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TAMIL NADU ARCHIVES

OVERNMENT OF TAMIL NADU

Judl DEPARTMENT

G.O. No. 427 Press.
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

12th March 1881, No. 427.

Municipal—Budgets.

Read the following papers :—

No. 65. *From E. F. WEBSTER, Esq., President of the Municipal Commissions, Tanjore District, to the Chief Secretary to Government, dated Negapatam, 22nd December* 1880, *No.* 366 [*Current No.* 3415].

I have the honor to submit, in the prescribed forms, the Budget Estimate of the Negapatam Municipality for the year 1881-82, and also the Regular Estimate prepared in accordance with G.O., dated 25th April 1877, No. 1347.

2. The causes for the variations under the several heads of receipts and expenditure are given at length by the Vice-President. The receipts under the heads of "Tax on Arts" and "License Tax" are estimated at Rs. 3,000 and Rs. 7,000, respectively, below those of 1880-81. The decrease under the former head is said to be due to a considerable falling off in trade, and to many merchants having given up business during the current year. On this important subject I have asked for more definite information. The decrease under the latter head is attributed to the revision of rates under Act VI of 1880, as well as to the reductions of assessment on appeal.

3. As the budget shows that no action has been taken by the Commissioners in regard to the development of miscellaneous sources of income, such as the sale of sweepings and private scavengering, I have called upon the Commissioners to take these matters in hand at once, and to submit revised estimates as regards these items.

ENCLOSURE No. 1.

m S. A. SAMINADIER, Vice-President of the Municipal Commission, Negapatam, to the President of the Municipal Commissions, Tanjore District, dated 4th December 1880, No. 363.

I have the honor to submit, herewith, the Budget Estimates of receipts and expenditure of the Negapatam Municipality for the year 1881-82, together with the Statement VI-A, regular estimate of the preceding year, prepared in accordance with the instructions of Government conveyed in their Order, dated 25th April 1877, No. 1347.

2. The total receipts for the year 1881-82 are estimated at Rs. 52,820, which, with the estimated balance of Rs. 5,380 at the beginning of the year, will amount to Rs. 58,200.

3. The various items that call for remarks are noted below :—

RECEIPTS.

4. *Rates on Houses.*—The sum under this head is Rs. 790 in excess of the Budget Estimate for 1880-81. The House Tax Register was last prepared in the year 1874, and many houses have

since been improved. The Commissioners have resolved to revise the tax for 1881-82, and it is expected that this will bring in the said sum of Rs. 790.

5. *Tolls.*—The receipts under this head are estimated at 1,800 rupees below those of 1880-81. The Commissioners have reason to suppose that there will be a considerable fall in the traffic during the year 1881-82, and, therefore, think it expedient to reduce the sum by 1,800 rupees.

6. The other heads call for no remarks.

CHARGES.

7. *New Works—Communications and Water-supply.*—The total expenditure under Grant I is estimated at Rs. 9,180. Rs. 1,900 are set apart for new works, Rs. 1,500 are allotted for metalling two of the approaches to the Akkaraicolum, the only fresh water tank in the town and very largely resorted to by the public. Rs. 200 are set apart for sinking a fresh water well in the heart of the town; the remainder (Rs. 200) is to be laid out on the plantation of avenue trees.

8. *Repairs—Communications and Water-supply.*—Rs. 6,500 are provided for the maintenance of existing roads. There are twelve miles of gravelled road with an equal distance of ordinary mud roads to be maintained. The increase over the budget grant of 1880-81 is so very slight that it calls for no remarks. Rs. 300 are set apart for the improvement of fresh water wells in the town.

9. *Grant II—Education.*—The increase of Rs. 430 over the budget grant of 1880-81 is provided to meet the expected additional expenditure under results grants, so the outlay under this grant aggregates Rs. 3,000.

10. *Grant III—Sanitation, &c.*—The total expenditure under this head is Rs. 20,300.

(*a.*) *Hospitals and Dispensaries.*—A sum of Rs. 2,340 in excess of the grant of 1880-81 is allotted to this sub-head, as three-fourths of the pay of the Apothecary at present in charge of the local hospital are debitable to Municipal Funds.

(*b.*) *Registration of Births and Deaths.*—It is proposed to employ three separate Birth and Death Registrars on a monthly salary of Rs. 7 each.

11. *Conservancy Establishment.*—The Commissioners have found from their experience that the working of the present maistry system has been far from satisfactory. During this year the Commissioners divided the Municipality into five sections, one Commissioner taking charge of each section. The supervision of all sanitary and conservancy arrangements is now vested in Divisional Commissioners. This system is already found to work very satisfactorily, and, with the modifications they now propose to effect in the establishment, they expect to achieve better results.

Two Inspectors on a monthly salary of Rs. 100 are found to be a costly luxury without any proportionate benefit accruing to the public. The maistries at present have the sanitary and conservancy work to look after, in addition to birth and death registration, and the collection of the house, professional, and license taxes. The Commissioners think it inexpedient to combine all these duties together in each of these maistries, as it materially affects the supervision that the sanitation and conservancy of this town require. It is, therefore, now proposed to separate these duties, and increase the number of hands so as to secure good and efficient work. The proposed establishment as contrasted with the existing one is detailed hereunder :—

Present Establishment.

	RS.
2 Inspectors	100
13 Maistries	132
39 Toties	195
1 Conikopillai	7
1 Engine Cooly	7
3 Watchmen	15
59 Total	456

Proposed Establishment.

		RS.
5 Nuisance Inspectors	1 on	15
	2 on Rs. 12 each.	24
	2 on Rs. 10 each.	20
5 Maistries on Rs. 10 each		50
10 Peons on Rs. 6 each, at the rate of two peons to each Commissioner's section		60
1 Engine cooly		7
3 Watchmen, at Rs. 5 each		15
45 Toties, at Rs. 5 each		225
3 Registrars of Birth and Deaths.		
72		

12. *Cleansing of Tanks and Wells.*—As the Commissioners intend to clean out some of the Municipal tanks, a sum of Rs. 500 is set apart for this purpose.

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13. *Grant IV—Contribution towards Cost of additional Sanitary Establishment.*—This is calculated at 0·5 per cent. on the estimated receipts of the year. The total expenditure under this grant is estimated at Rs. 17,370. The other items call for no remarks.

14. *Grant V—Head Office Establishment, &c.*—The Commissioners think it expedient under this head to allot Rs. 426 over last year's budget grant. The office clerks were once on a receipt of higher pay, and, in order to effect a saving to provide funds for the sinking of an artesian well, a general reduction in their pay was made towards the close of last year. Considering the heavy work they have to do, the Commissioners are of opinion that the proposed increase is not by any means excessive. The proposed scale of establishment is detailed hereunder :—

	RS.	A.	P.
One Manager	40	0	0
One Clerk on	20	0	0
Two Clerks each on	17	8	0
One Clerk on	15	0	0
Do.	12	0	0
Do.	10	0	0
One Peon on	7	0	0
Three Peons, each on	6	0	0
President's Office Establishment	11	0	0
Government do.	4	0	0

The establishment as at present constituted costs Rs. 159 a-month, and the proposed scale will cost only Rs. 13 in excess of present staff.

15. The other items call for no remarks, the total expenditure under this grant being Rs. 3,800.

16. The estimated expenditure under all the grants, including the repayment of the seventh instalment of the loan, together with interest thereon and the refund of taxes, is Rs. 57,300, leaving the Commissioners a balance of Rs. 900 in their hands at the close of the year 1881-82.

No. 66. *From S. A. SAMINADIER, Vice-President of the Municipal Commission, Negapatam, to the President of the Municipal Commissions, Tanjore District, dated 17th January 1881, No. 4-422 [Current No. 295].*

I have the honor to submit the explanations called for in your letter, No. 370, dated 22nd December 1880, regarding certain items of the budget for 1881-82.

