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(1) Number of pages 30

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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Final DEPARTMENT

G.O. No. / B.P. No.	2512.	Press. / Mis.
Dated	24. 12. 1881	197.

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

24th December 1881, No. 2512.

Municipal—Budgets.

Read the following paper:—

From the President of the Municipal Commission, Madras, to the Chief Secretary to Government, dated Madras, 20th December 1881, *No.* 697 [*Current No.* 3633.]

ABSTRACT.—Forwards budget of this Municipality for 1882, and requests sanction for the levy of the taxes therein mentioned.

ORDER THEREON, 24th December 1881, No. 2512.

The Right Honorable the Governor in Council hereby sanctions the levy of the taxes named by the President except No. 2.

2. The budget itself will be considered in detail hereafter.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the President of the Municipal Commission, Madras.

Exd. T. O'Connor.

Govt. of {1882} Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Madras.

Dated December, 24th.

Issued

Recd. *Encl.*

G.O., 24th December 1881, *No.* 2512.

DECEMBER.

Municipal—Budgets.—The levy of certain taxes in the Madras Municipality for the year 1882, sanctioned.

G. No. 696

Municipal Office,

Madras, 20th December 1881.

From

President, Municipal Commission,

To

The Hon'ble R. [illegible] Esqr. C.S.I.
Chief Secretary to Government
Fort St. George.

CURRENT No. 3632

2512/2

Sir,

I have the honor to submit for the sanction of His Excellency the Governor in Council in accordance with Section 89 of the City of Madras Municipal Act, the Supplemental Budget of Regular Estimate of this Municipality for the current year. The following is the resolution passed unanimously adopted by the Commissioners at the General Meeting held on the 7th instant.

"That the Regular Estimate be adopted with the exceptions as to actual collections noted by the President."

I have the honor to be,

Sir,

Your most obedient servant,

A Z Arundell

President

Municipal Commissioners

2512/3

Statement VI.-A—REGULAR ESTIMATE (Receipts and Charges) 1881.

RECEIPTS.

Items.	Actuals of 1880.	Budget Estimate of 1881.	Actuals of the first 8 months of 1881.	Probable Receipts of the last 4 months of 1881.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
I.—Taxation.						
1. Tax on Arts, &c., (Section 103.)	53,054	45,000	25,958	21,042	47,000	
2. Tax on Houses, Buildings and Lands (Section 119.) at 10 per cent.	3,53,331	3,40,000	2,12,046	1,28,954	3,41,000	
3. Water Tax on Houses, Buildings and Lands (Section 139.) at 4 pr. ct.	1,01,616	1,27,000	69,340	49,660	1,19,000	The full rate was leviable only during the Second half-year.
4. Lighting Tax on Houses, Buildings and Lands (Section 151.) at 1¼ pr. ct.	42,463	40,750	25,727	16,000	41,727	
5. Tax on Vehicles on Springs and Animals (Section 155.)	46,139	45,000	39,756	11,544	51,300	
6. Tax on Carts and other Vehicles without Springs (Section 168.)	14,122	13,500	14,520	1,180	15,700	
7. Tolls on Vehicles and Animals entering Municipal limits (Section 174.)	38,700	41,900	27,800	14,067	41,867	
8. Tax upon Places used for the sale of spirituous and Intoxicating Liquors (Section 183.)	13,622	13,000	13,614	...	13,614	
9. Fees for Licenses for Dangerous and Offensive Trades, Markets, &c., (Sections 311, 322, 325, 328, 333, 347, 349, 350, 356, 360.)	8,941	8,600	8,369	424	8,793	
Total...	6,71,988	6,74,750	4,37,130	2,42,871	6,80,001	
II.—Rents.						
1. Payment for occupation of Municipal Lands (Section 137.)	9,739	9,000	7,827	3,143	10,970	
2. Esplanade Grazing Rents	2,068	1,600	923	280	1,203	Actuals of auction sale.
3. Rent of Lands and Buildings not falling under Section 137	4,008	3,600	2,965	750	3,715	
4. Rent of Cart-stands	1,592	1,500	120	1,130	1,250	Actuals of auction sale.
5. Contract for sale of Firewood, &c., at Burning Grounds	477	100	...	370	370	
6. Contract for collecting fees at Slaughter Houses	7,736	7,300	5,373	1,800	7,173	Actuals of auction sale.
7. Rent of Market Stalls...	7,247	10,400	6,798	3,416	10,214	Do. do.
Total...	32,867	33,350	24,006	10,889	34,895	

Statement VI.-A—REGULAR ESTIMATE (Receipts and Charges) 1881.

