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(1) Number of pages 48
(2) Date of repair 7.5.87
(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Fiscal DEPARTMENT

G.O. No. / B.P. No.	2095	Press. / Mis.

Dated 31. Co. 1881.

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2095/1

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

31st October 1881, No. 2095.

Budget Estimate.

Read the following paper:—

From H. B. GRIGG, Esq., M.A., Director of Public Instruction, to the Chief Secretary to Government, dated Ootacamund, 5th October 1881, *No. N*—536-*A* [*Current No.* 2788].

I have the honor to submit, for sanction, the budget-estimate of the Educational Department for 1882-83, together with a copy of the Accountant-General's statement of receipts and charges for 1880-81, and a statement of details of the budget provision for contingencies.

2. ACTUALS OF 1880-81—*Receipts.*—The receipts of the department during 1880-81 amounted to Rs. 2,38,773 against Rs. 2,16,235, the amount entered in the regular estimate furnished last year. Under the head "Technical Schools" there is an increase of nearly 15,000 rupees, which is due to the enhanced income from the sale-proceeds of the manufactures of the School of Industrial Arts. The assets of the Madras University amounted, according to the Registrar's budget, to Rs. 59,849. As the Accountant-General is required to show the surplus expenditure only, if any, in the Provincial Accounts, and as the charges amounted to Rs. 57,284, the Accountant-General's statement takes credit for a receipt of Rs. 57,284. The last item includes fees collected in Government institutions in connection with the Upper Primary School Examination.

	Regular Estimate.	Actuals.
	RS.	RS.
Fees in Colleges and Schools	1,31,470	1,32,023
Fees in the Civil Engineering College ..	3,300	2,019
Fees, &c., in Technical Schools	16,592	31,406
University receipts ..	51,820	57,284
Miscellaneous	13,053	16,041
	2,16,235	2,38,773

3. *Charges.*—The charges actually incurred during the year are compared with the regular estimate as follows:—

	Regular Estimate.	Actuals.
	RS.	RS.
(1) University	51,820	57,284
(2) Direction	39,570	40,598
(3) Inspection	1,91,180	1,90,289
(4) Colleges and Schools	4,11,840	4,09,971
(5) Technical Schools	38,000	47,322
(6) Scholarships	17,320	19,482
(7) Book Depôt	5,553	5,553
(8) Grants-in-Aid	2,71,490	2,36,496
(9) Miscellaneous	19,302	11,504
	10,46,075	10,18,499

Under "University" and "Technical Schools" the charges were higher, but the additional receipts more than covered the excess cost. The expenditure on Grants-in-Aid shows a falling off approximately of Rs. 35,000, which is due to the partial introduction, on 1st April 1880, of the new Grant-in-Aid Code. It was expected that the

savings would have been appropriated by unaided institutions applying for aid and by aided institutions applying for additional grants for teachers, grants for furniture, apparatus, and for other special purposes contemplated by the Code; but the demand fell far short of what was expected, and thus the savings could not be absorbed. A proposal to utilise a great portion of this saving was negatived in G.O., No. 1397, dated 1st August 1881.

4. REGULAR ESTIMATE, 1881-82—*Receipts.*—The estimated fees in arts colleges and schools are not expected to be realised in full, in consequence of the loss which the Kumbakónam College will sustain owing to the abolition of its high school department under G.O., dated 23rd May 1881, No. 160; but the loss will be partly made good by the receipts on account of gymnastic fees in colleges and high schools. The Higher Examination of Women and the Special Upper Primary Examination, hitherto conducted departmentally, have been transferred to the Commissioner for the Uncovenanted Civil Service Examinations, and will therefore yield no fees. The examination in school management, which is still conducted by the department, is not likely to yield more than Rs. 200. The Zemindar of Karvetnagar has not yet paid his contribution towards the Government middle school in his zemindari, and steps are being taken to collect the sum due from him, viz., Rs. 1,800, for the current year. Owing to the constitution of the "Book Depôt Fund," the arrangement under which provision was made in the Educational budget for the salaries of the establishment of the Central Book Depôt, and credit taken for a corresponding amount on the receipt side of the budget, has come to an end. With reference to the actuals of last year, the estimated receipts from the sale-proceeds of the manufactures of the Madras School of Arts are raised to Rs. 28,000. The Upper Primary Examination fees and sundry receipts, which are of a fluctuating nature, may be calculated to yield Rs. 1,000. Rs. 440 has been entered for the contribution due from the Chittoor and Hosur Local Fund Boards towards the Tirupati and Krishnagiri Middle Schools under G.Os., dated 26th July and 17th August 1881, Nos. 239 and 1497. The entire assets amount to Rs. 2,25,970 against Rs. 2,25,320 in the sanctioned budget.

5. *Charges.*—The estimated charges under "Direction" have been raised by Rs. 960 to meet the salaries of the additional hands sanctioned in G.O., No. 164, dated 27th May 1881. Rs. 2,02,120 is provided for Inspecting Establishments against Rs. 1,97,000 in the original budget, the increase being due to the appointment of a Deputy Inspectress of Girls' Schools and to the proposed entertainment of a second Deputy Inspector of Schools in the Trichinopoly District recommended in my letter to Government, dated 16th ultimo, No. N-441. Government colleges, including school departments, are estimated to cost Rs. 3,000 more than the amount budgeted, as the savings anticipated at the time when the budget was framed will not accrue in full, the arrears of increments to the graded officers for 1880-81 having been paid after the 1st April last. In consequence of the raising of the Tirupati and Krishnagiri Middle Schools to the status of second grade middle schools, after making allowance for the saving on the Kulitalai Normal School in the Trichinopoly District, in accordance with the recommendation made in my letter, 16th September, above referred to, and with reference to the actuals of 1880-81, Rs. 1,86,300 should be set free for Government schools against Rs. 1,84,100, the original estimate. For reasons stated above, the charges in technical schools are raised to Rs. 47,800, and the entry for the Central Curator's establishment is omitted. The grants-in-aid that may be paid during the year will not be likely to exceed Rs. 2,70,500 and the miscellaneous charges Rs. 12,000. The entire expenditure will be Rs. 10,80,410 against Rs. 10,69,372, the sanctioned grant for the year, as shown in the margin. If the excess cost of technical schools, viz., Rs. 11,800, which is to be met from excess collections, is deducted, the regular estimate will be Rs. 10,68,610, or Rs. 762 less than the sanctioned grant for the year.

	RS.
Budget grant	10,75,000
Deduct grant for the Book Depôt.	5,628
	10,69,372

6. BUDGET ESTIMATE, 1882-83—*Receipts.*—Excluding gymnastic fees, which are calculated to amount to Rs. 3,000 and which are shown separately, the fees in colleges

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and high, middle, and primary schools are estimated at Rs. 78,000 and Rs. 54,000, respectively, against Rs. 79,000 and Rs. 52,000 in the current year's budget, or in the aggregate, including gymnastic fees, Rs. 1,35,000 against Rs. 1,31,000. The decrease under colleges is due to the abolition of the high school department of the Kumbakónam College, while the increase under high and other schools is due to the increased collection of fees in certain schools. The Registrar of the University calculates the receipts for the ensuing year at Rs. 60,220, and from the actuals of 1880-81 it is probable that the estimated sum will be realised. For reasons mentioned in the regular estimate of Rs. 200 and Rs. 28,000, respectively, are entered as receipts from departmental examination fees and the sale-proceeds of the manufactures of the School of Arts, and no credit is taken for recovery on account of the Book Depôt. The total assets are estimated at Rs. 2,32,970.

