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MIL NADU ARCHIVES

ERNMENT OF TAMIL NADU

Finl DEPARTMENT

G.O. No. B.P. No.	548.	Press. Mis.
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

29th March 1881, No. 548.

Municipal—Budgets.

Read the following papers :—

No. 134. *From H. E. STOKES, Esq., Acting President of the Municipal Commission, Salem, to the Chief Secretary to Government, dated 14th January* 1881, *No.* 3 [*Current No.* 86].

I have the honor to forward, herewith, for sanction of Government, the Budget Estimate of the Salem Municipality for 1881-82, together with an extract from the Proceedings of the Municipal Commissioners of Salem, dated 10th instant, passing it.

2. *The Opening Balance, Rs.* 1,490.—From the Regular Estimate it will be observed that the current year will probably close with a credit balance of Rs. 1,490 against an estimate of Rs. 50. The increase is due to an excess of Rs. 1,000 above the budget for 1880-81 under the head of Profession Tax; (2) out of two years' contribution for Suramangalam road provided for in the budget, the amount for one only was paid, as it ceased from the current year as per G.O., dated 22nd July 1880, No. 1413; and (3) a sum of Rs. 640 was refunded by the Local Fund Board as excess payment made by the Municipality on account of Local Fund share of Municipal Tolls on " through traffic."

RECEIPTS.

3. (1.) *Rates and Taxes, &c.*—(*a*) *Rate on Houses, Rs.* 16,000.—The House Tax Registers will be revised next year, and it is expected that the Regular Estimate will be increased by Rs. 1,000, owing to entry of houses newly built or extended.

(*b.*) *Rate on Lands, Rs.* 600.—The rate on lands having been based upon the Revenue accounts for Fasli 1286, and some lands having been taken up for building purposes, a revision of the lists will be made next year, and there will probably be a decrease of Rs. 100.

4. *Contribution from Local Funds—Lying-in Hospital, Rs.* 100.—The Local Fund Board having reduced their contribution from one-third to one-fourth of the total cost of the upkeep of this institution, a sum of about Rs. 100 will be received from them under this head. The decrease as compared with the amount in the Regular Estimate is due to arrears for 1879-80 having been paid in the current year.

5. *School Fees, Rs.* 2,600.—A sum of Rs. 200 more than the Regular Estimate is expected under this head. The fees have been raised from January 1881 on the opening of a third class in the Town Schools, Salem, and the enhancement will have full effect in 1881-82.

6. The other items on the receipt side are almost the same as the Regular Estimate, and therefore do not call for any special remarks.

The total receipts for the year are estimated at Rs. 53,050, to which if the opening balance of Rs. 1,490 referred to in paragraph 2 above be added, the aggregate receipts will be Rs. 54,540.

EXPENDITURE.

7. (1) *Grant I—Public Works*—(1) *New Works.*—Under *New Works* a sum of Rs. 4,550 is proposed to be expended in the following manner, viz., Rs. 2,000 under the head of (*a.*) *Communications* on account of river embankment in continuation of the work carried on this year. Under (*b.*) *Buildings* Rs. 500 for the erection of a Police

Station-house at Shevapett (the building now occupied by the police is rented at Rs. 7 per mensem); Rs. 500 for butchers' stalls at Shevapett as the present accommodation is insufficient; Rs. 250 for the extension of the slaughter-house at Shevapett; and Rs. 100 for a toll-house on the Court road where one is much needed. A sum of Rs. 1,000 entered under the head of (c.) *Drainage* is on account of the improvement of town drains; and under the head of (e.) *Miscellaneous* Rs. 200 is entered on account of toll-bars and other petty works.

(2) *Repairs—(a.) Communications.*—The usual grant of Rs. 2,500 is made for the repair of town roads. Under (b.) *Buildings* a sum of Rs. 750 will be spent on account of the works noted in the margin. Under (c.) *Drainage* a sum of Rs. 500 is provided for the repair of drains. Under (d.) *Water-supply* Rs. 100 on account of the repair of wells and (e.) *Miscellaneous* Rs. 300 for the repair of mud wall and tatty latrines and other petty works.

	RS.
Dispensary repair	200
Travellers' bungalow repair	100
Shevapett fruit bazaars	150
Municipal office latrine	50
Municipal office gates	50
Repair of pucka latrines	200
Total ..	750

(3) *Establishment, Rs.* 180.—This is the provision for a Maramut Maistry on a salary of Rs. 15 a-month.

(4) *Contribution for Suramangalum Road.*—The contribution on account of this road having ceased from the current year, as per G.O., dated 22nd July 1880, No. 1413, no provision is made in the budget under this head.

The total estimated expenditure under Grant I is Rs. 9,030.

8. *Grant II—Education—*(2) *Municipal Schools* (aided by Government)—*(a.) Establishment, Rs.* 2,905.—The increase as compared with the Regular Estimate is due to increase of salary of masters in the Salem and Shevapett Town Schools consequent on the institution of a third class, and to the transfer under this head of the English Girls' School, which was hitherto working as a Municipal Salary System School, but now receives a grant-in-aid of Rs. 10 a-month towards the salary of the mistress.

(3) *Municipal Salary System Schools—(a.) Establishment, Rs.* 800.—There are only two schools of this class, as noted in the margin, entirely supported by the Municipality. The decrease as compared with the Regular Estimate is owing to the transfer of the English Girls' School from this to head (2), and to the reduction of two masters in the B Division School. They have been moved to a neighbouring school newly started on the combined system, and intended to relieve the B Division School which had become inconveniently large.

1. B Division School.
2. Mahomedan School.

(4) *Results Grants, Rs.* 300.—The increase over the Regular Estimate is owing to the opening of six new schools on this system in addition to the four already existing.

(5) *Schools on the Combined System—(a.) Fixed Payments and Results Grants.*—The increase as compared with the Regular Estimate is accounted for by the provision for three new Caste Girls' Schools and one Boys' School as noted in the margin. The total educational grant is Rs. 6,810.

1. Fort Caste Girls' School.
2. D Division "
3. Gogai "
4. B Division Preparatory School.

9. *Grant III—Sanitation—*(1) *Hospitals—(b.) Medicines, &c.*—The decrease as compared with the Regular Estimate is due to the payment of the value of medicines supplied in 1879-80 in the current year. The amount for the budget year is fixed on an average of Rs. 100 per mensem, as proposed by the Zillah Surgeon last year.

Vaccination—(a.) Establishment.—There are two vaccinators employed on a salary of Rs. 10 each. The pay of one of them will rise by annual increments to Rs. 15.

Conservancy.—No other item under this head calls for remark except the hire of *Bullock Carts*, Rs. 290, for removing the sewage from the cisterns on the river bank. The other items under this grant differ little from the Regular Estimate. The total of Grant III is Rs. 20,680.

10. *Grant IV—Miscellaneous—*(1) *Lighting—(c.) and (d.) Lamp-posts and Lanterns and Kerosene Oil.*—There will be an increase in the number of lamps next year.

(2) *Market Establishment.*—The Regular Estimate is exceeded by provision being made for the entertainment of a peon for the Shevapett market, as well as for that at Salem.

Police Contribution.—The increase over the Regular Estimate is due to the fact that, in the current year, the additional staff sanctioned in G.O., No. 2418, of 17th December 1879, was not entertained until two months after sanction was received, and that there was a saving effected by the temporary absence of the Inspector.

The total of Grant IV is Rs. 13,470.

11. *Grant V—Supervision—Toll Establishment.*—The tolls will be leased out next year. The other items under this grant remain almost unchanged.

Total of Grant V is Rs. 3,300.

12. The total expenditure thus estimated is Rs. 53,290, which, deducted from the aggregate receipts, will leave a balance of Rs. 1,250 at the end of the official year.

No. 135. *From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated 26th January 1881, No. 70 [Current No. 229].*

I have the honor to report, for the information of Government, that a provision of Rs. 14,820, or 27·1 per cent. of income, has been made by the Salem Municipality for sanitary purposes for the year 1881-82. This, though less than the grant for the current year by 3·5 per cent., may be accepted.

2. The vaccination allotment amounts to Rs. 250, and the Municipality employ two second-class vaccinators on Rs. 10 each per mensem to rise to Rs. 15 by annual increments. I observe, however, that the grant is less than that for the current by Rs. 200, and no reason is assigned for the reduction.

