budget to Rs. 2,200. The latter amount is made up of —

1 Second-class Inspector, at Rs. 40	Rs. 480	2 Probationary Vaccinators	Rs. 120
Travelling allowance for do. ...	220	Contingencies ...	60
2 First-class Vaccinators	360		
4 Second-class do.	480		
Travelling batta to six Vaccinators	360	Total	2,200
Batta to mothers	120		

The Vice-President states that the vaccine work is in a very backward state in the circle, and that even the increased grant will not be sufficient for the work to be carried on satisfactorily, but that nothing more can be done at present. The Sanitary Commissioner is of opinion that the allotment in question is inadequate to maintain the requisite establishment, but notes that owing to the paucity of funds a larger establishment cannot be maintained. The attention of the Circle Board is drawn to that officer's remarks in order that arrangements may be made for the employment of a proper staff of Vaccinators as soon as funds may permit.

21. SANITATION.—Rs. 2,500 are to be spent on Sanitation against Rs. 2,000 in the current year.

22. CONTRIBUTIONS.—The contribution to the Medical College and to the Inspecting Vaccine Agency should be Rs. 210 each.

23. Grant III is Rs. 8,680 chargeable to the General Fund.

24. GRANT IV, MISCELLANEOUS.—The share of the cost of the Controlling Establishment at the Presidency debitable to the funds of this circle is Rs. 470. The contribution for the establishment in the Collector's Office and that for the establishment entertained for the audit work are Rs. 180 and Rs. 200, respectively.

25. Grant IV is—	Rs.
Road Fund ...	1,070
General Fund ...	580
Total ...	1,650

26. The following is an abstract of the budget as revised by the Board:—

Receipts.			Expenditure.			
	Rs.			Rs.	Rs.	
Road Fund ...	39,490	Grant I. { Road Fund ...	38,090			
General Fund ...	21,440	General Fund ...	3,150		41,240	
		Do. II. Do. do. ...			5,290	
		Do. III. Do. do. ...			8,680	
		Do. IV. { Road do. ...	1,070			
		General do. ...	580			
		General Reserve ...			1,650	
		Balances.			1,460	
		Road Fund ...	330			
		General Fund ...	2,280			
					2,610	
Total ...	60,930	Total ...			60,930	

(True Copies and Extract.)

E. G. G. G.
Acting Sub-Secretary.

To the Chief Secretary to Government, Financial Department,
with one original letter to be returned and budget.

- „ President of the Local Fund Boards, Bellary District.
- „ Director of Public Instruction.
- „ Sanitary Commissioner.
- „ Surgeon-General with the Government of Madras.
- „ Accountant-General.

Exd. W. J. Lewis.

750
8

3-2-80 No. 249-
19-5-80-1017

Int. Cross/ Dept
(A. J. - Budget
Est.)
1881.

Board of Revenue,
MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,

&c., &c., &c.

R. D.

2 MAR 81

Dated February 22nd.

Printed 24th.

Received March 8

No: 582

ASC

PROCEEDINGS, 22ND FEBRUARY 1881, No. 305.

Copy 113/81 encl.

FEBRUARY.

No. 305.

Local Fund Budget — of Penukonda Circle,
Bellary District, for 1881-82.—Reviewing and
submitting to Government —.

X No: 582.

FINANCIAL DEPARTMENT.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following Proceedings

of the Board of Revenue, dated 22 February 1881 No. 305.

ORDER.

28 April 1881 No 750.

The estimated receipts
and charges of the Penukonda
Circle for 1881-82 are con-
sidered below with the sanctioned
and regular estimates for
1880-81.

RECEIPTS.

	Sanctioned Estimate 1880-81 Rs.	Regular Estimate 1880-81 Rs.	Sanctioned Estimate 1881-82 Rs.
Balances			
Road Fund	20,380	46,870	12,170
Endowment Fund	"	"	"
General Fund	1960	8620	6840
Allotments from General Revenue	"	"	"
Provincial Funds	"	"	"
For Roads	"	"	"
„ Schools	"	"	"
„ General purposes	"	"	"
Special Funds	610	960	610
Cess on land	140,000	140,000	140,000
Tolls	"	"	"
Fees in Schools	200	230	260
Contributions from other Circles, &c.	500	500	500
Receipts from Endowments, &c.	"	10	"
Miscellaneous	550	500	560
Total	64,150	97,690	60,930

CHARGES.

GRANT I.

New Works.

Communications ... 2000 2000 2170

Civil Buildings ... " " "

Miscellaneous Public Improve-
ments ... " " "

Repairs.

Communications ... 24370 24370 24860

Civil Buildings ... 500 500 500

Miscellaneous Public Improve-
ments ... 1800 1800 2000

Establishment, P. W. D. ... 5150 5150 7220

Petty Establishment ... " " "

Tolls and Ferries ... " " "

Tolls and Plant ... 720 720 760

Road Fund Reserve ... 2720 2720 2730

Contributions to other Circle, &c. ... " " "

Miscellaneous ... 37260 37260 41240 ✓

GRANT II.

