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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Final DEPARTMENTG.O. No. 501 Press.
B.P. No. Mis.Back No: 124-125Dated 22 3 1881 10

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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

22nd March 1881, No. 501.

Local Funds—Budgets.

Read the following paper:—

No. 124. *Proceedings of the Board of Revenue, dated 14th December 1880, No. 1908 [Current No. 3299].*

ABSTRACT.—Reviewing and submitting to Government Local Fund Budget of Coimbatore Circle for 1881-82.

No. 125. ORDER THEREON, 22nd March 1881, No. 501.

The estimated receipts and charges of the Coimbatore Local Fund Circle for 1881-82 are compared below with the sanctioned and regular estimates for the current year:—

	RECEIPTS.		
	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.
Balances—			
Road Fund	23,410	28,166	70
Endowment Fund	61,230	70,293	67,210
General Fund	20,180	34,338	15,220
Allotments from General Revenue—			
Special Funds	9,000	9,100	9,000
Cess on Land	2,20,000	2,25,000	2,10,000
Tolls	28,280	28,840	28,180
Contributions from other Circles, &c. ..	100	100	100
Receipts from Endowments, &c. ..	30,380	32,967	30,540
Miscellaneous	800	1,810	900
Total ..	3,46,560	3,74,282	3,61,220

	CHARGES.		
	Budget, 1880-81. RS.	Regular Estimate, 1880-81. RS.	Proposed Estimate, 1881-82. RS.
GRANT I.			
New Works—			
Communications		450	..
Civil Buildings	6,820	9,923	..
Repairs—			
Communications	1,22,400	1,24,633	1,27,700
Civil Buildings	6,000	7,082	6,000
Miscellaneous Public Improve- ments	2,000	2,000	2,000
Establishment, Public Works De- partment	22,300	22,300	24,690
Tools and Plant	3,430	3,602	3,390
Road Fund Reserve	11,470	7,884	16,780
Contributions to other Circles, &c. ..	220	220	220
Miscellaneous	220	391	500
GRANT II.			
Inspection	4,240	4,240	4,300
Training Schools	2,560	2,560	2,860
Local Fund Schools	3,820	3,820	4,120
Salary Grants	280	280	280
Results Grants	9,500	9,500	7,500
Miscellaneous	750	750	750

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CHARGES—continued.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
GRANT III.	RS.	RS.	RS.
Hospitals and Dispensaries	13,410	13,410	13,050
Vaccination	8,280	8,280	8,330
Medical Practitioners	480	480	240
Sanitation	23,700	23,700	21,000
Markets	24,000	26,414	75,320
Choultries	3,350	3,350	3,350
Travellers' Bungalows	780	882	890
Miscellaneous	7,810	8,590	7,920
GRANT IV.			
Establishment	4,310	5,220	8,870
General Reserve	6,990	1,822	7,260
Balances—			
Road Fund		66	
Endowment Fund		67,216	13,340
General Fund	57,440	15,217	560
Total	3,46,560	3,74,282	3,61,220

2. The Government note the instructions issued by the Board of Revenue in reference to the collection of Land Cess under the Regular Estimate, but do not understand how so large an arrear demand as Rs. 1,80,000 can have been allowed to accumulate at the end of last year.

3. The Regular Estimate figure of Rs. 2,25,000 may safely be repeated in the estimate for 1881-82 against "Cess on Land." The proposal of the Collector to transfer receipts of "Fisheries" from Road Fund to General Fund is approved.

4. The provision for Results Grants is far below the amounts in the Regular and sanctioned Budget Estimates. The Director of Public Instruction will report on this point through the Board. The proposals of the Surgeon-General in regard to certain changes in the Dispensary establishments are approved. The Circle Board's proposal to attach a midwife to the Dispensary at Polláchi, on a salary of Rs. 20 per mensem, is approved. The provision for Sanitation, though far less than that provided in the Regular Estimate, is passed at the instance of the Sanitary Commissioner. It is observed that the charges in connection with markets, viz., Rs. 75,320, are more than treble the amount of receipts, viz., Rs. 24,000, but that there were special reasons for this large outlay in the present year. The receipts from Travellers' Bungalow are shown at Rs. 300, while the charges are entered at nearly Rs. 900, which, as in the case of markets, is excessive. It is presumed that the amount provided for the controlling establishments in the Presidency includes the amount to be provided under G.O., 2nd October 1879, No. 1891.

5. The increase pointed out in the Land Cess will provide under Road Fund a closing balance of Rs. 10,000 and raise that under General Fund from Rs. 560 to Rs. 5,560.

6. With the above remarks the Right Honorable the Governor in Council passes the Budget of the Coimbatore Local Fund Board for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Board of Revenue, with enclosures.

" Revenue Department,
" Public Works Department,
" Accountant-General,
" Sanitary Commissioner for Madras,
" Surgeon-General with the Government of Madras,
" Director of Public Instruction,
" President of the Municipal Commissions, Coimbatore District,

with Board's Proceedings,
dated 14th December
1880, No. 1908.

Exd. J. Wright.