RECEIPTS.

Items.	Actuals of 1880.	Budget Estimate of 1881.	Actuals of the first 8 months of 1881.	Probable Receipts of the last 4 months of 1881.	Total of Columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
III.—Fines and Fees.						
1. Demand and Warrant Fees	3,631	3,000	2,592	900	3,492	
2. Fines Magisterial	461	400	421	80	501	
3. Do. Departmental on Contractors	2,519	2,700	1,691	309	2,000	
	6,611	6,100	4,704	1,289	5,993	
IV.—Contributions from Provincial Funds.						
1. Roads	15,058	15,058	15,058	...	15,058	
V.—Payments for Services to Individuals.						
1. Laying on Water pipes to Premises and Sundry Services	1,270	8,000	...	5,000	5,000	To be credited to Workshops, now being adjusted.
VI.—Miscellaneous.						
1. Proceeds of Sale of Rubbish	4,571	4,200	3,484	2,225	5,709	Actuals of auction sale.
2. Sewage Farms (Sale of Hay and Grass)	7,855	8,000	4,264	3,943	8,207	Grass at new Farm.
3. Kerosene oil Stores	...	200	10	...	10	
4. People's Park	5,036	4,230	3,563	1,613	5,176	
5. Napier Park	1,568	2,500	1,683	867	2,500	
6. Sale Proceeds of Lands	2,842	2,000	7,587	800	8,387	Sale of block of land for Mills, and other receipts.
7. Sale Proceeds of old Stores	567	500	...	...	...	
8. Payments for Water supplied for purposes other than domestic	1,005	1,200	521	1,200	1,721	
9. Sundry Receipts Water Works	168	100	95	5	100	
10. Electric Light	...	1,000	161	900	1,061	Refunds.
11. Other Items	5,385	500	1,339	300	1,639	
12. Contribution from Government of a moiety of the Census Charges for 1880-1881	...	6,335	...	6,773	6,773	Moiety of actual cost.
Total...	28,997	30,765	22,657	18,626	41,283	
VII.—Loan for Extension of Water supply.	...	1,00,000	...	...	...	Not raised.
Grand Total, Receipts...	7,56,791	8,68,173	5,03,555	2,78,675	7,82,230	
Opening Balances	68,539	33,402	33,402	...	33,402	
Grand Total...	8,25,330	9,01,575	5,36,957	2,78,675	8,15,632	

2512/4

Statement VI.-A—REGULAR ESTIMATE (Receipts and Charges) 1881.

CHARGES.

Items.	Actuals of 1880.	Budget Grant of 1881.	Actuals of the first 8 months of 1881.	Probable charges of the last 4 months of 1881.	Total of Columns 4 & 5	Explanation of Variations between Columns 3 & 6.
1	2	3	4	5	6	7
Grant I.—(*Public Works.*)						
1. New Works.						
(*a*) Roads	...	750	750	...	750	
(*b*) Buildings	2,262	14,230	4,742	17,604	22,346	
(*c*) Drainage	17,159	15,673	2,525	14,939	17,464	
(*d*) Water-supply	3,478	1,02,500	2,065	951	3,016	
(*e*) Miscellaneous	2,459	1,500	744	756	1,500	
	25,358	1,34,653	10,826	34,250	45,076	
2 Maintenance.						
(*a*) Roads	73,421	99,480	66,204	50,504	1,16,708	
(*b*) Buildings	5,348	4,650	3,711	12,874	16,585	
(*c*) Drainage	2,782	3,250	2,538	3,079	5,617	
(*d*) Water-supply	10,342	16,500	7,304	5,071	12,975	
(*e*) Miscellaneous	2,795	2,100	336	834	1,170	
	94,688	1,25,980	80,693	72,362	1,53,055	
3. Establishment	16,626	15,822	10,534	5,348	15,882	
Allowances	420	420	255	165	420	
	17,046	16,242	10,789	5,513	16,302	
4. Tools and Plant	11,513	7,500	3,334	8,005	11,339	
Total, Grant I...	1,48,605	2,84,375	1,05,642	1,20,130	2,25,772	
Grant II.—(*Education*).						
1. Establishment	1,136	840	560	280	840	
Allowances	320	240	160	80	240	
	1,456	1,080	720	360	1,080	
2. Results Grants	6,683	5,000	5,163	4,382	9,545	
3. Contingencies for Stationery and Printing	120	156	81	75	156	
Total, Grant II...	8,259	6,236	5,964	4,817	10,781	
Grant III.—(*Sanitation and Medical Services*)						
1. Hospitals and Dispensaries.						
(*a*) Contribution to Provincial Funds for Triplicane Dispensary, Native Infirmary and Black Town Dispensary, Hospital for Women and Children	26,555	14,347	3,921	10,426	14,347	
Carried over...	26,555	14,347	3,921	10,426	14,347	

Statement VI.-A.—REGULAR ESTIMATE (Receipts and Charges) 1881.