2. With regard to the discrepancy referred to in paragraph 2 of the letter under reply, I have the honor to state that the necessary corrections have been made in Statement I-A, so as to make it tally with the figures entered in Statement I, as directed in G.O., No. 1347, dated 25th April 1877.

3. *License Fees.*—The income under this head was estimated at Rs. 1,000 in the budget for 1880-81. The collections during the first seven months of 1880-81 have amounted to Rs. 1,394, *i.e.*, 394 rupees in excess of the budget figure. The Commissioners have, therefore, deemed it proper to estimate the income under this head for 1881-82 at Rs. 1,500.

4. *School Fees.*—The collections from this source amounted to Rs. 137-12-6 in the year 1879-80. The Commissioners estimated the income under this head at 300 rupees in the budget for 1880-81 intending to raise the school fees. With the enhanced fees, the Commissioners find that the income during the current year will only be Rs. 200. It is thought undesirable, if not unadvisable, to raise the school fees in these Municipal elementary schools any more. Hence the decrease under this item.

5. The sale of sweepings is put down at Rs. 50. A major portion of the sweepings is required to fill up the swamps and pits in the outskirts at Negapatam, Velipaliam, and Nagore. The Hathaway's park, a swamp lying to the west of Negapatam, the Commissioners have been at pains to fill up for several years past. A portion of

it still remains very low, and the Commissioners are of opinion that the sweepings of the whole of Nagore for one full year will still be required to fill it up completely. Under these circumstances, the Commissioners regret that they are unable to increase the income under this head during the year 1881-82.

6. *Private Scavengering.*—At the time of the preparation of the budget, this subject, to which the attention of the Commissioners had already been drawn by Government, was not brought to my notice. Upon the receipt of your foot-note to Government Order upon the annual report of this Municipality for the year 1879-80, I set about ascertaining the views of the public upon this subject, and I am glad to state that the matter recommends itself very favorably to them. To effect this, the Commissioners propose to levy a fee, ranging from 4 annas to 1 anna a-house, according to the size of the houses and the capabilities of the owners thereof. According to this the Commissioners hope to be able to realise an annual income of Rs. 12,000. The Commissioners propose to employ the following additional establishment to carry out this work to the satisfaction of the public :—

	RS.
One hundred and fifty Toties, each at 5 rupees a-month	750
Ten Peons each at 6 rupees a-month	60
Five Toty Maistries, each at 7 rupees a-month	35

The Commissioners think that to successfully carry out private scavengering without occasioning any room for complaint, the salaries of the five Nuisance Inspectors, proposed in the budget already submitted, should be modified as follows :—

	RS.
One Nuisance Inspector	20
Two Nuisance Inspectors on 15 rupees each	30
Two do. on 12 do.	24
Total ..	74

which exceeds the figure already given by Rs. 15. Thus the total annual outlay out of this collection of Rs. 12,000 is estimated at Rs. 10,320, leaving a surplus of 1,680 rupees.

7. *Professional Tax.*—During the famine, when trade was at its highest, a large number of men who settled down on business in Negapatam have, since the fall in trade, either turned insolvents or left the place altogether. Even merchants, who permanently reside in the place, have sustained heavy losses, and many have closed their business. The experience of the first seven months of this year clearly shows that the income under this head for 1881-82 cannot be estimated at a higher figure.

No. 36.

Submitted to Government in continuation of this office letter, No. 366, dated 22nd December 1880.

(Signed) J. TWIGG,
for *President.*

4th February 1881.

To the Chief Secretary to Government.

No. 67. ORDER THEREON, 12th March 1881, No. 427.

The estimated receipts and charges of the Negapatam Municipality for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year :—

RECEIPTS.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
Balance brought forward	900	10,940	5,380
Rates on Houses and Lands (at 4 per cent.) ..	10,650	10,650	11,440
Taxes on Arts (at B Schedule rates except last three classes)	14,000	11,000	11,000
Taxes on Vehicles and Animals (at C Schedule rates)	2,600	2,600	2,600
Registration of Carts (at rates specified in Section 75)	1,800	1,800	1,800
Tolls (at D Schedule rates)	12,000	12,000	10,200
Licenses	1,000	1,500	1,500
License Tax	15,000	8,000	8,000
Assignments by Government	70	70	70
Contribution from Local Funds	1,450	1,500	1,450
Fines and Fees	1,600	1,000	1,000
Endowments	360	150	260
Miscellaneous	3,670	3,800	15,500
Total ..	65,100	65,010	70,200

CHARGES.

	Budget, 1880-81.	Regular Estimate, 1880-81.	Proposed Estimate, 1881-82.
	RS.	RS.	RS.
GRANT I.			
New Works—			
Communications	..	..	1,500
Buildings	1,630	1,000	..
Sanitary and Miscellaneous	5,500	..	400
Repairs—			
Communications	6,440	11,470	6,500
Buildings	..	760	..
Sanitary and Miscellaneous	200	230	450
Establishment	180	180	180
Tools and Plant	20	20	150
GRANT II.			
Municipal Schools	1,190	1,190	1,190
Results Grants	1,000	1,000	1,430
Inspection (Contribution)	380	380	380
GRANT III.			
Hospitals and Dispensaries	4,030	4,030	6,370
Medical College	250	440	260
Sanitary Inspection	..	320	260
Vaccination	430	430	430
Registration of Births and Deaths ..	20	20	270
Conservancy	12,720	13,220	23,290
GRANT IV.			
Lighting	3,600	3,600	3,600
Markets	650	650	650
Police	5,060	5,060	5,060
License Tax	13,950	7,600	7,600
Miscellaneous	190	190	200
GRANT V.			
Supervision and Management	3,500	3,500	3,800
Repayment of Debt	2,740	2,740	2,650
Advances Recoverable	..	300	..
Refunds	..	1,300	1,000
Balances	1,420	5,380	2,580
Total ..	65,100	65,010	70,200

2. The incidence of taxation according to the regular estimate, excluding Tolls is 9 annas and 1 pie per head. The taxation still open to the Municipality under the law and as yet unutilized is (1) 3½ per cent. under House and Land Rates, and (2) the Tax on Arts on the last three classes specified in Schedule B. The assets of the Municipality on the 31st March 1880 amounted to Rs. 58,272, inclusive of Rs. 40,000, being value of premises. The unpaid liability on the same date was Rs. 14,583.

3. The regular estimate has been correctly prepared, excepting that the cost of the additional sanitary establishment is shown under Grant IV, instead of under Grant III; and no provision appears to be made for the cost of the Controlling Establishment at the Government Office.

4. The regular estimate receipts, as compared with the sanctioned budget, show a decrease of Rs. 3,000 under Tax on Arts, and of Rs. 7,000 under License Tax, due in the former case to a considerable falling off in trade, and in the latter to the revision of rates under Act VI of 1880, and to reduction of the original assessments on appeals. Under Charges, the allotment of Rs. 5,500, which was sanctioned for sinking an Artesian well—a project which has since been abandoned—has in part been utilized for remetalling the road to Nagore, and the remainder for improving the roads damaged by the cyclone of 1880. The estimate is approved.

5. The estimated receipts for 1881-82 follow closely the regular estimate figures, except under "Miscellaneous," and are approved. A decrease of Rs. 1,800 is anticipated in the revenue from Tolls. On the other hand, the Commissioners expect to realise an income of Rs. 12,000 during the year from the working of the private scavengering system.

6. In the estimated expenditure for 1881-82 the cost of additional sanitary establishment should have been shown under Grant III, not under Grant IV.