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Govt. of [1881] Madras.
FINANCIAL.

To
THE BOARD OF REVENUE,
&c. &c. &c.

Dated March, 22nd.

Issued

Recd.

G.O., 22nd March 1881, No. 501.

MARCH.
Nos. 124-125.

Local Funds—Budgets.—Orders passed on Pro-
ceedings, Board of Revenue, reviewing the Local
Fund Budget of the Coimbatore Circle for
1881-82.

Revenue Department
11/3/81
501
Proceedings of the Board of Revenue
Dated 11th March 1881
Read the following
Letter from the President Local Fund Board
Coimbatore dated 11th October
1880 No. 62. Submitting the Budget
of Receipts and Charges of
Local Fund of Coimbatore Circle for
1881-82.
Read also the following letter from the
same office to the Secretary to the Board
of Revenue dated 11th October 1880
No. 62.
In continuation of this office
letter No. 501 dated 11th October 1880 there
the annexes forwarded herewith the
Board Map of the Coimbatore Local Fund
Circle revised according to the lines of
roads entered in the Board Map.

Read also the following letter from Surgeon
A. J. Warner, Secretary Surgeon General
with the Government of Madras to the
Secretary to the Board of Revenue, dated
Fort St. George 26 October 1880 No 748

I have the honor, by desire of
the Surgeon General, to report to
your Board that the sum set apart
in Grant III of the 1881-82 Local Fund
sanctioned by the Government of Madras
for the maintenance of the eight
Dispensaries is sufficient and calls
for no new and large instalments
of Medical Subsidies, Furniture
and Sundries.

2. The sum of Rs 100 provided for
the pay of the Medical Subordinate
in the Dispensary should be
raised to Rs 270 having three-fourths
of the pay and charge allowance of
the Medical Subordinate now in

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charge of the said institution. 501
3. The provision made for Furniture &
Sundries (the current year grant) may
be reduced to some extent as furniture
should not be replaced every year.

4. Rs 1390 are entered as the contribution
towards the expenses of the Sanitary

Read also the following letter from
Surgeon Major M. C. Furnell M.D.F.R.C.S.
Sanitary Commissioner for Madras
to the Secretary to the Board of Revenue
dated Vellore 28 October 1880 No 1106.

I have the honor to report
for the information of the Board
of Revenue that I approve generally of
the provisions made by the Government
Local Fund Board for Sanitation
and Vaccination for the year 1881-82
and the distribution of the same.
For the former Rs 2100 or more
are allotted and for the 20 or 30 percent
have been set apart latter Rs 8330.

The local fund budget of the
 Comptroller General for 1878-79
 is submitted for the order of Govt.
 2. Regular Estimates for 1878-79

The receipts for the current year are
 estimated to balance as now expected
 to amount to Rs. 274,282 against Rs.

Rs.
 Road Fund 158,487
 Sanctioned Estimate 102,970
 General 112,823
274,282

(10) The balance at the commencement
 of the year is now returned by the
 Comptroller General as Rs. 77,181

Rs.
 Road Fund 37,652
 Sanctioned 39,298
 General 39,508
77,181

which will be substituted for Rs. 77,181
 as calculated by the Comptroller General.
 In the absence of details the difference
 will as usual be considered to have
 resulted from further expenditures
 made under the Road Fund than
 balance under which will be the same.

1876. The balance is
 minus Rs. 22,000 of that interest
 Rs. 78,181 sanctioned estimate owing

chiefly to short outlay in the previous
 year on communications. 50/5

50/5

(11) Land Revenue is estimated at Rs.
 2,25,000 or Rs. 5000 more than what
 was anticipated in the budget. This
 is an improvement on the collections of 1878-79
 Rs. 1,85,784 but a falling off as compared
 with those of 1875-79 Rs. 2,41,562, and
 from the note appended to the Regular
 Estimates it would appear that of a
 current demand of Rs. 1,98,000 the President
 only expects to realize Rs. 99,000. The
 Board cannot consider this suffi-
 -cient and efforts must be made
 in view of the favorable seasons to
 collect a larger percentage.

Expenditure. 3. The total charges are estimated
 at Rs. 289,961 which is an increase
 of Rs. 7,831 over the sanctioned esti-
 -mate Rs. 282,130. No provision was
 made in the budget for new works

	Road Fund Rs.	General Fund Rs.	Local Fund Rs.	Total Rs.
<u>Revenues</u>				
Communications other Agency	450			450
Civil Buildings			9928	9928
Miscellaneous Public Improvements				
Repairs				
Communications	124,633			124,633
Civil Buildings		2,610	2,472	7,082
Miscellaneous Pub. Improvements			2,000	2,000
Local Fund Engineering Establish.	19,358		2,942	22,300
Tools and Plant	3,127		475	3,602
Contingencies	391			391
Contribution	220			220
Reserve	7,884			7,884
Grant I	16,653	1,672	17,812	17,812
Do II			21,150	21,150
Do III		31,104	52,962	85,106
Do IV	2,360		2,860	5,220
General Reserve	158,423	36,754	95,784	289,961
Total expenditure	158,423	36,754	97,606	291,783
Receipts	158,489	112,970	1,12,828	370,287
Balance	66	17,216	15,217	32,499

These balances will be taken to
the budget of 1881-82.