7. *Charges—University.*—The Registrar calculates the expenditure at Rs. 59,700. The full amount, however, entered on the receipt side, Rs. 60,220, will be shown on the expenditure side, as it is necessary to provide for the Municipal assessment on the Senate House.

8. *Direction.*—Rs. 43,150 is allotted under "Direction" against Rs. 41,660 in the current year's budget to meet the increments to my own salary and to provide for the salaries of my increased office establishment.

9. *Inspection.*—Mr. Garthwaite was absent during the greater portion of last year, the Inspectress of Girls' Schools assumed charge of her office in June, and the increments due to some of the Inspectors under the Secretary of State's scale were not paid until after the close of 1880-81; hence Rs. 66,159 only were spent on salaries to Inspectors of Schools and the Inspectress of Girls' Schools out of an estimate of Rs. 68,200. The amount required under this item for 1882-83 is Rs. 74,580. With a view to provide for the increments to the salaries of the Inspectors' Clerks and for the temporary establishments under the arrangement approved in G.O., dated 12th September 1881, No. 297, the allotments for establishment and contingencies of Inspectors of Schools have been raised to Rs. 7,824 and Rs. 3,264. Rs. 14,500 or Rs. 1,000 more than in the current year are provided for travelling allowances, as the Inspectress has to travel through the districts of Nellore and Chingleput, the girls' schools in which have been transferred to her. Owing to the appointment of a Deputy Inspectress of Girls' Schools and the proposed entertainment of a second Deputy Inspector for the Trichinopoly District, Rs. 61,910 are assigned for Deputy Inspectors and a Deputy Inspectress against Rs. 55,837, the actuals of 1880-81. The increased provision of Rs. 504 for the establishments of the Deputies is made up of Rs. 240, the salaries of the Clerk and Peon to be allowed to the new Deputy Inspector of the Trichinopoly District, and of Rs. 264, the total of salary for the Peon sanctioned for the Deputy Inspectress and the Writer proposed with a salary of Rs. 15 per mensem. Rs. 1,334 are allotted under "Miscellaneous" for furniture to Deputy Inspectors of Schools. The total charge is Rs. 2,10,650, of which a saving of Rs. 3,650 may be effected. The net amount budgeted is Rs. 2,07,000.

10. *Government Colleges.*—For Government colleges a sum of Rs. 2,42,000 is allotted against Rs. 2,29,335, the actuals of 1880-81, and Rs. 2,42,500, the regular estimate for the current year. The increase over the actuals is to be attributed to the revised scale of pay sanctioned by the Secretary of State for graded officers not having been brought into force till after the commencement of the current official year.

11. *Government Schools, High, Middle, and Primary.*—The provision for high, middle, and primary schools, after allowing for the abolition of the Dindigul Middle School and that of the Koilandi School proposed in my letter of the 23rd September 1881, No. N-483, exceeds the actuals by Rs. 4,000, and the increase is intended to meet (1) the increments to which some of the teachers will be entitled next year, (2) the pay of the increased staff sanctioned for the Tirupati and Krishnagiri schools, (3) the pay of the establishment of a second grade high school in the case of the Guntur School which now possesses a Matriculation Class, regarding which I shall shortly address Government, (4) provision for gymnasia in certain schools, and (5) the increased charges on account of the new elementary schools in the Bhadráchalam and Rékapalle Taluks,

the establishment of which was sanctioned in G.O., No. 97, dated 4th April 1881. In some of the middle schools in the Fourth Division gymnastic fees are levied, and the teachers are to be paid out of the fees. The teachers will, with the sanction of Government, be brought on the regular establishment when the fees reach a figure to cover their pay *plus* the pensionary contribution.

12. In their order, dated 20th August 1880, No. 316, Government, on Colonel Macdonald's recommendation, sanctioned a revised scale of establishment for Government girls' schools. As, however, a greater portion of the increased charge has to come out of the savings to be effected under the new scale of establishment sanctioned for the Presidency College, and as there is no probability of these savings being available immediately, the scale could not be adopted to any considerable extent. Accordingly, in G.O., dated 25th May 1881, No. 161, sanction was given for meeting the pay of the Assistant Mistresses in the Patukóta and Karuntatangudi Girls' Schools. I now propose to introduce the scale in its entirety as soon as practicable. Provision has accordingly been made to meet the sanctioned charge, including that of the revised establishment at Vellore as well as the cost of the Chicacole Girls' School sanctioned in G.O., No. 293, dated 12th September 1881. I have also provided for the establishment of a girls' school at Vriddháchalam in the South Arcot District, for which I am about to request special sanction.

Teacher.	Establishment.	House-rent.	Contingencies.	Prize.
RS. 15	RS. 2	RS. 3	RS. 1	RS. 1

13. *Normal Schools.*—For normal schools Rs. 35,000 are assigned against Rs. 38,000 in the current year's budget, the decrease being due to the proposed transfer of the Kulitalai (old Trichinopoly) Normal School to the Local Fund Board and to the reduction contemplated in the scale of establishment of the Government Female Normal School. Before long I trust I may be able to arrange with some other Local Fund Boards to follow the course adopted by the Trichinopoly Board, and by this means strengthen the Deputy Inspectorate. I am already in communication with the Presidents of the Malabar and Vizagapatam Boards on the subject. As the question is still open, and as the changes, if finally sanctioned, will result merely in an increased expenditure under inspection, and a corresponding saving under Normal Schools, I have made no provision in the budget.

14. *Colleges and Schools.*—The total sum budgeted for colleges and schools is Rs. 4,28,100 against Rs. 4,09,971, the actuals of 1880-81, the increased provision having been rendered necessary for reasons explained in paragraphs 10 to 13. It will be observed that between 1880-81 and 1881-82 some of the Principals and Professors have become eligible for three increments, and this fact alone has contributed largely to the increased charge.

15. *Technical Schools.*—The estimated charge under "Technical Schools," viz., Rs. 47,800, is based on the actuals of last year, and is adequate to cover the Municipal assessment on the School of Arts building.

16. *Scholarships.*—For scholarships the current year's allotment is repeated. A sum of Rs. 280 is entered to meet the stipendiary scholarships for girls' schools sanctioned in G.O., dated 30th July 1881, No. 243.

17. *Government Book Depôt.*—No provision is made for the establishment of the Central Book Depôt, as the charge has been included in the budget-estimate of the Book Depôt Fund.

