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MIL NADU ARCHIVES

ERNMENT OF TAMIL NADU

Genl. DEPARTMENTG.O. No.
B.P. No.

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

28th April 1881, No. 749.

Municipal—Budgets.

Read the following papers:—

From E. C. JOHNSON, Esq., Vice-President, Municipal Commission, Rajahmundry, to the President of the Municipal Commissions, Godavari District, dated Rajahmundry, 4th January 1881, No. 84 [Current No. 414].

I have the honor to forward the Budget Estimates for the year 1881-82 of the Rajahmundry Municipality, with the usual accompanying statements.

RECEIPTS.

Statement IV-A—Regular Estimate.—There is a total increase over estimate of a little more than Rs. 2,000, of which about Rs. 1,700 is due to the opening balance having been to that amount in excess of estimate. This was owing chiefly to non-execution of certain road repairs, which were not taken in hand because of the difficulty thrown in the way of carriage by the pressing of carts for Rampa.

There is an increase of Rs. 400 over budget under the head of Licenses, which is chiefly the result of an enhancement of the rate of fees for wood-yards, and of the unusually large quantity of wood which was stored in the town during the year.

There are no other variations of any importance.

EXPENDITURE.

Grant I—1. (b.) In the budget Rs. 1,000 were provided for a school building; no expenditure having been incurred under this head, the allotment has been transferred to the market. For this Rs. 1,800 were provided in the budget, but the regular estimate provides for Rs. 3,363, including Rs. 1,263 for the purchase of a site. The work is already more than three parts completed. Rs. 334 were expended on the erection of temporary latrines, an expenditure for which no provision was made in the budget. The increased expenditure has been provided for partly (as above explained) by transfer of Rs. 1,000 from "School" to "Market," partly by transfer of Rs. 300 from Communications—Repairs, and the rest from the unexpectedly large opening balance.

2. (a). The expenditure on Communications is Rs. 385 under estimate, chiefly owing to the transfer of Rs. 300 provided in the budget for repair of a street in Innespeta to the head of "Market." The repairs were not considered emergent, while on the ground of economy it was advisable that the market should be completed with as little delay as possible.

Grant II—(3.) Results Grants.—There has been a considerable increase under this head. In 1879-80 only four schools applied for examination; in 1880-81 ten schools have been examined. The rates have also been raised.

Grant III—1. (a.) Hospital Establishment.—In the current year a midwife on Rs. 15 per mensem and a compounder on Rs. 7 have been entertained, for whom no provision was made in the budget.

1. (d.) *Hospital Sundries.*—A slight increase under this head is owing to various causes; chiefly the inclusion of some articles (oil, &c.,) previously lumped under "Diet;" partly to provision of furniture considered necessary by the new Civil Surgeon.

Other variations are sufficiently explained in Column 7 of the statement itself. A slightly larger balance has been provided for than was originally entered in the budget.

RECEIPTS.

Statement I—Budget Estimate for 1881-82.—The Commissioners have resolved (with the permission of Government which they now solicit) to increase taxation by raising the rate of tax on houses from $6\frac{1}{4}$ to 7 per cent. on rent value, and by levying tax on arts, &c., from the two lowest classes in Schedule B of Act III of 1871, which have hitherto been exempted. During the distress caused by high prices during the late famine and until they considered that the lower classes had had sufficient time to recover from its effects, the Commissioners were averse to raise income by taxing these classes, but they consider that the necessity for such forbearance no longer exists.

The Commissioners having thus provided for enhanced taxation under these heads, think that they may fairly request the sanction of Government to raise the rate at which tolls are levied from three-fourths of the rates sanctioned in Schedule D of the Act to the full rates. They beg leave to point out to Government that they are exceptionally unfortunate in the small income they receive under this head, owing to the mass of traffic being river-borne; at present the income from tolls is but little over Rs. 3,000 per annum, while in most Municipalities with a total income as large as that of Rajahmundry tolls reach on an average double that figure.

Provision is made in the budget for an enhancement, and it is hoped that Government will be pleased to sanction it.

With reference to these proposed changes in rates and incidence of taxation, provision is made for an increase of Rs. 600 under Rates on Houses, of Rs. 700 under Tax on Arts, &c., and of Rs. 900 (roughly) under Tolls, as compared with the figures of the regular estimate for the current year.

The receipts under Licenses (1-b) are estimated at Rs. 220 under the regular estimate, as the heavy collection on wood-yards in the current year has been owing to exceptional causes, which it would not be safe to reckon on a continuance of.

Contribution from Local Funds.—The Local Fund Board have for some time past been paying as their contribution to the hospital a fixed sum of Rs. 1,390, while the Municipal expenditure under this head has been steadily increasing. I find from old correspondence that the Local Fund Board originally agreed to provide for two-thirds of the expenditure under this head. Considering that the greatest part of the expenditure is incurred on account of in-patients, the great majority of whom come from outside the Municipality, I think this is not more than fair. The expenditure proposed for the hospital in 1881-82 is Rs. 3,860. The private income of the institution is Rs. 750. This leaves a sum of Rs. 3,110 to be provided for. The Local Fund Board will be requested to furnish Rs. 2,000 towards this, and it is hoped that the request will be complied with.

7. *Rents of Houses, &c.*—The figure of regular estimate for the current year is Rs. 325; a large part of this has accrued from the Public Bungalow which has been constantly occupied by officers who came to Rajahmundry on Rampa duty. Income under this head must fall considerably in 1881-82; but an income of at least Rs. 200 may be expected from the new market which should be completed early in the year. Rs. 400 have been accordingly budgeted for under head 7.

No other items call for special remark.

The total income (exclusive of balance) estimated is Rs. 23,030 against Rs. 20,807 provided in the regular estimate for the current year which shows an increase of Rs. 2,223 or 9.6 per cent.

EXPENDITURE.

The greater part of the increase of receipts provided for, it is proposed to utilize for the improvement of sanitation by (1) building new latrines on a simple but effective plan in use at Guntur; (2) increasing the Sanitary Inspecting Staff by providing for three Assistants to the present Sanitary Inspector, and also for an Inspector of Markets

and Bazaars; (3) increased provision for the hospital, which the Zillah Surgeon finds insufficiently provided with medicines and surgical instruments.

There is at present but one Sanitary Inspector, and it is utterly impossible for him to efficiently supervise the sanitation of the whole town. The town is already divided for Municipal purposes into six divisions, and it is now proposed to have an Assistant Inspector for each two divisions, leaving the general supervision to the Inspector who will be able to hold his Assistants responsible for ordinary details of work, while he attends specially to prosecutions, condition of latrines, and other important matters, which at present are much neglected. The latrine toties will as now be under the immediate control of the Commissioners; the sweeping of the town will be provided for as now by contract. The Commissioners are of opinion that with proper supervision the contract system will work well, while it is undoubtedly economical.

