Archives I · 10,006—16-8 77.

(1) Number of pages 68

39 (2) Date of repair 5/87

(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Judl. DEPARTMENT

G.O. No. / B.P. No.	2012	Press. / Mis.
Dated	18 . 10. 1881 ~~197~~.	

Not to be folded or roughly handled

23+1

(24)

A No. (18 [illegible])
(8D)

2012/1

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

18th October 1881, No. 2012.

Budget Estimate.

Read the following paper :—

From Surgeon-General W. R. CORNISH, F.R.C.S., C.I.E., Surgeon-General with the Government of Madras, to the Chief Secretary to Government, dated Fort St. George, 28th September 1881, *No.* 269 [*Current No.* 2680].

I have the honor to submit the Provincial Service Budget Estimate of the Medical Department for 1882-83 for the consideration and orders of the Honorable the Governor in Council.

2. CHARGES.—The following abstract contrasts the estimated charges with the budget grants for 1881-82 and the approximate expenditure for 1880-81 as furnished by the Accountant-General :—

Headings of Charges.	Budget Estimate for 1882-83.	Budget Grant for 1881-82.	Approximate Expenditure for 1880-81.		
	RS.	RS.	RS.	A.	P.
Medical Establishment	136,895	135,506	92,902	12	0
Hospitals and Dispensaries	368,746	371,686	3,24,685	13	9
Lunatic Asylums	75,350	73,224	61,506	12	11
Medical College and Schools	80,124	60,789	58,766	12	0
Health Officer's Department	10,900	16,900	13,227	0	0
Grant for Medical Purposes	3,000	3,000	2,891	12	3
Total ..	675,015	6,61,105	5,53,980	14	11

3. The total estimated charges for 1882-83 are Rs. 13,910 and Rs. 1,21,034 in excess of the grant for the current year and approximate expenditure in 1880-81 respectively.

4. The increase of Rs. 13,910 against the grant is chiefly attributable to provision having been made for the Hospital for Women and Children (formerly budgeted for by the Madras Municipality) in accordance with the marginally-noted Order of Government. As stated above estimate is also in excess of the estimates in 1880-81, which is *not only* due to there being little or no expenditure under the marginally-noted headings during the year in question for which provision has only been made in the current year's budget estimate, but also to the lesser expenditure under diets, &c., of the Madras Civil Hospitals including Lunatic Asylum than in previous years owing to the very low rates tendered for by the contractors.

G.O., No. 2207, of 24th November 1880, Financial Department.

Medical Establishment.

Pay of Medical Subordinates (reserve and official postage).

Travelling allowance for District Surgeons.

Hospitals and Dispensaries.

Petty Repairs and Construction.

5. MEDICAL ESTABLISHMENT—(*a.*) The charges under this heading are Rs. 1,389 in excess of the current year's grant. This is chiefly due to the increased establishment sanctioned in the marginally-noted Government Order for the Office of the Surgeon-General with the Government of Madras. The allotment for my office is provided here in accordance with the accounts of the Accountant-General.

G.O., No. 1516, of 20th August 1881, Financial Department.

(*b.*) I am still of opinion that it is not practicable, until further experience has been gained, to state what portion of the charge for reserve Medical Subordinates should be charged to each Local Fund Circle.

This office letter, No. 500, of 6th November 1880.

(*c.*) The causes of increase or decrease in the other items are explained in the remark column of the budget.

6. HOSPITALS AND DISPENSARIES—(*a.*) Under this head the estimated charges exclusive of the provision* made for the Women and Children Hospital in accordance with G.O., No. 2207, of 24th November 1880, Financial Department, are less than the current year's grant by Rs. 22,090. It is chiefly due to the pay of Principal and Professors of the Medical College having been debited to the heading Medical College and Schools.

	RS.
* Establishment, diet, &c.	17,150
European medical stores	2,000
Total ..	19,150

G.O., No. 271, of 14th February 1881, Financial Department.

(*b.*) The estimates for petty constructions and repairs required by the notifications published in the *Fort St. George Gazette* of 7th September 1880 cannot be submitted in the absence of details, which the Public Works Department is unable to furnish till the end of the year as per Government Order in the margin. Reference to remarks in the remark column of estimate with regard to provision for repairs, &c., is solicited.