No. 136. ORDER THEREON, 29th March 1881, No. 548.

The estimated receipts and charges of the Salem Municipality for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year:—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balance brought forward	230	1,320	1,250
Rates on Houses and Lands (7½ per cent.) ..	15,700	15,700	16,600
Taxes on Arts (maximum schedule rates) ..	8,000	9,000	9,000
Taxes on Vehicles and Animals (schedule rates) .	1,500	1,500	1,500
Registration of Carts (maximum rates)	2,200	2,200	2,200
Tolls (half maximum rates)	7,200	6,410	6,400
Licenses	1,600	1,600	1,600
License Tax	6,500	5,839	5,800
Assignments by Government	990	990	990
Contribution from Local Funds	2,800	2,460	2,300
Fines and Fees	600	600	600
Miscellaneous	5,360	6,710	6,060
Advances Recoverable	..	510	..
Total ..	52,680	54,830	54,300

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	2,000	2,700	2,000
Buildings	450	450	1,350
Sanitary and Miscellaneous	1,200	1,200	1,200
Repairs—			
Communications	2,500	2,500	2,500
Buildings	500	650	750
Sanitary and Miscellaneous	450	700	900
Establishment	360	300	180
Tools and Plant	150	150	150
Contributions to Local Funds	1,200	680	..
GRANT II.			
Municipal Schools	2,000	2,060	2,950
Salary Grants	1,510	1,430	820
Results Grants	100	100	300
Schools on the Combined System	1,280	1,290	1,820
Inspection (Contribution)	120	120	120
Miscellaneous	790	790	800
GRANT III.			
Hospitals and Dispensaries	7,330	7,660	6,850
Medical College	300	240	240
Sanitary Inspection	..	240	240
Vaccination	450	300	250
Registration of Births and Deaths	430	430	430
Conservancy	12,480	12,340	12,670
GRANT IV.			
Lighting	600	630	700
Markets	60	80	120
Choultries	600	600	600
Travellers' Bungalow	100	100	100
Avenues and Watering Roads	250	250	250
Police	4,640	4,890	5,590
License Tax	6,040	5,540	5,510
Miscellaneous	600	600	600
GRANT V.			
Supervision and Management	4,140	4,100	3,300
Advances Recoverable	..	450	..
Refunds	..	10	..
Balances	50	1,250	1,010
Total	52,680	54,830	54,300

2. The incidence of taxation (excluding Tolls) calculated according to the Regular Estimate is As. 9 and Ps. 7 per head of population. The taxation still open to the Municipality under the law and as yet unutilized is one-half the maximum rates for Tolls. The amount of property possessed by the Municipality on the 31st March 1880, including value of premises Rs. 45,000, was Rs. 49,660, and its unpaid liability on that date Rs. 1,653.

3. The Regular Estimate of receipts appears to have been carefully prepared. Apart from the opening balance it shows an increase of Rs. 1,060 over the sanctioned estimate Rs. 52,450, which occurs chiefly in the item of "Tax on Arts" due to improvement in trade. The variations under other items are fully explained in the Regular Estimate, and call for no remark.

4. Compared with the sanctioned budget the Regular Estimate of charges does not present any marked difference. The increase of Rs. 700 in the item of "New Works, Communications," on account of the river embankment is passed, and the conversion of the caste girls' school at Shevapett from a salary into a combined system school is approved. The President should have explained the financial effect of the latter measure. No provision is made for contribution to the additional Sanitary Establishment. A sum equal to that made for the Medical College will now be inserted.

5. The estimated receipts for 1881-82 closely follow the Regular Estimate; the only exceptions being (1) Rates on Houses and Lands and (2) Miscellaneous. The increase in the former is attributed to the proposed revision of the House Tax, while the absence of income under "Refunds" and "Advances recoverable" explains the decrease under the latter.

6. The provision Rs. 9,030 under Grant I is Rs. 220 greater than the sanctioned and Rs. 300 less than the Regular Estimate for the current year. Of the sum of Rs. 200 entered under "New Works, Miscellaneous," Rs. 50 are for the construction of toll-bars and the remainder for petty works. The nature of these latter should have been specified. The enhanced provision for the grant-in-aid schools and those on the combined system is passed under the explanation afforded in paragraph 8 of the President's letter, and the proposed opening of three new schools for caste girls and a fourth for boys sanctioned. The attention of the President is drawn to the Sanitary Commissioner's remarks in paragraph 2 of his letter above recorded regarding the reduction of the Vaccination allotment. Under Grant IV the contribution on account of Police Supervision is raised from Rs. 4,890 in the Regular Estimate to Rs. 5,590 with reference to G.O., Financial Department, dated 17th December 1879, No. 2418, sanctioning additional staff for the Salem Town.

7. The budget is closed with a balance of Rs. 1,010, which is considerably less than 10 per cent. of the year's income which the Government have fixed as the balance that should invariably be provided.

8. With these remarks, the Right Honorable the Governor in Council passes the budget of the Salem Municipality for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the President of the Municipal Commission, Salem.
" Revenue Department.
" Board of Revenue.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Inspector-General of Police.
" Accountant-General.
" President of the Local Fund Boards, Salem District.

Exd. J. Wright.

Govt. of (1881) Madras.

FINANCIAL.

To

The PRESIDENT of the
MUNICIPAL COMMISSION,
Salem,
&c., &c., &c.

Dated March, 29th.

Issued

Recd. *Encl.*

G.O., 29th March 1881, *No.* 548.

MARCH.
Nos. 134–136.

Municipal—Budgets.—Budget Estimate of the Salem Municipality for 1881-82, reviewed.

Enclosure to Letter
No. 3

548/4

Budget Estimate
of the
Salem Municipality
for
1881 — 82

548/5

548/6

Statement I Revenues and Receipts of the Municipal Fund of the Town of Salem for the Official year 1881-82

	arrears	current	1881-82 Detail of minor heads	1881-82 Totals of major heads	Regular Estimate for 80-81
1. Rates and Taxes &c.					
(a). Rate on Houses	„ „ „	16000 „ „	16,000 „ „		15,000 „ „
(b) Rate on lands	„ „ „	600 „ „	600 „ „		700 „ „
(c) Taxes on Arts &c.	„ „ „	9,000 „ „	9,000 „ „		9,000 „ „
(d) Taxes on Vehicles	„ „ „	400 „ „	400 „ „		400 „ „
(e) Taxes on Animals	„ „ „	1,100 „ „	1,100 „ „		1,100 „ „
(f) Registration of Carts	„ „ „	2200 „ „	2,200 „ „		2,200 „ „
(g) Tolls gross Receipts	„ „ „	8,000 „ „			
Less Local Fund Share	„ „ „	1600 „ „	6,400 „ „		6,400 „ „
(h) Licenses	„ „ „	1600 „ „	1,600 „ „		1,600 „ „
(i) Government License Tax	„ „ „	5800 „ „	5,800 „ „		5,830 „ „
				43,100 „ „	
2. Contribution from Provincial Funds					
(a) Government Grant for Town Schools.			890 „ „	890 „ „	890 „ „
3. Contribution from Special Funds					
(a) Surplus Pound Fund.			100 „ „	100 „ „	100 „ „
4. Contribution from Local Funds.					
(a) Public Works Communications			„ „		„ „
(b) Hospital Maintenance			2,000 „ „		2,000 „ „
(c) Lying in Hospital			100 „ „		260 „ „
(d) Poor House			200 „ „	2,300 „ „	200 „ „
5. Fines and fees			600 „ „	600 „ „	600 „ „
6. School fees			2,600 „ „	2,600 „ „	2,400 „ „
7. Rent of Gardens, Markets, Cartstand &c.			2,700 „ „	2,700 „ „	2,730 „ „
Carried over				52,290 „ „	51,420 „ „

The House Rate will be revised next year, and about 1000 Rs more is expected.
— Land Rate — do —, and some lands being used for building purposes, there will be a decrease of Rs 100.