Budget of 1881-82

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Statement I. The Land Revenue is estimated at Rs. 210,000
Revenue Receipts against the Budget Estimate of Rs. 220,000
and the Regular Estimate of Rs. 225,000,
but for the reasons mentioned above in regard
to this item in the regular estimate the
Board consider this estimate too low.

The other items of receipts vary but
slightly from the current year estimates
but in regard to Tolls the President
has not furnished the particulars of
collections as required in para 6 of the
Board's Circular Memorandum
dated 11th September 1878 No. 1124. The
omission should now be supplied.

In para 12 of his letter read above,
the President suggests that the receipts
and expenditure on account of Fisheries
should fall under Road Fund instead
of under General Fund, and that the
receipts from Fisheries should be
credited to General instead of to

Road Fund. As regards the first suggestion, it is observed that the Government have more than anticipated that Avenue are Miscellaneous Public Improvements the cost of which should not be charged to the Road Fund, but the Board are not aware that the second point has ever been raised before. In the present instance the amount involved is unimportant.

The receipts distributed among the different funds are as follows:

Road Fund -	Rs 175,900
Endowment Do -	97,490
General Do -	97,700
	<u>3,61,220.</u>

6. The share of the cost of general management chargeable to the Road Fund should be Rs 4,320 and not Rs 3,780 as entered. The Road Fund Reserve should be Rs 17,090 but only Rs 16,780 are now available. The total

of Rs 3,780. 3/30 1/2
1871 Rs 507. 1/2 para 4.
Do 972. 1/2 para 1/71
Rs 511 para 4.
Do 462. 1/2 para 1/71
Rs 529 para 5.
Do 476. 1/2 para 530
para 3.

Statement B.
Superintendence,
Grants Public
Works, Statement
II. Road Fund

Statement II A,
Part II Repairs.

Sum Rs 2247
in Part II.

Road Fund has a debit amount to Rs 175,900 having no balance. 50/4
7. No provision is made for new Works, but for communications repairs, Rs 127,700 are allotted against Rs 122,400 in the current year's budget. Six additional roads are to be brought under repair and if these are village roads of which 2 will then be maintained by the Local Fund Board & about Rs 6,000 are set apart for repairs to civil buildings, of which Rs 4,500 are for Chattrams and the remainder for Kungals. Maintenance of Avenue costs Rs 2,000.
8. The annual cost of the Local Fund Engineering Establishment for the year will now be Rs 24,690 or Rs 23,90 more than the provision (Rs 22,300) of the current year. The increase

Road Fund. As regards the first suggestion, it is observed that the Government have more than anticipated that Avenue are Miscellaneous Public Improvements the cost of which should not be charged to the Road Fund, but the Board are not aware that the second point has ever been raised before. In the present instance the amount involved is unimportant.

The receipts distributed among the different funds are as follows:

Road Fund -	Rs 175,900
Endowment Do -	97,490
General Do -	87,780
	<u>3,61,220.</u>

4. 8. 7. 8. 7. 30. 5. 6. 2.
1871 Rs 507, June 4.
Do 272, Oct 2/71
Rs 511, Jan 4.
Do 46, Oct 2/71
Rs 529, Jan 5.
Do 176, Dec 8, 530
Jan 3.

6. The share of the cost of general management chargeable to the Road Fund should be Rs 4,320 and not Rs 3,780 as entered. The Road Fund Reserve should be Rs 17,590 but only Rs 16,780 are now available. The total

Statement B.
Superintendence,
Grants Public
Works Station
II. Road Fund

Statement II A,
Part II Repairs.

Items Rs 247
in Part II.

Road Fund has a debit amount to Rs 1,75,900 having no balance.

7. No provision is made for new Works, but for communications repairs Rs 1,27,700 are allotted against Rs 1,22,400 in the current year's budget. Six additional roads are to be brought under repair and if these are village roads of which 2nd will then be maintained by the Local Fund Board & absorb it is about "about 22 per cent of the road fund receipts". Rs. 6,000 are set apart for repairs to civil buildings, of which Rs 4,500 are for Chattrams and the remainder for Kungaloos. Maintenance of Avenue costs Rs 2,000.