G.O., No. 275, of 15th February 1881, Financial Department.

(*c.*) The provision made for the Women and Children Hospital is in excess of the current year's grant by Rs. 1,180. This increase is due to increased provision under "Diet, &c.," owing to certain patients having been transferred from the Lying-in Hospital. A corresponding decrease has been made in the charges connected with the Lying-in Hospital.

Grant for 1881.	Estimate, 1882-83.
RS.	RS.
17,970	19,150

(*d.*) The increase or decrease, as the case may be, in other instances is explained in the remark column of the budget.

7. LUNATIC ASYLUMS.—The estimated charges under this heading are Rs. 2,126 in excess of the current year's grant. Explanation as to increase or decrease is given in the remark column of the budget estimate.

8. MEDICAL COLLEGE AND SCHOOLS.—Under this heading also there is an increase of Rs. 19,335 as compared with the current year's grant. The excess is chiefly due to the provision of pay of Principal and Professors of the College in reference to the marginally-noted Order of Government. The causes of increase or decrease in other charges is given in the remark column of estimate.

G.O., No. 271, of 14th February 1881, Financial Department.

9. HEALTH OFFICER'S DEPARTMENT.—The estimated charges are less than the current year's grant by Rs. 6,000, which is due to the appointment* of Surgeon, 2nd District, as Health Officer on Rs. 400 per mensem and to the saving in the rent of Health Offices.

* G.O., No. 696, of 25th May 1881, Public Department.

2012/2

10. GRANT FOR MEDICAL PURPOSES.—The current year's grant has been repeated.

11. ESTIMATES OF RECEIPTS.—The following abstract shows the probable receipts, giving a total of Rs. 1,23,568 :—

	RS.
Medical College Fees	9,821
Hospital Receipts	8,252
Lunatic Asylums	17,752
Medicines sold by Civil Surgeons	664
Contributions	990
Recovery from Municipalities or account of proportionate cost of Medical College	17,487
Recovery from Local Funds, Act IV of 1881, of proportionate cost of Medical College	39,695
Miscellaneous	8,907
Contribution by the Madras Municipality for the maintenance of Madras Government Hospitals	20,000
Total ..	1,23,568

In framing this estimate ten per cent. has been added to the approximate receipts in 1880-81 furnished by the Accountant-General except in the case of last item.

12. A statement showing details of contingencies is enclosed.

ORDER THEREON, 18th October 1881, No. 2012.

		RS.
Actuals ..	1878-79	65,791
	1879-80	86,075
	1880-81	94,157
Estimates ..	1881-82	94,679
	1882-83	1,23,568

The budget estimate of receipts for 1882-83 amounts to Rs. 1,23,568 against Rs. 94,679 for the current year. The differences are shown below :—

—	1881-82.	1882-83.	More.	Less.
	RS.	RS.	RS.	RS.
Medical College Fees	6,512	9,821	3,309	..
Hospital Receipts	10,910	8,252	..	2,658
Lunatic Asylums	16,170	17,752	1,582	..
Medicines sold by Civil Surgeons	1,722	664	..	1,058
Contributions	550	990	440	..
Recovery from Municipality on account of proportionate cost of Medical College	7,406	17,487	10,081	..
Recovery from Local Funds, Act IV of 1871, of proportionate cost of the Medical College ..	46,198	39,695	..	6,503
Miscellaneous	5,211	8,907	3,696	..
Contribution by Madras Municipality for maintenance of Madras Government Hospitals ..	20,000*	20,000	20,000	..
	94,679	1,23,568	39,108	10,219
	..	..	10,219	..
	..	..	28,889	..

* Held in suspense.