3rd Class newly opened in the Town Schools Salem, more fees expected

Statement I Revenues and Receipts of the Municipal Fund of the Town of Salem for the Official year 1881-82

	1881-82				Regular
	arrears	current	Detail of minor heads	Totals of major heads	Estimate for 80-81
1. Rates and Taxes &c:					
(a). Rate on Houses	„ „ „	16000 „ „	16,000 „ „		15,000 „ „
(b) Rate on lands	„ „ „	600 „ „	600 „ „		700 „ „
(c) Taxes on Arts &c:	„ „ „	9000 „ „	9000 „ „		9000 „ „
(d) Taxes on Vehicles	„ „ „	400 „ „	400 „ „		400 „ „
(e) Taxes on Animals	„ „ „	1,100 „ „	1,100 „ „		1,100 „ „
f) Registration of Carts	„ „ „	2200 „ „	2,200 „ „		2,200 „ „
(g) Tolls gross Receipts	„ „ „	8,000 „ „			
Less Local Fund Share	„ „ „	1600 „ „	6,400 „ „		6,400 „ „
h) Licenses	„ „ „	1600 „ „	1,600 „ „		1,600 „ „
i) Government License Tax	„ „ „	5800 „ „	5,800 „ „		5,830 „ „
				43,100 „ „	
2. Contribution from Provincial Funds					
(a) Government Grant for Town Schools			890 „ „	890 „ „	890 „ „
3. Contribution from Special Funds					
(a) Surplus Pound Fund.			100 „ „	100 „ „	100 „ „
4. Contribution from Local Funds.					
(a) Public Works Communications			„ „ „		„ „ „
(b) Hospital Maintenance			2,000 „ „		2,000 „ „
(c) Lying in Hospital			100 „ „		260 „ „
(d) Poor House			200 „ „	2,300 „ „	200 „ „
5. Fines and fees			600 „ „	600 „ „	600 „ „
6. School fees			2,600 „ „	2,600 „ „	2,400 „ „
7. Rent of Gardens, Markets, Cart stand &c.			2,700 „ „	2,700 „ „	2,730 „ „
Carried over				52,290 „ „	51,420 „ „

The House Rate will be revised next year, and about 1000 more is expected.
— Land Rate — do — and some lands being used for building purposes, there will be a decrease of Rs 100.

3d Class newly opened in the Town Schools Salem, more fees expected.

Statement
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1. Rates and
(a). Rate on
(b) Rate on la
(c) Taxes on Ar
(d) Taxes on Ve
(e) Taxes on An
(f) Registration.
(g) Tolls gross Re
Less Local Fu
(h) Licenses
(i) Government

2. Contribution f
(a) Government f
3. Contribution
(a) Surplus Po
4. Contributio
(a) Public Works
(b) Hospital E
(c) Lying in Ho
(d) Poor House
5. Fines and fe
6. School fees
7. Rent of gard

Statement I Receipts for 1881-82 (Concluded).

	1881-82		Requ Estim for 1880-
	Detail of minor heads	Totals of major heads	
Brought forward.		52,290 " "	51,420
9. Payment for Municipal Services to private parties			
(a) Private Scavengering	" " "		"
10. Endowments, Private Contributions &c.			
(a) Hospital.			
(b) Choultries	" " "		"
(c) Educational	" " "		"
11. Miscellaneous	" " "	" " "	"
(a) Sale of Sweepings	100 " "		100
(b) Avenues	180 " "		180
(c) Sale of old materials, tools &c.	30 " "		30
(d) Sale of lands	" " "		100
(e) Travellers' Bungalow Fees	100 " "		100
(f) Government License Tax fines	250 " "		250
(g) Refund of Tolls by L. F. Board for 79-80	" " "		650
(h) Petty Items	100 " "	760 " "	17
11. Loans.	" " "		"
12. Advances Recovered.	" " "		51
Total		53,050 " "	53,51
13. Balance brought forward.			
(a) Municipal Fund.		1250 – – 1,490 " "	132
(b) Endowments.		– –	"
Total Receipts		300 – – 54,540 " "	5485

Compd CR

For Ag. President

Note to Statement I.

1. House Rate is levied at 7½ per Cent.
2. Land Rate is levied at 1 R per acre of Nunja and half a rupee per acre of Punja.
3. Taxes on Arts &c. are levied at maximum Schedule Rates from all Classes.
4. Taxes on Vehicles & animals at Schedule Rates.
5. Carts are registered at maximum Rates.
6. Tolls are levied at half maximum Rates.
7. Licenses and fees are at Rates sanctioned in G.O. No. 341 dated 28th March 1867 and the fees for a demand notice is 2 annas as per Bye-law No. 14.

Statement I A. Endowments entrusted to the Municipal Commissioners of Salem under Sections 15, & 16 for the Official year 1881-82.

Name of Institution	Amount of Funded Capital	Floating Balance	Interest or Produce of Land	Appropriation from Capital for Expenditure	Private Contributions and Donations	Sale of Medicines or Sundry Property	Total (Columns 4-7) (Statement 1-9)	Contribution Local Fund Boards	Total Receipts	Invested.	Current Charges	Total (Statement II, Grant III.)	Allotted for Public Works Statement II. A	Total Charges	Floating Balance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							Nil									

Compd
CR

J. Neale
For ag President

548/8

548/8

Statement II Expenditure from the Municipal Fund of the Town of Salem for the Official year 1881-82.

	1881-82		Regular Estimate for 1880-81.
	Detail of minor heads	Totals of major heads	
Grant I Public Works.			
1. New Works.			
(a) Communications	2000 " "	" " "	2700 " "
(b) Buildings	1350 " "		450 " "
(c) Drainage	1,000 " "		1,000 " "
(d) Water Supply	" " "		" " "
(e) Miscellaneous	200 " "	4,550 " "	200 " "
2 Repairs			
(a) Communications	2,500 " "		2,500 " "
(b) Buildings	750 " "		650 " "
(c) Drainage	500 " "		300 " "
(d) Water Supply	100 " "		100 " "
(e) Miscellaneous	300 " "	4,150 " "	300 " "
3. Establishment	180 " "	180 " "	300 " "
4. Tools & Plant & Contingencies	150 " "	150 " "	150 " "
5. Contribution to Local Fund for Soramangalum Road	" " "		680 " "
Total Grant I.		9030 " "	9330 " "

Contribution Ceased as per G. dt 22d July 1880, No 1413.

Statement II Expenditure for 1881-82. (Continued).

	1881-82		Regular
	Detail of minor heads	Totals of major heads	Estimate for 1880-81
Grant II Education.			
2. Municipal Schools (aided by Govt.)			
(a) Establishment	2905 „ „		2030 „ „
(b). Contingencies	45 „ „	2950 „ „	30 „ „
3. Municipal Salary System Schools			
(a). Establishment.	800 „ „		1384 „ „
(b) Contingencies	20 „ „	820 „ „	46 „ „
4. Results grants	300 „ „	300 „ „	100 „ „
5. Schools on the Combined System			
(a) Fixed payments.	1,300 „ „		870 „ „
(b) Results grants	450 „ „		390 „ „
(c) Contingencies	70 „ „	1,820 „ „	30 „ „
6. Inspecting School Master's pay	120 „ „	120 „ „	120 „ „
7. Stipends to 4 Scholars a' 4Rs each	200 „ „	200 „ „	200 „ „
8. Miscellaneous (School Rent Furniture &c.)	600 „ „	600 „ „	590 „ „
Total Grant II		6,810 „ „	5790 „ „

Statement II Expenditure for 1881-82. (Continued).

	1881-82		Regular Estimate for 1880-81
	Details of minor heads	Totals of major heads	
Grant III Sanitation			
1. Hospitals & Dispensaries.			
(a) Establishment.	2,950 " "		2,980 " "
(b) Medicines and supplies	1,200 " "		1,980 " "
(c) Diet of Patients	1,500 " "		1,500 " "
(d) Sundries & Contingencies	1,200 " "	6,850 " "	1,200 " "
2. Contribution to Medical College	240 " "	240 " "	240 " "
3. Do to the Sanitary Establishment.	240 " "	240 " "	" – "
4. Vaccination.			
(a) Establishment	240 " "		290 " "
(b) Contingencies	10 " "	250 " "	10 " "
5. Registration of Births & Deaths.			
(a) Establishment	420 " "		420 " "
(b) Contingencies	10 " "	430 " "	10 " "
6. Conservancy.			
(a) Establishment	11,660 " "		11620 " "
(b) Sanitary Service (Cost of Con. Carts).	500 " "		500 " "
(c) Cleansing tanks & Wells.	" " "		" " "
(d) Contingencies	70 " "		70 " "
(e) Removal of prickly-pear	" " "		" " "
(f). Compensation for removal of latrines	150 " "		150 " "
(g). Hire of Bullock Carts.	290 " "	12,670 " "	} " " "
Total Grant III		20,680 " "	20,970 " "

Calculated at .5 per cent on the Es mated income exclusive of the License Tax, as per G. O. dated 27th D mber 1880. No. 2379 ~~Public~~ F.