8. The annual cost of the Local Fund Engineering Establishment for this Circle will now be Rs 24,690 or Rs 23,90 more than the provision (Rs 22,300) of the current year. The increase

is intended to provide partly for
the additional ⁵⁰ establishment ⁵⁰ ~~inc-~~
tioned in G. O. F. D. dated 1st October
1880 & 1885 and partly for travelling
batta to certain office clerks. The
charges under Grant I will therefore be

Road Fund	Rs 17,630
Endowment do	2,100
General do	5,950
	<hr/> 1,81,280

9. Rs 4,300 are allotted for Educational Grant II, Education
Inspecting Staff against Rs 2,250
in the current year's budget, the increase
being due to provision of the addition
of Rs 5 to the salary of the Inspecting
Schoolmaster of the Kallagal range.
The allotment for training schools
has been raised from Rs 2,000 in
the current year to Rs 2,800, the increase
being chiefly due to the amount allotted
for stipends for 4 Female students
at Rs 5 a month to be trained at

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the local Normal School. An increase
of Rs 1,200 is also observed in the item
of Salaries of Schoolmasters, which
is due to the provisions made for 25
additional schools expected to be
opened by the trained students of the
Coimbatore Normal School during
the course of the year. The Board vote
that the places where the schools are
to be established are not yet de-
termined but will be duly communicated.

The provision for payments of batta
grants to local fund as well as
Grant-in-aid schools has been re-
duced from Rs 2,900 and Rs 9,000
the amounts in the current year's budget
to Rs 2,000 and Rs 7,500 respectively
with reference to the actual expenditure
of the past 3 years.

Grant III is Rs 19,810 chargeable
to the General Fund.

The cost of Hospitals and Quarters, Sanitation
 Dispensaries amounts to Rs. 13,100 which
 is Rs. 300 less than that provided
 for the current year. The Sanitary General
 Committee is of opinion that the provision is sufficient
 but pointed out that the allotment
 for the pay of the Medical Subordinates
 attached to the Barapuzha Dispensary
 should be raised from Rs. 180 to 270. He
 is also of opinion that the provision
 for Furniture and Sundries (Rs. 1,900)
 is unnecessarily large and it will
 accordingly be reduced by one-third.
 The provision for Servants is raised
 from Rs. 100 to Rs. 128 in the Dispensaries
 originally asked, where it is proposed
 to enter a cook at Rs. 4 per month.
 The current year's provision (Rs. 2200)
 for Vaccination is increased by
 Rs. 50 in view to meet the contingent
 charges of the Deputy Inspectors of

Sathyamangalam
 Rottigal
 Mettuppalam
 Pottadam
 Bhavanani

P.O. F.A. dated
 82 September
 1880 No. 1715

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Vaccination and the payment of double
 batta to the pon of the Deputy Inspector
 attached to North Coimbatore while travelling
 in the hilly tracts of Sathyamangalam,
 Rottigal and Bhavanani.

The Local Board propose to attach
 a Midwife to the Dispensary at Pollachi
 at a salary of Rs. 20 per mensem and
 Rs. 240 are therefore provided on this
 account.

The allotment for Sanitation Rs. 21,000
 though lower than that (Rs. 23,700) for
 the current year is based on three years
 actuals and with the provision for
 Vaccination is approved by the Sanitary
 Commissioners. The charges on acc-
 count of markets are estimated at
 Rs. 75,320 against Rs. 24,000. The

Markets:

Rs.		
4090	For the pay of the Sweepers at the markets.	
57,230	For the development of markets.	
2,000	For the improvement of unleased markets & un- expected charges.	
12,000	For the purchase or extension of new market sites.	
75,320		

In justification of this unusual outlay
 the President points out that while
 much has been collected in past years
 from the frequenters of the market little
 has been done for them in the way of
 shelter and water supply. The best
 item is to be devoted to the purchase
 of the market site at Panchay which
 is private property.

Grant III is

Endowment Fund	Rs.
General	8,000
	80,000
	<u>88,000</u>

11. The Contributions for the Controlling Grant IV, this
 Establishment at the Panchay should continue and
 be Rs. 2,540. The cost of the establish-
 ment attached to the Local Fund Board
 office is given as Rs. 2,250 against
 Rs. 810 of the current year. The former
 amount is made up of Rs. 810 for
 the Local Board's office establishment
 Rs. 1,320 for the District Audit estab-

lishment and Rs. 120 for a Muchi
 for the Local Board's office. The second
 item should be shown as a distinct item
 under District Audit Establishment.
 As regards the Muchi, the Board
 observe that such a servant exists
 in no other Local Fund Board's office
 and it should be explained why the
 "want of one" is "very seriously felt
 at Coimbatore". The provision will
 now be disallowed subject to the
 approval of Government.

Grant IV is

Road Fund	Rs.
General	4,320
	4,550
	<u>8,870</u>

12. The following is an abstract
 of the budget as revised by the
 Board.

Receipts		Charges	
	Rs		
Road Fund	176,900	Road Fund	171,650
Endowment do	97,443	Endowment do	4,100
General do	87,750	General do	5,550
		Do II. General do	181,250
		Do III. Endowment do	19,870
		General do	18,050
		Do IV. Road do	134,300
		General do	4,320
		General Revenue	1,550
		Balances	7,260
		Road Fund	-
		Endowment do	13,840
		General do	560
Total	361,220	Total	361,220

(True copies & extract)

Chetty
Secretary

The Chief Secretary to Govt. P.D.
with the original letter & its enclosures
to be returned.

Copied by
Bamashan Singh

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No. 1,908.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 14th December 1880.

