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10

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Judicial DEPARTMENT

G.O. No. B.P. No.	467	Press. Mis.
	Back No. 98-100	
Dated	18. 3. 1881. ~~19~~	

23/24

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22

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

18th March 1881, No. 467.

Municipal—Budgets.

Read the following papers :—

No. 98. *From W. LOGAN, Esq., President of the Municipal Commissions, Malabar District, to the Chief Secretary to Government, dated Calicut, 11th January 1881, No. 270 [Current No. 67].*

I have the honor to submit, herewith, for the sanction of Government, the Budget Estimates of the Cochin Municipality for 1881-82, together with the Regular Estimates for the current year.

2. *Regular Estimate.*—The receipts of the current year, according to the sanctioned estimate, are Rs. 19,270, but the amount ascertained by the Regular Estimate is Rs. 21,884; the difference being mainly due to increase of collection of arrears of taxes of the previous years.

3. The charges also, as per Regular Estimate, show an increase over the sanctioned estimates for the current year, owing to increased provision being made for completing the substantial wooden fence now in course of erection, to more medicines being required for the hospital, to the refund of Rs. 500 to the Port Fund, and to certain minor contributions being made, as ordered by Government, as per marginally noted Government orders.

G.O., No. 1537, 21st October 1879.
" " 1891, 2nd " "
" " 2337, 11th Dec. "
" " 364, 8th March 1880
" " 182, 23rd Jan. "

4. The total receipts for the ensuing year are estimated at Rs. 18,500 inclusive of the opening balance of Rs. 2,540. In the current year's budget this item was Rs. 19,270, the difference being chiefly attributed to some of the traders having closed business within the Municipality.

5. The "Charges" amount to Rs. 18,194, of which Rs. 1,100 are provided for New Works and Rs. 2,300 for Repairs. The former includes a sum of Rs. 500 for water-supply (tanks), and Rs. 400 for the construction of latrines and privy boxes.

6. A sum of Rs. 3,000, being 60 per cent. of the estimated total cost, is provided for the payment of contribution on account of the Town Police. This shows a saving of Rs. 270 over the current year's allotment, a fourth-class Police Inspector having been substituted for a third, at the desire of the Commissioners.

7. The report of the Vice-President enclosed herewith will furnish complete information on all entries which need explanation.

ENCLOSURE No. 1.

From Surgeon-Major W. H. MORGAN, Vice-President of the Municipal Commission, Cochin, to the President of the Municipal Commissions, Malabar District, dated 31st December 1880, No. 267.

I have the honor to forward, herewith, the Budget Estimate* of this Municipality for 1881-82, and to state that, in comparing the receipts and charges with those of the previous year, there is a decrease of Rs. 770. The variation under each head is explained below.

RECEIPTS.

1. *Rate on Houses and Lands.*—The same as last budget.
2. *Taxes on Arts, &c.*—Decrease Rs. 500 attributable to some of the traders having discontinued trading within the Municipality.

* In duplicate.

3. *Taxes on Vehicles and Animals.*	The same as last budget.
4. *Registration of Carts.*	
5. *Licenses.*	
6. *Contribution from Provincial Fund.*	
7. *Contributions from Special Funds, &c.*	
(*a*) *Surplus Pound Fund.*	
(*b*) *Ferry Rent.*	

8. *Fines and Fees.*—The same as last budget.

9. *Fees in Schools.*—Decrease Rs. 270 owing to the abolition of the English and Vernacular Primary Schools, and to the establishment of a Moplah Primary School.

10. *Rent of Fish Markets.*—The same as last budget.

11. *Endowments, Private Contributions and Donations and Miscellaneous Receipts*—(*a.*) *Dispensary.*—Decrease Rs. 110 due to a falling off in subscriptions, and to less admission fee from sailors.

12. *Miscellaneous*—(*a.*) *Travellers' Bungalow*—(*b.*) *Sale of Sweepings.*—The same as last budget.

13. *Opening Balance.*—Increase Rs. 110 anticipated.

CHARGES.

14. *Grant I.*—Decrease Rs. 70 due to less provision made for the fish market repairs.

15. *Grant II.*—Decrease Rs. 590 owing to the abolition of the English and Vernacular Primary Schools, and to the establishment of a Moplah Primary School.

16. *Grant III*—1. *Dispensary.*—Decrease Rs. 200 due to less provision made for dieting patients and for contingencies.

2. *Medical College.*—Increase Rs. 5 anticipated.

3. *Vaccination.*—Increase Rs. 4 anticipated.

4. *Registration of Births and Deaths.*—Increase Rs. 50 due to the pay of the registrar having been raised.

5. *Conservancy.*—The same as last budget.

6. *Sanitary Inspection.*—Rs. 75 provided for the additional sanitary establishment.

17. *Grant IV*—1. *Lighting.*—Decrease Rs. 300 owing to kerosene oil having been substituted for cocoanut.

2. *Travellers' Bungalow.*—The same as last budget.

3. *Watering Streets.*—The same as last budget.

4. *Avenues.*—Increase Rs. 30 provided for planting more trees.

5. *Fire Engine.*—Increase Rs. 70 provided for a new hose.