— Do Do. per G. O. of 21st Octr. 1879 No. 1537. Public.

Statement II Expenditure f 81-82 (Continued).

	1881-82 Detail of Minor heads	1881-82 Totals of Major heads	Regular Estimate for 1880-81
Grant IV. Miscellaneous.			
1. Lighting			
(a) Establishment	" " "		" " "
(b) Contingencies	50		50 .. ..
(c) Lamp posts & Lanterns	200		180 .. ..
(d) Kerosene oil	450	700	400 .. ..
2. Market Establishment	120	120	80 .. ..
3. Poor House			
(a) Establishment	170		168 .. ..
(b) Contingencies	30		32 .. ..
(c) Feeding Paupers	400	600	400 .. ..
4. Planting Avenues	250	250	250 .. ..
5. Travellers' Bungalow	100	100	100 ..
6. Police Contribution	5,590	5,590	4890 .. ..
7. Government License Tax	5,510	5,510	5,540 .. ..
8. Petty Items (Such as feeding Lunatics, Vakil fees &c.)	600	600	600 .. ..
Total Grant IV.		13,470	12,690 .. ..

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Statement II. Expenditure for 1881-82. (Continued)

	1881-82 Detail of Minor heads	1881-82 Totals of Major heads	Regular Estimate for 1880-81
Grant V. Supervision			
1. Head Office			
(a) Establishment	1,690 " "		1,690 " "
(b) Contingencies	150 " "	1,840 " "	150 " "
2. Collection of Taxes			
(a) Establishment	420 " "		420 " "
(b) Contingencies	10 " "	430 " "	10 " "
3. Tolls			
(a) Establishment	" " "		98 " "
(b) Contingencies	" " "	" " "	22 " "
4. Licenses Tax			
(a) Establishment	60 " "		100 " "
(b) Contingencies	40 " "	100 " "	40 " "
5. Miscellaneous			
(a) Vice President's Carriage allowance	480 " "		480 " "
(b) Printing Charges & Stationery	300 " "		300 " "
(c) Auditor's fees	100 " "	880 " "	100 " "
6. Gratuity to S. Venkatesayyer late Manager	" " "		600 " "
7. Contribution to Government on account of the share of Cost of Establishment in the Government Office.	50 " "	50 " "	90 " "
Total Grant V.		3,300 " "	4,100 " "

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Calculated at .08 per cent of income as per G. O. of 2d October 1879 No. 1891.

Statement II. Expenditure for 1881-82 (Concluded).

	1881-82		Regular Estimate for 1880-81
	Details of Minor heads	Totals of Major heads	
Repayment of Debt.		- - -	" "
Interest on Debt.		- - -	" "
Advances Recoverable		- - -	450 " "
Refunds		- - -	10 " "
Grand Total Expenditure		53,290 " "	53,340 " "
Balances			
(a). Municipal Fund.		1010 ~~1250~~ " "	1490 " "
(b) Endowments.		" " "	" "
Total		300 54.~~540~~ " "	54.830 " "

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Jhmale
For Ag. President

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on Public Works estimated to Cost Rs 100 and upwards.
New Works.

548/14

Project	Amount of estimate	Past expenditure	Expenditure in 1881-82	Remarks
Miscellaneous				
Toll bars			50 " "	
Petty Works			150 " "	
Total			200 " "	
Grand Total			4,550 " "	

Jhmale
For ag. President

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Statement II A. Detail of allotment for expenditure &c
Part II Repairs.

No	Project	Grant for 1881-82	Remarks
(a)	Communications Town Roads.	2,500 " "	
(b)	Buildings.		
1.	Dispensary Repair	200 " "	
2.	Travellers' Bungalow	100 " "	
3.	Shevapett fruit Bazaars	150 " "	
4.	Municipal office latrines	50 " "	
5.	do Gates	50 " "	
6.	Repair of Pucka Latrines	200 " "	
	Total	750 " "	
(c)	Drainage. Repair of Town drains.	500 " "	
(d)	Water supply. Repair of wells	100 " "	
(e).	Miscellaneous Petty repairs of Mud wall and Patty Latrines &c.	300 " "	
	Grand Total.	4,150 " "	

For Ag. Resident

Comp. CR

Statement II. B Detail of Municipal Establishment for 1881 - 82

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	No.	Salary per mensem	Salaries per annum	Total of Major heads	Remarks
Grant I. Public Works					
Overseers	"	" " "	" " "		
Maistry	1	15 " "	180 " "		
Lascars	"	" " "	" " "		
Total	1	15 " "	180 " "	180 " "	
Grant II Education.					
1. Training Schools.	"	" " "	" " "		
2. Municipal Schools (aided by Govt.).					
Masters	13	187 " "	2244 " "		
Mistress	1	40 " "	480 " "		
Clerks	"	" " "	" " "		
Servants	3	15 " "	180 " "		
Total	17	242 " "	2904 " "	2905 " "	
3. Municipal Salary System Schools.					
Masters	8	67 " "	804 " "		
Mistress	"	" " "	" " "		
Clerks	"	" " "	" " "		
Servants	"	" " "	" " "		
Total	8	67 " "	804 " "	800 " "	

Statement II B. Detail of Municipal Establishment

	No	Salary per mensem	Salaries per Annum	Total of Major heads	Remarks
Grant II Education (Concluded)					
4. Schools on the Combined System					
(a) Fixed Payments.					
Masters	15	81 " "	972 " "		
Mistresses	4	24 " "	288 " "		
Clerks	"	" " "	" " "		
Servants	1	3 " "	36 " "		
Total	20	108 " "	1296 " "	1300 " "	
Grant III Sanitation					
1. Hospitals & Dispensaries					
Medical Subor-dinates. Native Surgeon	1	150 " "	1800 " " *		* 25 per cent of the Native Surgeon's pay is met by Government.
Medical Subor-dinates. Hospital Assistant	1	20 " "	240 " "		
Medical Subor-dinates. Midwife	1	15 " "	180 " "		
Clerks	1	15 " "	180 " "		
Servants	9	46 " "	552 " "		
Total	13	246 " "	2952 " "	2950 " "	
2. Vaccination					
Vaccinators	2	20 " "	240 " "		
Peon	"	" " "	" " "		
Total	2	20 " "	240 " "	240 " "	
3. Registration of Births & Deaths					
Registrars	2	35 " "	420 " "		
Peons	"	" " "	" " "		
Total	2	35 " "	420 " "	420 " "	

Statement II A. Detail of Allotment for Expenditure for 1881 – 82. (Continued).

Part I

No	Project	Amount of Estimate	Past Expenditure	Expenditure in 1881-82	Remarks
(a)	Communications				
1.	River Embankment			2000	
(b)	Buildings.				
1.	Shevapett Police Station House			500	
2.	Shevapett Butchers Stalls			500	
3	Shevapett Slaughter House extension			250	
4.	Toll House at Court Road			100	
	Total			1,350	
(c)	Drainage.				
1.	Improvement of Town Drains			1000	
(d)	Water Supply			.. .. ..	

	No	Salary per mensem	Salaries per annum	Total of Major heads	Remarks
Grant III Sanitation (Concluded).					
4. Conservancy.					
Nuisance Inspectors	2	80	960		
Maistries	11	101	1212		
Scavengers	81	322	3,864		
Toties	79	268 12 ..	3225		
Cisternmen	11	45	540		
Drain cleaners	27	135	1,620		
River Watchmen	4	20	240		
Total	215	971 12 ..	11,661	11,660	
Grant IV Miscellaneous					
1. Lighting					
Mashalchies	..	.. ..	.. ..		Drain clean-ers do this Work.
				.. .. ..	
2. Poor House					
Warder	1	7	84		
Nurse	1	4	48		
Toty	1	3	36		
Total	3	14	168	170	
3. Market					
Peons	2	10	120		
				120	

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Statement II B. Detail of Municipal Establishment for 1881–82. (Concluded).