7. The variations in the proposed budget of charges, as compared with the current year, are fully explained by the Vice-President. The entertainment of three separate Birth and Death Registrars, and the proposed revision in the Conservancy and Head Office Establishments, as well as the additional agency proposed to be employed in connection with the private scavengering service, are approved.

8. The year is expected to close with a balance of Rs. 2,580, which in this instance is accepted; but future budgets should provide for a working balance or reserve in hand of not less than 10 per cent. of the receipts.

9. With these remarks the Right Honorable the Governor in Council passes the Negapatam Municipal Budget for 1881-82.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the President of the Municipal Commission, Negapatam.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Director of Public Instruction.
" Inspector-General of Police.
" Surgeon-General with the Government of Madras.
" President of the Local Fund Board, Tanjore.

Exd. J. Wright.

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Govt. of {1881} Madras.

FINANCIAL.

To

The PRESIDENT of the
MUNICIPAL COMMISSION,
Negapatam,
&c., &c., &c.

Dated March, 12th.

Issued

Recd. *Encl.*

G.O., 12th March 1881, No. 427.

MARCH.
Nos. 65—67.

Municipal — Budgets. — Budget Estimate of Negapatam Municipality for 1881-82, reviewed.

In a letter

427/5

From
The President
Municipal Commission
Negapatam

To The Chief Secretary
to Govt.
Madras

Dated 22 of December
Recd

No 366.

Regular Estimate of Receipts and Charges of the Negapatam Municipality, for the year [illegible]

In Fincl: 3415/80.

9. Cost of additional Sanitary	..	..														This is calculated at 0·5 per cent on the assets.
of Sweepings	18	..	..	177	4	..	32	..	..	50	..	..	150	..	..	Decrease 100 Rs The remarks under the head of Sale of Sweepings hold good in this Case
(b) Avenues	14	12	3	11	13	6	35	3	9	50	..	..	50	..	..	
(c) Sale of fish Cocoanuts &c	486	1	6	259	6	4	13	14	6	500 3200	..	..	170	..	..	Increase 330 Rs This is due to the Fish in AcKaraicolum being sold for over Rs 350.
(d) Sale of Market materials																
11. Loans																
12. Advances Recoverable																
Total	27,274	14	10	32,859	8	1	26,795	1	2	54,070	..	..	64200	..	..	
Actual Balance on the 1st April 1880										10938	..	..	900	..	..	
Total Receipts										65,008	..	..	65100	..	..	

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17400

9. Cost of additional Sanitary Establisht.	.. ..					This is calculated at 0·5 per cent on the assets.
Total Grant IV			5060	5060	23450	
Grant V						
1. Head office						
(a) Establisht. including office	819 9 3	1298 6 6	820 6 9	1640	1640	
(b) Contingencies	79 4 8	13 3 7	50 11 4	130	130	
2. Collections,						
(a) Establishment	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
(b) Contingencies	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	
3. Miscellaneous	.. .. ..	4 15 6	.. .. ..	.. .. ..	.. .. ..	
(a) Contingent Charges &c	3 12 ..	66 6 6	149 11 2	600	350	
(b) Stationary, Printing forms	446 8 10	.. .. ..				
(c) Auditor's fee	150	.. .. ..	.. .. ..	150	150	
(d) Carriage allowance to Vice President	240	320	240	480	480	
(e) Carges on account of Printing proceedings &c	.. .. ..	.. .. ..	500	500	750	
(a) Public Works						
(b) Dispensary	41	.. .. ..	9	50		
5. Fines and fees	514 4 ..	2839 15 ..	485 12 ..	1000	1600	Decrease 600 Rs. The remarks under the head of ~~[illegible]~~ hold good in this cases.
6. Fees in Schools	117 14 ..	68 1 ..	82 2 ..	200	300	Decrease 100 Rs. The remarks under the head of school fees hold good in this case.
	1687 3 ..	1182 12 8	1312 13 ..	3000	3000	
7. Rent of houses ~~Payment for municipal [illegible]~~ to private parties						
(a) Private Scavengering						
(b) Do Do						
9. Endowments Private Contributions &c						
(a) Hospitals	67 12 6	108 14 6	82 3 6	150	360	Decrease 110 Rs. The remarks under the head of [illegible] hold good in this Case.
(b) Choultries, Bungalows &c	– –	12	– –	– –	– –	

2. Market																
(a) Establishment	311	"	"	311	12	"	323	14	6	650	"	"	650	"	"	
(b) Contingencies	15	1	6	–	–	–	–	–	–	–	–	–	–	–	–	
Bungalow	"	"	"	20	"	"	–	–	–	–	–	–	–	–	–	
3 Choultries																
(a) Establishment	"	"	"	–	–	–	–	–	–	–	–	–				
(b) Contingencies	"	"	"	–	–	–	–	–	–	–	–	–				
(c) Feeding Travellers	"	"	"	–	–	–	–	–	–	–	–	–				
4. Watering Roads	–	–	–	114	5	11	–	–	–	–	–	–				
5. Avenues	–	–	–	–	–	–	–	–	–	–	–	–				
6. Maintenance of non criminal lunatic	"	"	"	"	"	"	50	"	"	50	"	"	50	"	"	
7. Killing Snakes & dogs	119	2	"	97	7	"	20	14	"	140	"	"	140	"	"	
License Tax V	1180	"	"	8619	11	"	6420	"	"	7600	"	"	13950	"	"	The charges have been calculated with reference to the expected receipts and represent the amount [illegible] to [illegible]
8. Police VI							13819	2	2	17420	"	"	5160	"	"	

Drain

1. Training Schools														
(a) Establishment														
(b) Contingencies														
2. Municipal Schools														
(a) Establishment	411	4	9	570	4	..	418	11	3	830	..	..	830	..	..
(b) Contingencies	73	6	..	60	7	3	288	10	..	360	..	..	360	..	..
3. Salary grants															
4. Result grants	489	12	..	374	3	..	510	4	..	1000	..		1000	..	
Schools on the Combined System															
(a) Fixed payments															
(b) Results grants															
(c) Contingencies															
6. Inspection	150	..		..			150		..	300	..		300	..	
(a) Contribution to Local Funds	..			80	..		80		..	80	..		80	..	
(b) Municipal Inspectors	..	..		..	..		..			..	..		..	..	
7. Miscellaneous															
Total Grant VI	1124	6	9	1084	14	3	1445	9	3	2570	..		2570	..	
Total Grant V.	1739	2							3	3500	..	..	3500	..	
Repayment of debt (6th instalment)	"	"	..	2083	5	4	2080	..	..	2080	..	..	2080	..	..
Interest on debt	336	8	11	378	1	4	323	7	1	660	..	..	660	..	..
Advances recoverable	295	10	10	105	7	..	4	5	2	300	..	..	"	..	..
Refunds	1,019	13	4	73	13	4	280	2	8	1300	..	..	"	..	..
Grand Total Expenditure	25,514	4	1	27,780	..	7	34,775	11	11	59,630	..	..	63,680	..	..
Probable Balance	On the 1st April 1881									5,378	..	..	1420	..	..

of Government ... already been obtained for part appropriation of Rupees 5500 (amount sanctioned for Artesian well) The cyclone of the 21st November 1880 having washed away many of the roads in the Town the remainder of the allotment for the Artesian well will also have to be utilized for their improvement.