6. *Killing Dogs.*—The same as last budget.

7. *Garden.*—Increase Rs. 200 provided for completing a substantial wooden fence under erection.

8. *Maintenance of a Lunatic.*—The same as last budget.

9. *Police Force.*—Decrease Rs. 270 owing to a fourth-class Inspector having been substituted for a third, at the desire of the Commissioners.

18. *Grant V.*—Increase Rs. 150 provided for the Government Office, and for printing Sanitary and Municipal Proceedings, and for Vakil fees.

19. *Refunds.*—Increase Rs. 150 attributable to more refunds anticipated.

20. *Balance.*—Decrease Rs. 74 for the opening balance for 1881-82.

2. I also beg to forward extracts from this letter and the budget estimate relating to sanitary expenditure for transmission to the Sanitary Commissioner, Madras, with reference to G.Os., Nos. 846 and 2102, dated 26th April and 11th November 1880.

No. 99. *From Surgeon-Major* M. C. FURNELL, *M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated 18th January* 1881, *No.* 37 [*Current No.* 138].

I have the honor to report, for the information of Government, that ample provision has been made by the Cochin Municipality both for sanitation and vaccination for the year 1881-82. For the former Rs. 4,100, or 22·1 per cent. of income, have been allotted, and for the latter Rs. 234 have been set apart, which will cover the salary of a first-class vaccinator on Rs. 15 per mensem, and leave Rs. 50 for contingencies.

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ORDER THEREON, 18th March 1881, No. 467.

No. 100.

The estimated receipts and charges of the Cochin Municipality for 1881-82 are compared below with the sanctioned budget and regular estimates for the current year :—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balance brought forward	2,430	350	2,540
Rates on Houses and Lands (at 7½ per cent.) ..	8,800	13,200	8,800
Taxes on Arts (at B Schedule rates)	3,000	3,000	2,500
Taxes on Vehicles and Animals (at C Schedule rates)	100	100	100
Registration of Carts (at Rs. 3 per annum per cart)	80	80	80
Licenses	160	160	160
Assignments by Government	2,250	2,800	2,250
Fines and Fees	100	100	100
Endowments	840	720	730
Miscellaneous	1,510	1,280	1,240
Advances Recoverable	..	90	..
Total ..	19,270	21,880	18,500

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	..	50	..
Buildings	400	350	400
Sanitary and Miscellaneous	650	650	700
Repairs—			
Communications	1,700	1,700	1,700
Buildings	150	150	250
Sanitary and Miscellaneous	570	570	350
Establishment	180	180	180
GRANT II.			
Municipal Schools	1,210	430	200
Results Grants	200	390	540
Inspection (Contribution)	190	180	270
GRANT III.			
Hospitals and Dispensaries	3,300	3,720	3,100
Medical College	70	80	80
Sanitary Inspection	..	80	80
Vaccination	230	240	230
Registration of Births and Deaths	150	150	200
Conservancy	2,600	2,600	2,600
GRANT IV.			
Lighting	1,100	900	800
Travellers' Bungalow	200	200	200
Avenues and Watering Roads	270	270	300
Police	3,270	3,270	3,000
Miscellaneous	460	840	730
GRANT V.			
Supervision and Management	1,890	2,100	2,040
Advances Recoverable	..	90	..
Refunds	100	150	250
Balances	380	2,540	300
Total ..	19,270	21,880	18,500

2. The incidence of taxation, excluding Tolls, per head of population, is Rs. 1-3-1. The taxation still remaining unutilized is an additional rupee leviable per annum on registration of carts and the imposition of tolls at D Schedule rates. The assets of the Municipality at the end of 1879-80, including the value of premises Rs. 2,175, was Rs. 7,420. The unpaid liability was Rs. 1,100.

3. The Regular Estimate for 1880-81 has been correctly prepared.

4. The Regular Estimate receipts compared with the sanctioned budget show an increase of Rs. 4,400 under "Rates on Houses and Lands," which is due to collection of arrears. The increase under "Assignments by Government" is explained to be owing to the grant from Port Funds towards the Seamen's Hospital having been drawn prior to the receipt of the Order of Government, dated 14th May 1880, No. 984, disallowing the grant. On the expenditure side there is a saving in the estimated charge for Municipal Schools and an excess expenditure in that for Hospitals and Dispensaries, due in the former case to the abolition of the English and Vernacular Primary Schools and the substitution of a Moplah Primary School, and in the latter to the additional cost of medicines. The estimate is approved.

5. The entries on the receipt side of the Budget Estimate for 1881-82 are correct, and call for no remark.

6. The estimate of receipts for 1881-82 as compared with the Regular Estimate shows a decrease under House and Land rate and Tax on Arts; in the former case, as already observed, the collection of arrears in the current year tended to swell the receipts; the decrease in the latter is ascribed to decline in trade. The estimate is approved.

7. The decrease in the estimated expenditure for Municipal Schools in 1881-82 is due to the circumstance mentioned in paragraph 4 above. The decrease in the Police contribution has been satisfactorily explained, as are also the variations under the other grants.

8. The budget closes with a balance of only Rs. 300. This is insufficient. A tenth of the year's receipts should in future be reserved for the purpose.