	No	Salary per mensem	Salaries per annum	Total of Major heads	Remarks.
Grant V. Supervision & Management.					
1. Head Office					
Manager	1	60 " "	720 " "		
Head Clerk	1	30 " "	360 " "		
Accountant & Cashier	1	30 " "	360 " "		
Peons	2	14 " "	168 " "		
Mashalchies	1	5 " "	60 " "		
Gunner	1	2 " "	24 " "		
Total	7	141 " "	1692 " "	1690 " "	
2. Collection of Taxes.					
Warrant Servers Petition Clerk.	1	15 " "	180 " "		
Bill Writer	1	12 " "	144 " "		
Landpate Bill Collector	1	8 " "	96 " "		
Total	3	35 " "	420 " "	420 " "	
3. License Tax					
Clerk.	"	" " "	" " "		
Process Ameen	1	10 " "	60 " "		For 6 months only.
Total	1	10. " "	60 " "	60 " "	

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J Kwall
For Ag President

Statement VI A. Regular Estimate (Receipts and Charges) for 1880–81.

Items	Actuals of the first 8 months of 1880-81	Actuals of the last 4 months of 1879-80	Probables of the last 4 months of 1880-81	Total Columns 2 and 4.	Budget grant 1880-81	Explanation of variation between Columns 5 and 6.
1	2	3	4	5	6	7
Receipts.						
1. Rates and Taxes						
(a) Rate on Houses	12,119 9 „	3,833 1 6	2,880 7 „	15,000 „ „	15,000 „ „	
(b) Rate on Lands	356 1 „	595 5 6	343 15 „	700 „ „	700 „ „	
(c) Taxes on Arts &c.	5,295 „ „	1,415 8 „	3,705 „ „	9,000 „ „	8,000 „ „	Increased Assessment Consequent on increase of trade.
(d). Taxes on Vehicles	265 8 „	48 „ „	134 8 „	400 „ „	400 „ „	
(e) Taxes on Animals	974 „ „	128 4 „	126 „ „	1.100 „ „	1.100 „ „	
(f) Registration of Carts.	2.181 12 „	147 „ „	18 4 „	2,200 „ „	2.200 „ „	
(g) Tolls	4.750 „ 8	2913 13 6	1.659 15 4	6.410 „ „	7.200 „ „	The farms were sold for less than was anticipated.
(h) Licenses	837 12 „	242 2 8	762 4 „	1.600 „ „	1.600 „ „	
(i) Government License Tax	3.697 8 „	686 14 9	2.132 8 „	5830 „ „	6.500 „ „	Class 12 was abolished
Contribution from Pro: Funds.						
(a) Government Grant for Town Schools.	69 5 6	286 5 6	820 10 6	890 „ „	890 „ „	
3. Contribution from Special Funds						
(a) Surplus Pound Fund.	48 7 8	16 13 10	51 8 4	100 „ „	100 „ „	
4. Contribution from Local Funds						
(a) Public Works Communications	„ „ „	400 „ „	„ „ „	„ „ „	400 „ „	This Contribution ceased from 1880-81 as per G.O. dated 22d July 1880, No. 1413.
(b) Hospital Maintenance	2,000 „ „	2000 „ „	„ „ „	2,000 „ „	2,000 „ „	
(c) Lying in Hospital	„ „ „	„ „ „	260 „ „	260 „ „	200 „ „	Arrears for 1879-80 was paid in this year
(d) Poor House	200 „ „	200 „ „	„ „ „	200 „ „	200 „ „	
5. Fines and Fees	310 „ 3	313 4 3	289 15 9	600 „ „	600 „ „	
6. School Fees	1.631 8 „	624 3 „	768 8 „	2,400 „ „	2,000 „ „	3d Class newly opened in the Town Schools from Jany 1881
7. Rent of houses, gardens, Markets, Cart stand &c.	1.640 4 5	452 3 4	1,089 11 7	2,730 „ „	2,600 „ „	The Municipal Farms sold for more than was anticipated.
8. Payment for Municipal Service to private parties						
(a). Private Scavengering	„ „ „	„ „ „	„ „ „	„ „ „	„ „ „	
9. Endowments.	„ „ „	„ „ „	„ „ „	„ „ „	„ „ „	
10. Miscellaneous.						
(a). Sale of Sweepings	62 8 6	62 4 „	37 7 6	100 „ „	100 „ „	
Carried Over	36.439 5 „	14,365 3 10	15,080 11 „	51,520 „ „	51,790 „ „	

Brought forward.	36,439 5 „	14,365 3 10	15,080 11 „	51,520 „ „	51,790 „ „	
10. Miscellaneous (Contd.)						
(b). Avenues.	155 9 6	59 7 „	24 6 6	180 „ „	180 „ „	
(c). Sale of old materials, tools &c.	„ 4 „	3 4 3	29 12 „	30 „ „	30 „ „	
(d) Sale of lands	„ „ „	„ „ „	100 „ „	100 „ „	„ „ „	A small piece of avenue land was sold.
(e) Travellers' Bungalow fees	91 „ „	39 4 „	9 „ „	100 „ „	100 „ „	
(f) Government License Tax. fines &c	9 10 „	85 11 „	240 6 „	250 „ „	250 „ „	
(g). Refund of Tolls by Local Fund Board for 1879-80	644 12 „	„ „ „	5 4 „	650 „ „	„ „ „	This amount was refunded by the Local Fund Board on account of over payment for 1879-80.
(h) Petty Items	158 8 3	10 1 6	11 7 9	170 „ „	100 „ „	
11. Loans	„ „ „	„ „ „	„ „ „	„ „ „	„ „ „	
12. Advances recovered	341 14 1	637 4 10	168 1 11	510 „ „	„ „ „	Advances made for works while in progress and afterwards adjusted on completion.
Total Receipts	37,840 14 10	15,200 4 5	15,669 1 2	53,510 „ „	52,450 „ „	
Opening balance.						
(a) Municipal Fund.	1,320 4 3	„ „ „	„ „ „	1,320 „ „	230 „ „	The Local Fund Contribution for Sooramungalum Road for 1879-80 provided in the Budget was not paid.
(b) Endowments	„ „ „	„ „ „	„ „ „	„ „ „	„ „ „	
Grand Total	39,161 3 1	15,200 4 5		54,830 „ „	52,688 „ „	ings ivines.

Expenditure.

Grant I Public Works.						
1. New Works.						
(a) Communications	2,092 1 6	253 4 2	607 14 6	2,700 „ „	2,000 „ „	Increase on account of River Embankment Work.
(b) Buildings	412 2 6	1,076 14 4	37 13 6	452 „ „	450 „ „	
(c) Drainage	461 7 10	139 11 4	338 8 2	1,000 „ „	1,000 „ „	
(d) Water Supply	„ „ „	„ „ „	„ „ „	„ „ „	„ „ „	
(e) Miscellaneous	40 7 6	20 6 2	159 8 6	200 „ „	200 „ „	
2. Repairs.						
(a) Communications	1,051 15 7	792 8 10	1,448 „ 5	2,500 „ „	2,500 „ „	
(b) Buildings	206 9 „	209 14 8	443 7 „	650 „ „	500 „ „	A portion of Traveller's Bungalow wall to be repaired.
(c) Drainage	„ „ „	„ „ „	300 „ „	300 „ „	50 „ „	Increase is due to the repair of drains.
(d) Water Supply	37 10 „	„ „ „	62 6 „	100 „ „	100 „ „	
(e) Miscellaneous	132 15 10	73 4 10	167 „ 2	300 „ „	300 „ „	
3. Establishment.	207 „ „	60 „ „	93 „ „	300 „ „	360 „ „	Savings effected.
4. Tools & Plant & Contingencies	28 12 „	„ „ „	121 4 „	150 „ „	150 „ „	
5. Contribution to Local Funds for Sooramungalum Road for 1877-78 & 1878-79.	671 5 6	„ „ „	8 10 6	680 „ „	1200 „ „	The amount of Contribution for 77-78 & 78-79 has not yet been ascertained. The amount entered was paid for the year 1879-80.
Total Grant I.	5342 7 3	2626 „ 4	3,987 8 9	9330 „ „	8,810 „ „	