18. *Grants-in-Aid—Salary Grants to Colleges and Schools for Boys.*—In the Notification, under date the 16th February 1880, the 1st of April 1882 has been fixed as the date for the introduction of the new Grant-in-Aid Code in its entirety. The masters in aided colleges and schools who were receiving half grants before 31st March 1880 are now drawing third grants, and those who were in receipt of third grants are now drawing fourth grants. Many of these teachers have experience ranging over

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several years, and their places cannot be filled satisfactorily by men even if trained. The paucity of trained students is another point in favor of the retention of the old teachers. The salary grants paid to colleges and schools for boys have fallen from Rs. 1,90,907 in 1878-79 to Rs. 1,67,199 in 1879-80 and to Rs. 1,32,923 in 1880-81. A memorial from the Executive Missionary Education Committee pointing out the difficulties in which many Societies conducting educational operations are placed, and praying that the sanction of Government may be obtained for the continued relaxation of the new rules in favor of teachers who are already benefiting under the Notification referred to, is now before me, and I am about to address Government on the subject. Meanwhile, for the purposes of the budget the salary grants are calculated on the assumption that relaxations of, or modifications in, the rules will be approved by Government, which will not entail any material reduction in the grants now drawn by institutions aided under the salary grant system,—the class of aided schools which these rules especially affect. The total sum claimable as salary grants by the existing colleges and schools, including Local Fund and Municipal middle schools, is Rs. 1,24,000 approximately, and Rs. 1,34,000 are allotted in the budget to provide for increased and new grants.

19. *Grants to Normal and Industrial Schools.*—For grants to normal schools for masters, the provision has been raised from Rs. 4,500 to Rs. 5,000. For industrial schools Rs. 3,000 are allotted against Rs. 2,500 in the current year. The allotment for female normal schools has been raised by Rs. 1,500 to meet grants for establishment and scholarships, which have been promised to the managers of the girls' schools in Trichinopoly should they establish a normal school in this town as proposed, the existing grants amounting to Rs. 2,792 only.

20. *Salary Grants for Girls' Schools.*—The salary grants to girls' schools are given almost wholly in accordance with the new rules. The total grants actually sanctioned amount to about Rs. 31,000, and Rs. 36,000 are budgeted to meet the new and increased grants that may be applied for. The reduction in the allotment from Rs. 43,000 in the current year to Rs. 36,000 is, it will be noted, due to the demand for new or enhanced grants not having been equal to expectation and to the appropriation of a portion of the provision for the Deputy Inspectress of Girls' Schools.

21. *Payments by Results.*—The results grants paid during 1880-81 amounted to Rs. 66,874, or about Rs. 10,000 over the actuals of 1879-80 owing to the relaxations sanctioned in the rules for payment by results. But excepting in the case of a few salary grant schools, which were converted into results schools, no grants were paid last year for standards above the fourth, and there are thus no data furnished as to the amounts that will be required for the payments of grants for the three higher standards. The current year's figure is therefore repeated.

22. *Grants for Apparatus and Books, &c.*—Rs. 5,700 are assigned for grants for books, apparatus, and school furniture. If the amount be found insufficient, it may be supplemented by savings under grants to colleges and schools.

23. *Miscellaneous.*—For miscellaneous purposes Rs. 12,000 are provided; the details are given in the budget.

24. The total expenditure budgeted is Rs. 10,92,970. Deducting receipts, Rs. 2,32,970, the net cost is Rs. 8,60,000, the same as the net grant applied for and Rs. 10,000 only more than the grant sanctioned for the year.

ORDER THEREON, 31st October 1881, No. 2095.

The budget-estimate of receipts of the Educational Department amounts to Rupees 2,33,050, not, as has been wrongly entered, to Rs. 2,32,970. This is higher than the current year's estimate by Rs. 7,730, but less than the actuals for 1880-81 by Rs. 5,723. The chief differences appear under the following heads.

		RS.
Actuals	1878-79	2,04,140
	1879-80	2,16,172
	1880-81	2,38,773
Estimates	1881-82	2,25,320
	1882-83	2,33,050

	More.	Less.
	RS.	RS.
Fees in Government Arts Colleges	..	4,000
„ Government Schools..	2,000	..
Departmental Examination for receipts	..	3,800
Fees and other receipts from the University	2,670	..
Recovery on account of the Book Depôt	..	5,628
Proceeds of sale of articles manufactured in the School of Arts	11,340	..
Refunds, &c., ...	1,000	..
Gymnastic Class fees	3,000	..

As the actuals in 1880-81 reached Rs. 2,38,773, the estimate for 1882-83 will be fixed at Rs. 2,35,000.

		RS.
Actuals	1878-79	10,54,704
	1879-80	10,25,998
	1880-81	10,18,499
Estimates	1881-82	10,85,320
	1882-83	10,92,970

2. The charges are estimated at Rs. 10,92,970, or Rs. 7,650 above the estimate for the current year. The variations are shown below, and their causes stated by the Director :—

	More.	Less.
	RS.	RS.
University	2,670	..
Direction	1,490	..
Inspection	10,000	..
Government Colleges	2,500	..
Government Schools..	3,000	..
Technical Schools	11,800	..
Government Book Depôt	..	5,628
Grants-in-Aid	..	12,300
Miscellaneous	..	5,882
	31,460	23,810
	23,810	..
	7,650	..

As in previous years, the receipts and charges under "University" balance one another.

The increase under "Direction" is on account of the increments to the Director's salary and the salaries of his increased office establishment.

The increase under "Inspection," "Government Colleges," and "Schools" is chiefly due to increments to the pay of Inspectors, Principals, and Professors, under the revised scale sanctioned by the Secretary of State for graded officers of the department.

The scale of establishment for Government girls' schools, sanctioned in G.O., No. 316, dated 20th August 1880, has, up to the present, not been adopted in full; provision has now been made for it.

The provision under "Technical Schools" is based on the past year's actuals, which are Rs. 11,322 more than the estimate for 1881-82.

Since the "Book Depôt Fund" was formed, the receipts and charges on its account have been struck out of this budget.

The decrease under "Grants-in-Aid" is chiefly due to the enforcement of the new rules and to the unexpectedly small demand for new or enhanced grants for girls' schools.

For miscellaneous purposes a provision of Rs. 12,000 is considered sufficient.

Looking to the actuals of the past three years, which at the highest reached only Rupees 10,54,704, the Government resolve again to fix the estimate for 1882-83 Rs. 10,75,000.

3. The estimates are passed as follow :—

	RS.
Receipts	2,35,000
Charges	10,75,000

(True Extract.)

Chief Secretary.

To the Director of Public Instruction.
„ Accountant-General, with Statement of Contingencies.

Exd. F. R. Bantleman.

Govt. of {1881} Madras.

FINANCIAL.

To

THE DIRECTOR OF PUBLIC INSTRUCTION.

&c., &c., &c.

Dated October 31st.

Issued

Recd. Encl.

G.O., 31st October 1881, No. 2095.

OCTOBER.

Budget-estimate of the Educational Department for 1882-83, reviewed.

Office of the Director of Public Instruction, Cotacamund, 5th October 1881.

No. 536 a

CURRENT No. 2785

2095/11

From

The Director of Public Instruction.

2095 Madras.

D 11

To,

The Chief Secretary to Government,

Fort Saint George.

Sir,

I have the honor to submit for sanction the Budget Estimate of the Educational Department for 1882-83, together with a copy of the Accountant General's statement of receipts and charges for 1880-81 and a statement of details of the Budget provision for Contingencies.