Negapatam
Municipal Commission Office
4th December 1880

Vice President

	Rs a p	Rs a p	Rs a p	Rs a p	Rs a p
4. Conservancy					
(a) Establishment	2830 .. 8	2970 12	2619 15 4	3450	3450 .. ..
(b) Sanitary Service	3788 2 6	2700 ..	2691 13 6	6480	6480 .. ..
(c) Cleansing of Tanks & wells	682 7 .	. .. .	17 9 .	700	200 .. ..
(d) Contingencies	19 11 .	.. .. .	.. 6 .	20	
Rent for latrine Site	54 5 6	15	25 10 6	80	
Pay of Coolies working at Rubbish depôt.	.. .. .	77 .. 7	.. .. ..	.. .. ..	
Mammoties & baskets	9 9 .	143 5 5	10 7 .	20	390 .. ..
(e) Iron Night Soil Carts	5 14 .	.. .. ..	24 2 .	20	
(f) Sanitary arrangem.ts &c	191 12 .	.. .. ..	8 2 .	200	
(g) Cholera Sheds &c Rents of gardens & tanks	225 15 6	15 2 6	14 .. 6	240	
				13,234	
Total Grant III	10,074 15 6	8,373 12 5	8,065 .. 6	18,140	7,100 .. ..
Grant IV					
Lighting					
(a) Establishment (b) Contingencies oil	1,975 10 4	1,500	1,624 5 8	3,600	3,600 .. ..

The increase under this item is due to the clearing of the [illegible] Column at a cost of more than Rs 475.

Wharges

	Rs a p	Rs a p	Rs a p	Rs a p	Rs a p
Grant I Public works					
1. New works					
(a) Communications					
(b) Buildings	200 ..	.. ..	800	.. 1000 ..	1630 ..
(c) Drainage	.. ..	.. ..		.. .. ..	.. ..
(d) Water Supply	.. ..	.. ..		.. .. ..	5538 ..
(e) Miscellaneous	6748 5 11	2586 10 ..	4721 10 1	11470	6440 ..
2. Repairs					
(a) Communications					
(b) Buildings	259	365 2 ..	501	.. 760	
(c) Drainage					
(d) Water Supply	.. ..	8 ..	20	.. 30	
(e) Miscellaneous	25 6 8	.. ..	174 9 9	200	200 .. ..
3. Establishment	90	1094 6 2	90 ..	180	180 ..
4. Tools & Plant, Contingencies	.. ..	30 6 7	20 ..	20	20 .. ..
5. Contributions to Local Funds	.. ..	.. ..	.. ..	.. ..	.. ..
[illegible] I	7322 12	9	6337 3 10	13660	13970 .. ..

Rupees 1630 were sanctioned for the compound wall of a Cemetery. A portion of this amount Rs 1000 has been appropriated for the construction of 2 Latrines on the Sea Beach which public convenience required.

Under this head a sum of Rupees 5500 was sanctioned by Govt for the sinking of an Artesian well subject to the condition that the work was to be commenced only upon the express sanction of Government on further report. The project has since been given up as its permanency and utility were considered doubtful.

The increase in this item is due to the reinstating of the road to [illegible] which unexpectedly got out of repairs during the year. The working up to date [illegible]

	Actuals of the first 7 months of 1880-81	Actuals of the last 5 months of 1879-80	Probable receipt of the last 5 months of 80-81	Totals of Columns 2 & 4	Budget grant of 80-81	Explanation of variations between Columns 5 & 6
	2	3	4	5	6	7
Receipts						
1 [illegible] Taxes &c						
(a) Rates on Houses	3609 2 3	6974 7 2	6600 13 9	10210 - -	10210 - -	
(b) Do Lands	134 10 -	316 14 -	305 6 -	440 - -	440 - -	
(c) Taxes on Arts	7168 8 8	4267 11 7	3831 7 4	11000 - -	(a) 14000 - -	(a) The receipts from this source are estimated at Rs 3000 below the Budget figure as trade generally has fallen off Considerably and many merchants have given up their business on account [illegible]
(d) Taxes on Vehicles	1877 - -	572 12 -	723 - -	2600 - -	1200 - -	
(e) Do animals					1400 - -	
(f) Registration of Carts	1456 - -	428 - -	344 - -	1800 - -	1800 - -	
(g) Tolls	5056 6 8	6531 11 11	6943 9 4	12000 - -	12000 - -	
(h) Licenses	1294 1 -	374 3 -	105 15 -	1500 - -	(b) 1000 - -	(b) This is a fluctuating item. The increase of Rs 500 Cannot be accounted for with any degree of precision.
(i) License Tax	3617 8 -	7232 - -	4382 8 -	8000 - -	(c) 15000 - -	(c) The Collections under this head are estimated at Rs 8000 against Rs 15000 in the Budget. The decrease is due to the Revision of rates under act [illegible] of 1880 as also to the reductions of the original assessment on a
2. Contribution from Provincial Funds						
(a) Communications						
3. Contribution from Special Funds					70 - -	
(a) Surplus pound fund	14 11 -	51 9 5	55 5 -	70 - -		
(b) Ferry rents						
(c) Fishery rents						
[illegible] Contribution from Local Funds	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Grant III Sanitation &c						
1 Hospitals & Dispensaries						
(a) Establishment	864 2 1	616 1 -	595 13 11	1460 - -	1460 - -	
(b) Medicines & Supplies	12 14 10	695 12 5	987 1 2	1000 - -	1000 - -	
(c) Diet of Patients	[illegible] 3 -	[illegible] 10	229 13 -	1000 - -	400 - - [illegible] 100	
(d) Sundries & Contingencies						
(e) Branch Dispensary Nagore	329 - -	236 1 5	241 - -	570 - -	570 - -	
(f) Contribution to Local Funds						
(g) Do Madras Medical College	124 10 9	150 - -	315 5 3	[illegible] - -	250 - -	The arrears of the previous year had to be paid & hence the increase
(h). Furniture &c						
2. Vaccination						
(a) Establishment	126 2 8	150 - -	223 12 4	390 - -	360 - -	
(b) Contingencies	40 1 -	26 8 -			30 - -	
(c) Contribution to Local Fund		40 - -	40 - -	40 - -	40 - -	
3 Registration of birth & death						
(a) Establishment		68	20 - -	20 - -	20 - -	
(b) Contingencies						

In a letter

H27/12

From

The President
Municipal Commission
Negapatam

To The Chief Secretary to
Government
Madras

Dated 22 } December 80
Recd }

No 366

Budget Estimates of
Receipts and Charges
of the Negapatam -
Municipality for the
year 1881-82.

In Fincl: 3415/80

Statement I. Revenues and Receipts of the Municipal Fund of the Town of Negapatam for the official year 1881—82

H27/13

		1881—82		
	arrear Current	Detail of Minor head	Total of Major heads	Probable receipts for 1880—81
1. Rates and Taxes &c				
(a) Rates on Houses &c Sec 40	11000 ——	11,000 ——		10,210 ——
(b) Rates on Lands (Sec 40)	440 ——	440 ——		440 ——
(c) Taxes on Arts &c (Sec 57)	1100 ——	11,000 ——		11,000 ——
(d) Taxes on Vehicles (Sec 63)	1200 ——	1,200 ——	}	2,600 ——
(e) Tax on animals Sec 63	1400 ——	1,400 ——		
(f) Registration of Carts &c 78	180 ——	1,800 ——		1800 ——
(g) Tolls (Sections 77)	1020 ——	10,200 ——		12,000 ——
Gross Receipts Rs 15,300				
Less Local Fund share 5100				
(h) Licenses (Sections 106, 123, 125, 130, 131 & 136)	150 ——	1,500 ——		1,500 ——
(i) License Tax	800 ——	8000 ——		8,000 ——
			46,540 ——	
2. Contribution from Provincial Funds				
(a) Communications				
(b) &c &c &c				
3. Contribution from Special Funds		70 ——	70 ——	70 ——
(a) Surplus Pound Fund				
(b) Ferry Rents				
(c) Fishing Rents				
4. Contribution from Local Funds		1450 ——	1450 ——	1450 ——
(a) Public Works				
(b) Dispensary				

Statement I Revenue and Receipts of the Municipal Fund of the Town of Negapatam for the official year 1881-82

