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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Girl DEPARTMENT

G.O. No. 549 Press.
B.P. No. Mis.

Bulk No. 137- 140.

Dated 29. 3. 1881 19 .

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

29th March 1881, No. 549.

Local Funds—Budgets.

Read the following papers :—

No. 137. *Proceedings of the Board of Revenue, dated 21st December* 1880, *No.* 1954 [*Current No.* 3370].

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Hosúr Circle, Salem District, for 1881-82.

No. 138. *Proceedings of the Board of Revenue, dated 19th February* 1881, *No.* 1760 (*Miscellaneous*)—[*Current No.* 444.]

Read the following letter from H. B. GRIGG, Esq., Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 13th December 1880, No. 5771 :—

Adverting to the Budget Estimate for the year 1881-82 of the Hosúr Circle, I have the honor to state that the provision made therein for education is stated by the Inspector to be sufficient, but the provision for results grants, both in combined schools and in pure results schools, seems very small, but, as the General Fund closes without a surplus, it may not be practicable to increase the grant.

2. The Board have struck out Rs. 20 subscription for the supply of the *Janavenodini* to their schools. The decision is regretted, and I think rightly so, by the Inspector. It is very desirable to increase the circulation of this journal. The Salem Board having declined to accede to the scheme of a single Normal School for the district, the provision for the school at Krishnagiri stands.

3. Statement III-A not having been received with the budget, the name, qualification, and scale of grants for the mistress of the Caste Girls' School, Dharmapuri, is not known.

Submitted to Government in continuation of the Board's Proceedings, dated 21st December 1880, No. 1954, reviewing the Local Fund Budget of the Hosúr Circle for 1881-82.

2. The attention of the President is drawn to paragraphs 2 and 3 of the Director's letter.

(A true Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

No. 139. *Proceedings of the Board of Revenue, dated 4th March 1881, No. 2219 (Miscellaneous)*—[*Current No.* 551].

Read the following letter from H. E. STOKES, Esq., Acting President of the Local Fund Boards, Salem District, to the Secretary to the Board of Revenue, dated 17th January 1881, No. 3 :—

In forwarding copy of Treasury Deputy Collector's docket, No. 1726, dated 3rd December last, to the Vice-President, Hosúr Circle, I have the honor to state that the pay-bill of the Krishnagiri Normal School Establishment entertained as detailed in this office letter, embodied in Board's Proceedings, 9th July 1880, No. 929, is objected to be passed for want of Board's sanction to the entertainment of a peon, &c. I beg that the Board will be pleased to accord their sanction to the above, pending Government Order on Board's Proceedings, dated 29th November 1880, No. 1815.

Submitted for the orders of Government in continuation of the Board's Proceedings quoted by the President.

(A true Copy and Extract.)

(Signed) E. GIBSON,
Acting Sub-Secretary.

No. 140. ORDER THEREON, 29th March 1881, No. 549.

The estimated receipts and charges of the Hosúr Circle Local Fund Budget for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year :—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
Balances—			
Road Fund	23,790	20,070	..
Endowment Fund	..	— 40	..
General Fund	90	2,350	..
Allotments from General Revenue—			
Special Funds	10,810	10,790	610
Cess on Land	65,000	56,500	10,810
Tolls	7,710	6,610	57,000
Fees in Schools	1,140	1,000	6,610
Contributions from other Circles, &c.	200	200	1,250
Receipts from Endowments, &c.	1,460	1,190	200
Miscellaneous	4,330	4,060	1,190
			4,060
Total	1,14,530	1,02,730	81,730

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	30	30	..
Civil Buildings	1,500	1,740	..
Repairs—			
Communications	31,100	36,040	40,050
Civil Buildings	1,100	1,410	550
Miscellaneous Public Improvements	2,000	2,000	2,000
Local Fund Board's Engineering Establishment	7,300	7,300	6,640
Tools and Plant	890	300	100
Road Fund Reserve	5,510	3,000	..
Contributions to other Circles, &c.	390	260	260
Miscellaneous	50	300	350

549/2

CHARGES.—*continued.*

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Budget, 1881-82.
	RS.	RS.	RS.
GRANT II.			
Inspection	1,110	1,210	1,160
Training Schools	1,800	1,230	1,880
Salary System School	..	..	250
Local Fund Schools	5,020	5,020	5,160
Results Grants	1,000	1,000	1,000
Miscellaneous	350	350	350
GRANT III.			
Hospitals and Dispensaries	5,080	5,590	4,890
Vaccination	2,570	2,720	2,670
Sanitation	7,740	7,040	6,590
Choultries	300	140	100
Travellers' Bungalows	710	410	320
Miscellaneous	1,760	1,180	1,660
GRANT IV.			
Establishment	1,700	2,280	2,740
General Reserve	1,990	1,000	3,010
Balances—			
Road Fund	33,530	20,570	..
General Fund	..	610	..
Total	1,14,530	1,02,730	81,730

2. The Regular Estimate for 1880-81, as modified by the Board of Revenue, is accepted. The anticipated closing balance is estimated at Rs. 21,180 (in round numbers), of which Rs. 20,570 appertain to the Road Fund which the Board propose to reserve for famine adjustment.