Grant II Education						
Municipal Schools (aided by Govt.)						
(a) Establishment.	1301 2 5	621 9 7	728 13 7	2,030 „ „	1970 „ „	The Salary of the Staff of teachers increased by the redistribution of grants under the grant in aid Law
(b) Contingencies	11 7 3	2 7 6	18 2 9	30 „ „	30 „ „	
3. Municipal Salary System Schools.						
(a) Establishment	905 12 7	344 10 10	478 3 5	1384 „ „	1464 „ „	The Shevapett Caste Girl School proposed to be worked under the Salary System was transferred to the Combined System.
(b) Contingencies	27 4 7	4 „ 9	18 4 5	46 „ „	46 „ „	
4. Results grants.	„ „ „	57 10 „	100 „ „	100 „ „	100 „ „	
5. Schools on the Combined System						
(a) Fixed payment	546 9 9	228 3 5	323 6 3	870 „ „	860 „ „	The Shevapett Caste Girls School has been working under this System.
(b) Results grants.	„ „ „	233 8 „	390 „ „	390 „ „	390 „ „	
(c) Contingencies	12 8 7	1 8 9	17 7 5	30 „ „	30 „ „	
6. Municipal Inspector's pay	80 „ „	40 „ „	40 „ „	120 „ „	120 „ „	
7. Miscellaneous.	459 2 2	162 7 3	130 13 10	590 „ „	590 „ „	
8. Stipends to Scholars	124 6 „	55 2 9	75 10 „	200 „ „	200 „ „	
Total Grant II	3,468 5 4	1,801 4 10	2,321 10 8	5,77 „ „	5800 „ „	
Grant III Sanitation &c.						
1 Hospitals & Dispensaries						
(a) Establishment	1956 9 „	980 „ „	1023 7 „	2980 „ „	3430 „ „	A 1st Class Hospital Assista in the Budget not entertaine under this head utilized for
(b) Medicines & Supplies	1,049 11 7	202 5 10	930 4 5	1,980 „ „	1,200 „ „	Value of medicines supplied in 1879-80 was paid in this year.
(c) Diets of patients	941 6 6	365 8 9	558 9 6	1,500 „ „	1,500 „ „	
(d) Sundries & Contingencies	661 15 8	231 5 1	538 „ 4	1,200 „ „	1,200 „ „	
(e) Contribution to Medical College & [illegible] Sanitary Agency	„ 10 5	300 „ „	239 5 7	240 „ „ 240	300 „ „	Agreeably to G.O. dated 27th December 18 No. 2379.
2. Vaccination.						
(a) Establishment	218 10 8	148 „ „	71 5 4	290 „ „	444 „ „	The Services of one of the Vaccinators dispensed with and the Salary of the other reduced on the death of the Senior Vaccinator.
(b) Contingencies	5 „ „	„ „ „	5 „ „	10 „ „	6 „ „	
3. Registration of B. and Deaths						
(a) Establishment	280 „ „	140 „ „	140 „ „	420 „ „	420 „ „	
(b) Contingencies	7 12 8	1 „ „	2 3 4	10 „ „	10 „ „	
4. Conservancy						
(a) Establishment	7,753 10 3	3,849 10 6	3,866 5 9	11,620 „ „	11,660 „ „	
(b) Sanitary Service (Cost of C. Carts)	291 8 10	205 12 3	208 7 2	500 „ „	500 „ „	
(c) Cleansing Tanks & Wells	„ „ „	6 13 1	„ „ „	„ „ „	100 „ „	No well required cleansing. Savings utilized for the head {I (b)}.
(d) Contingencies	67 6 8	15 7 11	2 9 4	70 „ „	70 „ „	
(e) Removal of Prickly pears	„ „ „	„ „ „	„ „ „	„ „ „	„ „ „	
(f) Compensation	„ „ „	„ „ „	150 „ „	150 „ „	150 „ „	
Total Grant III	13,234 6 3	6445 15 5	7735 9 9	20,970 „ „ 21210	20990 „ „	

Grant IV

1. Lighting						
(a) Establishment	„ „ „	„ „ „	„ „ „	„ „ „	„ „ „	
(b) Contingencies	4 7 4	4 8 6	45 8 8	50 „ „	50 „ „	
(c) Lampposts & Lanterns	173 6 „	58 6 „	6 10 „	180 „ „	150 „ „	Value of New lampposts purchased.
(d) Kerosine oil	223 5 „	30 12 „	171 11 „	400 „ „	400 „ „	
2. Market Establishment	41 8 4	16 1 4	38 7 8	80 „ „	60 „ „	An additional peon entertained for Shevapett Market.
3. Poor House						
(a) Establishment	112 „ „	56 „ „	56 „ „	168 „ „	168 „ „	
(b) Contingencies	11 12 „	5 3 9	20 4 „	32 „ „	32 „ „	
(c) Feeding Paupers	239 14 9	127 „ „	160 1 3	400 „ „	400 „ „	
4 Planting Avenues	161 15 „	63 13 4	88 1 „	250 „ „	250 „ „	
5. Travellers' Bungalow	48 „ „	26 10 „	52 „ „	100 „ „	100 „ „	
6. Police Contribution	3,258 15 9	3,702 9 9	1,631 „ 3	4890 „ „	4640 „ „	Contribution was raised from 50 to 60 per cent.
7. Government License Tax.	5,538 8 „	644 2 9	1 8 „	5,540 „ „	6,040 „ „	Class 12 was abolished.
8. Petty Items.	485 8 „	340 13 11	114 8 „	600 „ „	600 „ „	
9. Purchase of free hold of Hindu Burial ground	„ „ „	307 14 8	„ „ „	„ „ „	„ „ „	
10. Value of land purchase	„ „ „	40 „ „	„ „ „	„ „ „	„ „ „	
Total Grant IV	10,304 4 2	5,424 „ „	2,385 11 10	12,690 „ „	12,890 „ „	

Grant V

1. Head Office						
(a) Establishment	1,126 8 „	567 13 11	563 8 „	1,690 „ „	1690 „ „	
(b) Contingencies	117 6 9	42 6 6	32 9 3	150 „ „	150 „ „	
2. Collection of Taxes						
(a) Establishment	256 „ „	141 „ „	164 „ „	420 „ „	420 „ „	
(b) Contingencies	4 14 „	„ „ „	5 2 „	10 „ „	10 „ „	
3. Tolls						
(a) Establishment	97 5 8	447 9 5	„ 10 4	98 „ „	„ „ „	Salary and Contingencies for the month of March last was paid in April 1880.
(b) Contingencies	21 7 „	81 14 3	„ 9 „	22 „ „	„ „ „	
4. License Tax						
(a) Establishment	100 „ „	104 13 4	„ „ „	100 „ „	300 „ „	Owing to the abolition of the License Tax Establishment.
(b) Contingencies	„ 6 „	1 14 „	39 10 „	40 „ „	60 „ „	
5. Miscellaneous.						
(a) Vice President's Carriage Allce	320 „ „	160 „ „	160 „ „	480 „ „	480 „ „	
(b) Printing charges & Stationery	249 6 „	„ „ „	50 10 „	300 „ „	270 „ „	Printing charges of the Annual Report & Municipal Proceedings.
(c) Auditor's fee	100 „ „	„ „ „	„ „ „	100 „ „	100 „ „	
6. Gratuity to S. Venkatesayer late manager	600 „ „	„ „ „	„ „ „	600 „ „	600 „ „	
7. Contribution to Government on account of share of cost of Establishment in the Govt. Office	36 1 „	„ „ „	53 15 „	90 „ „	60 „ „	The Contribution was paid for 1879-80 and 1880-81.
Total Grant V.	3029 6 5	1547 7 5	1,070 9 7	4,100 „ „	4140 „ „	

Repayment Debt	" " "	" " "	" " "	" " "	" " "	
Interest on Debt	" " "	" " "	" " "	" " "	" " "	
Advances recoverable	440 14 9	370 " "	9 1 3	450 " "	" " "	
Refunds.	4 " "	50 " "	6 " "	10 " "	" " "	53340 240 535 80
Total Expenditure	35,823 12 2	18,264 12 "	17,516 3 10	580 53,340 " "	52630 " "	
Closing Balances.						
(a) Municipal Fund	" " "	" " "	" " "	~~4490~~ 7250 1250 " "	50 " "	Out of 2 years contribution for Sooramunga-lum Road provided in the Budget, only one years was paid; the Municipality received Rupees 640 on account of refund of Tolls by the Local Fund Board for 79-80; and a Sum of about Rs 1000 more than budget allotment is expected under the head of Profession Tax, hence the large increase.
b Endowment	" " "	" " "	" " "	" " "	" " "	
Grand Total				54,830 " "	52,680 " "	

Salem Municipal Commiss Office
14th January 1881

J Knall
For Ag: President

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83/86

In Fin. No 86/81

G O (Fin) 548/81

548/24

Extract from the Proceedings of a special Meeting of the Municipal Commissioners of Salem held on Monday the 10th January 1881

Present

Officials. {
H. E. Stokes Esquire Ag. President
J. Small Esquire Vice President
Messrs Manika Mudaliar
" Boalth

Non-Officials. {
" Gomes
" Gopalasawmi Mudaliar
" Rungachariar.