		RS.
Actuals	1878-79	7,07,701
	1879-80	5,66,476
	1880-81	5,53,981
Estimates	1881-82	6,61,105
	1882-83	6,75,015

2. The charges for 1882-83 are estimated at Rs. 6,75,015 against Rs. 6,61,105 for the current year. The variations are shown below :—

—	1881-82.	1882-83.	More.	Less.
	RS.	RS.	RS.	RS.
Medical Establishment	1,35,506	1,36,895	1,389	..
Hospitals and Dispensaries	3,71,686	3,68,746	..	2,940
Lunatic Asylums	73,224	75,350	2,126	..
Medical College and Schools	60,789	80,124	19,335	..
Health Officer's Department	16,900	10,900	..	6,000
Grant for Medical Purposes	3,000	3,000	..	..
Total	6,61,105	6,75,015	22,850	8,940
	..	..	8,940	..
	..	..	13,910	..

G.O., No. 2207, dated 24th November 1880.

The increase is principally due to a provision of Rs. 19,150 for the Hospital for Women and Children for which the Madras Municipality had hitherto budgeted, and towards the cost of which and other hospitals in Madras, excepting the Triplicane Hospital and the Out-patient Department of the Black Town Dispensary, they have consented to the payment of a contribution of Rs. 20,000. Excluding this provision, there is a decrease of Rs. 22,090 under "Hospitals and Dispensaries" mainly on account of the transfer of the pay of the Principal and Professors of the Medi[illegible] College to the debit of "Medical College and Schools," causing a corres[illegible]ing increase under the latter head.

3. The estimates are passed as follows for inclusion in the Provincial Services Budget :—

	RS.
Receipts	1,23,568
Charges	6,75,015

(True Extract.)

Chief Secretary.

To the Surgeon-General with the Government of Madras.
" Accountant General, with statement of contingencies.

Exd. J. W. Fischer.

2012/3

5,66,476 · 5,53,981
3,34,607 · 3,29,787
9,01,083 · 8,83,768

6,61,105
3,40,000
10,01,105

Govt. of (1881) Madras.

FINANCIAL.

To

THE SURGEON-GENERAL
WITH THE GOVT. OF MADRAS,
&c., &c., &c.

Dated October, 18th.

Issued

Recd. *Encl.*

G.O., 18th October 1881, No. 2012.

OCTOBER.

Budget Estimate of the Civil Medical Department for 1882-83, reviewed.

10

No. 269.

Office of the Surgeon Genl
with the Govt of Madras
Fort Saint George 28 Sept /81

CURRENT No. 2680

From

The Surgeon General 2018/13
with the Govt of Madras

To

The Chief Secretary to Govt
Financial Department

DISPOSED OF
18 OCT 81
No.

Sir

I have the honor to submit the Provincial service Budget Estimate of the Medical Department for 1882-83 for the consideration and orders of the Honorable the Governor in Council.

Charges.

2. The following abstract contrasts the estimated charges with the Budget grants for 1881-82 and the

the approximate expenditure for 1880-81 as furnished by the Accountant General.

Heddings of charges.		Budget Estimate for 1882-83.	Budget grant for 1881-82	Approximate expenditure for 1880-81		
		Rs	Rs	Rs	a	p
Medical Establishment	+ 1889	136,895	135006	92902	12	"
Hospitals & Dispensaries	- 2940	368746	371686	324685	13	9
Lunatic Asylums	+ 2126	75350	73224	61506	12	11
Medical College & Schools	+ 19335	80124	60789	58766	12	"
Health Officers Depart	- 6000	10900	16900	13227	"	"
Grant for Medical Purposes		3000	3000	2891	12	3
Total		675015	661105	553980	14	11

3 The total estimated charges for 1882-83 are Rupees 13910 and Rs 121034 in excess of the grant for the current year and approximate expenditure in 1880-81, respectively.

4 The increase of Rs 13910 against the grant is chiefly

20

attributable to provision having been made for the Hospital for Women and Children (formerly budgetted for by the Madras Municipality) in accordance with the marginally noted order of Government. As stated above estimate is also in excess of the estimates in 1880-81 which is not only due to their being little or no expenditure under the marginally noted headings during the year in question for which provision has only been made in the current year's Budget Estimate but also to the lesser expenditure under Diets &c of the Madras Civil Hospital including Lunatic Asylum.