3. The decrease in the estimated receipts for 1881-82 compared with the Regular Estimate figures is mainly due to the reservation of the Road Fund balance just referred to. The Board have raised by Rs. 7,000 the expected collections under Land Cess which the President set down at Rs. 50,000, and under the explanation afforded the Government agree with the Board that the addition may safely be made. The estimate of receipts, as revised, is accordingly approved.

4. Under estimated charges for 1881-82 no provision seems to be made for new works owing, it is assumed, to want of funds. The allotment for repair of communications shows an increase of nearly Rs. 9,000 over that for the current year, and has been satisfactorily explained. The Board are correct in their remarks in paragraph 8 of their Proceedings, dated 21st December 1880. The President must forward a separate application for the changes proposed by the Local Fund Board in connection with their Engineering Establishment. Under Grant II provision is made for a Normal School at Krishnagiri. In their review of the Salem Circle Budget, the Government sanctioned the establishment of a Normal School in each of the two Circles of the Salem District, as recommended in Board's Proceedings, dated 29th November 1880, No. 1850. The establishment entertained for the Krishnagiri School is accordingly passed. The transfer of the Dharmapuri Caste Girls' School to the Local Fund Board and the proposal to open a school at Vepanapulli on the combined system is noted. It is presumed with reference to paragraph 13 of Board's Proceedings, 21st December 1880, that the sum of Rs. 840 includes provision for the Government Office Establishment as directed in G.O., dated 2nd October 1879, No. 1891. The variations in the other items are small and do not call for remark. The estimate of expenditure is approved.

5. The budget as revised by the Board of Revenue provides for no balance except a reserve of Rs. 3,010 under the General Fund. The Board will in future see that the budgets are so framed as to admit of a sum of 10 per cent. of the year's receipt being set apart as a working balance.

6. Subject to the above remarks, the Right Honorable the Governor in Council passes the Local Fund Budget Estimate of the Hosúr Circle for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with papers.
" Revenue Department,
" Public Works Department, } with Board's Procs., No. 1954.
" Accountant-General.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Surgeon-General with the Government of Madras.
" President of the Municipal Commission, Salem, with Board's Procs., No. 1954.

Exd. J. Wright.

549/3

Govt. of {1881} Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,
&c., &c., &c.

Dated March, 29th.

Issued

Recd. Encl.

G.O., 29th March 1881, No. 549.

MARCH.
Nos. 137—140.

Local Funds—Budgets.—Orders passed on Proceedings, Board of Revenue, reviewing the Local Fund Budget of the Hosúr Circle, Salem District, for 1881-82.

Revenue Department.

549/4

No. 1954

Proceedings of the Board of Revenue
Dated 23rd December 1880.

Read letter from the President, Local Fund Boards, Salem District dated 8th October 1880 No. 102, submitting Local Fund Budget of Hosur Circle for 1881-82.

Read the following letter from Surgeon A. J. Stumer Secretary Surgeon General with the Government of Madras to the Secretary to the Board of Revenue, dated Fort St. George 25th October 1880 No. 5735.

With reference to the 1881-82 L.F. Budget Estimate of the Hosur Circle grant VII, I have the honor, by desire of the Surgeon-General, to state for the information of your Board that the sum set apart for the maintenance

of the three Dispensaries is less than the current year's grant by Rs 190 and calls for no remarks, the Vice-President of the Circle having explained the variations between the grant and estimate in his Budget report to your Board dated 2nd October 1880.

2. A sum of Rs 480 is entered as the contribution towards the expenses of the Medical College.

Read also the following letter from Surgeon-Major W. C. Twynell M. D. F. R. C. S. Sanitary Commissioner for Madras to the Secretary to the Board of Revenue Madras. dated Vellore 28th October 1880 No 1109.

I have the honor to report for the information of the Board of Revenue that the Ryotwar Local Fund Board have made ample provision both for Sanitation & Vaccination for the ensuing year 1881-82. For the former Rs 6590 or 39.5 per cent of income have been allotted and the distribution is satisfactory. For the latter Rs 2670 have been set apart. A detail list of establishment has not however been forwarded, but from another source I find that the staff employed appears to be sufficient, and is in accordance with the Rules.

The Local Fund budget of the Ryotwar Circle for 1881-82 will be submitted for the orders of Govt.

Regular Estimate 1880-81.

Receipts. 2. According to the Local Fund report for 1879-80 as revised in this

office, the Local Fund balance in favor of the Circle on the 1st April 1880 amounted to Rs. 22,425 as per margin, but in a statement of actual balances recently furnished by the Accountant General, the balance is given as Rs. 22,382 making a slight difference of Rs. 43. Particulars of the latter not being available, the difference will be assumed to be in the Road Fund, the balance under which will then be Rs. 20,073.

+ Road Fund Rs. 20,116
Endowment Do — 48
General Do — 2,352
22,425

In para 4 of the Vice President's letter No. 343 dated 2nd October 1880 giving cover to the budget, the figures of the closing balance Rs. 21,840 of the regular Estimate are by mistake entered for those of the opening balance. Rs. 22382- of the same estimate.