9. With the above remarks, the Right Honorable the Governor in Council passes the Cochin Municipal Budget for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the President of the Municipal Commissions, Malabar District.
" Revenue Department.
" Board of Revenue.
" Surgeon-General with the Government of Madras.
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Accountant-General.
" President of the Local Fund Boards, Malabar District.
" Inspector-General of Police.

Exd. J. Wright.

Govt. of (1881) Madras.

FINANCIAL.

To
The PRESIDENT of the
MUNICIPAL COMMISSIONS,
Malabar District,
&c., &c., &c.

Dated March, 18th.

Issued

Recd. Encl.

G.O., 18th March 1881, No. 467.

MARCH.
Nos. 98—100.

Municipal—Budgets.—Budget Estimate of the Cochin Municipality for 1881-82, reviewed.

467
3A

Budget Estimate
of the
Cochin Municipality
for
1881-82.

Statement I - Revenues and Receipts of the Municipal Fund & Dispensary of the Town of Cochin during the Official year 1881-82.

	1881-82 Details of Minor Heads	1881-82 Totals of Major Heads	Totals [illegible] 1880-[illegible]
1 Rates and Taxes			
(a) Rate on Houses (Section 48)	6900 . .		
(b) Rate on Lands (Section 66)	1870 . .		
(c) Taxes on Arts &c (Section 57)	2500 . .		
(d) Taxes on Vehicles (Section 63)	36 . .		
(e) Taxes on Animals (Section 63)	64 . .		
(f) Registration of Carts (Section 78)	80 . .		
(g) Tolls (Section 77)	. . .		
(h) Licenses (Sections 106, 123, 125, 130, 131, 136)	160 . .	11610 . .	16570 . .
2 Contribution from Provincial Funds -			
(a) Dispensary	520 . .	520 . .	520 . .
3 Contribution from Special Funds &c -			
(a) Surplus Pound Fund	30 . .		
(b) Ferry Rent	1700 . .	1730 . .	2285 . .
4 Contribution from Local Funds	. . .	. . .	. . .
5 Fines and Fees (Section 17)	100 . .	100 . .	100 . .
6 Fees in Schools and Training Institutions	30 . .	30 . .	70 . .
7 Rent of Fishmarkets	960 . .	960 . .	970 . .
8 Payments for Municipal Services to private parties	. . .	. . .	. . .
9 Endowments, Private Contributions and Donations and Miscellaneous Receipts -			
(a) Dispensary -			
Subscriptions	300 . .		
Admission fee from Sailors	100 . .		
Sale of medicines &c	200 . .		
Interest	100 . .	700 . .	700
10 Miscellaneous -			
(a) Travellers' Bungalow	150 . .		
(b) Sale of sweepings &c	100 . .	250 . .	285 . .
11 Loans	. . .	. . .	. . .
12 Advances Recovered	. . .	. . .	0
Total		15960 . .	[illegible]
13 Balance brought forward -			
(a) Municipal Fund	2540 . .		
(b) Dispensary Fund	. . .	2540 . .	[illegible]
Grand Total Rupees		18500 . .	24834 3 3

Municipal Office,
Cochin, Decr 31. 1880

W. H. Morgan
Vice President.

Note to Statement II

1. House and Land rates are levied at 7½ per cent.
2. Taxes on arts &c are levied at the maximum schedule rates against all classes
3. Taxes on Vehicles are levied at the Schedule rates
4. Carts are registered at the following rates viz:—
   Large Carts at 1½ rupee for each registration — yearly & [illegible]
   Small Carts at ½ rupee
5. Tolls — None
6. License fees are at the rates sanctioned in [illegible] dated 27 [illegible]

R. H. Morgan
Vice President

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Statement IX — Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for the Office
year 1881-82.

Name of Institution	Amount of Invested Capital	Floating Balance	Interest or produce of land	Appropriation from Capital for expenditure	Private Contributions and Donations	Sale of medicines or Sundry Property	Total (Columns 4–7) (Statement V. 2)	Contributions Local Fund Boards	Total Receipts	Invested	Current Charges	Total (Statement III Serial [illegible])	Allotted for Public Works (Statement VII A)	Total Charges	Floating Balance	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1. Civil Dispensary	3300.	.	130.	.	400.	200.	730.	* 520.	1250.	3,300.	3100.		.	3100.	1550.	* Contributi Provincia Rupees

Municipal Office
Cochin, Decr 31. [illegible]

R. H. Morgan
Vice President

Statement II - Expenditure from the Municipal Fund of the Town of Cochin for the Official year 1881-82.