Grant I—Public Works.—(1.) *New Works.*—No provision is made for a school as has been done for several years past. The expenditure is dependent on the decision of Government as to what is to be done with the existing Town School building; and as no decision has been arrived at, the allotment has lapsed year by year. It will be time enough to budget for the expenditure when some definite conclusion is arrived at.

Rs. 1,100 are provided for completing the new market, the plan of which has been approved by Government; also Rs. 1,400 for four new latrines, each with twenty-four seats, to cost Rs. 350 each. Good latrines and good latrine management are a crying want of Rajahmundry; of those already in existence, only two are on any thing like sanitary and convenient principles.

(2.) *Repairs.*—All the main roads have lately been put into good order, and Rs. 1,000 is considered a sufficient allotment for Communications. Rs. 150 are provided for repairs to the hospital and Rs. 150 for miscellaneous petty repairs, part of which will go to repairing the fence of the Municipal garden.

Grant II—(1.) Municipal School.—(a.) *Establishment.*—Rupee 1 per mensem is provided for a sweeper in addition to existing establishment.

(b.) *Contingencies.*—The Municipal School has been removed to a better building for which Rs. 6 per mensem rent is paid, while the rent of the house formerly occupied was only Rs. 2-8-0.

Provision is made for an increase in results grants, as sixteen applications for examination in the next year have already been received as against ten in the current year.

Grant III—1. (b.)—Rs. 1,150 are provided for medicines and instruments as against Rs. 495 in the current year's regular estimate. The Zillah Surgeon finds that the hospital is badly furnished with instruments and that the supply of medicine has hitherto been so deficient that it has been necessary constantly to indent on the Police and Central Jail Hospitals, while the medicines so received have not been made good to the hospitals which furnished them. This is a most improper state of things. Provision is now made for a full supply. Some of the old instruments in the dispensary are unsuited to so large an institution, and will be returned into store, their value going against part of the cost of instruments freshly indented for.

(3.) (a.) *Vaccination.*—The Second-class Vaccinator now employed will qualify for first class early in 1881-82, and it is proposed to promote him.

(5.) *Conservancy.*—(a.) *Establishment.*—Three Assistant Sanitary Inspectors on Rs. 10 per mensem each have been provided for; otherwise the provision is the same as in the regular estimate of the current year.

Grant IV—(7.) Market Establishment.—Provision is made for an Inspector of Markets and Bazaars, to commence on Rs. 10 per mensem. His duties will be to see that no bad meat, fruit or other food is sold. The appointment of such an officer is strongly advocated by the Zillah Surgeon, but objected to by the majority of the Native Commissioners. The question of his entertainment has not been finally decided upon, and the allotment is dependent upon the manner in which it may ultimately be decided.

Grant V.—Provision is made for raising the Manager's pay from Rs. 35 to Rs. 40. He has served for two years at the lower rate and has given satisfaction. The pay is hardly commensurate with the responsibilities attaching to the post.

The closing balance is estimated at Rs. 863; as all items of income have been carefully under rather than over estimated, the balance may be larger than is now provided for.

In concluding I earnestly hope that the proposed enhancement of taxations and tolls may meet with the approval of His Excellency the Governor in Council; a glance at the estimated expenditure will show that the income budgeted for is required for purposes which are absolutely essential to the well-being of the town, and that nothing is being spent on works of doubtful utility.

No. 7.

Submitted for the orders of Government.

2. The differences between the original and regular estimates of the current year are sufficiently explained in the statements; the only item worthy of note is the expenditure on the new market, which the Commissioners have determined to complete as soon as possible. I think that the money will be better spent on the market than on a new school-house. Government have not as yet passed any orders on what is to be done with the present Town School building.

3. The Commissioners propose during the next year to raise the rate on houses to 7 per cent. from $6\frac{1}{4}$, to reimpose the tax on professions, &c., on persons in the two last classes of the schedule, and to raise the tolls to the full rate allowed by the Act.

4. I hope Government will sanction these proposals.

5. The amount which the Local Fund Board originally fixed to be paid to the Municipal Commission for the hospital was calculated on the expenses at that time, the Local Fund Board fixing the amount at two-thirds of the expenses then; but I do not see that they promised to raise their contribution according to the rise in the expenditure of the hospital. The Local Fund Board will be likely to increase their grant when the matter is brought before them; but I do not think it would be right to ask them to guarantee two-thirds of the expenditure, whatever it may be, unless they have some control over the expenditure, and it would be inadvisable to give them any such control.

6. The chief increase in expenditure is due to strengthening the staff for sanitary inspection, which is very necessary, and to supplying the hospital with more medicines and instruments. I do not know how it was that the Civil Dispensary had to borrow medicines from the other hospitals, which they could not make good; all the indents sent from the Civil Dispensary appear to have been fully complied with. Steps will be taken to repay what has been borrowed.

7. I think the Manager's pay may very well be raised to Rs. 40; the office establishment and contingencies will not cost more than 7 per cent. of the receipts.

COCANADA,
12th February 1881.

(Signed) W. S. FOSTER,
President.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 4th April 1881, No. 634 [Current No. 862].

I have the honor to report, for the information of Government, that the Rajahmundry Municipality propose to devote a sum of Rs. 8,750 for sanitary purposes for the year 1881-82. This gives a percentage of 40.6 on income, and may be accepted. I note that four new latrines are to be built at a cost of Rs. 1,400, which are much required. I would suggest, as much more economical, the erection of moveable tatty

latrines as adopted in the Municipality of Salem, a description and sketch of which I gave in my inspection notes of that town. I will address the President on this point.

2. Only Rs. 180 are set apart for vaccination. The whole of this amount will be absorbed in the salary of a First-class Vaccinator, leaving nothing for contingencies.

ORDER THEREON, 28th April 1881, No. 749.

The estimated receipts and charges of the Rajahmundry Municipality for 1881-82 are contrasted below with the sanctioned and regular estimates for 1880-81:—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balance brought forward	2,380	4,100	1,030
Rates on Houses and Lands at Rs. 7 per cent. ..	5,220	5,470	6,070
Taxes on Arts at maximum schedule rates on all classes	3,100	3,120	3,800
Taxes on Vehicles and Animals at full schedule rates	500	620	600
Registration of Carts at Re. 1 each	150	200	200
Tolls at full schedule rates	3,000	3,140	4,000
Licenses	300	720	500
License Tax	2,200	1,460	1,500
Assignments by Government	100	100	100
Contribution from Local Funds	1,390	1,390	2,000
Fines and Fees	100	260	200
Endowments	850	880	750
Miscellaneous	3,660	3,390	3,310
Advances Recoverable	..	50	..
Total	22,950	24,900	24,060

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Buildings	2,800	3,700	2,600
Sanitary and Miscellaneous	100	100	..
Repairs—			
Communications	2,000	1,610	1,000
Buildings	500	360	200
Sanitary and Miscellaneous	..	80	200
GRANT II.			
Municipal Schools	750	750	830
Salary Grants	230	230	230
Results Grants	150	350	450
Inspection (Contribution)	20	20	20
GRANT III.			
Hospitals and Dispensaries	2,400	2,660	3,710
Medical College	100	240	110
Sanitary Inspection	..	120	110
Vaccination	210	150	230
Conservancy	6,210	6,530	7,200
GRANT IV.			
Lighting	1,000	790	800
Travellers' Bungalow	120	110	120
Police	1,810	2,160	1,800
License Tax	2,050	1,390	1,430
Miscellaneous	330	350	480

CHARGES—continued.

						Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
GRANT V.						RS.	RS.	RS.
Supervision and Management						1,470	2,080	1,670
Refunds							90	
Balances						700	1,030	870
Total						22,950	24,900	24,060

2. The incidence of taxation excluding Tolls according to the regular estimate is Annas 8 and Pies 3. The extent of taxation not utilized in 1880-81 is $1\frac{1}{4}$ per cent. of House and Land Rate, Tax on Arts &c. on the last two classes, one rupee per half-year for Registration of Carts, and Tolls at one-fourth schedule rates. The assets of the Municipality on the 31st March 1880 and its liabilities have not been correctly reported.

3. The regular estimate has been correctly prepared and fully explained.

4. The budget for 1881-82 appears also to have been prepared with care.

5. The increase in the estimated receipts is due chiefly to the increased taxation proposed, viz., (1) enhancement of House and Land Rate from $6\frac{1}{4}$ to 7 per cent.; (2) extension of Tax on Arts, &c., to the last two classes of Schedule B; (3) raising of Tolls from three-fourths to full schedule rates. The President was informed by telegram, dated 30th March 1881, that these proposals were sanctioned. The increased contribution from Local Funds taken to credit is passed; but the consent of the Local Fund Board should have been obtained before provision was made in the budget.

6. Under Charges the provision for latrines is satisfactory. The suggestion of the Sanitary Commissioner in regard to them will be communicated to the Commissioners. The allotment for roads is only one-fourth of the anticipated receipts from Tolls. This is not satisfactory; but, in view of the pressing need of other sanitary measures, will be passed. The increased provision for Education and Hospitals is approved; and the proposed addition to the Sanitary Inspecting staff is sanctioned. The provision for Vaccination should be increased with reference to the Sanitary Commissioner's remarks. The President will report in due course the decision of the Commissioners regarding the appointment of a Market Inspector. The charge will stand pending report. The increase to the Manager's pay is sanctioned as proposed.

7. With these remarks, the Right Honorable the Governor in Council passes the budget of the Rajahmundry Municipality.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the President of the Municipal Commission, Godáviri District.
 " Revenue Department.
 " Board of Revenue.
 " Surgeon-General with the Government of Madras.
 " Sanitary Commissioner.
 " Director of Public Instruction.
 " Accountant-General.
 " President of the Local Fund Boards, Godáviri District.
 " Inspector-General of Police.

Exd. W. J. Lewis and A. F. Goodall.

749/4
Govt. of (1881) Madras
FINANCIAL.

To
THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Godavari District,
&c., &c., &c.

Dated April, 28th.

Issued

Recd.

Encl.

G.O., 28th April 1881, No. 749.

APRIL.

Municipal—Budgets—Budget Estimate of the
Rajahmundry Municipality for 1881-82, reviewed.

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

28th April
th February 1881, No. 749

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the unusually large quantity of wood which was stored in the town during the year.

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3. The Commissioners propose during the next year to raise the rate on houses to 7 per cent. from 6½, to reimpose the tax on professions, &c., on persons in the two last classes of the schedule, and to raise the tolls to the full rate allowed by the Act.

4. I hope Government will sanction these proposals.

5. The amount which the Local Fund Board originally fixed to be paid to the Municipal Commission for the hospital was calculated on the expenses at that time, the Local Fund Board fixing the amount at two-thirds of the expenses then; but I do not see that they promised to raise their contribution according to the rise in the expenditure of the hospital. The Local Fund Board will be likely to increase their grant when the matter is brought before them; but I do not think it would be right to ask them to guarantee two-thirds of the expenditure, whatever it may be, unless they have some control over the expenditure, and it would be unadvisable to give them any such control.

6. The chief increase in expenditure is due to strengthening the staff for sanitary inspection, which is very necessary, and to supplying the hospital with more medicines and instruments. I do not know how it was that the Civil Dispensary had to borrow medicines from the other hospitals, which they could not make good; all the indents sent from the Civil Dispensary appear to have been fully complied with. Steps will be taken to repay what has been borrowed.

7. I think the Manager's pay may very well be raised to Rs. 40; the office establishment and contingencies will not cost more than 7 per cent. of the receipts.

COCANADA,
12th February 1881.

Exd. W. J. Lewis.

(Signed) W. S. FOSTER,
President.

No. 86

Municipal Office
Rajahmundry

4th January 1881

From

E. C. Johnson Esqre

Vice President, Municipal Commission

Rajahmundry.

To

W. D. Horsley Esqre

President, Municipal Commission

Godavari District

Sir,

I have the honor to forward the Budget Estimates for the year 1881-82 of the Rajahmundry Municipality, with the usual accompanying statements.

Statement No. 1 - Regular Estimate - Receipts.

There is a total increase over Estimate of a little more than Rs. 2,000, of which about Rs. 1,700 is due to the opening balance having been to that amount in excess of Estimate. This was owing chiefly to non-execution of certain road repairs, which were not taken in hand because of the difficulty thrown in the way of Carriage by the pressing

of Carts for Ramps.

There is an increase of Rs 400 over Budget under the head of Licences, which is chiefly the result of an enhancement of the rate of fees for wood yards, and of the unusually large quantity of wood which was stored in the Town during the year.

There are no other variations of any importance.

Expenditure. —

Grant I - 1. (b). In the Budget Rs 1000 were provided for a school building: no expenditure having been incurred under this head, the allotment has been transferred to the market. For this Rs 1800 were provided in the Budget, but the Regular Estimate provides for Rs 3363 including Rs 1263 for the purchase of a site. The work is already more than 3 parts completed. Rs 334 were expended on the erection of temporary latrines, an expenditure for which no provision was made in the Budget. The increased expenditure has been provided for partly (as above explained) by Rs 1000 from "School" to "Market" partly by transfer of Rs 300 from Communications, (Repairs), and the rest from the unexpected large opening balance.

2. (a) The expenditure on Communications is Rs 385 under estimate, chiefly owing

to the transfer of Rs 300 provided in the Budget for repair of a street in Juncapeta to the head of "Market". The repairs were not considered emergent, while on the ground of economy it was advisable that the market should be completed with as little delay as possible.

Grant II (3) Results grants. There has been a considerable increase under this head. In 1879-80, only 4 schools applied for examination; in 1880-81, 10 schools have been examined. The rates have also been raised. 909

Grant III. — 1. (a). (Hospital Establishment). In the current year a midwife on Rs 15 per mensem and a Compounder on Rs 7 have been entertained, for whom no provision was made in the Budget.