2012/14

G.O No 2207 of 24 Novr 1880. F. Deptt

Medical Establishment
Pay of medical subordinates (reserve) & official postage
Travelling allowance for District surgeons
Hospitals & Dispensaries
Petty repairs. Construction.

than

than in previous years owing to the very low rates tendered for by the Contractors.

5. Medical Establishment.

(a.) The charges under this heading are Rupees 1389 in excess of the current year's grant. This is chiefly due to the increased establishment sanctioned in the marginally noted G.O. for the Office of the Surgeon General with the Government of Madras The allotment for my office is provided here in accordance with the accounts of the Accountant General.

G.O No 1516
of 20 Augt 18
F Departt.

(b) I am still of opinion that it is not practicable until further experience has been gained to state what portion of the charge for reserve Medical

This Office
letter No 500
of 6 November
1880.

Medical Subordinates, should be charged to each Local Fund Circle.

(c) The causes of increase or decrease in the other items are explained in the remark column of the budget.

2012/15

5. Hospitals & Dispensaries.

(a.) Under this head, the estimated charges exclusive of the × provision made for the Women & Children Hospl in accordance with G.O No 2207 of 24th November 1880 Financial Department are less than the current year's grant by Rs 22090. It is chiefly due to the pay of Principal and Professors of the Medical College having been debited to the heading Medical College & Schools.

	Rs
Establt Diet &c	17150
European Medl Subns	2000
	19150

G.O No 271 of
14 Feby 1881 F.D.

(b). The Estimates for petty

constructions and repairs required by the Notifications published in the Fort Saint George Gazette of 7 September 1880, cannot be submitted in the absence of details which the Public Works Departt is unable to furnish till the end of the year as per G.O. (in the margin.) Reference to remarks in the remark column of Estimate with regard to provision for Repairs &c is solicited.

G.O. No 275
of 15 Feby/81
P.W. Departt

(c) The provision made for the Women & Children Hospital is in excess of the current years grant by Rs 1180. This increase is due to increased provision under "Diet &c" owing to certain patients having been transferred from the Lying in Hospital. A corresponding decrease has been made in the charges connected with the Lying in Hospital.

Grant for 1881	Estimate 1882-83
17970.	19150

(d). The increase or decrease as the case may be in other instances is explained in the remark column of the Budget

7. Lunatic Asylums. The estimated charges under this heading are Rupees 2126 in excess of the current years grant. Explanation as to increase or decrease is given in the remark column of the Budget Estimate.

8. Medical College & Schools

Under this heading also there is an increase of Rs 19335 as compared with the current years grant. The excess is chiefly due

due to the provision of pay of Principal and Professors of the College, in reference to the marginally noted order of Govt

The causes of increase or decrease in other charges is given in the remark column of Estimate.

G. O No. 271 of 24 Febry. 1881 F. Departt

9. Health Officers Department

The Estimated charges are less than the current years grant by Rs 6000. which is due to the appointment[x] of Surgeon 2d District as Health Officer on Rs 400 per mensem and to the saving in the pay of Health Officer.

x G. O No 696 of 23 May 181 Public Deptt

10. Grant for medical purposes.

The current years grant has been repeated.

---

11 **Estimates of Receipts.** The following abstract shows the probable receipts giving a total of Rs. 123,568.

2012/17

Medical College fees	9821
Hospital Receipts	8252
Lunatic Asylums	17752
Medicines sold by Civil Surgeons	664
Contributions	990
Recovery from Municipalities on account of proportionate cost of Medl College	17487
Recovery from Local Fund Act IV of 1871 of proportionate cost of Medl College	39695
Miscellaneous	8907
Contribution by the Madras Municipality for the maintenance of Madras Govt Hospls	20,000.
Total	123,568

5720/17

In framing this Estimate ten per cent has been added to the approximate receipts in 1880.81. furnished by the Accountant General except in the case of last item.

12. A statement shewing details of contingencies is enclosed

I have the honor to be
Sir
Your most Obed^t Servant

W.R. Cornish

Surgeon General
with the Govt of Madras.

2012/18

Fin. (1881) Dept
(Budget)
From

The Sur. General
with the Govt of
Madras

No 269

Dated 28 Sept/81
R/ 2 Oct.