4b2/7

	1881-82		
	Details of Minor Heads	Totals of Major Heads	Totals of the Regular Estimate for 1880-81
Grant I - (Public Works)			
1. New Works			
(a) Communications			
(b) Buildings	400		
(c) Drainage	100		
(d) Water Supply	500		
(e) Miscellaneous	100	1100	1050
2. Repairs -			
(a) Communications	1700		
(b) Buildings	250		
(c) Drainage	100		
(d) Water Supply	50		
(e) Miscellaneous	200	2300	2415
3. Establishment	180	180	130
4. Tools and Plant and Contingencies			
Total Grant I		3580	3600
Grant II - (Education)			
1. Municipal School -			
Primary School -			
(a) Establishment	180		
(b) Contingencies	24	204	430
2. Results grant to Primary Schools within the Town	542	542	[illegible]
3. Inspection -			
(a) Establishment	240		
(b) Contingencies	24	264	180
Total Grant II		1010	1000
Grant III (Sanitation & Med. Services)			
1. Dispensary -			
(a) Establishment	1740		
(b) Medicines and Supplies	750		
(c) Diet of Patients	300		
(d) Sundries and Contingencies	310	3100	3720
2. Medical College			
(a) Contribution (Vide G.O. d/25th Jany 1878 No 147)	75	75	
3. Vaccination -			
(a) Establishment	180		
(b) Contingencies	54	234	
4. Registration of Births & Deaths -			
(a) Establishment	180		
(b) Contingencies	20	200	180
5. Conservancy -			
(a) Establishment	2040		
(b) Sanitary Service	100		
(c) Cleaning drains	400		
(d) Contingencies	60	2600	2600
6. Sanitary Inspection -			
(a) Contribution for additional Sanitary Establishment (Vide G.O. No 1587 d/21st Octr 1879)	75	75	75
Total Grant III		6284	6870

S. T. C.

Statement II. Expenditure (Concluded)

	Details of Minor Heads	Details of Major Heads	Regular estimate 1880-
Grant IV. Miscellaneous, Munl. purposes			
1. Lighting -			
(a) Establishment	300 . .		
(b) Contingencies	500 . .	800	900
2. Travellers' Bungalow -			
(a) Establishment	132 . .		
(b) Contingencies	68 . .	200	200
3. Watering Streets	100 . .	100	100
4. Avenues	200 . .	200 . .	[illegible]
5. Fire Engine	100 . .	100	[illegible]
6. Killing dogs and poisonous snakes	50 . .	50	[illegible]
7. Garden	160 . .	160 . .	160
8. Maintenance of Lunatics	120 . .	120	120
9. Police Force (Act III of 1878) 60 per Cent	3000 . .	3000 . .	[illegible]
10. Census of 1881		[illegible]	[illegible]
Total Grant IV		5030 . .	54[illegible]
Grant V. Supervision & Management -			
1. Office -			
(a) Establishment	[illegible]		
(b) Contingencies - Allowance to President's Clerk, Postage, Stationery, &c.	[illegible]	[illegible]	[illegible]
2. Miscellaneous -			
(a) Auditor's fee	75		
(b) House rent	120		
(c) Contribution for the Govt. Office (vide G. Os No 1891 & 2307 of 2nd October & 11th Decr 1880)	26		
(d) Printing Sanitary Proceedings (vide G.O. No 364 of 9th March 1880)	25		
(e) Printing Proceedings of Municipal Meetings (vide G. O. No 182 of 28th January 1880)	[illegible]	[illegible]	
Total Grant V		[illegible]	[illegible]
Advances Recoverable			
Refunds other than of Current taxes		200	
Grand Total Expenditure		[illegible]	[illegible]
Balances -			
(a) Municipal Fund		[illegible]	[illegible]
Grand Total Rupees		[illegible]	[illegible]

Municipal Office
Cochin, December 31. 1880

Vice President

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Statement IIA - Detail of allotment for expenditure on Public works estimated to cost Rupees 100 or upwards -

Part I - New Works

No	Project	Amount of Estimate for 1880 - 81	Expenditure of 1879 - 80	Allotment in the Budget	Remarks
(a)	Communications -				
	Constructing a Bridge	. . .	37.12.9		
	Petty works and Reserve	. . .	. . .		
	Total	. . .	37.12.9		
(b)	Buildings -				
1.	Latrines and Privy boxes	400 . .	40 . .	400	
	Petty works and Reserve	. . .	. . .	. .	
	Total	400 . .	40 . .	400 . .	
(c)	Drainage -				
1.	Drains	100 . .	95.14 .	100 . .	
	Petty works and Reserve	. . .	. . .	. .	
	Total	100 . .	95.14 .	100 . .	
(d)	Water Supply -				
1.	Tanks	500 . .	. . .	500 . .	
	Petty works and Reserve	. . .	. . .	. .	
	Total	500 . .	. . .	500 . .	
(e)	Miscellaneous -				
1.	Dust bins	50 . .	. . .	100 . .	
	Petty works and Reserve	. . .	. . .	. .	
	Total	50 . .	. . .	100 . .	
	Grand Total	1050	173.10.9	1100 . .	

Part II - Repairs

No	Project	Grant for 1880-81	Remarks
(a)	Communications -		
1.	Roads	1400	
2.	Bridges and jetties	300	
	Petty works and Reserve		
	Total	1700	
(b)	Buildings -		
1.	Latrines and Privy boxes	250 . .	
	Petty works and Reserve	. . .	
	Total	250 . .	
(c)	Drainage -	100	
1.	Drains		
	Petty works and Reserve		
	Total	100 . .	
(d)	Water Supply -	50 . .	
1.	Wells		
	Petty works and Reserve	. . .	
	Total	50 . .	
(e)	Miscellaneous -		
1.	Fishmarkets and Sheds	200 . .	
	Petty works and Reserve	. . .	
	Total	200 . .	
	Grand Total	2300 . .	