Land Cess is estimated at Rs. 56,500 against Rs. 65,000 in the budget, the difference being chiefly due to a great portion (Rs. 10,983) of the arrear demand having been written off the amounts under the sanction of the Board.

+ Bd's Proc: dy 21st June 1880 Mis. No. 6708.

The total receipts amount to Rs. 102,730 made up of

	Rs.
Road Fund	68,361
Endowment Do	1,147
General Do	33,222
	102,730.

Expenditure. 3. For New Works, Civil

Buildings, Rs. 1,740 are set apart against an allotment of Rs. 1,560 sanctioned upto date. The excess Rs. 180 is due to additional provision required for the Chattram at Mathagiri which appears as Item No. 2 in Part I of the current year's budget with an allotment of Rs. 1,500 but for which an Estimate amounting to Rs. 1,680 is now before the Board and will be disposed of in due course.

It is proposed to utilize the whole of the allotment of Rs. 36,042 sanctioned upto date for Road repairs. The amount includes Rs. 4,242 the value of Famine materials used during 1879-80, the payment of which was sanctioned by the Board.

+ In Proc. dt 27-October 1880 No. 1124

The President remarks that no provision has been made by the Local Fund Board "for the charges connected with the pay &c of the District & central audit establishment and for examination of circle plans & estimates" and he proposes to provide a sum "calculated at 1.1 per cent on the estimated expenditure under the four grants". But as pointed out in the review of the Budget Estimates of the Salem circle the actual amount to be paid for central audit and supervision & for scrutiny of circle plans will hereafter be intimated to each circle. (see also Board's Proceedings 7th June 1880 No. 780.) The Circle's share of the cost of the District audit Establishment

must

must be provided for and a sum of Rs 480 as entered in the estimate for 1881/82 will be inserted on this account.

4. The following is the Regular Estimate of charges.

	Road Fund Rs	Endowment Fund Rs	General Fund Rs	Total Rs
New Works.				
Communications	30	"	"	30
Civil Buildings	"	"	1,740	1,740
Mis: Public Improvements	"	"	"	"
Repairs				
Communications	36,042	"	"	36,042
Civil Buildings	"	"	1,412	1,412
Mis: Public Improvements	"	"	2,000	2,000
Local Fund Engineering Estab.	6,390	"	910	7,300
Tools and Plant	260	"	40	300
Contingencies	300	"	"	300
Reserve	3,000	"	"	3,000
Contribution	254	"	"	254
Grant I	46,276	"	6,102	52,378
Do II	"	"	8,813	8,813
Do II	"	1,147	15,937	17,084
Do IV	1,520	"	760	2280
General Reserve	"	"	1,000	1,000
Total Receipts	47,796 68,361	1,147 1,147	32,612 33,222	81,555 102,730
Balance	20,565	"	610	21,175

549/66

The balance under the Road Fund will be reserved for Famine adjustment and that under the General Fund taken to the budget of 1881-82.

Budget for 1881-82.

Statement I A Revenue & Receipts.

5. Land Cess is estimated at Rs 50,700 against Rs 56,500 in the Regular Estimate and Rs 65,000 the current year's budget Estimate The total demand of the year is given as Rs 52,600 made up of Rs 9600 outstanding on the 1st April 1881 and of Rs 43,000 the demand for Fusli 1291. The latter sum seems unduly low as the current demand of the present year is given by the President as Rs 51,000 in round numbers. The average collections of the two ordinary years preceding the famine amounted to Rs 59,905

	Rs
1874-75	53,270
1875-76	66,539
2	119,809
	59,905

the Board are of opinion that the estimate may be safely raised to Rs 57,000. The assets of the year are

	Rs
Road Fund	48,610
Endowment Do	1,190
General Do	31,930
	81,730

6. The assets of the Road Fund have been curtailed by leaving out of account the current year's closing balance as mentioned above, but having raised the estimate of receipts from Land Cess and struck out the provision of Rs 4,390 under Road Fund reserve the Board have avoided the necessity

Statement B Expenditure Grant-Public Works, Statement II Road Fund.

of inturing with the proposed outlay. The share of the cost of general management chargeable to the Road Fund should be Rs 1620 instead of Rs 1450 entered in the Statement. The total Road Fund expenditure amounts to Rs 48,610 leaving no balance.

Statt II & Part II Repairs

7. Part II contains 18 items with an aggregate allotment of Rs 42,600, of which Rs 40,050 appertain to the Road Fund against Rs 31,100 in the current years budget.

The maintenance grants for several roads have been raised with reference to their present condition and their actual length which it appears was not hitherto fully provided for. Two roads constructed from Famine Funds have been added to those already kept up and a sum of Rs 750 is to be spent on roads in the towns marginally noted.

Hanmapur Krishnagiri Hosur

Rupees 550 are allotted for repairs to Dispensaries, School houses, Cluthams and Travellers' bungalows and Rs 2,000 are set apart for the maintenance of Avenues.