Read the following letters:—

From the President of the Local Fund Board, Coimbatore Circle, dated 11th October 1880, No. 60, submitting the Budget Estimate of Receipts and Charges of Local Funds of Coimbatore Circle for 1881-82.

From W. WILSON, Esq., President of the Local Fund Board, Coimbatore Circle, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated 22nd October 1880, No. 62.

IN continuation of this Office letter, No. 60, dated 11th October 1880, I have the honor to forward, herewith, the road map of the Coimbatore Local Fund Circle, revised according to the lines of roads entered in the Budget for 1881-82.

ENCLOSURE No. 1.—Road Map.

From Surgeon A. J. STURMER, Secretary to the Surgeon-General with the Government of Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Fort St. George, 26th October 1880, No. 5,948.

I HAVE the honor, by desire of the Surgeon-General, to report to your Board that the sum set apart in Grant III of the 1881-82 Local Fund Budget Estimate of the Coimbatore Circle for the maintenance of the eight Dispensaries is sufficient and calls for no remarks save in the items of "Medical Subordinate" and "Furniture and Sundries."

2. The sum of Rs. 180 provided for the pay of the medical subordinate of the Dhārāpuram Dispensary should be raised, Rs. 270 being three-fourths of the pay and charge allowance of the Civil Hospital Assistant now in charge of the said institution.

3. The provision made for "Furniture and Sundries" (the current year's grant) may be reduced to some extent, as furniture should not be required every year.

4. Rs. 1,390 are entered as the contribution towards the expenses of the Medical College.

From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to C. A. GALTON, Esq., Secretary to the Board of Revenue, dated Vellore, 28th October 1880, No. 1,106.

I HAVE the honor to report, for the information of the Board of Revenue, that I approve generally of the provision made by the Coimbatore Local Fund Board for Sanitation and Vaccination for the year 1881-82 and the distribution of the allotment. For the former Rs. 21,000, or 30 per cent, are allotted, and for the latter Rs. 8,330 have been set apart.

THE Local Fund Budget of the Coimbatore Circle for 1881-82 will be submitted for the orders of Government.

* Road Fund	Rs. 1,58,489
Endowment Fund	1,02,970
General Fund	1,12,823
Total	3,74,282

REGULAR ESTIMATE FOR 1880-81.
2. RECEIPTS.—The receipts for the current year including the balance are now expected to amount to Rs. 3,74,282* against Rs. 3,46,560, the sanctioned estimate.

(a.) The balance at the commencement of the year is now returned by the Accountant-General as Rs. 76,465, which will be substituted for Rs. 77,181† as calculated by the President. In the absence of details, the difference will as usual be considered to have resulted from further adjustments made under the Road Fund, the balance under which will then become minus Rs. 28,166. The balance is Rs. 18,465 in excess of that entered in the sanctioned estimate owing chiefly to short outlay in the previous year on communications.

(b.) Land Cess is estimated at Rs. 225,000, or Rs. 5,000 more than what was anticipated in the Budget. This is an improvement on the collections of 1879-80, Rs. 1,83,784, but a falling off as compared with those of 1878-79, Rs. 2,41,560; and from the note appended to the Regular Estimate it would appear that of a current demand of Rs. 1,98,000 the President only expects to realize Rs. 99,000. The Board cannot consider this sufficient, and efforts must be made in view of the favorable season to collect a larger percentage.

3. EXPENDITURE.—The total charges are estimated at Rs. 2,89,961, which is an increase of Rs. 7,831 over the sanctioned estimate, Rs. 2,82,130.

No provision was made in the Budget for New Works, Communications, but a sum of Rs. 450 was subsequently sanctioned as grant-in-aid for the road from Nandapuram to Pothanore newly constructed by the ryots. This is entered in the Regular Estimate, as also an additional sum of Rs. 3,163 for certain Civil Buildings, the construction of which has been sanctioned since the commencement of the year. Out of Rs. 1,26,717 allotted up to date for road repairs, it is proposed to utilize Rs. 1,24,633, or 98 per cent. of the allotment. The amounts set apart for repairs to Civil Buildings and Miscellaneous Public Improvements are all within the allotments sanctioned by the Board and may be left undisturbed. The whole of the unappropriated portion (Rs. 7,884) of the Road Fund reserve is retained for meeting unforeseen demands during the current year. No change is made in the programme of expenditure budgeted for Education, Sanitation, and Medical Services.

The allotments for "Contingencies" under "Markets" is raised from Rs. 19,950 to Rs. 22,364 with reference to the amounts subsequently sanctioned by the Board.

Owing to the increased expenditure in the Civil Dispensary at Coimbatore, the Local Fund Board have raised† their contribution from Rs. 1,850 to Rs. 2,650. The following is the abstract of Regular Estimate of charges:—

* Board's Proceedings, dated 15th October 1880, Miscellaneous No. 11,289.