CHARGES.

Items.	Actuals of 1880.	Budget Estimate of 1881.	Actuals of the first 8 months of 1881.	Probable Charges of the last 4 months of 1881.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
Brought over...	26,555	14,347	3,921	10,426	14,347	
(*b*) Contribution to Provincial Funds for Medical College....	3,717	3,787	...	4,117	4,117	
(*c*) Do. St. Thomé Dispensary.....	300	300	200	100	300	
	30,572	18,434	4,121	14,643	18,764	
2. Vaccination.						
(*a*) Establishment.....	3,228	3,288	2,177	1,111	3,288	
(*b*) Contingencies.....	1,452	1,500	1,042	458	1,500	
	4,680	4,788	3,219	1,569	4,788	
3. Registration of Births and Deaths.						
(*a*) Establishment.....	4,359	4,380	2,880	1,500	4,380	
(*b*) Contingencies	536	1,000	413	587	1,000	
	4,895	5,380	3,293	2,087	5,380	
4. Conservancy.						
(*a*) Establishment.....	22,154	21,540	14,380	7,500	21,880	
(*b*) Hire of Scavengers and Bullocks	1,53,094	1,55,210	1,02,740	32,560	1,57,100	
(*c*) Hire of Carts	7,239	7,315	4,833	2,551	7,384	
(*d*) Conveyance of Night-soil to Manally.....	...	1,530	...	...	...	
(*e*) Night-soil Depots Establishment..	565	528	52	476	828	
Labour.....	3,101	3,497	1,773	1,724	3,497	
(*f*) Covering Rubbish Labour.....	4,585	4,295	2,560	1,735	4,295	
(*g*) Cleaning Main Drains	764	2,260	446	560	1,006	
(*h*) Sanding Latrines...	833	1,275	925	1,575	2,500	
(*i*) Killing Dogs.....	240	500	670	...	670	
(*j*) Maintenance of Sewage Farms.						
Establishment...	501	504	333	387	720	
Labour and Contingencies.....	6,069	6,571	4,690	4,245	8,935	
(*k*) Rent of Sewage Farms.....	518	658	358	309	667	
(*l*) Burial and Burning Grounds–Labour ..	969	900	513	387	900	
(*m*) Rent of Ground for a Parcherry.....	360	360	240	120	360	
(*n*) Slaughter Houses..	893	804	534	270	804	
Establishment...	1,137	1,200	799	401	1,200	
Labour.....	...	636	275	361	636	
Contingencies ...						
Carried over..	2,03,022	2,09,583	1,36,421	76,961	2,13,382	

2512/5

Statement VI.-A—REGULAR ESTIMATE (Receipts and Charges) 1881.

CHARGES.

Items.	Actuals of 1880.	Budget Estimate of 1881.	Actuals of the first 8 months of 1881.	Probable Charges of the last 4 months of 1881.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 & 6.
1	2	3	4	5	6	7
Brought over ..	2,03,022	2,09,583	1,36,421	76,961	2,13,382	
(*o*) Main Drain storm overflow.						
Establishment....	172	180	120	60	180	
Labour	845	864	576	288	864	
(*p*) Pumping Main Drains.						
Establishment....	480	480	320	160	480	
Labour	1,533	4,460	2,621	1,839	4,460	
(*q*) Clothing	61	100	...	131	131	
(*r*) Kerosine oil stores.						
Establishment....	1,889	372	124	...	124	
Rent.....		1,800	600	...	600	
(*s*) Repair of Carts, boats and buckets.....	...	3,000	1,363	1,637	3,000	
(*t*) Contingent Charges.	8,407	2,000	1,940	1,780	3,720	
	2,16,409	2,22,839	1,44,085	82,856	2,26,941	
Total Grant III...	2,56,556	2,51,441	1,54,718	1,01,155	2,55,873	
Grant IV.—*Miscellaneous Municipal purposes.*						
1. Lighting.						
(*a*) Maintenance	30,393	26,300	19,087	11,377	30,464	
(*b*) Inspection	960	960	640	320	960	
(*c*) Additional Lamps and Sundries.....	5,430	8,800	7,708	683	8,391	
(*d*) New Burners.....	...	450	...	...	...	
(*e*) Repairs to Lamps and Posts.....	196	200	439	61	500	
(*f*) Electric Light.....	1,223	1,000	968	299	1,267	
	38,202	37,710	28,842	12,740	41,582	
2. Markets.						
(*a*) General Market.						
Establishment...	574	516	344	172	516	
Labour.....	354	360	237	123	360	
Contingencies ...	...	42	44	25	69	
	928	918	625	320	945	
(*b*) Municipal Market, Vepery.						
Establishment...	244	348	245	187	432	
Labour.....	120	120	126	60	186	
Contingencies ...	...	...	70	20	90	
	364	468	441	267	708	