L.F. Engineering Estabt

8. The cost of the L.F. Engineering Establishment is given as Rs 6,640 against Rs 7,300 in the current years budget, As it is proposed to dispense with the services

of

of two Sub Overseers. The L. F. Board propose to raise the fixed Travelling Allowance of their L. F. Engineer from Rs50 to Rs75 and have provided accordingly. The entry will stand but it is inconvenient & unusual & considers questions of this nature in connection with Budget Estimates and the matter will be brought forward separately by the Resident.

Grant I is

	Rs
Road Fund	46,990
General Rs.	2960
	49,950

Grant II Education Normal Sc.

9. Rs 1880 are provided for an elementary Normal School at Kristnagiry against Rs 1,800 for the current year. In their order dated 10th July 1880 No. 289 Re. reviewing the current years budget of the Circle, Govt. agreed with the Director of Public Instruction in opinion that it would be preferable to have one good Normal School for the entire District and awaited the decision of the two Local Fund Boards. Their resolutions have been submitted to Government with the Boards recommendation that sanction be accorded to the opening of a Normal School in

with Dis Rs: dated 29th Nov 18 No. 1815

in each of the Circles.

5 9/10

Salary System School. 10. At the instance of the Inspector of Schools, the Local Fund Board have agreed to take up from 1st April next the Caste Girls School at Dharampuri which is now maintained partly by local subscription and partly by grant-in-aid from Govt. The School is said to possess a nice building provided with furniture. The annual cost of the School is estimated at Rs 245 and is provided for in the budget.

Combined System Schools. 11. There are 25 Schools on this System provided for in the current years budget. At the request of the inhabitants of the Village of Veparapulli, the Local Fund Board propose to establish a School at that place on the Combined System at an annual cost of Rs. 128-

Grant II is Rs. 9800 chargeable to the General Fund.

Grant III Hospitals & Dispensaries &c.

12. For Hospitals and Dispensaries Rs. 4890 are allotted against Rs 5080 for the current year.

The

The Current years provision of Rs. 2570 for Vaccination is raised by Rs. 100 to enable the Vaccine staff to meet Postal charges. — Vaccination

The provision under Sanitation is Rs. 6590 distributed as under — Sanitation.

	Estimate 1881-82.	1880-81
1. Improvement of water supply.	400	500
2 —— Do —— Village Sites -	100	1000
3 Scavengering of Large Villages -	6090	6240
	6590	7740

The Sanitary Commissioner reports that ample provision is made for Vaccination and Sanitation.

Grant III is

	Rs.
General Fund.	1190
Endowment — Do —	15040
	16230

13. Contribution for the Controlling Establishment at the Presidency should be Rupees 840. — Grant III, Miscellaneous.

Grant IV is

	Rs
Road Fund	1620
General — Do —	1120
	2740

14. General Reserve calculated according to the Rules should be Rs. 3130 but only Rs. 3010 are available.

The

15. The following is an abstract of the budget as revised by the Board. 109/11

Receipts	Rs.	Charges		Rs.	Total Rs.
Road Fund	486.10	Grant I	Road Fund	46990	
Endowment — Do —	1190		General — Do —	2960	49950
General — Do —	31930	Grant II.	General — Do.	—	9800
		Grant III	Endowment — Do -	1190	
			General Do -	15040	16230
		Grant IV	Road — Do -	1620	
			General — Do -	1120	2740
		General Reserve		—	3010
		Balances:			
			Road Fund	—	
			General — Do —		
Total	81730				81730

True Copies & Extract

Secretary

To The Chief Secretary to Government F. D.
with the orig. letter & its Enclosures
to be returned.

G. J. Verbist
Commissioner

10/2/80 Encl. 289.
B.Proc 7/6/80 No. 780
— " 4/6/80 to 6/08 Encls
29/11/80 Govt. R. 1815.

23 DEC 80

Local Fund Budgets of Hosur Circle, Salem District for 1881-82 — Recommendation of Government —

Fwd (880 / dep.
(d.f. — Budget
Encls.)

Rec'd 23/12/80

Proceedings of the Board of Revenue Dated 21st December 1880

No 3370

549/12

No. 1,954.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 21st December 1880.

Read the following letters:—

From the President of the Local Fund Boards, Salem District, dated 8th October 1880, No. 102, submitting Local Fund Budget of Hosúr Circle for 1881-82.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 25th October 1880, No. 5,935.

WITH reference to the 1881-82 Local Fund Budget Estimate of the Hosúr Circle Grant III, I have the honor, by desire of the Surgeon-General, to state, for the information of your Board, that the sum set apart for the maintenance of the three dispensaries is less than the current year's grant by Rs. 190 and calls for no remarks, the Vice-President of the circle having explained the variations between the grant and estimate in his Budget report to your Board dated 2nd October 1880.

2. A sum of Rs. 480 is entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Vellore, 28th October 1880, No. 1,109.

I HAVE the honor to report, for the information of the Board of Revenue, that the Hosúr Local Fund Board have made ample provision both for Sanitation and Vaccination for the ensuing year 1881-82. For the former Rs. 6,590, or 39·5 per cent. of income, have been allotted, and the distribution is satisfactory. For the latter Rs. 2,670 have been set apart. A detail list of establishment has not, however, been forwarded, but from another source I find that the staff employed appears to be sufficient and is in accordance with the rules.