Municipal Office.
Cochin, December 31. 1880.

Vice President

Statement III B – Detail of Municipal Establishments.

H67/9

	No.	Salary per Mensem	Salary per Annum	Tota
Grant I. Public Works –				
Overseer	1.	15. ..	180. ..	180. ..
Total	1.	15. ..	180. ..	180. ..
Grant II. Education –				
1. Municipal School.				
Mappila Primary Masters	1.	10. ..	120. ..	120. ..
Total	1.	10. ..	120. ..	120. ..
2. Inspection –				
Inspecting school master	1.	20. ..	240. ..	240. ..
Total	1.	20. ..	240. ..	240. ..
Grant III. Sanitation & Medical Services.				
1. Dispensary				
Medical Subordinates	2.	80 ..	960. ..	
Clerks	1.	20. ..	240. ..	
Servants	7.	45. ..	540. ..	1740.
Total	10.	145. ..	1740. ..	1740.
2. Vaccination –				
Vaccinator	1.	15. ..	180. ..	180.
Total	1.	15. ..	180. ..	180.
3. Registration				
Registrar	1.	15. ..	180. ..	180.
Total	1.	15. ..	180. ..	180.
4. Conservancy –				
Maistry	1.	5. ..	60. ..	
Nuisance Overseers	4.	28. ..	336. ..	
Scavengers	24.	104. ..	1248. ..	
Totis	4.	33. ..	396. ..	2040.
Total	33.	170. ..	2040. ..	2040.
Grant IV. Miscellaneous Municipal purposes –				
1. Lighting –				
Masalchis	5.	25. ..	300. ..	300.
Total	5.	25. ..	300. ..	300.
2. Travellers' Bungalow –				
Servants	2.	11. ..	132 ..	132.
Total	2.	11. ..	132 ..	132.
Grant V. Supervision & Management –				
1. Office –				
Manager	1.	65. ..	780. ..	
Clerk	1.	15. ..	180. ..	
Tax Collectors	2.	30. ..	360. ..	
Peons	2	14. ..	168. ..	1488.
Total.	6.	124. ..	1488. ..	1488.

Municipal Office

Cochin December 31: 1880

Vice President

Grand Total — 12295. 10 6 | 8026. 14 10 | 9055. 9. 2. | 2534. 6. 5

Municipal Office
Cochin. December 31. 1880

Vice President

Statement VIIA - Regular Estimate - Charges

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11

Items 1	Actuals of the first 8 months of 1880-81 2	Actuals of the last 4 months of 1879-80 3	Probable Charges of the last 4 months of 1880-81 4	Total of Columns 2 & 4 5	Budget Grant 6	Explanation of variations between Columns 5 & 6.
Grant I - Public Works -						
1. New Works -						
(a) Communications	50. 1. ..	26. 12 .	.. ..	50. 1. .	.. ..	
(b) Buildings	277. 12 .	.. ..	72 3. .	349. 15. .	400. ..	
(c) Drainage	21. .. 1.	95. 4. .	78. 15. 11.	100. ..	100. ..	
(d) Water Supply	.. ..	.. ..	500. ..	500 ..	500. ..	
(e) Miscellaneous	.. ..	.. ..	50. ..	50. ..	50. ..	
2. Repairs -						
(a) Communications	1202. 10. [illegible]	[illegible]	[illegible]	1700	1700 ..	
(b) Buildings	113. 15. 10	48. 8. 5.	36. 2. 2.	150. ..	150. ..	
(c) Drainage	36. 7. 10	1. 12. 6.	63. 8. 2.	100. ..	100. ..	
(d) Water Supply	.. ..	.. ..	100. ..	100. ..	100. ..	
(e) Miscellaneous	305. 6. 10.	50. 1. 2	60. 7. 10.	365. 14. 8.	370. ..	
3. Establishment	120. ..	60. ..	60. ..	180. ..	180. ..	
4. Tools and Plants and Contingencies	4. 1. 4.	.. ..	.. ..	4. 1. 4.	.. ..	
Total Grant I	2131. 10. 4.	1326. 8. .	1468. 5. 5.	3650. ..	3650. ..	
Grant II - Education -						
1. Municipal Schools						
English & Vernacular Primary Schools						
(a) Establishment	262. 13. 11.	337. ..	46. 2. 1.	310. ..	1008. ..	This saving is due to the English and Vernacular primary schools having been abolished and a [illegible] primary school established.
(b) Contingencies	79. 7. 3.	62. 6. 9.	40. 8. 9.	120. ..	206. ..	
2. Results grant to Primary Schools within [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2. Increase due to more schools having [illegible] in the town.
[illegible]	[illegible]	[illegible]	91	[illegible]	[illegible]	Slight [illegible]
(b) Contingencies	2. 11. 10	. 13. 6.	3. 4. 2.	6. ..	6. ..	
Total Grant II	612. 9. .	240. 8. 3.	381. 7. .	1000. ..	[illegible]	
Grant III - Sanitation & Medical [illegible]						
1. Dispensary						
(a) Establishment	1015 ..	[illegible]	644 ..	1659 ..	[illegible]	
(b) Medicines and Supplies	226. 4. 9	80. 8. 7.	134. 11. 8.	1000. ..	750. ..	4. Increase due to more medicines required.
(c) Diet of Patients	58. 11. 7.	64. 1. 8.	141. 4. 5.	200. ..	450. ..	5. Decrease due to a less number of patients dieted.
(d) Sundries and Contingencies	147. 4. 8.	119. 3. 7.	218. 11. 4.	366 ..	441. ..	6. Decrease due to a less supply required
(e) Port fund to be refunded	.. ..	.. ..	500. ..	500. .. 3725	.. ..	7 This amount to be refunded.
2. Medical College						
(a) Contribution	75. 11. 2.	66. ..	4. 4. 10.	80. ..	70. ..	8. Small increase calls for no remark
3. Vaccination -						
(a) Establishment	[illegible]	31. 7. 8.	64. 8. .	[illegible]	180. ..	[illegible]
4. [illegible]						
(a) Establishment	96. ..	48. ..	48. ..	144. ..	144. ..	
(b) Contingencies	1. 9. .	8. 6. 6	4. 7. .	6. ..	6. ..	
5. Conservancy -						
(a) Establishment	1261. 15. 6.	613. 4. 11	778. .. 6.	2040. ..	2040. ..	
(b) Sanitary Services	4. .. 3.	144. 11. .	95. 15. 9.	100 ..	100. ..	
(c) Cleaning drains	215. 9. 4	91. 4. .	184. 6. 8.	400. ..	400. ..	
(d) Contingencies	6. 10. 9.	26. 15. 7.	53. 5. 3.	60. .. 2600	60. ..	
6. Sanitary Inspection -						
(a) Contribution for add^l. Sanitary Estab.	.. ..	.. ..	75. ..	75. ..	.. ..	10. Provided vide G. O. No. 1537 of 21st Octr. 1879.
Total Grant III	3885. ..	2517. 10. 7.	3035. ..	6870 ..	6350. ..	