2. Actuals of 1880-81 - Receipts. The receipts of the Department during 1880-81 amounted to Rs 2,38,773 against Rs 2,16,235 the amount entered in the Regular Estimate furnished last year. Under the head 'Technical Schools' there is an increase of nearly 15,000 Rupees which is due to the enhanced income from the sale-proceeds of the manufactures of the School of Industrial Arts. The accounts of the Madras University

	Regular Estimate.	Actuals
Fees in Colleges and Schools	Rs 131,470	Rs 132,028
" in the Civil Engineering College	3,300	2,019
" in Technical Schools	16,592	31,406
University Receipts	51,820	57,284
Miscellaneous	13,053	16,041
	2,16,235	2,38,773

niversity amounted according to the Registrar's
udget to Rs. 59,849. as the accountant General is
quired to shew the surplus expenditure only,
any, in the Provincial accounts & as the charges
mounted to Rs. 57,284, the accountant General's
tatement takes credit for a receipt of Rs. 57,284.
he last item includes fees collected in Government
stitutions in connection with the Upper
imary School Examination.

Charges The charges actually incurred
uring the year are compared with the Regular
stimate as follows:-

	Regular Estimate	Actuals
	Rs	Rs
1. University	51,320	57,284
2. Direction	39,570	40,598
3. Inspection	1,91,180	1,90,289
4. Colleges and Schools	4,11,840	4,09,971
5. Technical Schools	38,000	47,322
6. Scholarships	17,320	19,482
7. Book Depot	5,553	5,553
8. Grants-in-aid	2,71,490	2,36,496
9. Miscellaneous	19,302	11,504
	10,46,075	10,18,499

Under 'University' and 'Technical Schools' the charges were higher but the additional receipts more than covered the excess cost. The expenditure on Grants-in-aid shews a falling off approximately of Rs. 35,003 which is due to the

the partial introduction on 1st April 1882 of the new Grant-in-aid Code. It was expected that the savings would have been appropriated by unaided institutions applying for aid, & by aided institutions applying for additional grants for teachers, grants for furniture, apparatus, and for other special purposes contemplated by the Code; but the demand fell far short of what was expected and that the savings could not be absorbed. A proposal to utilise a great portion of this saving was negatived in G. O. No 397 dated 1st August 1881.

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4. Regular Estimate, 1881-82. Receipts - The estimated fees in Arts Colleges and Schools are not expected to be realized in full in consequence of the loss which the Kumbakonam College will sustain owing to the abolition of its High School Department under G. O. dated 23rd May 1881 No 160, but the loss will be partly made good by the receipts on account of gymnastic fees in Colleges and High Schools. The Higher Examination of Women and the Special Upper Primary Examination hitherto conducted departmentally have been transferred to the Commissioner for the Uncovenanted Civil Service Examinations and will therefore yield

no

no fees. The examination in School Management, which is still conducted by the Department, is not likely to yield more than Rs. 200. The Zemindar of Harvetnagar has not yet paid his contribution towards the Government Middle School in his Zemindary and steps are being taken to collect the sums due from him, viz. Rs. 1800, for the current year. Owing to the contribution of the 'Book Depot Fund' the arrangement under which provision was made in the Educational Budget for the salaries of the establishment of the Central Book Depot, and credit taken for a corresponding amount on the receipt side of the budget, has come to an end. With reference to the actuals of last year, the estimated receipts from the sale-proceeds of the manufactures of the Madras School of Arts are raised to Rs. 28,000. The Upper Primary Examination fees and sundry receipts, which are of a fluctuating nature may be calculated to yield Rs. 1000. Rs. 440 has been entered for the contribution due from the Chittoor and Hosur Local Fund Boards towards the Tirupati and Krishnagiri Middle Schools under G. Os dated 26th July & 17th August 1881 Nos 1397 & 1497. The entire Assets amounts to Rs. 2,25,970 against Rs. 2,26,320 in the sanctioned Budget.

2045/13

5. Charges - The estimated charges under Direction have been raised by Rs. 960 to meet the salaries of the additional hands sanctioned in G. O. No. 164 dated 27th May 1881. Rs. 2,120 is provided for Inspecting Establishments against Rs. 197,000 in the original budget the increase being due to the appointment of a Deputy Inspectress of Girls' Schools and to the proposed enterbrimment of a second Deputy Inspector of Schools in the Trichinopoly District recommended in my letter to Government dated 18th ultimo No. 4/441. Government Colleges including School Departments are estimated to cost Rs. 3,000 more than the amount budgeted as the savings anticipated at the time when the budget was framed will not accrue in full, the arrears of increments to the graded officers for 1880-81 having been paid after the 1st April last. In consequence of the raising of the Tirupati and Krishnagiri Middle Schools to the status of second grade Middle Schools after making allowance for the saving on the Kalibalai Normal School in the Trichinopoly District, in accordance with the recommendations made in my letter 18th September above referred to and with reference to the actuals of 1880-81 Rs. 1,26,300 should be set free for Government

Schools

schools against Rs 1,84,100 the original estimate. For reasons stated above the charges in Technical Schools are raised to Rs 47,800 and the entry for the Central Curator's establishment is omitted. The Grants-in-aid that may be paid during the year will not be likely to exceed Rs 2,70,500 and the miscellaneous charges Rs 12,000. The entire expenditure will be Rs 10,80,410 against Rs 10,69,372 the sanctioned grant for the year as shewn in the margin. If the excess cost of Technical Schools, viz. Rs 11,800 which is to be met from excess collections, is deducted, the Regular Estimate will be Rs 10,68,610, or Rupees 762 less than the sanctioned grant for the year.

	Rs
Budget grant	10,75,000
Deduct grant for the Book Depot	5628
	10,69,372

6. Budget Estimate, 1882-83 Receipts. Excluding gymnasic fees which are calculated to amount to Rs 3,000 and which are shewn separately, the fees in Colleges and High, Middle and Primary Schools are estimated at Rs 78,000 and Rs 54,000 respectively, against Rs 79,000 and Rs 52,000 in the current year's budget or in the aggregate including gymnasic fees Rs 1,35,000 against Rs 1,31,000. The decrease under Colleges is due to the abolition of the High School Department

of

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Jags/14

of the Kumbakonam College, while the increase under High and other Schools is due to the increased collection of fees in certain Schools. The Registrar of the University calculates the receipts for the ensuing year at Rs 60,220 and from the actuals of 1880-81 it is probable that the estimated sum will be realized. For reasons mentioned in the Regular Estimate of Rs 200 and Rs 28,000 respectively are entered as receipts from Departmental Examination fees and the sale proceeds of the manufactures of the School of Arts and no credit is taken for recovery on account of the Book Depot. The total assets are estimated at Rs 2,32,970.

7. Charges - University. The Registrar calculates the expenditure at Rs 59,700. The full amount however entered on the receipt side Rs 60,220 will be shewn on the expenditure side as it is necessary to provide for the Municipal assessment on the Senate House.

8. Direction. Rs 43,150 is allotted under 'Direction' against Rs 41,610 in the current year's budget to meet the increments to my own salary and to provide for the salaries of my increased office Establishment.

9.