THE Local Fund Budget of the Hosúr Circle for 1881-82 will be submitted for the orders of Government.

REGULAR ESTIMATE, 1880-81.

2. RECEIPTS.—According to the Local Fund report for 1879-80 as revised in this office the Local Fund balance in favor of the circle on the 1st April 1880 amounted to Rs. 22,425 as per margin, but in a statement of actual balances recently furnished by the Accountant-General the balance is given as Rs. 22,382, making a slight difference of Rs. 43. Particulars of the latter not being available, the difference will be assumed to be in the Road Fund, the balance under which will then be Rs. 20,073. In paragraph 4 of the Vice-President's letter, No. 343, dated 2nd October 1880, giving cover to the Budget, the figures of the closing balance, Rs. 21,840, of the Regular Estimate are by mistake entered for those of the opening balance, Rs. 22,382, of the same estimate.

	Rs.
Road Fund	20,116
Endowment Fund	— 43
General Fund	2,352
Total ...	22,425

Land Cess is estimated at Rs. 56,500 against Rs. 65,000 in the Budget, the difference being chiefly due to a great portion (Rs. 10,983) of the arrear demand having

been written off the accounts under the sanction* of the Board. The total receipts amount to Rs. 1,02,730, made up of—

* Board's Proceedings, dated 21st June 1880, Miscellaneous No. 6,708.

	Rs.
Road Fund	68,361
Endowment Fund	1,147
General Fund	33,222
Total ...	1,02,730

3. Expenditure.—For New Works, Civil Buildings, Rs. 1,740 are set apart against an allotment of Rs. 1,560 sanctioned up to date. The excess, Rs. 180, is due to additional provision required for the chattram at Mathagiri, which appears as Item No. 2 in Part I of the current year's Budget with an allotment of Rs. 1,500, but for which an estimate amounting to Rs. 1,680 is now before the Board and will be disposed of in due course.

It is proposed to utilize the whole of the allotment of Rs. 36,042 sanctioned up to date for Road repairs. The amount includes Rs. 4,242, the value of famine materials used during 1879-80, the payment of which was sanctioned† by the Board.

† In Proceedings, dated 27th October 1880, No. 11,934.

The President remarks that no provision has been made by the Local Fund Board "for the charges connected with the pay, &c., of the District and Central Audit Establishments and for examination of circle plans and estimates," and he proposes to provide a sum "calculated at 1·1 per cent. on the estimated expenditure under the four grants." But, as pointed out in the review of the Budget Estimate of the Salem Circle, the actual amount to be paid for *Central* Audit and supervision and for scrutiny of circle plans will hereafter be intimated to each circle (see also Board's Proceedings, 7th June 1880, No. 780). The circle's share of the cost of the District Audit Establishment must be provided for, and a sum of Rs. 480 as entered in the estimate for 1881-82 will be inserted on this account.

4. The following is the Regular Estimate of charges:—

——	Road Fund.	Endowment Fund.	General Fund.	Total.
	Rs.	Rs.	Rs.	Rs.
New Works—				
Communications	30	...	..	30
Civil Buildings	...	...	1,740	1,740
Miscellaneous Public Improvements...	...	...	...	...
Repairs—				
Communications	36,042	...	...	36,042
Civil Buildings	...	...	1,412	1,412
Miscellaneous Public Improvements...	...	...	2,000	2,000
Local Fund Engineering Establishment.	6,390	...	910	7,300
Tools and Plant	260	...	40	300
Contingencies	300	...	...	300
Reserve	3,000	...	...	3,000
Contribution	254	...	...	254
Grant I	46,276	...	6,102	52,378
„ II	...	...	8,813	8,813
„ III	...	1,147	15,937	17,084
„ IV	1,520	...	760	2,280
General Reserve	...	...	1,000	1,000
Total ...	47,796	1,147	32,612	81,555
Receipts ...	68,361	1,147	33,222	1,02,730
Balance ...	20,565	...	610	21,175

549/13

The balance under the Road Fund will be reserved for famine adjustment and that under the General Fund taken to the Budget of 1881-82.

BUDGET FOR 1881-82.

5. Statement I-A, Revenue and Receipts.—Land Cess is estimated at Rs. 50,000 against Rs. 56,500 in the Regular Estimate and Rs. 65,000 in the current year's Budget Estimate. The total demand of the year is given as Rs. 52,600, made up of Rs. 9,600 outstanding on the 1st April 1881 and of Rs. 43,000, the demand for Fasli 1291. The latter sum seems unduly low as the current demand of the present year is given by the President as Rs. 51,000 in round number. The average collections of the two ordinary years* preceding the famine amounted to Rs. 59,905, and the Board are of opinion that the estimate may be safely raised to Rs. 57,000.