1. (d) (Hospital Sundries). A slight increase under this head is owing to various causes; chiefly the inclusion of some articles (oil &c) previously lumped under "dit"; partly to provision of furniture considered necessary by the new Civil Surgeon.

Other variations are sufficiently explained in Column 7 of the statement itself. A

slightly larger balance has been provided for than was originally entered in the Budget.

Statement I. Budget estimate for 1881-82.

Receipts.

The Commissioners have resolved (with the permission of Government which they now solicit) to increase taxation by raising the rate of tax on Houses from $6\frac{1}{4}$ to 7 per cent on rent value, and by levying tax on Arts &c from the two lowest classes in Schedule B of Act III of 1871, which have hitherto been exempted. During the distress caused by high prices during the late famine and until they considered that the lower classes had had sufficient time to recover from its effects, the Commissioners were averse to raise income by taxing these classes, but they consider that the necessity for such forbearance no longer exists.

The Commissioners having thus provided for enhanced taxation under these heads, think that they may fairly request the sanction of Government to raise the rate at which Tolls are levied, from $\frac{3}{4}$ of the rates sanctioned in Schedule D

21 of the Act to the full rate. They ^{do} leave to point out to Government that they are exceptionally unfortunate in the small income they receive under this head, owing to the mass of traffic being river borne; at present the income from Tolls is but little over Rs 3,000 per annum, while in most Municipalities with a total income as large as that of Rajahmundry Tolls reach on an average double that figure.

Provision is made in the Budget for an enhancement, and it is hoped that Government will be pleased to sanction it.

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9
With reference to these proposed changes in rates and incidence of taxation, provision is made for an increase of Rs 600 under Rates on Houses, of Rs 700 under Tax on Arts &c and of Rs 900 (roughly) under Tolls as compared with the figures of the Regular estimate for the Current year.

The receipts under Licenses (1. G) are estimated at Rs 220 under the Regular estimate, as the heavy collection on wood yards in the Current year has been

owing to exceptional Causes, which it would not be safe to reckon on a Continuance of.

Contribution from Local Funds. —

The Local Fund Board have for some time past been paying as their Contribution to the Hospital a fixed Sum of Rs 1,390, while the Municipal expenditure under this Head has been steadily increasing. I find from old Correspondence that the Local Fund Board originally agreed to provide for $\frac{2}{3}$ of the expenditure under this Head. Considering that the greatest part of the expenditure is incurred on account of — In-patients, the great majority of whom come from outside the Municipality, I think this is not more than fair. The expenditure proposed for the Hospital in 1881-82 is Rs 3,860. The private income of the Institution is Rs 750. This leaves a Sum of Rs 3,110 to be provided for. The Local Fund Board will be requested to furnish Rs 2,000 towards this and it is hoped that the request will be complied with.

7 Rents of Houses &c. — The figure of Regular estimate for the Current year is Rs 325; a large part of this has

accrued from the Public Bungalow, which has been constantly occupied by officers who came to Rajahmundry on Rampa duty. Income under this Head must fall considerably in 1881-82; but an income of at least Rs 200 may be expected from the new market which should be completed early in the year. Rs 400 have been accordingly budgetted for under head 7.

No other items call for special remark.

The total income (exclusive of balance) estimated is Rs 23,030 against Rs 20,807 provided in the Regular Estimate for the Current year which shows an increase of Rs 2,223 or 9.6 percent.

Expenditure. —

The greater part of the increase of receipts provided for, it is proposed to utilize the improvement of Sanitation by (1) Building new latrines on a simple but effective plan in use at Quatoo, (2) Increasing the Sanitary Inspecting staff by providing for 3 Assistants to the present Sanitary Inspector, and also for an Inspector of Markets and Bazaars; (3) Increased provision for the Hospital, which the

Zillah Surgeon finds insufficiently provided with medicines and surgical instruments.

There is at present but one Sanitary Inspector; and it is utterly impossible for him to efficiently supervise the sanitation of the whole Town. The town is already divided for Municipal purposes into six divisions, and it is now proposed to have an assistant Inspector for each two divisions; leaving the general supervision to the Inspector who will be able to hold his assistants responsible for ordinary details of work, while he attends specially to prosecutions, condition of latrines and other important matters, which at present are much neglected. The latrine "Tolies" will as now be under the immediate control of the Commissioners; the sweeping of the Town will be provided for as now by Contract. The Commissioners are of opinion that with proper supervision the Contract system will work well while it is undoubtedly economical.

Grant I. Public works. —

(1) New works. — No provision is made for a school as has been done for several years past. The expenditure

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is dependant on the decision of ^{the} Government as to what is to be done with the existing Town School Building; and as no decision has been arrived at, the allotment has lapsed year by year. It will be time enough to budget for the expenditure when some definite conclusion is arrived at.

Rs 1100 are provided for completing the new market, the plan of which has been approved by Government; also Rs 1400 for 4 new latrines each with 24 seats, to cost Rs 350 each. Good latrines and good latrine management are a crying want of Rangoon; of those already in existence, only 2 are on any thing like sanitary and convenient principles.

(2) Repairs: — All the main roads have lately been put into good order, and Rs 1000 is considered a sufficient allotment for Communications. Rs 150 are provided for Repairs to the Hospital; and Rs 150 for miscellaneous petty repairs, part of which will go to repairing the fence of the Municipal garden.

Grant II. (1) Municipal School:—

(a) establishment:— Rs 1 permanent is provided for a Sweeper in addition to existing establishment.

(b) contingencies:— The Municipal School has been removed to a better building, for which Rs 6 permanent rent is paid, while the rent of the house formerly occupied was only Rs 2½.

Provision is made for an increase in Results grants, as 16 applications for examination in the next year have already been received, as against 10 in the current year.

Grant. III. 1. (a) Rs 1150 are provided for medicines and instruments as against Rs 495 in the current year's Regular Estimate. The Zillah Surgeon finds that the Hospital is badly furnished with instruments and that the supply of medicine has hitherto been so deficient that it has been necessary constantly to indent on the Police and Central Jail Hospitals; while the medicines so received have not been made good to the Hospitals which furnished them. This is a most improper state of things; provision is

made for a full supply. Some of the best instruments in the Dispensary are unsuited to so large an institution, and will be returned into store, their value going against part of the cost of instruments freshly indented for. $\frac{709}{12}$

(2) (a) Vaccination:— The 2nd class vaccinator now employed will qualify for 1st class early in 1881-82 and it is proposed to promote him.

(5) Conservancy:— (a) Establishment:— 3 Assistant Sanitary Inspectors on Rs 10 permanent each have been provided for; otherwise the provision is the same as in the Regular Estimate of the current year.