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	Road Fund.	Endowment Fund.	General Fund.	Total.
<i>New Works.</i>				
Communications—Other Agency	Rs. 450	Rs.	Rs.	Rs.
Civil Buildings	...	...	...	450
Miscellaneous Public Improvements	...	...	9,923	9,923
<i>Repairs.</i>				
Communications	1,24,633	...	...	1,24,633
Civil Buildings	...	4,610	2,472	7,082
Miscellaneous Public Improvements	...	...	2,000	2,000
Local Fund Engineering Establishment	19,358	...	2,942	22,300
Tools and Plant	3,127	...	475	3,602
Contingencies	391	...	...	391
Contribution	220	...	...	220
Reserve	7,884	...	...	7,884
Grant I	1,56,063	4,610	17,812	1,78,485
Do. II	...	...	21,150	21,150
Do. III	...	31,144	53,962	85,106
Do. IV	2,360	...	2,860	5,220
General Reserve	1,58,423	35,754	95,784	2,89,961
	...	...	1,822	1,822
Total Expenditure	1,58,423	35,754	97,606	2,91,783
Receipts	1,58,489	1,02,970	1,12,823	3,74,282
Balance	66	67,216	15,217	82,499

These balances will be taken to the Budget of 1881-82.

BUDGET OF 1881-82.

4. STATEMENT I-A, REVENUE AND RECEIPTS.—Land Cess is estimated at Rs. 2,10,000 against the Budget Estimate of Rs. 2,20,000 and the Regular Estimate of Rs. 2,25,000, but for the reasons noted above in regard to this item in the Regular Estimate the Board consider this estimate too low. The other items of receipts vary but slightly from the current year's estimates, but in regard to "Tolls" the President has not furnished the particulars of collections as required in paragraph 6 of the Board's Circular Memorandum, dated 11th September 1878, No. 1,124. The omission should now be supplied.

5. In paragraph 12 of his letter read above, the President suggests that the receipts and expenditure on account of Avenues should fall under Road Fund instead of under General Fund, and that the receipts from Fisheries should be credited to General instead of to Road Fund. As regards the first suggestion, it is observed that the

Government have more than once ruled* that Avenues are Miscellaneous Public Improvements, the cost of which should not be charged to the Road Fund, but the Board are not aware that the second point has ever been raised before. In the present instance the amount involved is unimportant. The receipts distributed among the different funds are as follows:—

* G.O., Financial Department, dated 30th September 1871, No. 507, paragraph 4.
G.O., Financial Department, dated 2nd October 1871, No. 511, paragraph 4.
G.O., Financial Department, dated 6th October 1871, No. 529, paragraph 5.
G.O., Financial Department, dated 6th October 1871, No. 530, paragraph 3.

Road Fund	Rs. 1,75,950
Endowment Fund	97,490
General Fund	87,780
Total	3,61,220

6. STATEMENT B, EXPENDITURE—GRANT I, PUBLIC WORKS—STATEMENT II, ROAD FUND.—The share of the cost of general management chargeable to the Road Fund should be Rs. 4,320 and not Rs. 3,780 as entered. The Road Fund reserve should be Rs. 17,590, but only Rs. 16,780 are now available. The total Road Fund expenditure amounts to Rs. 1,75,950, leaving no balance.

7. STATEMENT II-A, PART II, REPAIRS.—No provision is made for New Works, but for "Communications Repairs," Rs. 1,27,700 are allotted against Rs. 1,22,400 in the current year's Budget. Six additional roads are to be brought under repair, and of these four are village roads, of which 62 will then be maintained by the Local Fund Board, and absorb, it is stated, "about 22 percent. of the Road Fund Receipts." Rs. 6,000 are set apart for repairs to Civil Buildings, of which Rs. 4,500 are for Chattrams and the remainder for Bungalows. Maintenance of Avenues costs Rs. 2,000.

8. The annual cost of the Local Fund Engineering Establishment for this Circle will now be Rs. 24,690, or Rs. 2,390 more than the provision (Rs. 22,300) of the current year. The increase is intended to provide partly for the additional establishment sanctioned in G.O., Financial Department, dated 1st October 1880, No. 1,885, and partly for travelling batta to certain Office Clerks. The charges under Grant I will therefore be—

Road Fund	...	...	...	...	Rs.
Endowment Fund	...	...	...	...	1,71,630
General Fund	...	...	...	...	4,100
					5,530
Total	...	...	...	...	1,81,280

9. GRANT II, EDUCATION.—Rs. 4,300 are allotted for Educational Inspecting Staff against Rs. 4,240 in the current year's Budget, the increase being due to provision of the addition of Rs. 5 to the salary of the Inspecting Schoolmaster of the Kollegal range. The allotment for training schools has been raised from Rs. 2,560 in the current year to Rs. 2,860, the increase being chiefly due to the amount allotted for stipends for four female students at Rs. 5 a month to be trained at the Local Normal School. An increase of Rs. 1,200 is also observed in the item of salaries of Schoolmasters, which is due to the provision made for twenty-five additional schools expected to be opened by the trained students of the Coimbatore Normal School during the course of the year. The Board note that the places where the schools are to be established are not yet determined, but will be duly communicated. The provision for payments of result grants to Local Fund as well as Grant-in-aid Schools has been reduced from Rs. 2,900 and Rs. 9,500, the amounts in the current year's Budget to Rs. 2,000 and Rs. 7,500, respectively, with reference to the actual expenditure of the past three years.