	Rs.
*1874-75	53,270
1875-76	66,539
	2) 1,19,809
	59,905

The assets of the year are—

	Rs.
Road Fund	48,610
Endowment Fund	1,190
General Fund	31,930
Total ...	81,730

6. Statement B, Expenditure—Grant I, Public Works—Statement II, Road Fund.—The assets of the Road Fund have been curtailed by leaving out of account the current year's closing balance as mentioned above, but having raised the estimate of receipts from Land Cess and struck out the provision of Rs. 4,390 under Road Fund Reserve the Board have avoided the necessity of interfering with the proposed outlay. The share of the Cost of General Management chargeable to the Road Fund should be Rs. 1,620 instead of Rs. 1,450 entered in the statement. The total Road Fund expenditure amounts to Rs. 48,610 leaving no balance.

7. Statement II-A, Part II, Repairs.—Part II contains eighteen items with an aggregate allotment of Rs. 42,600, of which Rs. 40,050 appertain to the Road Fund against Rs. 31,100 in the current year's Budget. The maintenance grants for several roads have been raised with reference to their present condition and their actual length, which it appears was not hitherto fully provided for. Two roads constructed from Famine Funds have been added to those already kept up and a sum of Rs. 750 is to be spent on roads in the towns marginally noted.

Dharmapuri, Krishnagári, and Hosúr.

Rs. 550 are allotted for repairs to dispensaries, school-houses, chattrams, and travellers' bungalows, and Rs. 2,000 are set apart for the maintenance of avenues.

8. Local Fund Engineering Establishment.—The cost of the Local Fund Engineering Establishment is given as Rs. 6,640 against Rs. 7,300 in the current year's Budget as it is proposed to dispense with the services of two Sub-Overseers. The Local Fund Board propose to raise the fixed travelling allowance of their Local Fund Engineer from Rs. 50 to Rs. 75, and have provided accordingly. The entry will stand, but it is inconvenient and unusual to consider questions of this nature in connection with Budget Estimates, and the matter will be brought forward separately by the President.

Grant I is—

	Rs.
Road Fund	46,990
General Fund	2,960
Total ...	49,950

9. Grant II, Education, Normal School.—Rs. 1,880 are provided for an elementary Normal School at Krishnagiri against Rs. 1,800 for the current year. In their Order, dated 10th February 1880, No. 289, reviewing the current year's Budget of the circle, Government agreed with the Director of Public Instruction in opinion that it would be preferable to have one good Normal School for the entire district and awaited the decision of the two Local Fund Boards. Their resolutions have been submitted† to Government with the Board's recommendation that sanction be accorded to the opening of a Normal School in each of the circles.

† With Board's Proceedings, dated 29th November 1880, No. 1,815.

10. Salary-system School.—At the instance of the Inspector of Schools, the Local Fund Board have agreed to take up from 1st April next the caste girls' school at Dharmapuri, which is now maintained partly by local subscription and partly by grant in aid from Government. The school is said to possess a nice building provided with furniture. The annual cost of the school is estimated at Rs. 245 and is provided for in the Budget.

11. Combined-system Schools.—There are twenty-five schools on this system provided for in the current year's Budget. At the request of the inhabitants of the village of Vepanapulli the Local Fund Board propose to establish a school at that place on the combined system at an annual cost of Rs. 128.

Grant II is Rs. 9,800 chargeable to the General Fund.

12. Grant III, Hospitals and Dispensaries, &c.—For Hospitals and Dispensaries Rs. 4,890 are allotted against Rs. 5,080 for the current year.

Vaccination.—The current year's provision of Rs. 2,570 for Vaccination is raised by Rs. 100 to enable the Vaccine staff to meet postal charges.

Sanitation.—The provision under Sanitation is Rs. 6,590, distributed as under—

	Estimate. 1881-82.	1880-81.
	Rs.	Rs.
1. Improvement of water-supply	400	500
2. Do. of village-sites	100	1,000
3. Scavengering of large villages	6,090	6,240
Total ...	6,590	7,740

The Sanitary Commissioner reports that ample provision is made for Vaccination and Sanitation.

Grant III is—

	Rs.
Endowment Fund	1,190
General Fund	15,040
Total ...	16,230

13. Grant IV, Miscellaneous.—Contribution for the Controlling Establishment at the Presidency should be Rs. 840.

Grant IV is—

	Rs.
Road Fund	1,620
General Fund	1,120
Total ...	2,740

14. General Reserve calculated according to the rules should be Rs. 3,130, but only Rs. 3,010 are available.

549/14

15. The following is an abstract of the Budget as revised by the Board :—

Receipts.	Rs.	Charges.	Rs.	Rs.
Road Fund	48,610	Grant I { Road Fund	46,990	
Endowment Fund ...	1,190	{ General Fund ...	2,960	
General Fund... ...	31,930			49,950
		„ II General Fund ...	...	9,800
		„ III { Endowment Fund ...	1,190	
		{ General Fund ...	15,040	
				16,230
		„ IV { Road Fund	1,620	
		{ General Fund ...	1,120	
				2,740
		General Reserve	...	3,010
		Balances.		
		Road Fund	...	
		Endowment Fund	...	
		General Fund	...	
				...
Total ...	81,730	Total ...	...	81,730

(True Copies and Extract.)

(Signed) O. A. GALTON,
Secretary.