	1881-82		Probable receipts for 1880-81
	Detail of minor head	Total of major head	
5. Licence Fees (Sec 17 Byelaws & Schedule A)	1,000 – –	1,000 – –	1,000 – –
6. Fees in Schools and Training institutions	200 – –	200 – –	200 – –
7. Rent of Houses, gardens markets &c	3,000 – –	3,000 – –	3,002 – –
8. Payment for Municipal Services to private parties			
(a) Private Scavengering	– –		
(b) &c &c	– –		
9. Endowments, private Contributions, Donations, and Miscellaneous receipts			
(a) Hospitals			
(b) Choultries	260 – –	260 – –	200 – –
10. Miscellaneous			
(a) Sale of Sweepings	50 – –		50 – –
(b) Avenues	50 – –		50 – –
(c) Sale of fish, Cocoanut, grass &c	200 – –	300 – –	500 – –
11. Loans			
12. Advances recoverable			

Statement II Expenditure from the Municipal Fund of the Town of Negapatam for the official year 1881-82

H27/10

	1881-82		Probable expenditure for 1880-81.
	Detail of minor head	Total of major head	
Grant I (Public Works)			
1. New works			
(a) Communication	1,500 – –		
(b) Buildings	– –		1,000 – –
(c) Drainage	– –		
(d) Water Supply	200 – –		
(e) Miscellaneous	200 – –	1,900 – –	
2. Repairs			
(a) Communications	6,500 – –		11,470 – –
(b) Buildings	– –		760 – –
(c) Drainage	– –		– –
(d) Water Supply	300		30 – –
(e) Miscellaneous	150 – –	6,950	200 – –
3. Establishment	180 – –	180 – –	180 – –
4. Tools & Plant, Contingencies	150 – –		20 – –
5. Contribution to Local Fund	– –		
(a) for	– –		
(b) &c &c	– –	150 – –	
Total Grant I		9,180 – –	13,660 – –
Grant II Education			
1. Training Schools			
(a) Establishment	– –		
(b) Contingencies	– –		– –
2. Municipal Schools			
(a) Establishment	820 – –		830 – –
(b) Contingencies	360 – –	1190 – –	360 – –

Statement II Expenditure from the Municipal Fund of the Town of Negapatam for the official year 1881–82

	1881–82 Detail of minor heads	Total of major heads	Probable expenditure for 1880–81
3. Salary grants	– –	– –	– –
4. Results grants	1430 ..	1430 ..	1000 ..
5. Schools on the combined system			
(a) Fixed payments	– –		
(b) Result grants	– –		
(c) Contingencies	– –		
6. Inspection	– –	– –	
(a) Contribution to Local Funds	300 ..	300 ..	300 ..
(b) Municipal Inspectors	80 ..	80 ..	80 ..
7. Miscellaneous	– –		
	– –		
Total Grant II		3,000 ..	2,570 ..
Grant III Sanitation & Medical Services			
1. Hospitals & Dispensaries			
(a) Establishment	3,800		1460 ..
(b) Medicines and Supplies	1,000 ..		1,000 ..
(c) Diet of patients	400 ..		400 ..
(d) Sundries & Contingencies	600 ..		600 ..
(e) Establishment [illegible]	570 ..	6,370 ..	570 ..
f Contribution to Madras Medical College	260 ..	260 ..	440 ..
2. Vaccination			
(a) Establishment	300 ..		300 ..
(b) Contingencies	90 ..		90 ..
(c) Contribution to Local Funds	40 ..	430 ..	40 ..
3. Registration of Births & Deaths			
(a) Establishment	250 ..		
(b) Contingencies	20 ..	270	20 ..
4. Conservancy			

Statement II Expenditure from the Municipal Fund of the Town of Negapatam for the official year 1881–82

427/16

	1881–82 Detail of minor heads	Total of major heads	Probable expenditure for 1880–81
(a) Establishment	5170 4990 .. 10160	5170 4990 5170 10160	5250
(b) Sanitary Service Cost of Conservancy Carts (Purple Scavenging)	6480 ..	6480 ..	6480 ..
15 Carts for removing rubbish at Rs 270 per mensem Rs 3240			
12 Pairs of bullocks for night soil carts at Rs 270 per mensem Rs [illegible]40			
c Cleansing of Tanks & Wells	500 ..	500	700 ..
(d) Contingencies			20 ..
Rent for latrine sites	80 ..		80 ..
Pay of coolies working at Rubbish depot			
Mamoties baskets &c	20 ..		20 ..
Sanitary arrangements for Nagore Kandiri feast	200 ..		200 ..
Painting & repairing night soil carts &c	200 ..		30 ..
Rent of garden, tanks choultries &c	500 ..	1000 2000	240 ..
Total Grant III		20,300 .. 960 10300 30886	18,140 ..
Grant IV Miscellaneous municipal purposes			
1. Lighting			
(a) Establishment (b) Contingencies	3600 ..	3600 ..	3600 ..
2. Markets			
(a) Establishment	625 ..		
(b) Contingencies	25 ..	650 ..	650 ..
3. Choultries			
(a) Establishment	– –		
(b) Contingencies	– –		
(c) Feeding travellers	– –		

Statement II Expenditure from the Municipal Fund of the Town of Negapatam for the official year 1881–82

	1881–82 Detail of minor heads	1881–82 Total of major heads	Probable expenditure for 1880–81
4. Watering Roads	– –		– –
5. Avenues			
6. Maintenance of non-criminal lunatics	– –		– –
	50	50	50
7. Killing Stray dogs	150	150	140
8. Contribution to Police establishment	5,060	5,060	5,060
9. License Tax	7,600	7,600	7,600
10. Cost of additional Sanitary establishment	260	260	320
Total Grant IV		17,570	17,420
Grant V Supervision & Management			
1. Head Office			
(a) Establishment			
(b) Contingencies	2070		1640
2. Collections	– –	2070	130
(a) Establishment			
(b) Contingencies	– –		–
3. Miscellaneous	– –		–
(a) Contingent charges to			
(b) Stationery & printing forms	600		600
(c) Auditor's fee			
(d) Carriage allowance to Vice President	150		150
(e) Charges on account of printing proceedings in District Gazette	480		480
	500	1,730	500
Total Grant V		3,800	3,500

Statement II Expenditure from the Municipal Fund of the Town of Negapatam for the official year 1881–82

1127/17

	1881–82 Detail of minor head	1881–82 Total of major head	Probable expenditure for 1880–81
Repayment of Debt 7th Instalment	2,080		2,080
Interest on debt	570	2,650	660
Advances recoverable	– –		300
Refunds	1000	1,000	1,300
Grand Total expenditure		57,300	59,630
Balance			
(a) Municipal Fund	900	800	5,378
(b) Endowments	– –	900	– –
Total		58,200	65,008

57300
10380
67680

70208
67620
2588

Statement II A. Detail of Allotment to expenditure on Public Works estimated to cost Rs 1000 & upwards

Part I New works.

	amount of estimate	Past expenditure	Expenditure in 1881-82	Remarks
(a) Communications				
1. Refitting two of the approaches to the Achkaraicolam tank	1,500		1,500	
Total	1,500		1,500	
(b) Buildings	"		"	
Total	"	"	"	
(c) Drainage	"		"	
Total	"		"	
(d) Water supply				
1. Construction of a fresh water well	200		200	
Total	200		200	
(e) Miscellaneous				
1. Planting avenue trees on road sides	200		200	
Total	200		200	
Grand Total	1900		1900	

Statement II. A. Detail of Allotment for expenditure

Part II Repairs

427/18

Project		Grant	Remarks
a Communications			
Maintenance of grand roads and the ordinary mud roads	Rs 5060		
Establishment	1440	6,500	
Total		6,500	
b Buildings			
Total		"	
c Drainage		"	
Total		"	
d Water supply			
1 Improvement of existing fresh water wells		300	
Total		300	
e Miscellaneous			
Repairs of Dustbins &c		150	
Total		150	
Grand Total		6,950	