1

2

G. F. C.

Statement VIA - Regular Estimate - Charges (Concluded)

Items	Actuals of the first 8 months of 1880-81. 2.	Actuals of the last 4 months of 1879-80. 3.	Probable Charges of the last 4 months of 1880-81. 4	Total of Columns 2 & 4. 5.	Budget Grant. 6.	Explanation of variations between Columns 5 & 6. 7.
Grant IV - Miscellaneous, Municipal purposes-						
1. Lighting.-						
(a) Establishment	140 " "	70 " "	76 " "	216 " "	216 " "	
(b) Contingencies	304 3 6	224 8 6	379 12 6	684 " " 900	884 " "	11. Saving due to the substitution of Kerosene for Cocoanut oil.
2. Travellers' Bungalow						
(a) Establishment	88 " "	44 " "	44 " "	132 " "	132 " "	
(b) Contingencies	21 2 7	27 4 4	40 10 3	88 " "	88 " "	
3. Watering Streets	6 12 "	84 8 "	93 4 "	100 " "	100 " "	
4. Avenues	104 9 4	66 4 8	68 4 8	170 " "	170 " "	
5 Fire Engine	1 2 8	7 8 6	28 13 4	30 " "	30 " "	
6. Killing dogs and poisonous snakes	30 5 "	" "	19 11 "	50 " "	50 " "	
7 Garden	147 13 4	90 3 6	312 2 8	460 " "	260 " "	12. Increase provided for completing the substantial wooden fence now in course of erection.
8. Maintenance of a Lunatic	76 4 "	38 2 "	43 12 "	120 " "	120 " "	
9 Police Force (Act VII of 1878) 60 per Cent	1676 12 8	2037 13 11	1593 3 4	3270 " "	3270 " "	
10. Census of 1881	19 14 4	" " "	160 1 8	180 " "	" "	
11. Mile posts	" "	17 4 "	" " "	" " "	" " "	13. Not budgetted for.

No. 270

Municipal President's Office
Calicut, 11th January 1881.

No 98

467/12 A

From,
W Logan Esquire,
President Municipal Commission,
Malabar;

To,
The Hon'ble R. Davidson C.S.I.,
Chief Secretary to Government, Madras

Sir,

I have the honor to submit herewith for the sanction of Government the Budget Estimates of the Cochin Municipality for 1881-82, together with the Regular Estimates for the current year.

2. Regular Estimate :- The receipts of the current year, according to the sanctioned Estimate are Rs 19270, but the amount ascertained by the Regul Estimate is Rs 21,884; the difference being mainly due to increase of collection of arrears of taxes of the previous years.

3. The Charges also, as per Regular Estimate show an increase over the sanctioned Estimates for the current year, owing to increased provision being made for completing the substantial fence now in course of erection, to more medicine being required for the hospital, to the refund of Rs 576

DISPOSED OF
18 MAR 81

G.O. (Finl) 467/81.

In Inch 67/81

Rs 500 to the Port Fund, and to certain minor contributions being made, as ordered by Government, as per marginally noted× Government Orders.