9. Inspection. Mr Garthwaite was absent during the greater portion of last year. The Inspectress of Girls' Schools assumed charge of her office in June and the increments due to some of the Inspectors under the Secretary of State's scale were not paid until after the close of 1880-81. Hence Rs. 86,159 only were spent on salaries to Inspectors of Schools and the Inspectress of Girls' Schools out of an estimate of Rs. 88,200. The amount required under this item for 1882-83 is Rs. 7458. With a view to provide for the increments to the salaries of the Inspectors' Clerks and for the temporary establishments under the arrangements approved in G. O. dated 12th September 1881 No. 297 the allotments for Establishment and Contingencies of Inspectors of Schools have been raised to Rs. 7824 & Rs. 3264. Rs. 14,500 or Rs. 1000 more than in the current year are provided for travelling allowances as the Inspectress has to travel through the districts of Nellore and Chingleput the Girls' Schools in which have been transferred to her. Owing to the appointment of a Deputy Inspectress of Girls' Schools and the proposed establishment of a second Deputy Inspector for the Trichinopoly District, Rs. 61,910 are assigned for Deputy Inspectors and a Deputy Inspectress against Rs. 55,937 the actuals of 1880-81. The increased provision of Rs. 504 for the Establishments of the Deputies is made up of

2095/10/1

2095/15/1

of Rs. 240, the salaries of the Clerk and peon to be allowed to the new Deputy Inspector of the Trichinopoly District, and of Rs. 264, the total of salary for the peon sanctioned for the Deputy Inspectress and the writer proposed with a salary of Rs. 15 per mensem. Rs. 1,334 are allotted under 'Miscellaneous' for furniture to Deputy Inspectors of Schools. The total charge is Rs. 2,10,650 of which a saving of Rs. 3,650 may be effected. The net amount budgeted is Rs. 2,07,000.

10. Government Colleges. For Government Colleges a sum of Rs. 2,42,000 is allotted against Rs. 2,29,335 the actuals of 1880-81 & Rs. 2,42,500 the Regular Estimate for the current year. The increase over the actuals is to be attributed to the revised scale of pay sanctioned by the Secretary of State for graded officers not having been brought into force till after the commencement of the current official year.

11. Government Schools, High, Middle & Primary. The provision for High, Middle and Primary Schools after allowing for the abolition of the Dindigul Middle School & that of the Koilandi School proposed in my letter of the 23 September 1881 No. 483 exceeds the actuals by Rs. 4000 and the increase is intended to meet (1) the increments to which some of the teachers will be entitled next year, (2) the pay of the

Ex 319-4-5-81
not pic

increased

increased staff sanctioned for the Tirupabi and Krishnagiri Schools (3) the pay of the establishments of a second grade High School in the case of the Gumbur School which now possesses a matriculation class (4) provision for gymnasia in certain Schools regarding which I shall shortly address Government (5) the increased charges on account of the new elementary Schools in the Bhadrachalam and Bekapalle Talugs. the establishment of which was sanctioned in G. O. No 97 dated 4th April 1881. In some of the middle Schools in the Fourth Division gymnastic fees are levied and the teachers are to be paid out of the fees. The teachers will, with the sanction of Government, be brought on the regular establishments when the fees reach a figure to cover their pay plus the pensionary contribution.

12. In their order dated 20th August 1880 No 316 Government on Colonel Macdonald's recommendation sanctioned a revised scale of Establishments for Government Girls' Schools. As however a greater portion of the increased charge has to come out of the savings to be effected under the new scale of establishments sanctioned for the Presidency College and as there is no probability of these savings being available immediately, the scale could not be adopted to any considerable extent. Accordingly in G. O. dated 25th May 1881 No 161

sanction

Teachers	Establishment	Government	Contingent	Total
Rs 15	Rs 2	Rs 3	Re 1	Re 1

2095/16

sanction was given for meeting the pay of the Assistant Mistresses in the Pabukottai & Karumbakangudi Girls' Schools. I now propose to introduce the scale in its entirety as soon as practicable. Provision has accordingly been made to meet the sanctioned charge including that of the revised establishment at Vellore as well as the cost of the Chicacole Girls' School sanctioned in G. O. No 293 dated 12th September 1881. I have also provided for the establishment of a Girls' School at Vriddhachalam in the South Arcot District, for which I am about to request special sanction.

2095/16.

13. Normal Schools. For Normal Schools Rs 35,000 are assigned against Rs 38,000 in the current year's budget, the decrease being due to the proposed transfer of the Kulitalai (old Trichinopoly) Normal School to the Local Fund Board and to the reduction contemplated in the scale of Establishments of the Government Female Normal School. Before long I trust I may be able to arrange with some other Local Fund Boards to follow the course adopted by the Trichinopoly Board, and by this means strengthen the Deputy Inspectorate. I am already in communication with the Presidents of the Malabar and Vizagapatam Boards on the

10

subject

subject. As the question is still open and as the changes if finally sanctioned will result merely in an increased expenditure under Inspection and a corresponding saving under Normal Schools I have made no provision in the Budget.

14. Colleges & Schools. The total sum budgeted for Colleges and Schools is Rs. 4,2[illegible],100 against Rs. 4,09,971 the actuals of 1880-81 the increased provision having been rendered necessary for reasons explained in paras 10 to 13. It will be observed that between 1880-81 and 1881-82 some of the Principals & Professors have become eligible for three increments and this fact alone has contributed largely to the increased charge.

15. Technical Schools. The estimated charge under 'Technical Schools' viz Rs 17,800 is based on the actuals of last year and is adequate to cover the Municipal Assessment on the School of Arts building.

16. Scholarships. For Scholarships the current year's allotment is repeated. A sum of Rs 280 is entered to meet the Stipendiary Scholarships for Girls' Schools sanctioned in G.O. dated 30th July 1881 No 243.

17. Government Book Depot. No provision is made for the

Depot as the char

Estimate of the

18. Grants-in-

Schools for Boys. In the Notification under date the 16th February 1880 the 1st of April 1882 has been fixed as the date for the introduction of the new Grant-in-aid Code in its entirety. The teachers in aided Colleges and Schools who were receiving half grants before 31st March 1880 are now drawing third grants and those who were in receipt of third grants are now drawing fourth grants. Many of these teachers have experience ranging over several years and their places cannot be filled satisfactorily by men even if trained. The paucity of trained students is another point in favor of the retention of the old teachers. The salary grants paid to Colleges and Schools for Boys have fallen from Rs 1,90,907 in 1878-79 to Rs 1,67,199 in 1879-80 and to Rs 1,32,923 in 1880-81. A memorial from the Executive Missionary Education Committee pointing out the difficulties in which many societies conducting educational operations are placed

and

Government
ed relaxations
hers who are
fication referred to,
... you now and I am about to address
Government on the subject. Meanwhile for the
purposes of the budget the salary grants are calculated
on the assumption that relaxations of or modifica-
tions in the Rules will be approved by Government
which will not entail any material reduction
in the grants now drawn by institutions
aided under the salary grant system the class
of aided schools which these Rules especially affect.
The total sum claimable as salary grants by the
existing Colleges and Schools including Local
Fund and Municipal Middle Schools is Rs. 1,24,000
approximately and Rs. 1,34,000 are allotted in the
budget to provide for increased & new grants.

19. Grants to Normal & Industrial Schools.
For grants to Normal Schools for masters the
provision has been raised from Rs. 4,500 to Rs. 5,000.
For Industrial Schools Rs. 3,000 are allotted against
Rs. 2,500 in the current year. The allotment for
Female Normal Schools has been raised by Rs. 1500
to meet grants for establishments & scholarships

which

2095/18

2095/18

which have been promised to the managers of the
Girls' Schools in Trichinopoly, should they establish
a Normal School in this Town as proposed. The
existing grants amounting to Rs. 2,792 only.
The salary grants to Girls' Schools

20. Salary grants for Girls' Schools are given
almost wholly in accordance with the new rules.
The total grants actually sanctioned amount
to about Rs. 31,000 and Rs. 36,000 are budgeted to
meet the new and increased grants that may
be applied for. The reduction in the allotment
from Rs. 43,000 in the current year to Rs. 36,000 is,
it will be noted, due to the demand for new
or enhanced grants not having been equal to
expectation and to the appropriation of a
portion of the provision for the Deputy Inspectress
of Girls' Schools.