Grant IV (7) Market Establishment:— Provision is made for an Inspector of Markets and Bazaars, to commence on Rs 10 permanent. His duties will be to see that no bad meat, fruit or other food is sold. The appointment of such an officer is strongly advocated by the Zillah Surgeon, but objected to by the majority of the Native Commissioners. The question of his entertainment has not been finally decided upon, and the allotment is dependant upon

the manner in which it may ultimately be decided.

Grant V. Provision is made for raising the Manager's pay from Rs 35 to Rs 40. He has served for two years at the lower rate and has given satisfaction. The pay is hardly commensurate with the responsibilities attaching to the post.

The closing balance is estimated at Rs 863; as all items of income have been carefully under rather than over estimated, the balance may be larger than is now provided for.

In Concluding, I earnestly hope that the proposed enhancement of taxation and tolls may meet with the approval of His Excellency the Governor in Council; a glance at the estimated expenditure will show that the Income budgeted for is required for purposes which are absolutely essential to the well being of the Town, and

4/ that nothing is being spent ⁷⁰ on works of doubtful utility

I have &c

(Signed) E. F. Johnson

⁷⁴⁹/₁₃ Vice President

No 7

Submitted for the orders of Government.

- 2 The differences between the original and regular estimates of the current year are sufficiently explained in the statements; the only item worthy of note is the expenditure on the new market, which the Commissioners have determined to complete as soon as possible. I think that the money will be better spent on the market than on a ^{new} School House. Government have not as yet passed any orders on what is to be done with the present Town School building.
- 3 The Commissioners propose during the next year to raise the rate on

houses to 7 percent from $6\frac{1}{4}$: to
reimpose the tax on professions &c
on persons in the two last Classes
of the Schedule, and to raise the
tolls to the full rate allowed by the
Act.

4. I hope Government will sanction
these proposals.

5. The amount which the Local Fund
Board originally fixed to be paid to the
Municipal Commission for the Hospital
was calculated on the expenses at
that time, the L. F. Board fixing the
amount at $\frac{2}{3}$ of the expenses then:
but I do not see that they promised
to raise their Contribution according to
the rise in the expenditure of the Hospital.
The Local Fund Board will be likely to
increase their grant, when the matter
is brought before them: but I do
not think it would be right to ask
them to guarantee two-thirds of the
expenditure, whatever it may be,
unless they have some control over the

expenditure, and it would be undesirable
to give them any such control. $\frac{749}{14}$

6. The Chief increase in expenditure
is due to strengthening the staff for
sanitary inspection, which is very
necessary, and to supplying the Hospital
with more medicines and instruments.
I do not know ^{how} it was that the Civil
Dispensary had to borrow medicines
from the other Hospitals, which they could
not make good: all the indentments sent
from the Civil Dispensary appear to have
been fully complied with. Steps will
be taken to repay what has been borrowed.

7. I think the Manager's pay may
very well be raised to Rs 40; the office
establishment and contingencies will
not cost more ^{than} 7 percent of the receipts.

Forwards District
Municipal President's Office
Cocacanda
12 February, 1881

A. S. Foster
President

3/10/1903

749
15

2/10/1903

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3/5/80 W-903

21-3-80 No 1634

Final
Municipal/1881/Department
(Annual - Budget)

From, 31

The President
Municipal Commission
Godavari District

No. 7 Encl

Dated 12th } February 1881
Recd: 18 }

No. 4-14

Subject

Remarks on the Budget
Estimates of the Rajah-
mundry Municipality
for 1881-82

749
16

Extract from Table of Contents
for March 1881.

Telegram dated 30th March 1881.

President, Municipal
Commission, Rajahmundry
informed by telegram that
the proposed increased
taxation in Rajahmundry
in 1881-82 is sanctioned.

Statement I. — Revenues and Receipts of the Municipal Fund
of the Town of Rajahmundry during the year 1881-82.

	1881-82		Probable Receipts of the cur- rent year 1882-83.
	Detail of minor heads.	Totals of major heads.	
	Arrear.	Current.	
Rates and Taxes. —			
(a). Rate on Houses. (see: 40).		6,000	5,405
(b). Rate on Lands (see: 40).		70	70
(c). Tax on Arts &c. (see: 57).		3,800	3,124
(d). Tax on Vehicles (see 63)		250	270
(e). Tax on Animals (see 63).		350	350
(f). Registration of Carts (see 73).		200	200
(g). Tolls. — (see: 77).		4,000	3,135
(h). Licenses (see: 106, 123, 125, 130, 131, & 136.).		500	724
			15,170
2. Contribution from Provincial Funds. —			
3. Contribution from Special Funds. —			
(a). Surplus Pound Fund. —		100	98
4. Contribution from Local Funds. —			
(a). Hospital. —		2,000	1,390
5. Fines and Fees. — (see: 17, Byelaws & Schedule A.).		200	256
6. Fees in Schools & Training Institutions. —		300	291
7. Rent of Houses, Gardens, Markets, &c. —		400	325
8. Payments for Municipal Services. —			
(a). Private scavenging. —		2,500	2,660
9. Endowments, Private Contributions, and Donations. —			
		20,670	18,298

	20,670	20,670	18,298
(a). Hospital. —			
(1) Subscriptions &c. —	500		
(2) Interest on Funded Capital. —	150		157
(3) Sale of medicines. —	100		100
(4) Sundries. —		750	233
(b). Miscellaneous. —			
(a). Sale of materials. —	10		13
(b). Museum Grass —	100	110	104
(c). Sale of sweepings. —			2
11. License Tax. —	1500	1500	1460
12. Loans. —			50
13. Advances recovered. —			
Total. —	23,030	23,030	20,507

14. Balance brought forward. —			
(a). Municipal Fund. —	1028	1028	4095
(b). Endowments. —			
Grand Total. —	24,058	24,058	24,902

1. House and Land Rates will be levied at Rs 7 per cent.
2. Taxes on Hts &c. will be levied at the maximum Schedule rates on all classes. —
3. Taxes on Vehicles will be levied at the full Schedule rates.
4. Carts will be registered at Rs 1 each.
5. Tolls will be levied at the full Schedule rates.
6. Licenses & fees will be collected at the rates sanctioned in G.O. No. 1067 of 24th August 1870.

Municipal Office
Rajahmundry
4th January 1881

Vice President.

Statement I. A. Endowments entrusted to the Municipal Commissioners under Sec: 15 & 16 for the official year, 1881-82.

Name of Institution.	Amount of Funded Capital.	Floating Balance.	Interest on Produce of Land.	Appropriation for Capital for expenditure.	Private Contributions and Donations.	Sale of medicines or sundry Pharmacy.	Total (est: 4-7) Stationer I. 9.	Contribution, Local Fund Board.	Total Receipts.	Granted.	Current charges.	Total (Stationer II, Part III)	Allocated for public works Stationer II. A.	Total Charges.	Floating Balance.	Receipts.
Rajahmundry.	4000		150		500	100	750	2000	2750		3710	3710	150	3860	1120	749

Municipal Office
Rajahmundry
4th January 1881

Vice President.