Statement VI.-A—REGULAR ESTIMATE (RECEIPTS AND CHARGES) 1881.

CHARGES.

Items.	Actuals of 1880.	Budget Grant of 1881.	Actuals of the first 8 months of 1881.	Probable Charges of the last 4 months of 1881.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
3. Public Parks.						
(*a*) People's Park.						
Establishment...	2,487	2,311	1,537	774	2,311	Arrears of 1880 paid in 1881, and increase in Gardeners and Picottahmen.
Labour, &c.....	8,921	8,275	6,352	2,883	9,235	
	11,408	10,586	7,889	3,657	11,546	
(*b*) Napier Park.						
Establishment...	263	264	176	88	264	Two extra Gardeners and 7 Picottahmen.
Labour, &c.....	1,355	1,400	1,038	592	1,630	
	1,618	1,664	1,214	680	1,894	
4. Watering Roads.						
Establishment...	5,558	672	481	191	672	For six extra Carts.
Labour		5,280	3,703	2,148	5,851	
	5,558	5,952	4,184	2,339	6,523	
5. Avenues.						
Establishment.....	534	192	128	184	312	The allotments were redistributed and two Inspectors put instead of Maistries.
Allowances.....	...	...	...	50	50	
Labour.....	2,689	2,150	1,157	858	2,015	
	3,223	2,342	1,285	1,092	2,377	
6. Esplanades	...	168	111	57	168	
7. Fire Engines.						
Establishment.....	840	840	557	283	840	
Labour, &c.....	689	1,144	247	897	1,144	
	1,529	1,984	804	1,180	1,984	
8. Quit Rent.....	631	630	...	351	351	Reduction owing to excess payment in 1880.
9. Census	9,144	3,470	4,434	...	4,434	Actual expenditure.
Total Grant IV...	72,605	65,892	49,829	22,683	72,512	
Grant V.—(*Supervision and Management.*)						
1. Salaries	40,109	40,400	26,700	13,700	40,400	
2. Head Office Establishment.....	10,518	9,186	6,002	3,184	9,186	
3. Assessment and Collection.						
(*a*) Establishment.....	32,098	30,337	19,630	10,410	30,040	Saving from employment of new men at minimum rates in grade.
Allowances	455	480	320	160	480	
(*b*) Office Furniture ...	266	200	183	17	200	
Carried over...	32,819	31,017	20,133	10,587	30,720	

2512/6

Statement VI.-A—REGULAR ESTIMATE (RECEIPTS AND CHARGES) 1881.

CHARGES.