Grant II is Rs. 19,810 chargeable to the General Fund.

10. GRANT III, SANITATION, &c.—The cost of Hospitals and Dispensaries amounts to Rs. 13,050, which is Rs. 360 less than that provided for the current year. The Surgeon-General considers that the provision is sufficient, but points out that the allotment for the pay of the medical subordinate attached to the Dhárápúram Dispensary should be raised from Rs. 180 to Rs. 270. He is also of opinion that the provision for furniture and sundries (Rs. 1,950) is unnecessarily large, and it will accordingly be reduced by one-third. The provision for servants is raised from Rs. 100 to Rs. 148 in the Dispensaries marginally noted, where it is proposed to entertain a cook at Rs. 4 per mensem.

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The current year's provision (Rs. 8,280) for vaccination is increased by Rs. 50 in view to meet the contingent charges of the Deputy Inspectors of Vaccination and the payment of double* batta to the Peon of the Deputy Inspector attached to North Coimbatore while travelling in the hilly tracts of Satyamangalam, Kollegal, and Bhavani.

The Circle Board propose to attach a Midwife to the Dispensary at Polláchi on a salary of Rs. 20 per mensem, and Rs. 240 are therefore provided on this account.

The allotment for sanitation, Rs. 21,000, though lower than that (Rs. 23,700) for the current year, is based on three years' actuals and with the provision for vaccination is approved by the Sanitary Commissioner.

MARKETS.—The charges on account of markets are estimated at Rs. 75,320 against Rs. 24,000. The former amount is made up of—

Rs.	
4,090	For the pay of the Sweepers at the markets.
57,230	For the development of markets.
2,000	For the improvement of unleased markets and unexpected charges.
12,000	For the purchase or extension of new market sites, &c.
75,320	

In justification of this unusual outlay the President points out that while much has been collected in past years from the frequenters of the markets little has been done for them in the way of shelter and water-supply. The last item is to be devoted to the purchase of the market site at Polláchi which is private property.

Grant III is—

	Rs.
Endowment Fund	80,050
General Fund	50,050
Total	1,30,100

11. GRANT IV, MISCELLANEOUS.—The contribution for the Controlling Establishment at the Presidency should be Rs. 2,540. The cost of the establishment attached to the Local Fund Board's Office is given as Rs. 2,250 against Rs. 810 of the current year. The former amount is made up of Rs. 810 for the Circle Board's Office Establishment, Rs. 1,320 for the District Audit Establishment, and Rs. 120 for a Muchi for the Circle Board's Office. The second item should be shown as a distinct item under "District Audit Establishment." As regards the Muchi, the Board observe that such a servant exists in no other Local Fund Board's Office, and it should be explained why the "want of one" is "very seriously felt at Coimbatore." The provision will now be disallowed subject to the approval of Government.

Grant IV is—

	Rs.
Road Fund	4,320
General Fund	4,550
Total	8,870

12. The following is an abstract of the Budget as revised by the Board:—

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following Proceedings

of the Board of Revenue, dated 14th December 1880 *12.1908*

ORDER. 22nd *22nd Dec 1880* *501*
The estimated receipts and Charges of the Coimbatore Local Fund Circle for 1881-82 are compared below with the sanctioned and regular estimates for the current year.

RECEIPTS.

	Budget 1881-82	Regular Estimate 1880-81	Proposed Estimate 1881-82
Balances			
Road Fund	23410	28166	70
Endowment Fund	61230	70293	64210
General Fund	20180	24338	15220
Allotments from General Revenue	"	"	"
Provincial Funds	"	"	"
For Roads	"	"	"
" Schools	"	"	"
" General purposes	"	"	"
Special Funds	9000	9100	9000
Cess on land	22000	22500	21000
Tolls	28280	28840	28180
Fees in Schools	"	"	"
Contributions from other Circles, &c.	100	100	100
Receipts from Endowments, &c.	30380	32967	30540
Miscellaneous	300	1810	900
Total	346560	374282	361220

Receipts.		Charges.		
Road Fund ...	RS. 1,75,950	Grant I. { Road Fund ...	RS. 1,71,630	RS.
Endowment Fund ...	97,490	Endowment Fund ...	4,100	
General Fund ...	87,780	General Fund ...	15,550	
		Do. II. General Fund ...		1,81,280
		Do. III. { Endowment Fund ...	80,050	19,810
		General Fund ...	50,050	
		Do. IV. { Road Fund ...	4,320	1,30,100
		General Fund ...	4,550	
		General Reserve ...		8,870
		Balances—		7,300
		Road Fund ...		
		Endowment Fund ...		
		General Fund ...	33,340	
Total ...	3,61,220		560	13,900
		Total ...		3,61,220

(True Copies and Extract.)

To the Chief Secretary to Government, Financial Department,
 with the original letter and its enclosures to be returned.
 " President of the Local Fund Board, Coimbatore Circle.
 " Director of Public Instruction.
 " Surgeon-General with the Government of Madras.
 " Sanitary Commissioner.