Statement II. Expenditure from the Municipal Fund of the City of Rajahmundry for the official year 1881-82.

	1881-82.		Probable expenditure of the current year 1880-81
	Defence of minor heads.	Total of major heads.	
1	2	3	4
Grant I. Public Works.			
(1) New works. —			
(a) Communications.	"	"	"
(b) Buildings.	2600	"	3798
(c) Drainage.	"	"	"
(d) Miscellaneous.	"	2600	"
(2) Repairs. —			
(a) Communications.	1000	"	1615
(b) Buildings.	200	"	361
(c) Drainage.	50	"	12
(d) Miscellaneous.	150	1400	67
Total Grant I.	4000	4000	5853
Grant II. Education. —			
(1) Municipal School.			
(a) Establishment.	714	"	702
(b) Contingencies.	111	825	56
(2) Salary grants.	230	230	232
(3) Results grants.	450	450	350
(4) Contribution to Local Funds.	20	20	20
Total Grant II.	1525	1625	1360
Grant III. Sanitation & Medical Services. —			
(1) Hospital. —			
(a) Establishment.	1080	"	924
(b) Medicines. —	1150	"	495
(c) Diet of Patients	1200	"	1008
(d) Sundries (Bedding, &c.)	280	3710	232
(2) Contribution to Med. College.	115	115	237
(3) Vaccination. —			
(a) Establishment.	180	"	120
(b) Contingencies.	50	230	26
	4055	4055	3043

Lu Amel: 414/81

	4055	4055	3042
(4). Registration of Births & Deaths			
(5). Conservancy —			
(a). Establishment	6948		6280
(b). Contingencies	252	7200	252
(6). Addl sanitary Establishment	115	115	115
Total Grant III.	11370	11370	9689

Grant IV. General Purposes.			
(1). Maintenance of Town Police at 60 percent	1800	1800	2159
(2). Lighting —	800	800	792
(3). Travellers Bungalows.			
(a). Establishment	102		102
(b). Contingencies	23	125	10
(4). Museum.			
(a). Establishment	282		282
(b). Contingencies	48	330	44
(5). Destruction of snakes.	30	30	26
(6). License tax paid to Govt.	1425	1425	1387
(7). Market.			
(a). Establishment	120		
(b). Contingencies		120	
Total Grant IV.	4630	4630	4802

Grant V. Supervision & Management.			
(1). Office —			
(a). Establishment	1272		1465
(b). Contingencies	300		501
(c). Auditor's fee.	75		75
(2). Contribution to Govt. Office Est.	23	1670	40
Total Grant V.	1670	1670	2081

Repayment of Debt. —			
Interest on Debt. —			
Advances recoverable. —			87
Refunds. —			
Grand Total Expenditure	23195	23195	23874
Balance. (a) Municipal Funds	863	863	1028
(b) Endowment.			
Grand Total.	24058	24058	24902

Municipal Officer }
Rajakumary }
4th January 1881 }

N. Shetty
Vice President.

Statement II A. Detail of allotment for expenditure on Public works
Estimated to cost Rs 100 or upwards.

Part I. New Works.				
Project.	Amount of estimate.	Past expenditure in 1881-82.	Remarks.	
(a) Communications.				
(b). Buildings —				
(a) Market				
Building = 3352	4615	3363	1100	749/20
Site. — = 1263				205
(c) Jan dustbins. —			100	265
(d) Public latrines				47
(4. 24-seat latrine at Rs 350 each.)			1400	
	4615	3363	2600	
(c) Drainage.				
(d) Miscellaneous.				

Part II. Repairs.			
Project.	Grant.	Remarks.	
(a) Communications.			
(1). Innespota road near Ramasami Bungalows.	300		
(2) Post Office street.	160		
(3) Kacherlakota subbaraj street	150		
(4) Bestavanda street	100		
(5) Miscellaneous petty road repairs.	290		
	1000		
(b). Buildings —			
(1) Hospital.	150		
(2) Public latrines.	50		
	200		
(c). Drainage.			
(1) Removing silt &c. from the side drains in different streets.	50		
(d). Miscellaneous.			
(1) Sundry works.	150		
Grand total.	1400		

N. Shetty
Vice President

Statement II. B. Detail of Municipal Establishments.

	No.	Salary per mensem.	Salary per annum.	Total of mensem.
Grant I. Public Works. —				
Grant II. Education.				
(1) Municipal School.				
Masters. —	3	52 8	630	
Servants. —	2	7	84	
Total	5	59 8	714	714
Grant III. Sanitation and Medical Services.				
(1) Hospitals.				
Medical Subordinate.	1	20	240	
Servants. —	8	70	840	
Total	9	90	1080	1080
(2) Vaccination —				
Vaccinators.	1	15	180	180
(3) Registration of Births and Deaths. —				
(4) Conservancy. —				
Sanitary Inspector.	1	30	360	
Municipal Inspectors.	3	30	360	
Municipal Inspectors.	3	19	228	
Municipal Inspectors.	3	250	3000	
Total.	10			
Sweepers. —				
3 Sweepers with attendants.	57	329	6948	6948
Total.	57	329	6948	6948
Grant IV. Miscellaneous Municipal purposes.				
(1) Lighting. —				
2. Messengers. —				
Messengers.	1	7	84	
Gardens.	4	16 8	198	
Total.	5	23 8	282	282

(3) Travellers Bungalow.

Maity. —

1 6 72

Sweeper. —

1 2 8 30

2 8 8 102 102

(4) Market.

Inspector.

1 10 120 120

Grant V. Supervision and Management.

1. Office. —

Manager.

1 40 480

Clerks. —

2 35 420

Tax Collectors.

3 24 288

Peons.

1 7 84

Total.

7 106 1272 1272

Grand Total. —

87 641 8 10698 10698

Municipal Office
Rajakumanday
4th January 1881.

H. H. H. H.
Vice President.

749

Explanation of variations between columns 5 & 6.

columns 5 & 6.

7

Details of the first 8 months of 1880-81.	Details of the last 4 months of 1879-80.	Details of the last 4 months of 1880-81.	Total Columns 2 & 4.	Budget Part 1880-81.
4,754 8 5	324 1 5	650	5,404 8 5	5,150
24 5 11	7 15 5	45	69 5 11	70
1,488 8	950 10	635	3,123 8	3,100
249 12	4 8	20	269 12	200
335 4	99	15	339 4	300
199	18	1	200	150

1. Rates and Taxes. —

(a) Rate on houses. —

(b) Rate on lands. —

(c) Taxes on shops. —

(d) Taxes on vehicles. —

(e) Taxes on animals. —

(f) Registration of carts. —

(g) Tolls. —

(h) Licenses. — see 106, 123, 125.