Items.	Actuals of 1880.	Budget Estimate of 1881.	Actuals of the first 8 months of 1881.	Probable Charges of the last 4 months of 1881.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
Brought over...	32,819	31,017	20,133	10,587	30,720	
(*c*) Commissioners' Fees	190	370	120	250	370	
(*d*) Extra Writers, Coolies & Carts	2,485	2,500	1,614	1,100	2,714	
(*f*) Numbering Doors.	...	100	9	...	9	
	35,494	33,987	21,876	11,937	33,813	
4. Contribution to Provincial Fund for Government Office Establishment.... ..	...	652	...	...	...	
5. Miscellaneous.						
(*a*) Stationery.....	4,520	5,000	2,148	2,852	5,000	
(*b*) Printing Charges...	5,769	5,000	2,821	2,179	5,000	
(*c*) Advertising Charges	2,789	2,600	546	2,054	2,600	
(*d*) Law charges and Stamp duties	5,534	3,500	1,784	2,216	4,000	
(*e*) Insurance on Office Premises.....	106	125	106	...	106	
(*f*) Office furniture.....	189	500	329	171	500	
(*g*) Contingent	1,578	2,000	983	1,017	2,000	
(*h*) Water Works Contingent.....	727	300	112	188	300	
(*i*) Election charges ...	...	250	145	5	150	
	21,212	19,275	8,974	10,682	19,656	
Total Grant V...	1,07,333	1,03,500	63,552	39,503	1,03,055	
Grant VI.—*Pensions and Gratuities.*						
(*a*) Superior Grade....	2,850	4,052	3,280	2,400	5,680	Gratuities and pensions for servants retired during the year.
(*b*) Inferior do. ...	387	270	167	131	298	
Total Grant VI...	3,237	4,322	3,447	2,531	5,978	
Repayment of Debts.						
Sinking Fund W. W. Loan	28,600	28,600	14,182	14,418	28,600	
Do. Debenture Loan.....	357	357	...	357	357	
	28,957	28,957	14,182	14,775	28,957	
Interest.						
On W. W. Loan	57,200	57,200	28,365	28,835	57,200	
On Debenture Loan.	1,080	1,200	720	600	1,320	Excess is for interest not applied for in 1880.
	58,280	58,400	29,085	29,435	58,520	

Statement VI.-A—REGULAR ESTIMATE (Receipts and Charges) 1881.

CHARGES.

Items.	Actuals of 1880.	Budget Grant of 1881.	Actuals of the first 8 months of 1881.	Probable Charges of the last 4 months of 1881.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
Payment for Red-Hills water	6,000	6,000	...	6,000	6,000	
Interest for 6 months on loan of one lac for Water Supply Extension	...	3,000	...	...	...	Loan not raised.
	6,000	9,000	...	6,000	6,000	
Total...	96,474	1,00,679	46,714	52,705	93,477	
Arrears.						
Repayment of Debts.						
Payment for Red-Hills Water		33,278	...	27,278	27,278	Actual sum due.
Grand Total-Expenditure...	6,89,832	8,45,401	4,26,419	3,68,307	7,94,726	

Abstract of Statement VI.-A—REGULAR ESTIMATE (Receipts and Charges) 1881.

Items.	Actuals of 1880.	Budget Estimate of 1881.	Actuals and appropriations of the first 8 months of 1881.	Probable Receipts and Charges of the last 4 months of 1881.	Total of columns 4& 5.	Explanation of Variations between Columns 5 and 6.
1	2	3	4	5	6	7
Receipts.						
I. Taxation.....	6,71,988	6,74,750	4,37,130	2,42,871	6,80,001	
II. Rents.....	32,867	33,500	24,006	10,889	34,895	
III. Fines and Fees.....	6,611	6,100	4,704	1,289	5,993	
IV. Contributions from Provincial Funds....	15,058	15,058	15,058	...	15,058	
V. Payments for Services to Individuals.....	1,270	8,000	...	5,000	5,000	
VI. Micellaneous.....	28,997	30,765	22,657	18,626	41,283	
VII. Loan for Extension... of Water Supply...	...	1,00,000	...	...	...	
Total...	7,56,791	8,68,173	5,03,555	2,78,675	7,82,230	
Opening Balances...	68,539	33,402	33,402	...	33,402	
Grand Total ..	8,25,330	9,01,575	5,36,957	2,78,675	8,15,632	
Charges.						
Grant I.—(*Public Works*).	1,48,605	2,84,375	1,05,642	1,20,130	2,25,772	
II.—(*Education.*).....	8,259	6,236	5,964	4,817	10,781	
III.—(*Sanitation and Medical Services*)	2,56,556	2,51,441	1,54,718	1,01,155	2,55,873	
IV.—(*Miscellaneous Municipal Purposes*)...	72,605	65,892	49,829	22,683	72,512	
V.—(*Supervision and Management*).....	1,07,333	1,03,500	63,552	39,503	1,03,955	
VI.—(*Pensions and Gratuties*).....	3,237	4,322	3,447	2,531	5,978	
Debt. &c...	93,237	1,29,635	43,267	77,488	1,20,755	
Total...	6,89,832	8,45,401	4,26,419	3,68,307	7,94,726	
Closing Balances...	...	56,147	...	...	20,906	
Grand Total...	...	9,01,575	4,26,419	3,68,307	8,15,632	

Water Works Fund.