× G. O's nos $\frac{1537}{21.10.79}$, $\frac{1891}{2.10.79}$, $\frac{2337}{11.12.79}$, $\frac{364}{8.3.80}$ & $\frac{182}{23.1.80}$.

4. The total receipts for the ensuing year are estimated at Rs 18,500 inclusive of the opening balance of Rs 2540. In the current year's Budget this item was Rs 19,270. The difference being chiefly attributed to some of the traders having closed business within the Municipality.

5. The "Charges" amount to Rs 18194 of which Rs 1100 are provided for New Works and Rs 2300 for Repairs. The former includes a sum of Rs 500 for water supply (tanks) and Rs 400 for the construction of Latrines and Privy boxes.

6. A sum of Rs 3000 being 60 per cent of the Estimated total cost is provided for the payment of contribution on account of the Town Police. This shews a saving of Rs 270 over the current year's allotment, a 4th Class Police Inspector having been substituted for a 3rd, at the desire of the Commissioners.

7 The report of the Vice President enclosed herewith will furnish complete information on all entries which need explanation.

I have the honor to be,
Sir,
Your most obdt Servant

President

416/13

ule
D.K.

From
The President, Municipal
Commissioners Malabar

To,
The Chief Secretary to
Government, Madras

Dated 11th January /81.
Recd.

No 270.

Encos. 2

Budget Estimate for 81-82

Submitting the — of the
Cochin Municipality for
sanction

14/5/80 Nr 984.

Finl. (1881) DEPARTMENT.

Municl. Budgets

From

Presdt. Muni: Com:,
Malabar.

No. 270 (Enc: 2)

Dated 4 }
Recd. 14 } Jan/81

No. 67

No 467/81

SUBJECT.

Forwarding budget estimate of the Cochin Municipality for 1881-82

467/15 388

No. 267

Municipal Office,
Cochin, Decr. 21. 1880.

Jan 4/81
F.F.C.

From
The Vice President,
Cochin Municipality.

To The President,
Municipal Commissions,
Malabar.
Calicut.

Sir,

I have the honor to forward herewith the budget estimate* of this municipality for 1881-82; and to state that in comparing the receipts and charges with those of the previous year there is a decrease of Rs 770. The variation under each head is explained below.

*in duplicate.

Receipts.

1. Rate on houses and lands	The same as last budget
2. Taxes on arts, &ca	Decrease Rs 500, attributable to some of the traders having discontinued trading within the municipality.
3. Taxes on vehicles and animals	The same as last budget.
4. Registration of Carts.	
5. Licenses	
6. Contribution from Provincial Fund.	
7. Contributions from Special Funds, &ca	
(a) Surplus Pound Fund	
(b) Ferry Rent.	

18. Grant V	Increase Rs 150 provided for the Government Office and for printing Sanitary and municipal proceedings and for Vakil fees.
19 Refunds	Increase Rs 150, attributable to more refunds anticipated.
20 Balance	Decrease Rs 74 for the opening balance for 1881-82.

2. I also beg to forward extracts from this letter and the Budget Estimate relating to Sanitary Expenditure for transmission to the Sanitary Commissioner, Madras, with reference to G. Os. Nos 846 & 2102 dated 26th April and 11th November 1880.

I have the honor to be
Sir,
Your most obedt servant

W. H. Morgan Surgeon Major
Vice President.

In Incl: 67/81

457

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5 P

No. 37.

Office of Sanitary Commissioner
Madras January 18th 1881.

HD7/17

No 99

From

The Sanitary Commissioner, Madras

To

The Chief Secretary to Government, Public Deptt:
Fort Saint George.

Sir

I have the honor to report for the information of Government that ample provision has been made by the Cochin Municipality both for Sanitation and Vaccination for the year 1881/82. For the former Rs 4,100 or 22·1 per cent of income have been allotted and for the latter Rs 234 have been set apart, which will cover the salary of a first class Vaccinator on Rs 15 per mensem, and leave Rs 50 for contingencies.

I have the honor to be
Sir
Your most Obedient servant

M. C. Furnell
M.D. F.R.C.S.
Sanitary Commissioner for Madras

DISPOSED OF
18 MAR 81
BY G. O. No.

Finl. (1881) Dept.
(Munl. – Sanitary)

From

The Sanitary Commissioner
Madras

To

The Chief Secretary to Govt.
Public Department
Fort Saint George

No 467/81

No 37

Dated 18th }
Despd 19th } January 1881
Recd 20th }

No. 138

Enclo:

Subject

Remarking on the Budget estimate of the Municipality of Cochin for the Year 1881/82.

Returned budget 22-11-81

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6 P

FINANCIAL DEPARTMENT.

1467/18

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter from the President, Municipal Commission, Cochin dated 11th January 1881 No 270.

Do from the Sanitary Commissioner Madras dated 18th January 1881 No 37.

No 100

ORDER. 18th March 81. No 467.

1. The estimated receipts and charges of the Cochin Municipality for 1881-82 are compared below with the Sanctioned budget & regular estimate for the current year.