130, 131, & 136. —

2. Contribution from Begging children.

3. Contribution from Special Bursars.

(a) Board Bursar. —

4. Contribution from Local Bursars.

(a) Hospitals. —

5. Fees and Fees. —

6. Fees in Schools and Training.

7. Rent of houses, gardens, &c.

8. Payment for municipal services.

(a) Private Sundrying. —

9. Subsidies, Private Contributions, & Donations. —

(a) Hospitals. —

(1) Subscriptions &c. —

(2) Subscription Bursar. —

(3) Sale of medicines. —

(4) Sundry. —

10. Miscellaneous. —

(a) Sale of materials. —

(b) Museum Press. —

(c) Sale of Sundry. —

(d) Miscellaneous. —

11. License Tax. —

12. Loans. —

13. Advances received. —

14. Balance brought forward. —

(a) Miscellaneous. —

(b) Subsidies. —

4,995 6 8

20802 7 11 44 99 4 5 4 100

24,902 7 11 29,950

Received at Office,
Calcutta,
25/January 1881.

W. A. Regular

There is owing to constant occupation of the Thaur's Bengal by officers on regular duty.

Cannot be estimated exactly.

The rates for charge for medicines supplied to people at their own houses have been reduced their prices have been reduced.

Small proceeds of unsold goods sold, &c.

Entered on a list of license tax remuneration; was omitted in the account with 1880-81. No 905.

Because missing on a list of exemption of the 12-class from taxation under new act.

There is owing to a number of new houses built this year, for savings & provisions to the local authorities, as the amount of disturbance does not, hence the increase.

There is owing to a larger number of establishments this year, and also to the fact that the cost of the work stands being raised from 1 to 3 per cent.

Owing to increased activity on part of Sundry Bursars leading to more frequent contributions for maintenance.

5 Statement VI. A. Regular Estimate, Expenditure, 1880-81. 749

Items.	Actuals of			Probable expenditure of the last 4 months of 1879-80.	Total Columns. Grant 1880-81	Explanation of Variations between Columns 5 and 6.
	the first 8 months of 1880-81.	the last 4 months of 1879-80.	of the last 4 months of 1880-81.			
1. Public Works.						
(1). New works.						
(a) Communications.						
(b) Buildings.	2,997 10 8			700	3,697 10 8	The large opening balance of Rs 4095 has admitted of the increased expenditure under this head.
(c) Drainage.	"	111 12		100	"	
(d) Miscellaneous.	"	"		"	100	
(2) Repairs.						
(a) Communications.	1,614 6	1,694 12 1		"	1,614 6	The repairs of a road estimated at Rs 300 post (road) to next year, the sum being more expensively required for mending now being laid.
(b) Buildings.	136 5 4			225	361 5 4	
(c) Drainage.	12	198 14		"	12	500
(d) Miscellaneous.	16 14 6			50	66 14 6	
2. Education.						
(1). Municipal School.						
(a) Establishment.	466 5 8	234		235	701 5 8	702
(b) Contingencies.	26	16 14 3		30	56	48
(2) Salary Grants.						
(3) Results Grants.	132	76		100	232	230
(4). Contribution to Local Funds for Instruction.	"	100 6		350	350	150
(5). Sanitation & Medical Services.	"	20		20	20	20
(1) Hospital. (a) Establishment.	473 8 4	419		450	923 8 4	792
(b) Medicines.	474 8 1	52 7 4		20	494 8 1	500
(c) Dispensary.		342 4 7		350		

In Incl: 4/14/81

So (Incl) 749/81

(1) Sandals. —	152	123	89	38	30	232	123	108	
(2) Contribution to Medical College.	7	82			230	237	82	100	Increase is due to provision now being made for last year also.
(3) Vaccination. — (a) Establishment	80		40		40	120		180	1st class Vaccinator was taken as no arrangements could be made for his transport elsewhere.
(b) Contingencies.	16	6	14	4	10	26	6	30	Increase on erecting 6 adol. Toker having been employed for six more temporary public cabins erected this year.
(4) Conservancy. — (a) Establishment. —	4,104	159	1,954	13	10,217	6,279	159	6,000	Increase is chiefly due to cost for digging mud & soil trenches not budgeted for.
(b) Contingencies. —	172	4	58	14	80	252	4	100	
(c) Adulteration & Struck.					115	115		115	Saving on cost of the lighting being given for contract and also the rate per lamp being reduced from one rupee to 12 annas per month.
4. Miscellaneous. — (1) Lighting. —	441	9	271		300	791	9	1,000	
(2) Travellers Bungalows.									
(a) Establishment.	67	55	33	12	35	102	55	100	749 790 2
(b) Contingencies.	8				2	10		20	Increase owing to Rs 35th dec for last year having been paid up.
(3) Maintenance of Town Police. —	1258	157	1046	52	900	2183	157	1810	Decrease for reasons given in the Statement of Receipts.
(4) License Tax paid to Government.	1387					1387		2050	
(5) Museum. — (a) Establishment.	187	2	94		95	282	2	282	
(b) Contingencies.	44		18			44		48	
(6) Destruction of Snakes. —	16	6			10	26	6		New item, not budgeted for.
5. Superintendence & all arrangements. — (1) Office. — (a) Establishment.	839	1311	392		625	1464	1311	1215	Establishment for the Census of 1881 was included was not budgeted for.
(b) Contingencies.	351	19	46	23	150	501	19	140	Many expenditures under this head is chiefly due to large sums having been paid towards the cost of printing Municipal Proceedings in District Gazette which was not budgeted for.
(c) Auditor's fee.	75				15	75		75	
(2) Contribution to Post Office Est.	25					40		40	
6. Repayment of debt. —						2080		1420	
7. Interest on debt. —									
8. Advances recoverable. —			20						Refunds to applicants of cash loans and
9. Refunds. —	89		124			89			proportion taxes etc.
10. Balance. — Municipal Fund.			4095	68	1028	1028	145	695	
Endowment. —									
	16411	96	11627	11	8490	145	24902	71122	950

Municipal Office
Rajahmundry
4th January 1881

A. S. S. S.
Vice President

No 634.

Office of Sanitary Commr.
Madras April 4th 1881.

From.

CURRENT No. 862
The Sanitary Commr. Madras

To

The Chief Secretary to Government
Public Department.
Fort Saint George.

Sir

I have the honor to report for the information of Government, that the Rajahmundry Municipality propose to devote a sum of Rs 8,750 for Sanitary purposes for the year 1881/82. This gives a percentage of 40.6 on income and may be accepted. I note that 4 new latrines are to be built at a cost of Rs 1,400 which are much required. I would suggest, as much more economical the erection of movable latrines as adopted in the Municipality of Salem, a description and sketch of which I gave in my inspection notes of that town. I will address the President on this point.

2. Only Rs 180 are set apart for Vaccination. The whole of this amount will be absorbed in the salary of a 1st class Vaccinator, leaving nothing for contingencies.

DISPOSED OF

28 APR 81

BY G.O. No.