21. Payments by Results. The Results grants
paid during 1880-81 amounted to Rs. 66,874 or
about Rs. 10,000 over the actuals of 1879-80 owing
to the relaxations sanctioned in the rules
for payment by results. But excepting in
the case of a few salary grant Schools which
were converted into results schools no grants

were

2095
9/19

were paid last year for standards above the fourth and there are thus no data furnished as to the amounts that will be required for the payments of grants for the three higher standards. The current year's figure is therefore repeated.

22. Grants for apparatus & Books &c. - Rs. 5,700 are assigned for grants for books, apparatus & School furniture. If the amount be found insufficient it may be supplemented by savings under grants to Colleges & Schools.

23. Miscellaneous. - For miscellaneous purposes Rs. 12,000 are provided; the details are given in the budget.

24. The total expenditure budgeted is Rs. 10,92,970. Deducting receipts Rs. 2,32,970 the net cost is Rs. 8,60,000, the same as the net grant applied for and Rs. 10,000 only more than the grant sanctioned for the year.

I have the honor to be,

Sir,

Your most obedt. Servant,

H. B. Griffith

Director of Public Instruction.

Fo 1397 - 1 - 81 - 81.
160 - 23 - 8 - 81.
239 - 26 - 7 - 81
1497 - 17 - 8 - 81.
164 - 27 - 8 - 81
Letts 441 - 6 - 9 - 81.
Fo 297 - 12 - 9 - 81.
Letts 213 - 23 - 9 - 81.
Fo 97 - 4 - 4 - 81.
Fo 316 - 20 - 8 - 80
161 - 25 - 8 - 81
293 - 12 - 9 - 81
243 - 30 - 7 - 81

Fmd 1881 Sept

From (Budget)

The Director of Public Instruction,
Madras.

To

The Chief Secretary to Government
Fort St George.

R.D.
2 OCT 81

No. 2095/81

No 21/536a

Dated 5th October 1881
Received 12
CORRESPONDENCE NO. 2/93

No

Enclosures 3.

Subject.

Submitting the Budget Estimate of the Educational Department for 1882-83.

2095/5

Budget Estimate of the Educational Department.

for 1882-83.

E/116047/3

Government of Madras – Civil Estimate

From the 1st April 1882 to 31st March 1883.

2095/6

Receipts.

	Actuals 1880-81	Estimate 1881-82 Budget	Regular	Budget Estimate 1882-83
	Rs	Rs	Rs	Rs
Fees in Government Arts Colleges	64,418	82,000	79,000	78,000
Do in Civil Engineering College	2,019	1,900	1,000	2,050
Do in Government Schools High Middle & Primary	65,069	52,000	52,000	54,000
Do in Girls' Schools	94	150	150	150
Do in Normal Schools	2,442	2,000	2,000	2,200
Do in Technical Schools	111	132	130	130
Income on Endowments	2,522	2,700	2,700	2,700
Departmental Examination fee Receipts	3,707	4,000	200	200
Contributions from Native States & Private persons	"	600	1,800	600
Fees & other Receipts from the University	57,284	57,550	57,550	60,220
Recovery on account of the Book Depôt	6,022	5628	"	"
Proceeds of Sale of articles manufactured in the School of Arts	31,295	16,660	28,000	28,000
Refunds, Recoveries & other Miscellaneous Receipts	3,790	"	1,000	1,000
Contribution from the Hosur Local Fund Board towards the Krishnagiri Middle School. (G.O. 1497 & 17th Aug 1881)	"	"	160	320
Contribution from the Chittoor Local Fund Board towards the Tirupati Middle School (G.O. 239 & 26th July 1881)	"	"	280	480
Gymnastic class fees	"	"	"	3,000
Total	2,38,773	2,25,320	2,25,970	2,32,970

Charges.

	Actuals 1880-81	Estimate 1881-82 Budget	Regular	Budget Estimate 1882-83
	Rs	Rs	Rs	Rs
University	57,284	57,550	57,550	60,220
Direction	40,598	41,660	42,640	43,150
Inspection	190,289	197,000	202,120	207,000
Government Colleges	229,335	239,500	242,500	242,000
Government Schools	180,636	184,100	186,300	187,100
Technical Schools	47,322	36,000	47,800	47,800
Scholarships	19,482	19,000	19,000	19,000
Government Book Depôt	5,553	5,628	"	"
Grants-in-aid	233,579	287,000	270,500	274,700
Miscellaneous	11,504	17,882	12,000	12,000
Contributions from Provincial to Local Funds	2,917	"	"	"
	1018,499	1085,320	1080,410	1092,970

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Government of Madras — Civil Estimate.

From the 1st April 1882 to 31st March 1883.

2095/7

Number 1880-81	Number 1881-82	Number 1882-83	Charges.	Actuals 1880-81	Estimate 1881-82 Budget	Estimate 1881-82 Regular	Budget Estimate 1882-83
				Rs	Rs	Rs	Rs
			University.				
1	1	1	Registrar	3600	3600	3600	3600
8	8	8	Establishment	1647	1680	1680	1860
			Fees to Examiners	39800	40550	40550	42240
			Miscellaneous	12237	11720	11720	12520
				57284	57550	57550	60220
			Direction.				
1	1	1	Director of Public Instruction	24316	24400	24400	25000
18	23	23	Establishment	12306	11560	12340	12450
			House Rent	"	1200	1400	1200
			Travelling Allowances	947	2000	2000	2000
			Official Postage	739	1000	1000	1000
			Miscellaneous	2290	1500	1500	1500
				40598	41660	42640	43150
			Inspection.				
7	7	7	Inspectors of Schools & Inspectress of Girls' Schools	66159	73200	72000	74580
28	28	28	Establishment	8540	7648	7648	7824
			Contingencies & temporary Establishments		3192	3192	3264
			Travelling Allowances	13253	13500	13500	14500
38	40	40	Deputy Inspectors of Schools and Deputy Inspectress of Girls' Schools	55837	58500	60200	61980
76	79	80	Establishment	11422	9150	9330	9654
			Contingencies		2280	2350	2400
			Travelling Allowances	28050	30000	29000	29860
			Superintendent of Hill Schools	1361	1120	1360	1360
			Muhammadan Inspecting School Master, Madras	"	540	540	564
			Official Postage	2959	3100	3000	3400
			Miscellaneous	2708	"	"	1334
					202230		210650
			Deduct expected Savings		5230		3650
				190280	197000	202120	207000