Read the Budget Estimate of the Salem Municipality for 1881-82.

Resolved that the Budget as submitted be passed.

(True Extract,)

Compd
CC

J Small
For Ag President

Enclosure to Letter

No 3

In Finl. No. 86/81

Vm/15.1.81

16

Municipal Commissioners Office
Salem 14th January 1881

No. 3.

Enclosures (2).

548/25

From

The Acting President
Municipal Commission
Salem

No. 134

To

The Chief Secretary
to Government
Madras

Sir

I have the honor to forward herewith for sanction of Government the Budget Estimate of the Salem Municipality for 1881–82, together with an extract from the Proceedings of the Municipal Commissioners of Salem dated 10th Instant passing it.

2. The opening balance Rupees 1490.

From the Regular Estimate, it will be observed that the current year will probably close with a credit

DISPOSED OF
23 MAR 81
BY G.O. No.

balance

of Rupees 1490 against an estimate of Rs 50. The increase is due to an excess of Rs 1000 above the budget for 80-81 under the head of Profession Tax. (2) Out of 2 years contribution for Sooramangalum Road provided for in the Budget, the amount for one only was paid, as it ceased from the current year as per G. O dated 22d July 1880 No 1413, and (3) A sum of Rs 640 was refunded by the Local Fund Board as excess payment made by the Municipality on account of L. F. share of Municipal Tolls on "through traffic"

Receipts

3. (1) Rates and Taxes &c.

(a) Rate on Houses Rs 76,000.

The house Tax Registers will be revised next year and it is expected that the regular Estimate will be increased by Rs 1000, owing to entry of houses newly built or extended.

(b) Rate on Lands Rupees 600.

The Rate on Lands having been based upon the Revenue Accounts for Fasli 1286 and some lands having been taken up for building purposes, a revision of the lists will be made next year, & there will probably be a decrease of Rupees 100.

548/26

4. Contribution from Local Funds

Lying in Hospital Rupees 100.

The Local Fund Board having reduced their contribution from 1/3 to 1/4 of the total cost of the up-keep of this institution, a sum of about Rupees 100 will be received from them under this head. The decrease as compared with the amount in the Regular Estimate is due to arrears for 79-80 having been paid in the current year.

5. School fees. Rs 2,600 a sum of

Rupees 200 more than the Regular Estimate is expected under this head. The fees have been raised from January 1881, on the opening of a 3d Class in the Town Schools Salem. And the enhancement will have full effect in 1881-1882

6. The other items on the Receipts side, are almost the same as the Regular Estimate and therefore do not call for any special remarks.

7 The total Receipts for the year are estimated at Rs 53,050, to which if the opening balance of Rs 1490 referred to in para 2 above be added, the aggregate receipts will be Rs 54,540

Expenditure

7 (1) Grant to Public Works

(1) New Works under

New Works a sum of Rs 3,350 is proposed to be expended in the following manner viz:

Rupees 2000 under the head of (a) Communications on account of River Embankment in continuation of the work carried on this year.

Under (b) Buildings, Rupees 500 for the erection of a Police Station House at Shevapett — (The building now occupied by the Police is rented at Rs 7 per mensem); Rupees 500 for Butchers Stalls at Shevapett as the present accommodation is insufficient; Rs 250 for the extension of the Slaughter House at Shevapett, and Rupees 100 for a toll House on the Court Road where one is much needed. A sum of Rs 1000 entered under the head of (c) Drainage is on Account of the improvement of Town Drains; and under the head of (e) Miscellaneous Rs 200 is entered on account of Toll bars and other petty works.

(2) Repairs

(a) Communications — The usual grant of Rupees 2,500 is made for the repair of Town Roads. Under (b) Buildings a Sum of Rupees 750 will be Spent on Account of the works noted in the Margin. Under (c) Drainage a Sum of Rupees 500 is provided for the repair of Drains. Under (d) Water Supply Rupees 100 on account of the repair of wells and under (e) Miscellaneous Rs 300 for the repair of Mud wall and tatty latrines

and

Dispensary Repair	200
Travellers Bungalow repair	100
Shwapett fruit Bazars	150
Municipal Office latrine	50
Municipal [illegible]	50
Repair of Pucka latrines	200
Total Rs	750

and other petty works.

(3) Establishment Rs 180.

This is the provision for a Maramath Maistry on a salary of Rs 15 a month.

(4) Contribution for Sooramangalam Road. The contribution on account of this Road having ceased from the Current year as per G. O dated 22d July 1880 No 1413, no provision is made in the Budget under this head.

The total Estimated Expenditure under Grant I is Rs 9,030.

8 Grant II Education

(2) Municipal Schools (aided by Government) (a) Establishment Rupees 2,905. The increase as compared with the Regular Estimate is due to increase of salary of Masters

in the Salea and Shwapett Town Schools consequent on the institution of a third Class; and to the transfer under this head of the English Girls' School which was hitherto working as a Municipal Salary System school but now receives a grant in aid of Rs 10 a month towards the salary of the Mistress.

(3) Municipal Salary System Schools (a) Establishment Rs 800.

There are only 2 Schools of this Class as noted in the margin entirely supported by the Municipality. The decrease as compared with the Regular Estimate is owing to the transfer of the English Girls' School from this head (2) and to the reduction of 2 Masters in the B. Division School. They have been moved to a neighbouring School newly

1. B. Dn. School
2 Mahomedan School

528/29 5-P

newly started on the combined System, and intended to relieve the B. Division School which had become inconveniently large.

(4) Results Grants Rs 300.

The increase over the regular estimate is owing to the opening of 6 new Schools on this System in addition to the 4 already existing.

(5) Schools on the Combined System (a) Fixed Payments and results Grants. The increase as compared with the Regular Estimate is accounted for by the provision for 3 new Caste Girls Schools and one boys School as noted in the margin. The Total Educational grant is Rupees 6,810.

1 Fort Caste Girls' School.
2. D. Dn. -do-
3. Gogai -do-
4. B. Dn. Preparatory School.

9. Grant III Sanitation

(1) Hospitals (b) Medicines &c

The decrease as compared with the Regular Estimate is due to the payment of the value of Medicines supplied in 79-80 in the Current year. The Amount for the budget year is fixed on an average of Rs 100 per Mensem as proposed by the Zillah Surgeon last year.

Vaccination (a) Establishment

There are two Vaccinators employed on a salary of Rs 10 each. The pay of one of them will rise by annual increments to Rupees 15.

Conservancy. No other item under this head calls for remark except the hire of Bullock Carts Rs 290 for removing the Sewage from the Cisterns on the River bank.

The other items under this Grant differ little from the

regular

regular estimate. The total grant III is Rupees 20,680.

10 Grant IV Miscellaneous

(1) Lighting (c) & (d) Lampposts and Lanterns & Kerosene oil.

There will be an increase in the number of lamps next year.

(2) Market Establishment

The Regular Estimate is exceeded by provision being made for the entertainment of a Peon for the Shevapett Market as well as for that at Salem.

Police Contribution

The increase over the regular estimate is due to the fact that in the Current year the additional staff sanctioned in G. O. No 2412 of 17th December 1879 was not entertained until 2 months after sanction was received and that there was a saving effected by the temporary absence of the Inspector.

The total of Grant IV is Rs 13,470.

11. Grant V. Supervision

Toll Establishment. The Tolls will be leased out next year. The other items under this grant remain almost unchanged.

Total Grant V is Rs 3,300.

12. The Total Expenditure thus estimated is Rupees 53,290 which, deducted from the aggregate receipts, will leave a balance of Rupees 1,250 at the end of the official year.