I have the honor to be,
Your most Obedient Servant

M. C. Jumbell

M. D. F. R. S.
Sanitary Commissioner for Madras

Financiel DEPARTMENT.

Summary of
Municipal Budget
for 1881-82.

Under Disposal Docket.

PAPERS to be read in Proceedings:—

x No. 414 of 81
x No. 862 of 81.
No. of

March 30 4-11

M 19-4-81
R 28-4-81

749
26

Mail. (881) Dept
 From. (Mun - Sanitary)
 The Sanitary Commissioner
 R.D. Madras.
 To APL E1
 The Chief Secretary to Govt.
 Public Department
 Coimbatore.

Dated 4: }
 Despatched 5: } April 1881.
 Recd 7 }

No 634

CURRENT No. 862.

Encls.

Remarking on the Budget
 Estimate of the Rajahmundry
 Municipality for 1881/82.

To the 3rd Assistant
 Madras, for disbursement
 in connection with the
 Budget Est.

No. 414 of 1881.

862 of 1881.

FINANCIAL DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter

from the President, Municipal Commission, ^{Gotavery} dated
 12th February 1881 No. 7. & letter from Mr. Lindsay
 Commissioner dated 4th April 1881 No. 634.

ORDER. 28th April 1881. No. 749.

The estimated receipts
 & charges of the Rajahmundry
 Municipality for 1881/82 are
 contrasted below with the
 sanctioned & regular es-
 timates for 1880/81 -

Receipts.	Budget 1880-81	Regular Estimate 1880-81	Proposed Estimate 1881-82
Balance brought forward ..	2300	4100	1030
Rates on Houses and Lands at 7 per cent ..	5220	5470	6070
Taxes on Arts at maximum schedule rates on all classes ..	3100	3120	3000
Taxes on Vehicles and Animals at full schedule rates ..	500	620	600
Registration of Carts at R. 1 each ..	150	200	200
Tolls at full schedule rates ..	3000	3140	4000
Licenses ..	300	720	500
Licence Tax ..	2200	1460	1800
Assignments by Government ..	100	100	100
Contribution from Local Funds ..	1390	1390	2000
Fines and Fees ..	100	260	200
Endowments ..	050	880	750
Miscellaneous ..	3660	3390	3310
Loans ..	"	"	"
Advances Recoverable ..	"	50	"
Total ..	22950	24900	24060

Charges.

GRANT I.

New Works.

Communications ..	"	"	"
Buildings ..	2000	3700	2600
Sanitary and Miscellaneous ..	700	100	"

Repairs.

Communications ..	2000	1610	1000
Buildings ..	"	360	200
Sanitary and Miscellaneous ..	500	80	200

Establishment ..

Tools and Plant ..

Contributions to Local Funds ..

GRANT II.

Training Schools ..	"	"	"
Municipal Schools ..	750	750	830
Salary Grants ..	230	230	230
Results Grants ..	150	350	450
Schools on the combined system ..	"	"	"
Inspection (Contribution) ..	20	20	20
Miscellaneous ..	"	"	"

GRANT III.

Hospitals and Dispensaries ..	2400	2660	3710
Medical College ..	100	240	110
Sanitary Inspection ..	"	120	110
Vaccination ..	210	150	230
Registration of Births & Deaths ..	"	"	"
Conservancy ..	6210	6530	7200

GRANT IV.

Lighting ..	1000	790	800
Markets ..	"	"	"
Choultries ..	"	"	"
Traveller's Bungalow ..	120	110	120
Avenues and Watering Roads ..	"	"	"
Police ..	1010	2160	1800
Licence Tax ..	2050	1390	1430
Miscellaneous ..	330	350	480

GRANT V.

Supervision and Management ..	1470	2080	1670
Repayment of Debt ..	"	"	"
Advances Recoverable ..	"	"	"
Refunds ..	"	90	"
Balances ..	700	1630	870
Total ..	22950	24900	24060

2. The incidence of taxation ^{3P} Excluding
Tolls, ascending to the Regular Estimate
made is annual at 8 1/2 paise 3. The
expenditure of taxation not utilized
in 1880/81 is 1 1/2 percent of the
land rate. Tax amount is 2 on the
last two classes, one Rupee per
half year for registration of land,
& Tolls at ^{one fourth} ~~half~~ Schedule rates.

The assets of the Municipality
on the 31st March 1880 & its liabilities
have been correctly reported.

3. The Regular Estimate has been
correctly prepared & fully ex-
plained. 749

4. The Budget for 1881/82 ²⁸ ~~1880/81~~ ²⁸ ~~1880/81~~
appears also to have been prepared
with care.

5. The increase in the esti-
mated receipts is due chiefly
to the increased taxation pro-
posed. viz (1) Enhancement of
house & land rate from 6 1/2 to 8
cents, (2) Extension of tax amount
to the last two classes of schedule of
(3) Raising of Tolls from half three-
fourths to full schedule rates. The
President was informed by
Telegram dated 30th March 81.
That these proposals were sanc-
tioned. The increased contribution
from Local P. is taken credit for.
is passed, but the consent of the
Local P. Board has not been
obtained before sanction being
made in the Budget. 1880

Mund, charges the provision for
latrines is satisfactory. The suffi-
ciency of the Sanitary Commissioner
in regard to them will be com-
municated to the Government.

The allotment for roads is only
one fourth of the anticipated
receipts from tolls. The increased

provision for Education & Hospitals in view of the pressing need of
is approved; & the proposed ad-
dition to the Sanitary Inspecting

Staff is sanctioned. The provision
for vaccination should be increased
with reference to the Sanitary
Commissioner's remarks.

The President will report the
decision of the Council regarding
the appointment of
a Market Inspector. Matters
will stand pending report.

The increase to the Municipal
body is sanctioned as proposed.

With these remarks, the R.
President has put in Council before the
Budget of the Rajahmundry
Municipality.

Recd
11/5/9

- The Pres. Municipal Commission
for any District
- Revenue Department
 - Board of Revenue
 - Surgeon General in the Govt
of Madras
 - Sanitary Commissioner
 - Director of Public Instruction
 - Assistant Secy
 - Pres. & L. B. for any Dist.
 - Inspector General of Police
- 12-4-81

This is not satisfactory but
in view of the pressing need of
the sanitary measures, will be
sanctioned. The provision
for vaccination should be increased
with reference to the Sanitary
Commissioner's remarks.

Note. The proposed changes
in Pag? stand
much in need
of opening out;
the whole met-
ing increased provision
under Grants Report.
The sanitary arrangements
are however in a rather
worse condition
The very meagre allotments
for communications may
therefore be allowed to
stand.

FINANCIAL.
Budget of 1880-81

749
29

Recd 30/4

1-9-03

Thurman
Govt. of 1881 Madras.

Final

DISPOSED OF

28 APR 81

99 BY.G.O. No. 749.

*Annual - Budgets. Budget
Ests of the Rajahmundry
Mun. for 1881/82, reviewed.*