10 2012/81

CURRENT No. 2680—

Subject
Encl 2

Submits Provincial
Service Budget
Estimate for 1882-83

Civil Budget Estimate Medl. Deptt. for 1882-83.

2012/81

Number 1882-83	Number 1881-82	Abstract	Budget Estimate 1882-83 Rs	Budget Estimate 1881-82 Rs	Approximate Expenditure for 1880-81 Rs	as ps
		Provincial Services				
		Medical Department				
1	1	Surg. Genl. with the Govt of Madras	30,000	30,000	27,500	. .
1	1	Secty. to the Surg. Genl.	10,500	10,500	8732	10 1
		Allowance to Brigade Surgeons, Surgeons Major and Surgeons	24300	24,660	26,069	15 4
3	2	Native Surgeons	8100	5700		
7	8	Apothecaries	14538	16,338	16193	8 10
6	6	Hospl. Assistants	3240	3480	1986	5 10
		Medl. Subordinates (Reserve)	13,000	13,000	.	. .
27	24	Establishment & Servants	8232	6708	5478	12 6
		Travelling Allowance	22,200	22,200	3877	12 5
		Special postage	1770	1760	581	9 6
		Miscellaneous	715	860	2482	1 6
		Service Telegram	300	300		
		Total Rs	1,36,895	1,35,506	92,902	12 .

Civil Budget Estimate of the Medical Department for 1882 - 83

mber 1881-82	Abstract	Budget Estimate 1882 - 83	Budget Estimate 1881 - 82	Approximate Expenditure for 1880 - 81
	Govt. Hospls & Dispensaries			
7	Surgeons Major & Surgeons	69300	93305	105723 14 3
	Apothecaries & Hospl. Assts.	67205	63005	75100 2 5
6 16	Midwifery Pupils & Midwifery Nurse Pupils	2208	2208	3603 11 1
160	Matrons, Trained Nurses & Men ward attendants	24,002	23402	40307 12 3
9 159	Establishment	19,922	18371	
	Travelling Allowance	„	„	1447 14 10
	Diet of patients Clothing &c	109500	100584	78274 15 7
	Rent of buildings	2766	2802	5103 1 10
	Medicines & Supplies	45000	43000	48759 2 „
	Contingencies & Miscellaneous	5023	4210	24213 3 „
	Freight on Medl. Stores	760	760	
	Contribution for Cocanada Dispy	600	„	
	Advance for Carriage of Civil Medl. Stores	5000	5000	
	Petty Repairs & construction	17460	17460	
			374102	⊙ 382533 13 3
	Deduct provision for Secunderabad Kamptee & Mercara Dispensaries		* 2416	
	Deduct Amount received from Municipalities			57847 15 6
	Total Rs	368746	371686	324685 13 9

⊙ Includes recoveries from Municipalities towards the pay of Medl. Subordinates.

* G.O No 2335 of 25 Feby/81 F.M.

2012/B/5

Number 1882-83	Number 1881-82	Abstract	Budget Estimate 1882 - 83	Budget Estimate 1881 - 82	Approximate Expenditure for 1880 - 81
			Rs	Rs	Rs As Ps
		Lunatic Asylums			
1	1	Superintendent	7800	7800	8840 „ „
4	4	Apothecaries & Hospl. Assts.	6102	5400	6152 8 8
146	141	Establishment	16578	15474	13583 15 5
		Diet Clothing &c	44170	43800	32930 4 10
		Contingencies	700	750	
		Total Rs	75350	73224	61506 12 11
		Medical College & Schools.			
		Pl. of the Medical College &	22200	„	„ „
8	„	Major Professors			
4	4	Minor Professors	7900	7900	24276 5 8
8	8	Asstt. to Professors	20340	20040	
1	1	Asstt. Supt. Dindigul School	2040	2040	2160 „ „
24	24	Establishment	4134	4134	4188 8 6
		Stipends & extra Scholarships	12120	13965	24650 14 7
		Pre-Collegiate Al. Appces & Natl. Med. Pupils	4860	5640	
		Stipends for Pupils to be entertained in 1882-83	2430	2820	„ „
		Library & Prize allowance	1150	1150	3490 15 3
		Contingencies	1350	1400	
		Local Supplies &c	1600	1700	
		Total Rs	80124	60789	58766 12 „