Statement II B. Detail of Municipal Establishment

	No	Salary per mensem	Salary per annum	Total of major heads
Grant I Public Works				180
Overseers	1	45	180	
Maistries	1	15	180	
Total	1	15	180	
Grant II Education				
1. Training Schools				
Masters				
Clerks				
Servants				
Total		"	"	
2. Municipal Schools				828
Masters	6	60	720	
Clerks	3	9	108	
Servants	3	9	108	
Total	9	69	828	
3. Schools on the Combined System				
Masters				
Clerks				
Servants				
Total		"	"	"
Grant III Sanitation & Medical Services				
1. Hospitals & Dispensaries				4374
1. Warrant Medical Officer	1	195	2340	
Medical Subordinates	2	45	540	
Clerks	1	10	120	
Servants	15	114 8 ..	1374	
Total	19	364 8 ..	4374	

Statement I. Revenues and Receipts of [illegible]
Fund of the Town of Negapatam for the official year 1881-82

427/14

	Detail of minor heads	1881-82 Totals of major heads	Probable receipts for 1880-81.
13. Balance Brought forward		5,380 ..	10,938 ..
(a) Municipal Fund			
(b) Endowments			
Total Receipts		68,200 ..	65,008 ..

Note to Statement I

House and Land rates are levied at 4 per Cent

2. Taxes on Arts &c are levied at the maximum rates in Schedule B. leaving last 3 classes

3. Taxes on Vehicles &c are levied at the maximum rate in Schedule C.

4. Carts are registered at the maximum rate in Section 75.

5. Tolls are levied at the maximum rates of Schedule D.

6. License fees are levied at the rates sanctioned in G.O. No 179 dated 20th February 1867 and No 1041 dated 25th August 1868.

Statement II B. Details of Municipal Establishment

	No	Salary per mensem	Salary per annum	Total of major head
2. Vaccination				300 „ „
Vaccinators	2	25 „ „	300 „ „	
Peons	„	„ „	„ „	
Total	2	25 „ „	300 „ „	
3. Registration				252 „ „
Registrars	3	21 „ „	252 „ „	
Peons	„	„ „	„ „	
Total	3	21	252 „ „	
4. Conservancy		74	888	4992 „ „
Nuisance Inspectors	5	59 „ „	708 „ „	
Bhalabtuctors	5	50 „ „	600 „ „	
Peons	10	60 „ „	720 „ „	
Cooly for Engine	1	7 „ „	84 „ „	
Watchmen	3	15 „ „	180 „ „	
Toties	45	225 „ „	2700 „ „	
Total	69	416 „ „	4992 „ „	
Grant IV Miscellaneous Municipal purposes				
1. Lighting				
Mashalchies				
Peons				
Total	„	„	„	
2. Markets				624 „ „
Superintendents	1	20 „ „	240 „ „	
Peons	2	12 „ „	144 „ „	
Sweepers	4	20 „ „	240 „ „	
3 2 2 2				
Total	7	52 „ „	624 „ „	

ement II B. Detail of Municipal Establishme

	No	Salary per mensem	Salary per annum	Tota of Propor
Grant V Supervision and Management				2064
1. Office				
Manager	1	40 ..	480 ..	
Clerks	6	92 ~~[illegible]~~	1104 ..	
Peons	4	25 ..	300 ..	
Proportion of Salary to Clerks in the President's office		11 ..	132 ..	
do to the Staff maintained in the Government office as per G.O. No. 1891 Financial Department dated 2nd October 1879 —		4 ..	48 ..	
Total	11	172 ..	2064 ..	

Negapatam
Municipal Commrs. Office
4th December 1880

Vice President

In a letter

From
The President
Municipal Commission
Negapatam

To
The Chief Secretary to
Government
Madras

Dated 22 } December 80.
Recd 23 }

No. 366

The President upon
forwarding the Budget
Estimate of the Nega=
patam Municipality
for the year 1881-82.

In Fincl: 3415/80

1P

President's Office.

No 366. 22nd December 1880.

427/21

No 65

From

C. F. Webster Esquire
President,
Municipal Commission
Negapatam,

To.

The Honourable R. Davidson
C.S.I,
Chief Secretary
to Government.
Madras.

Sir,

I have the honour to submit in the prescribed forms, the Budget Estimate of the Negapatam Municipality for the year 1881-82, and also the regular Estimate prepared in accordance with Government order dated 25 April 1877 No. 1347.

2. The causes for the variations under the several heads of

Receipts and Expenditure are given at length by the Vice President. The receipts under the heads of "Tax on Arts" and "License Tax" are estimated at Rs 3000 and Rs 7000 respectively below those of 1880-81. The decrease under the former head is said to be due to a considerable falling off in trade and to many merchants having given up business during the current year. On this important subject I have asked for more definite information. The decrease under the latter head is attributed to the revision of rates under Act VI of 1880 as well as to the reductions of assessment on appeal.

3. As the Budget shows that no action has been taken by the

H27/22 EP

Commissioners in regard to the development of miscellaneous sources of income such as the sale of sweepings and Private scavengering, I have called upon the Commissioners to take these matters in hand at once and to submit revised estimates as regards these items.

I have the honour to be
Sir,
Your most obedient servant,

President

Compd Vs

842-24-4-80 ✓
1347-25-4-77 ✓

Finl (1887) R.D. Dept

25 DEC 80

From (Muncl. Budget Est.)

The President
Municipal Commission
Negapatam

To

No 427/81

The Chief Secretary to
to Government
Madras

Dated 22 } December 80.
Recd 25 }
Regtd: 31st

No: 34 15 / No 366

Enclosures 3

Submits the Budget Estimate of the Negapatam Municipality for the year 1881-82.

No. 363.

427/23

Municipal Commissioners' Office
Negapatam 4th December 1880

From

The Vice President
Municipal Commission
Negapatam

To

The President
Municipal Commission
Negapatam

Sir,

I have the honor to submit herewith the Budget Estimates of Receipts and Expenditure of the Negapatam Municipality for the year 1881-82 together with the Statement VI A Regular Estimates of the preceding year prepared in accordance with the instructions of Government conveyed in their order dated 25th April 1877 No 1347.

2.- The total receipts for the year 1881-82 are estimated at Rs 52820 which with the estimated balance of Rs 5380 at the beginning of the year will amount to Rs 58200.

3.- The various items that call for remarks are noted below.

4. Receipts. Rates on houses.- The sum under this head is Rs 790 in excess of the Budget estimate for 1880-81. The House Tax Register was last prepared in the year 1874 and many houses have since been improved. The Commissioners have resolved to revise the Tax for 1881-82, and it is expected that this will bring in the said sum of Rs 790.

5.- Tolls.- The receipts under this head are estimated 1800 Rs below those of 1880-81

The

The Commissioners have reason to suppose that there will be a considerable fall in the Traffic during the year 1881-82 and therefore think it expedient to reduce the sum by 1800 Rs

6.- The other heads call for no remarks.

7. Charges. New works Communications and water supply:- The total expenditure under grant I is estimated at Rs 9180. Rs 1900 are set apart for new works. Rs 1500 are allotted for metalling 2 of the approaches to the Akkaraicolum the only fresh water Tank in the Town and very largely resorted to by the public. Rs 200 are set apart for sinking a fresh water well in the heart of the Town; the remainder (Rs 200) is to be laid out on the plantation of avenue trees.

8.

8.- Repairs. Communication & Water Supply. Rs 6500 are provided for the maintenance of existing roads. There are 12 miles of gravelled road with an equal distance of ordinary mud roads to be maintained. The increase over the Budget grant of 1880-81 is so very slight that it calls for no remarks. Rs 300 are set apart for the improvement of fresh water wells in the Town.