REGULAR ESTIMATE 1881.

Items.	Actuals of 1880.	Budget Estimate of 1881.	Actuals and appropriations of the first 8 months of 1881.	Probable Receipts and Charges of the last 4 months of 1881.	Total of columns 4 and 5.	Explanation of Variations between columns 5 and 6.
1	2	3	4	5	6	7
RECEIPTS.						
I. Taxation.						
3. Water Tax on houses.	1,01,616	1,27,000	69,340	49,660	1,19,000	
IV. Miscellaneous.						
8. Payment for Water, &c.	1,005	1,200	521	1,200	1,721	
9. Sundry Receipts	168	100	95	5	100	
VII. Loan for Extension of Water Supply	...	1,00,000	...	...	...	
	1,02,789	2,28,300	69,956	50,865	1,20,821	
Transfers from General Fund	...	37,620	47,227	...	33,090	
Total...	1,02,789	2,65,920	1,17,183	50,865	1,53,911	
CHARGES.						
GRANT I.						
1. New Works and Improvements.						
(d) Water supply	3,478	1,02,500	2,065	951	3,016	
2. Maintenance.	10,342	16,500	7,904	5,071	12,975	
(d) Water supply	5,529	5,670	3,734	1,936	5,670	
3. Establishment.	6,417	6,464	3,232	3,232	6,464	
GRANT V.						
1. Salaries	1,715	1,470	711	759	1,470	
2. Head Office Establishment	4,988	4,938	2,390	2,548	4,938	
3. Assessment and Collection.						
(a) Establishment	727	300	112	188	300	
4. Miscellaneous.						
(h) Water Works Contingent						
Repayment of Debt.						
Sinking Fund W. W. Loan	28,600	28,600	14,182	14,418	28,600	
Interest on Water Works Loan	57,200	57,200	28,365	28,835	57,200	
Payment for Red Hills Water	6,000	6,000	...	6,000	6,000	
Interest for 6 months on Loan of one lac	...	3,000	...	...	...	
Arrears.						
Payment for Red Hills Water	...	33,278	...	27,278	27,278	
Total...	1,24,996	2,65,920	62,695	91,216	1,53,911	

2512/8

Lighting Fund.

REGULAR ESTIMATE 1881.

Items.	Actuals of 1880.	Budget Estimate of 1881.	Actuals and appropriations of the first 8 months of 1881.	Probable Receipts and Charges of the last 4 months of 1881.	Total of columns 4 & 5.	Explanation of Variations between Columns 5 and 6.
1	2	3	4	5	6	7
RECEIPTS.						
I. Taxation.						
4. Lighting Tax on houses, &c	42,463	40,750	25,727	16,000	41,727	
VI. Miscellaneous.						
10. Electric Light	...	1,000	161	900	1,061	
	42,463	41,750	25,888	16,900	42,788	
Opening Balance	...	507	3,492	...	3,492	
Total...	...	42,257	29,380	16,900	46,280	
CHARGES.						
GRANT IV.						
1 Lighting	38,202	37,710	28,842	12,740	41,582	
GRANT V.						
1 Salaries	1,604	1,616	808	808	1,616	
2 Head Office Establishment	433	367	178	189	367	
3 Assessment and Collection.						
(a) Establishment	1,538	2,469	1,196	1,273	2,469	
	41,777	42,162	31,024	15,010	46,034	
Closing Balance	...	95	...	...	246	
Total...		42,257	...	...	46,280	

Abstract of General, Water Works and Lighting Funds.

REGULAR ESTIMATE 1881.

Items.	Actuals of 1880.	Budget Estimate of 1881.	Actuals and appropriations of the first 8 months of 1881.	Probable Receipts and Charges of the last 4 months of 1881.	Total of columns 4 and 5.	Explanation of Variations between Columns 5 and 6.
1	2	3	4	5	6	7
RECEIPTS.						
General Fund	6,11,539	5,98,123	4,07,711	2,10,910	6,52,023	
Water Works Fund	1,02,789	2,28,300	69,956	50,865	1,20,821	
Lighting Fund	42,463	41,750	25,888	16,900	42,788	
Total	7,56,791	8,68,173	5,03,555	2,78,675	7,82,230	
Opening Balance. General Fund	68,539	33,402	33,402	...	33,402	
Grand Total	8,25,330	9,01,575	5,36,957	2,78,675	8,15,632	
CHARGES.						
General Fund	5,23,059	5,37,319	3,32,700	2,62,081	5,94,781	
Water Works Fund	1,24,996	2,65,920	62,695	91,216	1,53,911	
Lighting Fund	41,777	42,162	31,024	15,010	46,034	
Total	6,89,832	8,45,401	4,26,419	3,68,307	7,94,726	
Closing Balance	...	56,174	...	...	20,906	
Grand Total	...	9,01,575	4,26,419	3,68,307	8,15,632	

MUNICIPAL OFFICE,
8th December, 1881.