I have the honor to be
Sir
your most obt servant

J Small
Vice President
For ag: President

Comp^d
C.C

17/2/80 No 342.

Local: (1881) Dept.

(Budget Estn)

From

The Ag President
Municipal Commission
Salem

10 [illegible] 1881

To

The Chief Secretary
to Government
Madras

Dated 14th
Desp 14th } January 1881
Recd 15th

18.1.81.

No 86

No 3

Enclosures: 2.

Forwarding for Sanction the Budget Estimate of the Salem Municipality for 1881-82.

[illegible]

No 70.

7P

Office of Sanitary Commissioner
Madras January 26th 1881.

548/32

155

From,

The Sanitary Commissioner, Madras.

To.

The Chief Secretary to Government.
Public Department, Fort Saint George.

Sir,

I have the honor to report for the information of Government that a provision of Rs 14,820 or 27.1 per cent of income has been made by the Salem Municipality for sanitary purposes for the year 1881/82. This though less than the grant for the current year by 3.5 per cent may be accepted.

2. The Vaccination allotment amounts to Rs 250, and the Municipality employ two 2nd class Vaccinators on Rs 10 each per mensem to rise to Rs 15 by annual increments. I observe, however, that the grant is less than that for the current year by Rs 200, and no reason is assigned for the reduction.

I have the honor to be
Sir
Your most Obedient servant

M. C. Furnell

Sanitary Commissioner for Madras M.D. F.R.C.S.

DISPOSED OF
29 MAR 81
BY. G. O. No.

(1881)

(Munl.- Budgets)

From.

The Sanitary Commissioner

R. D.

Madras

30 JA 81

To.

The Chief Secretary to Govt:

Public department.

Fort Saint George.

No 541/71

Dated 26th
Despd 27th } January 1881
Recd 28

No. 70.

No: 229.

Enclo:

Subject

Remarking on the Budget Estimate of the Salem Municipality for 1881/82.

× No 86 of 1881
" 229 of Do

8 P

548/33

FINANCIAL DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letters from the President, Municipal Commission, Salem dated 14th January 1881 No 4 from the Sanitary Commissioner, Madras d/26th January 1881 No 70.

ORDER. 29th March /81, No. 548.

The estimated receipts and charges of the Salem municipality for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year.

Receipts.	Budget 1880-81	Regular Estimate 1880-81	Proposed Estimate 1881-82
Balance brought forward ..	230	1320	1,250
Rates on Houses and Lands .. 7½ per cent	15700	15700	16,600
Taxes on Arts .. maximum schedule rates	8000	9,000	9,000
Taxes on Vehicles and Animals .. schedule rates	1500	1500	1500
Registration of Carts .. maximum rates	2200	2200	2,200
Tolls half maximum rates ..	7200	6410	6,400
Licenses	1600	1600	1,600
Licence Tax	6500	5830	5,800
Assignments by Government ..	990	990	990
Contribution from Local Funds ..	2800	2460	2,300
Fines and Fees	600	600	600
Endowments	"	"	"
Miscellaneous	5360	6710	6,060
Loans	"	"	"
Advances Recoverable	"	510	"
Total ..	52680	54,830	54,300

Charges.

GRANT I.			
New Works.			
Communications	2000	2700	2000
Buildings	450	450	1350
Sanitary and Miscellaneous ..	1200	1200	1200
Repairs.			
Communications	2500	2500	2500
Buildings	500	650	750
Sanitary and Miscellaneous ..	450	700	900
Establishment	360	300	180
Tools and Plant	150	150	150
Contributions to Local Funds ..	1200	680	"
	8810	9330	9030
GRANT II.			
Training Schools	"	–	
Municipal Schools	2000	2,060	2950
Salary Grants	1510	1430	820
Results Grants	100	100	300
Schools on the combined system	1280	1290	1820
Inspection (Contribution) ..	120	120	120
Miscellaneous	790	790	800
	5800	5790	6810
GRANT III.			
Hospitals and Dispensaries ..	7330	7660	6850
Medical College	300	240	240
Sanitary Inspection ..	"	240	240
Vaccination	450	300	250
Registration of Births & Deaths	430	430	430
Conservancy ..	12480	12,340	12670
	20990	21210	20680
GRANT IV.			
Lighting	600	630	700
Markets	60	80	120
Choultries	600	600	600
Traveller's Bungalow ..	100	100	100
Avenues and Watering Roads.	250	250	250
Police	4640	4890	6590
Licence Tax	6040	5540	5510
Miscellaneous	600	600	600
	12890	12690	13470
GRANT V.			
Supervision and Management.	4140	4100	3,300
Repayment of Debt	"	"	"
Advances Recoverable	"	450	"
Refunds	"	10	"
Balances	50	1250	1010
Total ..	52680	54,830	54,300

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38/314 GP

2. The incidence of taxation (excluding Tolls) calculated accord-ing to the Regular Estimate i annas 9 and pies 7 per head of population. The taxation still open to the Municipality under the law and as yet unutilize is one half the maximum rates for tolls. The amount of property possessed by the Municipality on the 31st March 1880 including value of premises Rs 45,000 was Rs 49,660 and its unpaid liability on that date Rs 1,653

3. The Regular Estimate of receipts appears to have been carefully prepared. Apart from the opening balance it shows an increase of Rs 10,6 over the sanctioned Estimate Rs 52,450 which occurs

chiefly in the item of "Tax on Arts" due to improvement in trade. The variations under other items are fully explained in the Regular Estimate and call for no remark.

4. Compared with the sanctioned budget the Regular Estimate of Charges does not present any marked difference. The increase of Rs 700 in the item of "New Works, Communications" on account of the river Embankment is passed, and the conversion of the Caste girls school at Sherapett from a Salary into a Combined system school is approved. The President should have explained the financial effect of the latter measure.

No

No provision is made for contribution to the additional Sanitary Establishment. A sum equal to that made for the Medical College will now be inserted. 548/35

5. The estimated receipts for 1881-82 closely follow the Regular Estimate; the only exceptions being (1) Rates on houses and lands and (2) Miscellaneous. The increase in the former is attributed to the proposed revision of the House Tax while the absence of income under "Refunds" and "Advances recoverable" explains the decrease under the latter

6. The provision Rs 9030 under Grant I is Rs 220 —

greater than the sanctioned and Rs 300 less than the Regular Estimate for the current year. Of the sum of Rs 200 entered under "New Works - Miscellaneous" Rs 50 are for the construction of Toll bars and the remainder for Petty Works. The nature of these latter should have been specified. The enhanced provision for the grant in aid schools and those on the combined system is passed under the explanation afforded in para 8 of the President's letter, and the proposed opening of three New Schools for caste girls and a fourth for boys sanctioned. The attention of the President is drawn to the Sanitary Commissioner's remarks in para 2 of his letter above recorded regarding the

reduction

reduction of the Vaccination allotment. Under Grant IV the contribution on account of Police Supervision is raised from Rs 4,890 in the Regular Estimate to Rs 5590 with reference to G. O. F. D dated 17th December 1879 No. 2,418 sanctioning additional staff ———— for the Salem Town.

7. The budget is closed with a balance of Rs 1010 which is considerably less than 10 per cent of the year's income which the Government have fixed as the balance that should invariably be provided.

8. With these remarks the Right Honorable the Governor in Council passes the budget of the Salem Municipality for 1881-82.

CM
23.3.81

2 L & O - [illegible]

To
the President M. C. Salem
Rev. Dept.
Board of Rev.
Surgeon General with the Govt. of Madras
Sanitary Com.
Director of Public Instn.
Insp. General of Police
Acct. General
President L. F. Bd., Salem &c.

Despd 7th

Gmor/3

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Govt. of {1880} Madras.

FINANCIAL.

To

Dated } 188 , No.
Recd. }

Nos.

Financial DEPARTMENT.

Salem Municipal budgt

1881-82

Under Disposal Docket.

PAPERS to be read in Proceedings:—

× No. 86 of 1881
" 229 of Do.

In 23-3 R 28/3

Recd. 29/3

13-3-94

Sorn Jacob

Govt. of 188/1 Madras.

Finl

DISPOSED OF

29 MAR 81

(39) BY. G. O. No. 548.

~~G.O., 188 , No~~

Nos. 134-136.

Financl. - Budgets. Budget Estes. of the Salem [illegible] for 1881/82, reviewed.