To the Chief Secretary to Government, Financial Department,
with the original letter and its seven enclosures to be returned.
„ President of the Local Fund Boards, Salem District.
„ Director of Public Instruction.
„ Sanitary Commissioner.
„ Surgeon-General with the Government of Madras.
„ Accountant-General.

Exd. A. S. Rodgers.

16

1880.

Board of Revenue,

MADRAS.

To

THE CHIEF SECY. TO GOVT.,
FINANCIAL DEPARTMENT,
&c., &c., &c.

Dated December 21st.

Printed January 12th, 1881.

Received

PROCEEDINGS, 21ST DECEMBER 1880, No. 1,954.

DECEMBER.

No. 1,954.

Local Fund Budget—of Hosúr Circle, Salem District, for 1881-82.—Reviewing and submitting to Government —.

not be practicable to increase the grant.

2. The Board have struck out Rs 20. subscription for the supply of the Jamavendini to their Schools. The decision is regretted, and I think rightly so, by the Inspector. It is very desirable to increase the circulation of this journal. The Salem Board having declined to accede to the scheme of a Single Normal School for the District, the provision for the School at Kistnagherie stands.

3. Statement III not having been received with the Budget the name, qualification and scale of grant for the mistress of the Caste Girls' School, Dharampuri is not known.

Office of the Director of Public Instruction, Madras, 13th December 1880

I have &c.
(Sd.) H. B. Grigg
Director of Public Instruction.

549/16

549/16 6

Submitted to Government in continuation of the Board's Proceedings dated 21st December 1880 No. 1954 reviewing the Local Fund budget of the Hosur Circle for 1881-82.

2. The attention of the President is drawn to paras 2 and 3 of the Director's letter.

(True Copy & Extract)

L. Gibbons
Asst Secretary

To
The Chief Secretary to Govt. F.D.

Copy

Fail (1881.) dep 6
(L.T. – Educ.")

Proceedings of the Board of Revenue.

R. D.

22 FEB 81

Dated 19th February 1881.

Despatched 19 ——

Received 23 ——

Mis. No. 1760.

Subject.

Submitting to Govt. remarks of the Director of Public Instruction on the provision made for Education in the Budget Estimate of the Honorable Circle for 1881-82.

549/18

Revenue Department.

Miscellaneous No 2219

549/18

Proceedings of the Board of Revenue dated 4th March 1881.

Read the following

No 1639

No 3.

From

The Acting President
Local Fund Board
Salem District.

To

The Secretary to the
Board of Revenue,
Madras.

Sir.

In forwarding copy of Treasury Deputy Collector's docket No 1726 dated 3rd December last to the Vice President Honble Circle, I have the honour to state that the pay bill of the Krishnagiri Normal School established 549/18 ment entertained as detailed in this Office letter embodied in Board's Proceedings 9th July 1880 No 929, is objected to be passed for want of Board's sanction to the entertainment of a peon etc. I beg that the Board will be pleased to accord their sanction to the above

above pending Government order on Board's Proceedings dated 29th November 1880 No 1815. R.No 3256.

Salem Local Fund Board
Office 17th January 1881

I have &c.
(signed) H. H. O'Farrell
Vice President
for Acting President

Submitted for the orders of Government in continuation of the Board's Proceedings quoted by the President.

(True Copy & Extract)

L. Gibson.
Acting Sub Secretary

To

The Chief Secretary to Govt. F. D.
with original enclosure to be returned

X. No 3370 of 80
— " — 444 of 81
— " — 551 of 81

5-8

549/19

FINANCIAL DEPARTMENT.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following Proceedings of the Board of Revenue, dated 21st Dec. 80, 19th February and 4th March 81, No. 1954, Mis No. 1760 & 2209 respectively.

ORDER. 29th August 81, No. 549

The estimated receipts and charges of the Howur Circle Local Fund budget for 1881–82 are compared below with the sanctioned budget and regular estimate for the current year:—

RECEIPTS.	Budget 1880–81	Regular Estimate 1880–81	Proposed Budget 1881–82
Balances			
Road Fund	23790	20070	"
Endowment Fund	"	40	"
General Fund	90	2350	610
Allotments from General Revenue ...			
Provincial Funds			
For Roads	"	"	"
,, Schools	"	"	"
,, General purposes ...	"	"	"
Special Funds	10810	10790	10810
Cess on land	65000	56500	57000
Tolls	7710	6610	6610
Fees in Schools	1140	1000	1250
Contributions from other Circles, &c. ...	200	200	200
Receipts from Endowments, &c. ...	1460	1190	1190
Miscellaneous	4330	4060	4060
Total ...	114530	102730	81730