A. T. ARUNDEL,
President Municipal Commission.

2572/9

REGULAR ESTIMATE 1881.

EXPLANATORY MEMORANDUM.

[For notes on receipts vide Regular Estimate for each item.]

CHARGES.

Grant I.—NEW WORKS.

b. Buildings.— {Budget Estimate Rs. 14,230 / Regular do ,, 22,346

The chief items of increase are for new Wharf at Elephant Gate Bridge, Rs. 2,316. New Cart Stand, Rs. 6,500. Fire Engine Shed, Rs. 330. New Latrines, Rs. 750. Savings from other items amounted to Rs. 2,000 odd.

c. Drainage.— {Budget Estimate Rs. 15,673 / Regular do ,, 17,464

Increase.—Diverting drains near Elephant Gate Bridge, Rs. 1,600
Do do at Law's Bridge and Dam's Road, ,, 1,100

There were savings from other items.

d. Water supply.— {Budget Estimate Rs. 1,02500 / Regular do ,, 3,016

Decrease.—The loan of 1 lac was not raised. Deducting this there is an increase of Rs. 500 for improvements opposite General Hospital.

2. MAINTENANCE.

a. Roads.— {Budget Estimate Rs. 99,480 / Regular do ,, 1,16,708

The increase is due to an allotment out of cash balance made to meet the cost of unfinished works of the preceding year.

b. Buildings.— {Budget Estimate Rs. 4,650 / Regular do ,, 16,585

Of the increase, Rs. 1,055 is for arrears due for unfinished works of previous year. Emergent Repairs of Slaughter Houses Rs. 2,400. Improvement of Wall Tax Road Latrine Rs. 2,000. Drainage and Metalling of Cart Depots Rs. 4,000. Office Premises Rs. 900. Sundry repairs sanctioned by Standing Committee Rs. 1,000. Stores and workshops Rs. 500.

c. Drainage.— {Budget Estimate Rs. 3,250 / Regular do ,, 5,617

Increase is mainly due to emergent repair of Street Drains.

d. Water supply.— {Budget Estimate Rs. 16,500 / Regular ,, ,, 12,975

The decrease is chiefly due to the saving of allotment for cutting down the bed of the channel which could not be effected while the channel was closed.

e. Miscellaneous.— {Budget Estimate Rs. 2,100 / Regular do ,, 1,170

Saving in repairs to River Walls &c., which will be carried out next year.

4. *Tools & Plant.*— {Budget Estimate Rs. 7,500 / Regular do ,, 11,339

New Water Carts, Rs. 1,033. Buckets, Rs. 800. A planing machine issued from stores in 1880 but not charged for till 1881, Rs. 1,000. A new pump for lifting sewage Rs. 1,000.

Grant II.—EDUCATION.

2. *Results Grants.*— {Budget Estimate Rs. 5,000 / Regular do ,, 9,545

Increase due to the greater proficiency and increased number of scholars in poor schools, and consequent increase of grants. This item of the original Budget must always be somewhat uncertain.

Grant III.—Sanitation & Medical Services.

1. (*b.*) *Contribution for Medical College.* { Budget Estimate Rs. 3,787 / Regular do ,, 4,117

Increase is owing to a mistake in the payments for preceding year which the Accountant General showed to be insufficient.