9.- Grant II. Education.- The increase of Rs 430 over the Budget grant of 1880-81 is provided to meet the expected additional expenditure under Results Grants, so the outlay under this grant aggregates Rs 3000.

10.- Grant III. Sanitation &c. The total expenditure under this head is Rs 20300.

(a) Hospitals & Dispensaries.- A sum of Rs 2340 in excess of the

the Grant of 1880-81 is allotted to this Sub head as 3/4 ths of the pay of the Apothecary at present in charge of the local hospital are debitable to Municipal Funds.

(b.) Registration of Births & Deaths:- It is proposed to employ 3 separate Birth and Death Registrars on a monthly salary of Rs 7 each.

11.- Conservancy Establishment.- The Commissioners have found from their experience that the working of the present maistry system has been far from satisfactory. During this year the Commissioners divided the Municipality into 5 sections, one Commissioner taking charge of each section. The supervision of all sanitary and Conservancy arrangements is now vested in Divisional Commissioners. This system is already found to work very satisfactorily and with the modifications they now propose to effect in the establishment

establishment they expect to achieve better results.

Two Inspectors on a monthly salary of Rs 100 are found to be a costly luxury without any proportionate benefit accruing to the public. The maistries at present have the Sanitary and Conservancy work to look after in addition to Birth and Death Registration and the Collection of the House, Professional, and License Taxes. The Commissioners think it inexpedient to combine all these duties together in each of these maistries as it materially affects the supervision that the Sanitation and Conservancy of this Town require. It is therefore now proposed to separate these duties and increase the number of hands so as to secure good and efficient work. The proposed establishment as contrasted with the existing one is detailed hereunder.

hereunder.

Present Establishment

Inspectors	Rs 100
Maistries	Rs 132
Thotties	Rs 195
Canokopillai	Rs 7
ngine Cooly	Rs 7
Watchmen	Rs 15.
	Rs 456

Proposed Establishment

5. Nuisance Inspectors
1. on — Rs 15-"-"
2. on Rs 12 each Rs 24-"-"
2. On Rs 10 each — Rs 20-"-"

5 Maistries on Rs 10 each — Rs 50-"-"
10 Peons on 6 Rs each at the rate of 2 Peons to each Commissioner's section. — Rs 60-"-"
1 Engine Cooly — Rs 7-"-"
3 Watchmen at 5 Rs each — Rs 15-"-"
45 Thotties at 5 Rs each — Rs 225-"-"
and 3 Registrars of Births & Deaths
72

12. – Cleansing of Tanks & wells. – As the Commissioners intend to clean out some of the Municipal Tanks, a sum of Rs 500 is set apart for this purpose.

13. – Grant IV. Contribution towards Cost of additional Sanitary Establishment.

This is calculated at 0.5 per Cent on the estimated receipts of the year. The total expenditure under this grant is estimated at Rs 17370. The other items call for no remarks.

14. –

14.— Grant V. Head Office Establishment &c.

The Commissioners think it expedient under this head to allot Rs 426 over last year's Budget Grant. The Office Clerks were once on a receipt of higher pay and in order to effect a saving to provide funds for the sinking of an artesian well a general reduction in their pay was made towards the close of last year. Considering the heavy work they have to do, the Commissioners are of opinion that the proposed increase is not by any means excessive. The proposed scale of Establishment is detailed hereunder:—

1. Manager	Rs 40—"—"
1. Clerk on	Rs 20—"—"
2. Clerks each on	Rs 17—8—"
1 Clerk on	Rs 15—"—"
1 Clerk on	Rs 12—"—"
1 Clerk on	Rs 10—"—"
1 Peon on	Rs 7—"—"
3. Peons each on	Rs 6—"—"
President's office Establisht.	Rs 11—"—"
Government office Establisht.	Rs 4—"—"

The Establishment as at present constituted costs Rs 159 a month and the proposed scale will cost only Rs 13 in excess of present Staff.

15.— The other items call for no remarks, the total expenditure under this grant being Rs 3800.

16. The estimated expenditure under all the Grants including the repayment of the 7th instalment of the Loan together with interest thereon and the refund of Taxes is Rs 54300. leaving the Commissioners a balance of Rs 900- in their hands at the close of the year 1881-82.

I have the honor to be

Sir,

Your most obedient Servant

Vice President.

IRS.

427/29

Statement I A Endowments entrusted to the Municipal Commissioners under Sections 15 & 16 for the Official Year 1881-82.

Names of Institutions.	Amount of Funded Capital.	Floating Balance	Interest or produce of land.	Appropriation from Capital for expenditure.	Private Contribution or donation.	Sale of medicines & Sundry property.	Total (columns 4 & 7) (Statement 1-9)	Contribution, Local Fund Board.	Total Receipts	Invested.	Current Charges.	Total Statement II, Grant III	Allotted for public works, statement II A	Total Charges.	Floating Balance.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1. Hospital	3,500	"	40	"	"	120	260	1450	1710	"	"	6,370	"	6,370	4,660	

427/29

Negapatam,
Municipal Commissioners Office,
17 January 1881.

(True Copy)

(Signed) S. A. Saminadier
Vice President.

Cmp^d JR

2 Varieff
President

732

1880. Municipal Department

From
The Vice President
Municipal Commission
Negapatam

To
The President
Municipal Commission
Negapatam

Dated 4th } December 1880
Received }

No. 363 Enc. 2

6 DEC 80

Forwards the Budget Estimates of Receipts and Charges for the year 1881-82.

In a letter

From
The President
Municipal Commission
Negapatam
To
The Chief Secretary to
Government
Madras

Dated 4th }
Recd 9th } February 1881.

No 36.

Statement I A - endowments entrusted to the Municipal Commissioners.

No 4/422.

Municipal Commissioners' Office,
Negapatam, 14th January 1881.

From
The Vice President,
Municipal Commission,
Negapatam,

To
The President,
Municipal Commission,
Negapatam.

Sir,

I have the honour to submit the explanations called for in your letter, No 370, dated 22nd December 1880, regarding certain items of the Budget for 1881-82.

2. With regard to the discrepancy referred to in para 2 of the letter under reply, I have the honour to state that the necessary corrections have been made in Statement I A so as to make it tally with the figures

entered in Statement I as directed in Government Order, No 1347, dated 25th April 1877.

3. License Fees. The income under this head was estimated at Rs 1000 in the Budget for 1880-81. The Collections during the first 7 months of 1880-81 have amounted to Rs 1394, ie 394 Rs in excess of the Budget figure. The Commissioners have, therefore, deemed it proper to estimate the income under this head for 1881-82 at Rs 1500.

4. School fees. The Collections from this source amounted to Rs 137-12-6 in the year 1879-80. The Commissioners estimated the income under this head at 300 Rs in the Budget for 1880-81

intending to raise the School fees. With the enhanced fees, the Commissioners find that the income during the current year will only be Rs 200. It is thought undesirable, if not, inadvisable to raise the School fees in these Municipal elementary Schools any more. Hence the decrease under this item.

6. The sale of Sweepings is put down at Rs 50. A major portion of the Sweepings is required to fill up the swamps and pits in the outskirts at Negapatam, Velipalaiam and Nagore. The Hathaways park, a swamp lying to the west of Negapatam, the Commissioners have been at pains to fill up for several years past. A portion of it still remains very low, and

the Commissioners are of opinion that the sweepings of the whole of Nagore for one full year will still be required to fill it up completely. Under these circumstances, the Commissioners regret that they are unable to increase the income under this head during the year 1881-82.