Civil Budget Estimate, Medical Department for 1882 - 83

Number 1882-83	Number 1881-82	Abstract	Budget Estimate 1882 - 83	Budget Estimate 1881 - 82	Approximate Expenditure in 1880 - 81	Remarks
		Health Officers Depth:	Rs	Rs	Rs as ps	
1	1	Health Officer	× 4800	9600	5480 " "	
1	1	Apothecaries	600	600	5930 " "	
3	3	Inspectors	900	900		
3	3	1st Class Gumastahs	720	720		
9	9	2d Do	1620	1620		
1	1	Writers	540	540		
5	5	Servants	420	420		
		House rent	⁜ 1200	2400	1817 " "	
		Contingencies	" 100	100		
		Total Rs	10900	16900	13227 " "	

⁜ Reduced with reference to G.O. No 1855 of 4 August/80. P.D. & with reference to actuals of past year.

× Surgeon 2d Dist: is to be also Health Officer & Supt of Lock Hospl (pay 400 Rs per mensem) vide G.O. No 696 of 25 May/81. P.D.

Abstract	Budget Estimate 1882 - 83	Budget Estimate 1881 - 82	Approximate Expenditure in 1880 - 81
General Abstract			
Provincial Services			
Medl Establishment	136895	135506	92902 12 "
Hospls & Dispensaries & Lock Hospitals	368746	371686	311529 10 5 13146 3 4
Lunatic Asylums	75350	73224	61506 12 11
Medl College & Schools	80124	60789	58766 12 "
Health Officers Depth	10900	16900	13227 " "
Grant for Medl purposes	3000	3000	2891 12 3
Total Rs	675015	661105	553980 14 11

2012/36

Number 1882-83	Number 1881-82	Abstract	Budget Estimate 1882-83	Budget Estimate 1881-82	Remarks
		Grant 19 Marine			
1	1	Apothecary	3300	3300	
1	1	Servant	72	72	
		Hospital Necessaries	15	15	
		Total Rs	3387	3387	
		Grant 24			
		Political Agencies			
1	1	Surgeon Travancore	6600	6600	
1	1	Hospital Assistant	720	720	
1	1	Servant	53	53	
		Travelling Allowance	° 100	50	° Increased with reference to actuals of past year.
		Annual & Half yearly Supplies	100	100	
		Total Rs	7573	7523	

Appendix A. to the Civil Budget Estimate of

Medl. Establishment	Jail allowances &c of Brigade Surgeons Surgeons Major &c 1882-83	1881-82	Native Surgeon & Hony Surgeon 1882-83	1881-82	1st Class Apothecaries 1882-83	1881-82	1st & 2nd Class Asst & Civil Apothecaries 1882-83	1881-82	1st Class Hospl Assistants 1882-83	1881-82	2nd & 3rd Class Hospl & Civil Assistants 1882-83	1881-82	Servants 1882-83	1881-82
Presidency 1st District	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	1 720	1 720	„ „	„ „	„ „	„ „
2nd do	„ „	„ „	„ „	„ „	„ „	„ „	1 840	1 840	„ „	„ „	1 480	1 480	„ „	„ „
3rd do	„ „	„ „	„ „	„ „	1 3300	1 3300	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
4th do	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	1 720	1 480	„ „	„ „	„ „
Govr's Household	„ „	„ „	„ „	„ „	„ „	„ „	1 1920	1 1560	„ „	„ „	„ „	„ „	1 84	1 84
Ganjam	„ 900	„ 900	„ „	„ „	1 2520	1 2520	„ „	„ „	„ „	„ „	2 960	2 960	3 204	3 204
Vizagapatam	„ 1800	„ 1800	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Godavary	„ 1200	„ 1200	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Kistna	„ 600	„ 600	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Nellore	„ 1200	„ 1200	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Chingleput	„ 900	„ 1260	1 3300	1 3300	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
North Arcot	„ 2100	„ 2100	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
South Arcot	„ 1200	„ 1200	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Cuddapah	„ 900	„ 900	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Bellary	„ 1800	„ 1800	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Kurnool	„ 600	„ 600	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Tanjore	„ 1500	„ 1500	1 2400	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Trichinopoly	„ 1200	„ 1200	„ „	„ „	„ „	„ „	„ „	1 1560	„ „	„ „	„ „	„ „	„ „	„ „
Madura	„ 1200	„ 1200	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Tinnevelly	„ 900	„ 900	1 2400	1 2400	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Coimbatore	„ 1200	„ 1200	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Nilgiris	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Salem	„ 1200	„ 1200	„ „	„ „	1 2604	1 3204	1 1644	1 1644	„ „	„ „	„ „	„ „	„ „	„ „
South Canara	„ 600	„ 600	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „
Malabar	„ 3300	„ 3300	„ „	„ „	„ „	„ „	„ „	„ „	„ „	„ „	1 600	1 600	1 72	1 72
			„ „	„ „	„ „	„ „	1 1710	1 1710	„ „	„ „	„ „	„ „	„ „	„ „
Total Rs	„ 24300	„ 24660	3 8100	2 5700	3 8424	3 9024	4 6114	5 7314	1 720	2 1440	5 2520	4 2040	5 360	5 360