CHARGES.			
GRANT I.			
New Works.			
Communications	30	30	"
Civil Buildings	1502	1,740	"
Miscellaneous Public Improvements	"	"	"
Repairs.			
Communications	31100	36,040	40,850
Civil Buildings	1100	1410	550
Miscellaneous Public Improvements	2000	2000	2000
Local Fund P. W. D. Engineering Establishment, ~~P. W. D.~~ ...	7300	7300	6640
~~Petty Establishment~~	"		"
Tolls and Ferries	"		"
Tools ~~Tolls~~ and Plant	890	300	100
Road Fund Reserve	5810	3000	"
Contributions to other Circle, &c.	390	260	260
Miscellaneous	50	300	350
GRANT II.	49870	52380	49950
Inspection	1110	1210	1160
Training Schools	1800	1230	1880
Salary system School — Local Fund Schools	5020	5020	5760
Salary Grants	"	"	"
Results Grants	1000	1000	1000
Miscellaneous	350	360	350
GRANT III.	9200	9810	9800
Hospitals and Dispensaries ...	5080	5590	4890
Vaccination	2570	2720	2670
Medical Practitioners ...	"	"	"
Sanitation	7,140	7040	6590
Markets	"	"	"
Choultries	300	140	100
Travellers' Bungalows ...	710	410	320
Miscellaneous	1760	1180	1660
GRANT IV.	19160	17080	16230
Establishment	1,700	2280	2740
General Reserve	1990	1000	3010
Balances			
Road Fund	33530	20570	"
Endowment Fund	"	"	"
General Fund	"	610	"
Total ...	114530	102730	81730

The

54 68
29

2. The regular Estimate for 1880-81, as modified by the Board of Revenue, is accepted. The anticipated closing balance is estimated at Rs. 21,180 (in round numbers) of which Rs. 20,570 appertain to the Road Fund which the Board propose to reserve for famine adjustment.

3. The decrease in the estimated receipts for 1881-82 compared with the regular Estimate figures is mainly due to the reservation of the Road Fund balance just referred to. The Board have

have raised by Rs. 7,000 the expected collections under Land Cess which the President set down at Rs. 50,000, and under the explanation afforded the Govt. agree with the Board that the addition may safely be made. The estimate of receipts, as revised, is accordingly approved.

4. Under Estimated Charges for 1881-82 no provision seems to be made for new works owning, it is apprehended, to want of funds. The allotment for repair of communications shows an

549/21 78

an increase of nearly Rs 9,000 over that for the current year which, however, has been satisfactorily explained. The Board are correct in their remarks in para 9 of their Proceedings dated 21st December 1880. The President must forward a separate application for the changes proposed by the Local Bd. Board in connection with their Engineering establishment. Under Grant III provision is made for a Normal School at Krishnagiri. In their review of the Salem Circle

Circle budget, the Govt. sanctioned the establishment of a Normal school in each of the two Circles of the Salem district as recommended in Board's Pro: 829 dt. 30th Nov. 1880, No. 815. The establishment entertained for the Krishnagiri school is accordingly passed.

The transfer of the Dharmapuri Caste girls' school to the Local Fund Board & the proposal to open a school at Vepanapulli on the combined system, is noted. It is presumed with reference to para 13

of

549/22 88

of Board's Pro:- 21st Dec/80, that the sum of Rs. 840 includes provision for the Govt. office establishment as directed in G.O. 2nd October/79 No. 891.

The variations in the other items are small & do not call for remark.

The Estimate of Expenditure is approved.

5. The budget as revised by the Board of Revenue provides for no balance except a Reserve of Rs. 3,010 under the General Fund. The Board will in future see that the budgets are

so

framed as to admit
of a sum of 10 per cent
of the year's receipt being
set apart as a work=
ing balance.

6. Subject to the
above remarks, the Right
Honorable the Governor
in Council passes the
Local Fund budget Esti
mate of the Bassein Circle
for 1881-82.

Copy
25.3.81

Despatch —

Dec^{n} 7/4.

Board of Revenue with Sl. Paper.
Revenue Depart^{t} } Desp^{h} 6/4 -
P.W. Depart^{t} } with Bombay Proc^{s} No. 1954.
Accountant Genl
Sanitary Commr
Director of Public Instr
Surgeon Genl. with Govt Sheep of Medical
Presidy Surgeon Salem
with Bd. Proc^{s}
Asst Commr Tanjore No. 1954.

G.G. 22/3

549/24

Govt. of {187 } Madras.

FINANCIAL.

To

Dated } 187 , No.
Recd. }

Nos.

Financial Department.

Hosur Local P.
Budget 1881-82.

Under Disposal Docket.

Papers to be read in Proceedings:—

X No. 337 of 80.
— " — 444 of 81.
— " — 551 of 81.

Fin 23-3 K 28/3

549
25

Fin. (1881.) Dep.b.
(47 - Education)

Proceedings of the Board of Revenue.

R. D.
5 Mar 81

Dated 4 March 1881
Despatched 4 — —
Received 5 —

Ent

Mis. No. 2219

No. 5551

SUBJECT.

Submitting for the orders of Govt. Letter from Presidt. L.S.A. Bikaner requesting sanction to the estab.t in connection with the Vishnagiri Normal School. Hosur Circle.

5549/26

2-2-04

Govt. of 1881 Madras.

Jud

DISPOSED OF

29 MAR 81

BY. G. O. No. 549.

(26)

~~G.O.,~~ ~~188~~ ~~, P.~~

Nos. 137 - 140.

L.F. Budgets. Orders passed on Proc. Bd. of Rev. reviewing the L.F. budget of the Madura Circle, Salem D.C., for 1881/82.