Receipts.	Budget 1880-81	Regular Estimate 1880-81	Proposed Estimate 1881-82
Balance brought forward ..	2430	350	2540
Rates on Houses and Lands at 7½ per cent ..	8800	13200	8800
Taxes on Arts at B schedule rates	3000	3000	2500
Taxes on Vehicles and Animals at C schedule rates ..	100	100	100
Registration of Carts at 3 Rs per annum per cart ..	80	80	80
Tolls	"	"	"
Licenses	160	160	160
License Tax	"	"	–
Assignments by Government ..	2250	2800	2250
Contribution from Local Funds ..	–	"	–
Fines and Fees	100	100	100
Endowments	840	720	730
Miscellaneous	1510	1280	1240
Loans	–	"	–
Advances Recoverable ..	–	90	–
Total ..	19270	21880	18500

Charges.

GRANT I.			
New Works.			
Communications	-	50	-
Buildings	400	350	400
Sanitary and Miscellaneous ..	650	650	700
Repairs.			
Communications	1700	1700	1700
Buildings	150	150	250
Sanitary and Miscellaneous ..	570	570	350
Establishment	180	180	180
Tools and Plant	-	-	-
Contributions to Local Funds ..	-	-	-
GRANT II.	3650	3650	3580
Training Schools	-	-	-
Municipal Schools	1210	430	200
Salary Grants	-		-
Results Grants	200	390	540
Schools on the combined system	-		-
Inspection (Contribution) ..	190	180	270
Miscellaneous	-	-	-
GRANT III.	1600	1000	1010
Hospitals and Dispensaries ..	3300	3720	3100
Medical College	70	80	80
Sanitary Inspection ..	-	80	80
Vaccination	230	240	230
Registration of Births & Deaths	150	150	200
Conservancy	2600	2600	2600
GRANT IV.	6350	6870	6290
Lighting	1100	900	800
Markets	-		-
Choultries	-		-
Traveller's Bungalow ..	200	200	200
Avenues and Watering Roads.	270	270	300
Police	3270	3270	3000
Licence Tax	-	-	-
Miscellaneous	460	840	730
GRANT V.	5300	5480	5030
Supervision and Management.	1890	2100	2040
Repayment of Debt	-	-	-
Advances Recoverable	-	90	-
Refunds	100	150	250
Balances	380	2540	300
Total ..	19270	21,880	18500

The

2 The incidence of taxation, excluding tolls, per head of population, is Rs 1-3-1. The taxation still remaining unutilised is an additional rupee leviable per annum on registration of carts & the imposition of tolls at D. schedule rates. The assets of the municipality at the end of 1879-80, including the value of premises Rs 2175, was Rs 7,420 - The unpaid liability was Rs 1100

3. The regular estimate for 1880-81 has been correctly prepared.

4 The regular estimate receipts compared with the Sanctioned budget shew an increase of Rs 4400 under "Rates on Houses & Lands"

which

which is due to collection of arrears. The increase under "Assignments by Government" is explained to be owing to the grant from Port Funds towards the Seamen's Hospital having been drawn prior to the receipt of the order of Government of 14th May 1880 No 984 disallowing the grant. On the expenditure side there is a saving in the estimated charge for Municipal schools & an excess expenditure in that for Hospitals & Dispensaries due in the former case to the abolition of the English & Vernacular primary schools & the substitution of a single primary school & in the latter

latter to the additional cost of medicines. The estimate is approved. 467/20

5. The entries on the receipt side of the budget estimate for 1881-82 are correct and call for no remarks.

6 The estimate of receipts for 1881-82 as compared with the regular estimate shews a decrease under House & Land rate & Tax on arts; in the former case, as already observed, the collection of arrears in the current year tended to swell the receipts; the decrease in the latter is ascribed to decline in trade. The estimate is approved

7 The decrease in the estimated expenditure for Municipal

Municipal schools in 1881-82 is due to the circumstance mentioned in para 4 above. The decrease in the Police Contribution has been satisfactorily explained as are also the variations under the other grants

8 The budget closes with a balance of only Rs 300. This is ~~quite~~ insufficient. A tenth of the years receipts should in future be reserved for the purpose.

9. With the above remarks the Right Honorable the Governor in Council passes the Cochin Municipal budget for 1881-82.

12.3.81 Con
12.3.81

2167
21

To the President of the Municipal Commissioners, Malabar. 6
" Revenue Department. 6
" Board of Revenue 6
" Surgeon General, Civil Medical Department. 6
" Sanitary Commissioner 6
" Director of Public Instruction 6
" Accountant General 6
" President of the Local Fund Boards, Malabar 6
" Inspector General of Police. 6

Desp'd 31/3

G.F. 12/3 2 Pr. E & as usual. V.

462
22

Rec 18/3

Govt. of {1880} Madras.

FINANCIAL.

To

Dated } 188 , No.
Recd. }

Nos.

No. 67 } 1881
" 138 }

In 15/3
R 17/3

[illegible]

Govt. of 188/ Madras.

Civil

DISPOSED OF

18 MAR 81

BY. G. O. No. 667

22

~~G.O. 188 , No.~~

Nos. 98 - 100

Annual - Budgets. Budget Estimate of Cochin Survey for 1881/82, reviewed.