Number 1880-81	Number 1881-82	Number 1882-83	Charges.	Actuals 1880-81	Estimate 1881-82 Budget	Estimate 1881-82 Regular	Budget Estimate 1882-83
				Rs	Rs	Rs	Rs
			Government Colleges.				
10	10	10	Principals and Headmasters	36951	64840	64840	65160
8	8	8	Professors & Assistants, including Superintendent of Vernacular Literature of the Presidency College	49020	58130	58130	59670
115	112	108	Masters and Teachers	123740	102384	100000	100364
1	1	1	Librarian	360	360	360	360
75	75	76	Establishment, including 7 punkah pullers at Rs 3-8-0 each	7418	7374	7374	7476
			Ordinary Contingencies		4984	4506	4984
			Furniture, apparatus and other Special contingencies	8104	2500	2500	2000
			Laboratory charges		1800	1200	1200
			Gymnasium		"	"	500
			Travelling Allowances	721	200	200	300
			Library Allowance	3021	2300	3390	2450
			Prizes do		1490		1500
					246362		245964
			Deduct expected savings		6862		3964
				229335	239500	242500	242000
			Government Schools, High, Middle & Primary.				
333	334	334	Headmasters, Masters & Teachers	123046	130054	125000	131988
94	98	100	Establishment	5982	6162	6162	6162
			House Rent	1909	2280	1900	1752
			Ordinary Contingencies		3336	3000	3306
			Furniture, Apparatus and other Special Contingencies	6574	3506	3506	3506
			Laboratory Charges		"	"	50
			Gymnasium do		"	"	2000
			Library Allowance	2120	2424	3832	2436
			Prize Allowance		1751		1763
			Travelling Allowances	640	1000	600	600
					150513		153563
			Deduct expected savings		13513		13563
				140000	137000	140000	140000

Government of Madras — Civil Estimate.

From the 1st April 1882 to 31st March 1883.

2095/8

Numbers 1880-81	Numbers 1881-82	Numbers 1882-83	Charges	Actuals 1880-81	Estimate 1881-82 Budget	Estimate 1881-82 Revised	Budget Estimate 1882-83
				Rs	Rs	Rs	Rs
			Girls' Schools.				
34	34	44	Masters and Teachers	3725	4137	5000	6126
13	13	14	Establishment.	562	555	555	612
			House Rent	221	324	374	442
			Ordinary contingencies		366	305	317
			Furniture & other Special contingencies	343	200	200	453
			Library Allowance		"	"	72
			Prize Allowance		72	66	78
					5654		
			Deduct expected savings.		54		
				4856	5600	6500	8100
			Normal Schools.				
27	27	25	Principals, Headmasters & Teachers.	20752	23778	23428	22820
21	21	20	Establishment	1594	1536	1511	1476
			House Rent	122	504	684	684
			Ordinary contingencies		900	875	840
			Furniture & other Special contingencies	1034	700	700	500
			Gymnasium Charges		"	"	200
			Library Allowance	326	385	385	410
			Prize Allowance				
			Travelling Allowances	148	300	200	200
			Female Normal School	11138	11930	8017	11930
					40033		39060
			Deduct expected Savings.		2033		4060
				35114	38000	35800	35000
			Prizes in colleges & Schools	395	"	"	"
			Total colleges & schools.	40997	42360	42800	42900
			Technical Schools.				
			School of Industrial Arts	43715	34960	44000	44000
			Ordnance Artificers' School	3607	3800	3800	3800
					38760		
			Deduct expected Savings.		2760		
				47322	36000	47800	47800

Numbers 1880-81	Numbers 1881-82	Numbers 1882-83	Charges	Actuals 1880-81	Estimate 1881-82 Budget	Estimate 1881-82 Revised	Budget Estimate 1882-83
				Rs	Rs	Rs	Rs
			Scholarships.				
			In Colleges	6328	6000	6000	6000
			In High & Middle Schools	13154	580	580	580
			In Normal Schools		15600	12420	14640
			In Girls' Schools	"	"	"	280
					22180		21500
			Deduct expected savings.		3180		2500
				19482	19000	19000	19000
			Government Book Depôt				
1	1	"	Curator of Government Books	2400	2400	"	"
8	8	"	Establishment	3153	3228	"	"
				5553	5628	"	"
			Grants-in-aid.				
			Salary grants to colleges & Middle schools for Boys	132923	144000	136000	134000
			Do to Normal schools		4500	4000	2000
			Scholarship grants to Normal schools				3000
			Salary grants to Industrial schools		2500	2500	3000
			Do Normal schools for girls				1700
			Scholarship grants to do	29786	3000	3000	2800
			Salary grants for Girls' schools		43000	36000	36000
			Payments by Results	66874	85000	85000	85000
			Building grants	643	"	"	"
			Grants to Elementary schools	2459	"	"	"
			Grants to Municipal Funds	894	2000	"	"
			Do Local Funds	"	3000	"	"
			Gymnasium grants	"	"	300	1000
			Grants for Science apparatus	"	"	500	1500
			Book and map grants	"	"	1700	2000
			School furniture grants	"	"	1500	2000
			Grants for Tools & for Industrial schools	"	"	"	700
				233579	287000	270500	274700

Number.

Charges.	Actuals 1880-81	Estimate, 1881-82 Budget	Revised	Budget Estimate 1882-83
	Rs	Rs	Rs	Rs
Miscellaneous.				
Purchase of Oriental Manuscripts	3838	5684	4000	5684
Translators	1000	1200	1000	1000
Gymnasia	299	1000	1000	"
Preparation & Editing of Books	5757	4000	4000	4000
Miscellaneous		2998	2000	3000
Departmental Examination charges	610	4000	"	200
		18882		13884
Deduct expected savings		1000		1884
	11504	17882	12000	12000

N.B Average Number of Students in Colleges.

Presidency College	470	415	470	470
Kumbakonam do	344	380	240	240
Rajahmundry do	229	250	250	270
Berhampore do	183	220	180	180
Bellary do	149	180	200	250
Cuddalore do	160	150	200	200
Salem do	299	230	230	230
Madura do	257	254	254	250
Calicut do	192	168	200	170
Manzalore do	184	214	214	200

Office of the Director of Public Instruction, Ootacamund, 5 October 1881

K. L. Singh

Director of Public Instruction

Statement Shewing the Receipts and Charges of the Education Department during the Year 1880-81.

2095/179

2095/1

Heads	Amount	Total	Remarks.
Receipts			
XIX Education			subject to alteration till the Finance and Revenue Accounts of India are closed by the Comptroller General.
Fees, Government Colleges	6643-6		
Fees Government Schools	99010 10 3		
Sale Proceeds of Books	6033-4		
Miscellaneous	74864 3		
		178968	
3. Refunds & Drawbacks. Education		64	
Charges.			
22. Education.			
University			
Registrar	3600--		
Establishment	16468-		
Fees to Examiners	39800--		
Official Postage	685--		
Miscellaneous	11552 3 9		
	57283 11 9		
Deduct Transferred from University Fee Fund	57283 11 9		
Direction			
Director of Public Instruction	24316 7 3		
Establishment	12306 4 6		
Travelling Allowances	946 8 5		
Teachers Certificate Examination Charges	610--		
Official Postage	738 4-		
Miscellaneous	2290 2 4		
		41208	
Inspection			
Inspectors of Schools	66158 4 10		
Allowances for Clerks and Contingent Expenses	8540 6 10		
Travelling Allowances	13252 11 4		
Deputy Inspectors of Schools	55837 5 8		
[illegible]	[illegible]		
Travelling Allowances	28049 13 8		
Inspection of Lower Class Schools	---		
Superintendent of Hill Schools	1361 6-		
Official Postage	2958 12 6		
Miscellaneous	2708 2 6		
		190289 6	
Carried over		231497-	