4. Conservancy.

a. Establishment.— { Budget Estimate Rs. 21,540 / Regular do ,, 21,880

b. Hire of Scavengars and Bullocks.— { Budget Estimate Rs. 1,55,210 / Regular do ,, 1,57,100

c. Hire of Carts.— { Budget Estimate Rs. 7,315 / Regular do ,, 7,384

The increase is due to special provision against Cholera.

d. Conveyance of Night soil to Manally.— { Budget Estimate Rs. 1,500 / Regular do ,, ,,

This item is paid for under the head of Hire of Carts and Bullocks.

e. Night soil Depots—Establishment.— { Budget Estimate Rs. 528 / Regular do ,, 828

A necessary increase sanctioned by the Standing Committee.

g. Cleaning Main Drains.— { Budget Estimate Rs. 2,260 / Regular do ,, 1,006

The amount of the Budget estimate will not be expended this year.

h. Sanding Latrines.— { Budget Estimate Rs. 1,275 / Regular do ,, 2,500

Increase due to special provision against Cholera.

j. Maintenance of Sewage Farms.— { Budget Estimate—Establishment Rs. 504 / Do. Labour &c. ,, 6,571 / Regular Estimate—Establishment ,, 720 / Do. Labour &c. ,, 8,935

Increase due to the new Sewage Farms at Salt Cotaurs and Wall Tax Road.

r. Kerosine Oil Stores.— { Budget Estimate { 372 / 1,800 } / Regular do { 124 / 600 }

The building for stores was found useless as no oil was stored there, licenses being obtained by the chief dealers.

t. Contingent charges.— { Budget Estimate Rs. 2,000 / Regular do ,, 3,720

The increase is mainly due to special provision of Cholera sheds, disinfectants, &c., against Cholera.

Grant IV.—Miscellaneous.

1. *Lighting*(*a.*) *Maintenance.*— { Budget Estimate Rs. 26,300 / Regular do ,, 30,464

Increase due to lighting of additional lamps erected during the year

c. Additional lamps, &c.— { Budget Estimate Rs. 8,800 / Regular do ,, 8,391

The slight reduction under this head is due to increase in charge for maintenance of new lamps.

New Burners.— { Budget Estimate Rs. 450 / Regular do ,, ,,

None procured from England this year.

e. Repairs to Lamps & Posts.— { Budget Estimate Rs. 200 / Regular do ,, 500

Increase due to substitution of iron posts for old wooden ones.

f. Electric Light.— { Budget Estimate Rs. 1,000 / Regular do ,, 1,267

Increase due to charges of 1880 not paid in that year.

2. Markets.

b. Vepery Market.— { Budget Estimate Rs. 468 / Regular do ,, 708

Increase required for proper supervision of market.

252/10

Grant V.—Miscellaneous.

d. Law Charges & Stamp Duties.— { Budget Estimate Rs. 3,500 / Regular do ,, 4,000

An increase was found necessary under this head to meet actual charges.

Municipal Office, *Madras, 29th November* 1881.

A. T. ARUNDEL,
President Municipal Commission.

2512
11

Fin[ancial] 1881. Dep[artmen]t
(Annual Budgets)

Madras Municipality.

FROM

THE PRESIDENT,
Municipal Commission,
MADRAS.
31 DEC 81

To

The Chief Secretary
to Government
Fort St George

G. No. 696

Dated. 20th
Despd. 20th } December 188 .
Recd. 20

Enc. 2

CURRENT No. 3632
Subject.

Submits for sanction the Regular Estimate of this Municipality for the current year.

3rd Book
RG
22.12.81

PROCEEDINGS of the MADRAS GOVERNMENT.

Financial Department.

8512/12 28

READ the following letter from President, Municipal Commission, Madras dy 21st Dec 1881 No 697

24/12/81 No 2512

The Right Honble the Governor in Council hereby sanctions the levy of the taxes named by the President except no 2.

The budget itself will be considered in detail hereafter.

EH.
22.12.81

Approved

710-20

To The President Municipal Commr Madras
Notification for the levying of the taxes sent to Gazette
} Despd 24/12
} 27/12.

8512
13

Urgent

Financial Department.

Madras Penal
Budget for 1882

~~Encls.~~

~~27~~

~~By C. No. 2512~~

Under Disposal Docket.

Papers to be read in Proceedings:—

No. 1633 of

No. of

Detached
11-12-81

2512/14

Fin. (1881) Sept

8512/15

Madras Municipality.

(Annual Budgets)

From

The President,
Municipal Commission,
MADRAS.

To

The Chief Secretary
to Government
Fort St George

G. No. 677

Dated. 20th
Despd. 20th } December 1881.
Recd. 20

Encl. 3

CURRENT No. 3633

Forwards Budget of this Municipality for 1882 and requests sanction for the levy of the taxes therein mentioned.

Rec'd 21/1

Govt. of Madras. 1882

Fuel

DISPOSED OF

24 DEC 81

BY G.O. No. 2512

(15)

Fuel-Budgets. The levy of certain taxes in the Province known as Fuel Money: for the year 1882, sanctd.