6. Private Scavengering.

At the time of the preparation of the Budget, this subject to which the attention of the Commissioners had already been drawn by Government, was not brought to my notice upon the receipt of your foot note to the Government Order upon the Annual report of this Municipality for the year 1879-80, I

set

set about ascertaining the views of the public upon this subject, and I am glad to state that the matter recommends itself very favourably to them. To effect this, the Commissioners propose to levy a fee, ranging from 4 annas to 1 anna a house according to the size of the houses and the capabilities of the owners thereof. According to this, the Commissioners hope to be able to realise an annual [illegible]come of Rs 12,000. The Commissioners propose to employ the following additional Establishment to carry out this work to the Satisfaction of the Public.

150 Shotties at 5 Rs a month	Rs 750
10 peons at 6 Rs a month	Rs 60
5 Shotty Maistry at 7 Rs a month	Rs 35
	845
	12
	10140

The Commissioners think that

R [illegible]415/80

Finl R. (1881 / Dept.

From (Munl - Budgets)

The President
Municipal Commission
Negapatam

To

The Chief Secretary to
Government
Madras

Dated 4th } February 1881.
Recd 7 }

No 36.

to (2)/81

Enclosure 1.

No. 295.

Forwards copy a letter from the Vice President Municipal Commission Negapatam submitting explanations called for regarding certain items of the Budget for 1881-82.

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FINANCIAL DEPARTMENT.

427/35

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter from the President, Municipal Commission, Negapatam dated 22nd December 1880, No. 366.

Read also Endorsement from the same officer dated 4th Feby/81, No. 36 on Letter from the Vice President dated 17th Jany/81 No. 4/422.

ORDER—12th March/81, No. 427

The estimated receipts and charges of the Negapatam Municipality for 1881-82 are compared below with the sanctioned budget and regular Estimate for the current year:—

Receipts.	Budget 1880-81	Regular Estimate 1880-81	Proposed Estimate 1881-82
Balance brought forward	900	10,940	5,380
Rates on Houses and Lands at 4 percent	10,650	10,650	11,440
Taxes on Arts at B. Sch. rates except last 3 classes	14,000	11,000	11,000
Taxes on Vehicles and Animals at C. Sch. rates	2,600	2,600	2,600
Registration of Carts at rates specified in Sec 75	1,800	1,800	1,800
Tolls at D. Sch. rates	12,000	12,000	10,200
Licenses	1,000	1,500	1,500
Licenses Tax	15,000	8,000	8,000
Assignments by Government	70	70	70
Contribution from Local Funds	1,450	1,500	1,450
Fines and Fees	1,600	1,000	1,000
Endowments	360	150	260
Miscellaneous	3,670	3,800	~~2,500~~ 15,500
Loans	"	"	"
Advances Recoverable	"	"	"
Total	65,100	65,010	~~58,200~~ 70,200

Charges.				
GRANT I.				
New Works.				
Communications	"	"	1,500	
Buildings	1,630	1,000	"	
Sanitary and Miscellaneous	5,500	"	400	
Repairs.				
Communications	6,440	11,470	6,500	
Buildings	"	760	"	
Sanitary and Miscellaneous	200	230	450	
Establishment	180	180	180	
Tools and Plant	20	20	150	
Contributions to Local Funds	"	"	"	
GRANT II.	13,970	13,660	9,180	
Training Schools	"	"	"	
Municipal Schools	1,190	1,190	1,190	
Salary Grants	"	"	"	
Results Grants	1,000	1,000	1,430	
Schools on the combined system	"	"	"	
Inspection (Contribution)	380	380	380	
Miscellaneous	"	"	"	
GRANT III.	2,570	2,570	3,000	
Hospitals and Dispensaries	4,030	4,030	6,370	
Medical College	250	440	260	
Sanitary Inspection	"	320	260	
Vaccination	430	430	430	
Registration of Births & Deaths	20	20	270	
Conservancy	12,720	13,220	12,970	23,200
GRANT IV.	17,450	18,460	20,560	30,880
Lighting	3,600	3,600	3,600	
Markets	650	650	650	
Choultries	"	"	"	
Traveller's Bungalow	"	"	"	
Avenues and Watering Roads.	"	"	"	
Police	5,060	5,060	5,060	
License Tax	13,950	7,600	7,600	
Miscellaneous	190	190	200	
GRANT V.	23,450	17,100	17,110	
Supervision and Management.	3,500	3,500	3,800	
Repayment of Debt	2,740	2,740	2,650	
Advances Recoverable	"	300	"	
Refunds		1,300	1,000	
Balances	1,420	5,380	400	2,580
	✓	✓	✓	
Total	65,100	65,010	58,200	70,200

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2. The incidence of taxation according to the regular estimate, excluding tolls, is 9 annas & 1 pie per head. The taxation still open to the Municipality under the law & as yet unutilized is (1) 3½ p.C under House & Land rate, & (2) the tax on Arts in the last 3 classes specified in Sch: B. The assets of the Municipality on the 31st March /80 amounted to Rs 58,272, inclusive of Rs 40,000 being value of premises. The unpaid liability on the same date was Rs 14,583. The

3. The regular Estimate has been correctly prepared, excepting that the cost of the addl. Sanitary establishmt. is shewn under Grant IV, instead of under Gt. III, & no provision appears to be made for the cost of the controlling establmt. at the Govt. office.

4. The regular Estimate receipts, as compared with the sanctioned budget, shew a decrease of Rs 3,000 under Tax on Carts, & of Rs 7000 under License Tax; due in the former case to a considerable falling off in trade & in the latter to the revision of rates under Act VI of 1880 and to

to reduction of the original assessments on appeals. Under charges, the allotment of Rs 5,500 which was sanctioned for sinking an artesian well – a project which ~~has been~~ has since been abandoned, – has in part been utilized for remetalling the road to Nagore, and the remainder for improving the roads damaged ~~washed away~~ by the Cyclone of 1880.

The

The estimate is approved.

5. The estimated receipts for 1881-82 follow closely the regular estimate figures, except under "Miscellaneous", and are approved. A decrease of Rs 1,800 is anticipated in the revenue from tolls. On the other hand, the Commissioners expect to realize an income of Rs 12,000 during the year from the working of the Private Scavengering system.

In

6. In the estimated Expenditure for 1881-82 the cost of additional sanitary Establishment should have been shown under Grant III, not under Grant IV.

7. The variations in the proposed budget of charges, as compared with the current year, are fully explained by the Vice President. The entertainment of three separate Birth & Death Registrars

Registrars and the proposed revision in the Conservancy and Head office Establishments, as well as the additional agency proposed to be employed in connection with the Private Scavengering Service, are approved.

8. The year is expected to close with a balance of Rs 2,580 which in this instance is accepted; but future budgets should provide

for

16 P.

for a working balance or reserve in hand of not less than 10 per cent of the receipts.

427/39

9. With these remarks the Right Honble the Governor in Council passes the Negapatam Municipal budget for 1881-82.

4.3.81

Presdt. M.C. Negapatam 6.
Revenue Depatt. 6
Board of Revenue
Account General 6
Sanitary Commr. 6
Director of Public Instn.
Insp. Genl. of Police 6
Surg. Genl. with Govt. of Madras 6
Presdt. L.F.B., Tanjore. 6

Dis'd 23-3-81

G.A. 4/2

Finl. No. 3415 of 1880
& 295 of 1881

Govt. of {1880} Madras.

FINANCIAL.

To

Dated } 188 , No.
Recd. }

Nos.

Despatch.
CM
11.3.81

M7/3. RH/3

13-5-04

Opinion

Govt. of 188 , Madras.

Finl

DISPOSED OF

12 MAR 81

BY G. O. No. 427

G.O., 188 , No.

Nos. 65–67

Munl. – Budgets. – Bud

Estimate of Negapata

nicy: for 1881/82, re

-viewed.

[illegible]