Inspection ... 1800 1730 1800

Training Schools ... 600 600 660

Local Fund Schools ... 1100 1100 1100

Salary Grants ... " " "

Results Grants ... 1000 1000 1500

Miscellaneous ... 230 100 230

GRANT III.

Hospitals and Dispensaries ... 2940 2940 3130

Vaccination ... 1280 1280 2250

Medical Practitioners ... " " "

Sanitation ... 2000 2000 2500

Markets ... " " "

Choultries ... 120 120 120

Travellers' Bungalows ... 100 100 130

Miscellaneous ... 820 820 600

GRANT IV.

Establishment ... 1170 1170 1650

General Reserve ... 1460 1460 1460

Balances ... " " "

Road Fund ... 11830 39170 330

Endowment Fund ... " " "

General Fund ... 440 6840 2280

Total ... 64150 97690 60930

The

Regular Estimate 1880-81 Rs 22290
Regular do 55490
Excess 33200

2. The large increase of Rs 33,200

in the opening balance of the

Regular Estimate is attributed to

large collections of

arrears.

Land cess commented on by

Government in their order dated

3rd February 1880 No. 249 and to

short expenditure particularly on

Public Works during 1877-80.

The Regular Estimate as revised

by the Board of Revenue does

not call for remark except

that the small sum of Rs 5 shown

as endowment receipts should

have been explained as it

appears to be a new item.

3. The cost of the Public

Works establishment should

be entered at the figure

sanctioned by Government.

4. From the closing

balance

balance of Rs 39,170 accord-
 -ing to the Regular Estimate
 under Road Fund the Board
 of Revenue proposed to carry
 forward only Rs 12,170 to the
 Budget for 1881-82, reserving
 Rs 27,000 for adjustment of
 famine expenditure, the
 exact amount of which is
 unknown. The propriety
 of reserving funds in
 anticipation of unknown
 liabilities is doubtful; and
 even should such reser-
 -vation be deemed necessary
 it seems desirable not to
 omit the amount from
 the accounts altogether
 but to include it in them and

showing

The road fund
 bal. wd thus ap-
 pear at a high
 figure; but on the
 understanding that
 Rs 27,000 of it were to
 be devoted to fam.
 exp^{re}

	Rs
Statement II	28,030
Statement II B,	28,055
Difference	25

showing the ~~current~~ ^{anticipated} ~~sum~~ ⁴⁰ intended to
 meet the liability as a charge.
 The estimated receipts for 1881-82
 are much the same as those
 of the previous year.
 5. The allotment for New
 Works, Communications is
 passed under the explanation
 furnished. The cost of ^{the} Local
 Fund Engineering Establish-
 -ment is taken at the ~~figure~~ ^{most}
 (Rs 7,220) sanctioned by Govt.
 There is a difference of Rs 25
 between the total given
 in column 3 of the Statement
 II B. and that shown in state-
 -ment II, under New Works and
 repairs, Communications ^{which} ~~this~~
^{have} ~~be~~ explained. The
 increased

increased provision under
Education is passed with
reference to the remarks
of the Director of Public
Instruction. The Surgeon
General's observations regarding
reduced provision for
furniture should receive
attention. The ~~provision~~ ^{grant}
for Vaccination and Sanitation
although in ~~advance~~ ^{excess} of
that sanctioned for 1880-81
is considered by the Sanitary
Commissioner to be insufficient.
It will however be ~~passed~~ ^{referred}
as the finances of the Circle
do not admit of its
enhancement. The cost

of maintaining ^{250/12} ~~lingatons~~ ⁵⁰ is
given as Rs 230 including
establishment and repair
charges while no income
is budgeted from this
source, although the Vice
President states that arrange-
ments have been made for
levying fees in the ~~lingatons~~.

b. ~~With these remarks~~ the
Right Honorable the Governor
in Council passes the Local
Fund budget of the Penn-

-Konda Circle for 1881-82.

To the Board of Revenue with papers.

" Revenue Department } with copy of Mr. P. M.
" Public Works do }
" Surgeon General with the Govt. of
" No Draft

" Sanitary Commissioner

" Director of Public Instruction

" Accountant General

" District Municipal Commissioner

Bellary Dist. on the copy of Mr. P. M.

16.5.81

Not of 20
want to 20

750
14

Govt. of 1873 Madras.

FINANCIAL.

To

Dated

}

1873, No.

Nos.

1/2

Financial DEPARTMENT.

Local Fund in
Punkonda Circle
1881-82

Under Disposal Docket.

PAPERS to be read in Proceedings:—

X No 582 of 1881.

Levy
10th

250
15

Recd 30/4

M 19-4-81
K 28-4-81

Madras
Govt. of 1881 Madras.

Tril

DISPOSED OF

28 APR 81. ✓

BY G.O. No. 750

(15)

L7 Budgets. Orders

passed on Pro: No. of

Revenue reviewing the

L7 budget of the Kona

Konda Circle, Bellary

for 1881/82.