Heads	Amount	Total	Remarks
Brought forward		231.497 8 .	
22 Education (Continued)			
Government Colleges General			
Principals	36.950 15 6		
Professors and Assistant Professors	49.019 10 2		
Masters and Teachers	123.739 11 10		
Librarian	360 . .		
Clerks and Servants	7418 2 6		
Travelling Allowances	721 2 2		
Official Postage	122 4 .		
Value Books, Scientific Instruments and Apparatus.	3020 10 2		
Cost European Stores	108 2 10		
Miscellaneous	7874 2 4		
		229.334 13 6	
Government Colleges Special			
Principal	10.389 . .		
Masters and Teachers	15255 3 9		
Travelling Allowances	132 4 6		
Librarian	360 . .		
Clerks and Servants	1904 14 .		
Stipendiary Students	3273 1 8		
Official Postage	46 11 .		
Books and Instruments	276 13 .		
Miscellaneous	1436 7 9		
		33.074 7 8	
Government Schools			
High, Middle and Low			
Head Masters, Masters and Teachers	123.045 10 9		
Clerks and Servants	5.981 13 3		
Library Books and Maps	2.120 6 7		
Travelling Allowances	639 10 .		
House Rent	1.909 12		
Official Postage	201 14 .		
Miscellaneous	6372 9 6		
		140.211 1 .	
Girls' Schools			
Masters and Teachers	3725 5 6		
Establishment	561 15 1		
Miscellaneous	342 13 6		
House Rent	226 . .		
		4856 2 1	
Carried over		639034 . 6	

Heads	Amount	Total	Remarks
Brought forward		6 .	6
2095/10			2095/10
22 Education (Continued)			
Normal School or Training College			
Head Masters, Masters & Teachers	207 51 15 1		
Clerks and Servants	1594 . 1		
Library Books and Maps	326 2 4		
Travelling Allowances	148 4 .		
Official Postage	29 2 6		
House Rent	122 . .		
Cost of European Stores	7 12 5		
Miscellaneous	996 8 9		
Female Normal Schools	1137 7 10		
		351 5 .	
Technical Schools			
School of Industrial Arts	437 05 14 7		
Do of Ordnance Artificers	36 07 3 .		
Cost of European Stores	9 3 10		
		47 5 5	
Scholarships.			
In Colleges	63 28 7 11		
In Schools	131 63 13 6		
		195 5 5	
Prizes.			
In Colleges	39 12 .		
In Schools	355 3 5		
		39 15 5	
Government Book Dept			
Curator	24 00 . .		
Establishment	31 53 5 4		
		55 5 4	
Grants-in-aid.			
To Schools	1322 92 11 3		
To Girls Schools	29 85 13 .		
To Private Educational Buildings	6 43 . .		
To Elemosynary Schools	24 59 1 .		
To Municipal Funds	8 93 12 .		
		1664 5 6	
Payments by Results		664 9 9	
Carried over		9807 9 44	

	Amount	Total	Remarks
Brought forward		9,80,479 4 4	
22 Education (Contd)			
Miscellaneous.			
Purchase and Collection of Oriental Manuscript	3838 . .		
Printers	1000 . .		
Pensions	298 15 .		
Miscellaneous	5756 6 11		
		10893 5 11	
Total Charges		9,91,372 10 3	
Adjusting Receipts			
Contributions from Provincial & Local Funds		2917 8 .	
Fort Saint George Accountant General's 18th August 1881			

H. S. Groves
Assistant Accountant General
for Accountant General

To
The Director of Public Instruction, Madras.

L. B. Fry

(True Copy)

Director of Public Instruction

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

2095/80

READ the following letter from the Director of Public Instruction, Madras, dated 5th October 1881 No. 11/536a.

Order thereon. 31st Oct/81. No 2095.

The budget-estimate of receipts of the Educational department amounts to Rs. 2,33,050. ~~The total of the amounts entered opposite the several heads~~ has been wrongly entered, to Rs. 2,32,970. This is higher than the current year's estimate by Rs. 7,730, but less than the actuals for 1880-81 by Rs. 5723. The chief differences appear under the following

Actuals.
1878-79. Rs. 2,04,140
1879-80. " 2,16,172
1880-81. " 2,38,773.
Estimates.
1881-82. " 2,25,320.
1882-83. " 2,33,050.

following heads:-

	More	Less
Fees in Govt. Arts Colleges		4,000
" Govt. Schools	2000	
Departmental Examinations for receipts		3800
Fees & other receipts from the University	2670	-
Recovery on account of the Book Depôt	-	5628
Proceeds of sale of articles manufactured in the School of Arts	11,340	
Refunds &c	1,000	
Gymnastic class fees	3000	

As the actuals in 1880-81 reached Rs. 2,38,773, the estimate for 1882-83 will be fixed at Rs. 2,35,000.

2. The charges are estimated at Rs. 10,92,970 or Rs. 7650 above the estimate for the current year. The variations are shown below, and their causes stated by the Director:-

Actuals.
1878-9- Rs. 10,54,704.
1879-80- " 10,25,998.
1880-81- " 10,18,499
Estimates.
1881-82 - " - 10,85,320
1882-83 - " - 10,92,970.

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	More	Less.
University	2670	"
Direction	1490	"
Inspection	10,000	"
Govt. Colleges	2500	"
Govt. Schools	3000	"
Technical Schools	11,800	"
Govt. Book Depôt	"	5628.
Grants in aid	"	12300
Miscellaneous	"	5882
	31,460	23,810
	23,810	
	7650.	

As in previous years, the receipts and charges under "University" balance one another.

The increase under "Direction" is on account of the increments to the Director's salary and the salaries of his increased office establishment.

The increase under "Inspection"

"Inspection" "Government colleges" and "Schools" is chiefly due to increments to the pay of Inspectors, Principals and Professors, under the revised scale sanctioned by the Secretary of State for graded officers of the department.

The scale of establishment for Government girls schools sanctioned in G.O. No. 316, dated 20th August 1880, has up to the present not been adopted in full; provision has now been made for it.

The provision under "Technical Schools" is based on the past years actuals, which are Rs. 11,322 more than the estimate

estimate for 1881-82.

Since the "Book depôt fund" was formed the receipts and charges on its account have been struck out of this budget. 2095 / 2077 22

The decrease under "Grants-in-aid" is chiefly due to the enforcement of the new rules and to the unexpectedly small demands for new or enhanced grants for girls' schools.

For Miscellaneous purposes a provision of Rs. 12,000 is considered sufficient.

Looking to the actuals of the past three years, which at the highest reached only Rs. 10,54,704, the

20 Government

Government resolved again to fix the estimate for 1882-83 at Rs. 10,75,000.

3. The estimates are passed as follows.

Receipts — Rs. 2,35,000
Charges — " 10,75,000.

To
The Director of Public Instruction
" Accounts General
with statement of Contingencies

A.S.P. 22/10/81

140-35

Dec/85
10/11

2095/23

2095/23

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Educational Dept
Jan 1852-3

Govt. of {188 } Madra

Dated
Recd. } 188 , No.

Nos.

2095
34

C28/10

Govt. of 1881 Madras.

DISPOSED OF

31 OCT 81

BY. B. O. No. 2095

Budget Estimate of the P.C.
Dept for 1882-83, received.