Ed. A. Grubert.

Secretary.

1880.
 Board of Revenue,
 MADRAS.

THE CHIEF SECY. TO GOVT.,
 FINANCIAL DEPARTMENT,
 &c., &c., &c.

Dated December 14th.

Printed

Received

PROCEEDINGS, 14TH DECEMBER 1880, No. 1,908.

(14/12/1880)

DECEMBER.

No. 1,908.

Local Fund Budget—of Coimbatore Circle
 for 1881-82.—Reviewing and submitting to
 Government—

9/18/80/17 edward J. Paul

CHARGES.

GRANT I.			
New Works.			
Communications	...	...	...
Civil Buildings	...	450	...
Miscellaneous Public Improve- ments	...	6320	9923
Repairs.			
Communications	...	...	...
Civil Buildings	...	122200	124633
Miscellaneous Public Improve- ments	...	6000	7082
Establishment, P. W. D.	...	2100	2000
Petty Establishment	...	21300	22300
Tolls and Ferries	...	...	...
Tolls and Plant	...	...	...
Road Fund Reserve	...	8480	3002
Contributions to other Circle, &c.	...	11470	7884
Miscellaneous	...	220	220
GRANT II.			
Inspection	...	320	391
Training Schools	...	4240	4240
Local Fund Schools	...	2560	2560
Salary Grants	...	3820	3820
Results Grants	...	280	280
Miscellaneous	...	4500	9500
GRANT III.			
Hospitals and Dispensaries	...	750	750
Vaccination	...	13410	13410
Medical Practitioners	...	8280	8280
Sanitation	...	480	480
Markets	...	23700	23700
Choultries	...	24000	24000
Travellers' Bungalows	...	3360	3350
Miscellaneous	...	780	882
GRANT IV.			
Establishment	...	7810	8590
General Reserve	...	4310	5220
Balances	...	6990	1322
Road Fund	...	...	...
Endowment Fund	...	...	...
General Fund	...	57440	67216
Total	...	346560	374282

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2. The Government note the instructions issued by the Board of Revenue in reference to the collection of Land cess under the Regular estimate, but do not understand how so large an arrear demand as Rs. 1,80,000^{can} have been allowed to accumulate at the end of last year.

3. The regular estimate figure of Rs. 2,25,000 may safely be repeated in the estimate for 1881-82 against 'Lesson Land'. The proposal of the Collector to transfer receipts of "Fisheries" from Road Fund to General Fund

is ~~not~~ approved.

4. The provision for Results Grants is far below the amounts in the regular & sanctioned budget estimates. The Director of Public Health will report on this point through the Board. The proposals of the Surgeon General in regard to certain changes in the Dispensary Establishments are approved. The Local Board's proposal to attach a midwife to the Dispensary at Pollachy on a salary of Rs 20 per mensem is approved. The provision for Sanitation though far less than that provided in

The above reason is found
but that there were special reasons for this charge nothing in the present year.

in the regular ^{50/19} estimate is passed at the instance of the Sanitary Commissioner. It is observed that the charges in connection with Markets viz Rs 75320 are more than treble the amount of receipts viz Rs 24000, ~~the loss~~. ~~Several items of this large expenditure are not particularly~~ ~~but they must doubt~~ ~~be susceptible~~ ~~of considerable reduction~~. The receipts from Travellers bungalow are shown at Rs 300 while the charges are entered at nearly 900 Rs which

As in the case of Markets is excessive. It is presumed that the amount provided for the Contraband Establishments in the Presidency includes the amount to be provided under G. O. 2nd October 1879 No 1891.

5. The increase pointed out in the Land Cess will provide under Road Fund a Closing balance of Rs 10000 and ~~raise~~ that under General Fund from 500 Rupees to Rs 5500.

6. With the above remarks the Right Honorable the Governor in

in Council passes the budget of the Comptroller Local Fund Board for 1881-82.

51
26/19
141
16.3.81
1773.81

to
The Board of Revenue } Despd 2/6.
with Enclosures
" Revenue Department
" Public Works, separate
" Accountant General
" Sanitary Commissioner
" Surgeon General with the
Govt of Madras
" Director of Public Instruction
" Resident, Muzaffargarh
Coimbatore Dist.
4/11/80. usual.

Despd 4/4/81
With B.O. No. 14 Despd 18/10/80

501
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Govt. of 187 } Madras.

FINANCIAL.

To

Dated
Recd.

}

187 , No.

Nos.

Financial Dept.

Comptroller's Dept.
Fund Budget, 1902

Under disposal docket

Papers to be read in
Proceedings.—

Nº 3299700.

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C17-3
R19-3

Govt. of 1881 Madras.

File Three

DISPOSED OF

22 MAR 81

BY G.O. No. 501 ✓

(22)

Nos. 124 - 125

L. F. Budgets. Orders passed
on Pro. Bd of Rev. reviewing
the L. F. budget of the
Soubhara circle for
1881/82.