the Medl. Department for 1882-83.

Hospital Necessaries 1882-83	Hospital Necessaries 1881-82	Travelling Allowances 1882-83	Travelling Allowances 1881-82	Postage Stamps 1882-83	Postage Stamps 1881-82	Total Budget Estimate 1882-83 Rs	Total Budget Estimate 1881-82 Rs
"	"	"	"	"	"	720	720
"	"	"	"	"	"	1320	1320
"	"	"	"	"	"	3300	3300
"	"	"	"	"	"	480	720
15	20	"	"	"	"	2019	1664
100	100	1000	1000	50	50	5734	5734
"	"	1000	1000	50	50	2850	2850
"	"	1000	1000	50	50	2250	2250
"	"	1000	1000	50	50	1650	1650
"	"	1000	1000	50	50	2250	2250
"	"	1000	1000	50	50	5250	5610
"	"	1000	1000	50	50	3150	3150
"	"	1000	1000	50	50	2250	2250
"	"	1000	1000	50	50	1950	1950
"	"	1000	1000	50	50	2850	2850
"	"	1000	1000	50	50	1650	1650
"	"	1000	1000	50	50	4950	4110
"	"	1000	1000	50	50	2250	2250
"	"	1000	1000	50	50	2250	2250
"	"	1000	1000	50	50	4350	4350
"	"	1000	1000	50	50	2250	2250
"	"	200	200	20	10	4468	5058
"	"	1000	1000	50	50	2250	2250
"	"	1000	1000	50	50	2322	2322
"	"	1000	1000	50	50	6060	6060
115	120	19200	19200	970	960	70823	70818

	1882-83	1881-82
Add Amt. for Banghy parcels	300	300
" for L. F. Medl. Subordinates (reserve)	10000	10000
" for Municipal Subordinates (reserve)	3000	3000
" for the Office of the Surg. Genl. with the Govt. of Madras Rs	52772	51388
Total Rs	136895	135506

Remarks

2012/8

(a) Decrease is due to the omission of Guindy Jail allowance vide G.O. No. 2421 of 8th October/80 Fin.

(b) Increase is due to the provision of pay of Native Surgeon now attached to the Raj Hospl. Tanjore in room of 1st C. Asst. Apothecary.

(c) Decrease is due to the posting of a 2nd Class Apothy: to the Kotagherry Dispensary in room of 1st Class.

Increase is due to the provision of house-rent for the Warrant Medl. Officer attached to the Governors Household.

Decrease is due to the posting of a 2nd C. Hospl. Asst. to the 4th Dist. Hospl. in room of 1st Class.

Reduced with reference to actuals of past year.

Increased as the current year's grant seems inadequate.

Increase is due to the additional establishment sanctioned in G.O. No. 1516 of 20th August/81 F.D.

Number 1882-83	Number 1881-82	Office of Surgeon General with the Govt. of Madras	Estimate 1882-83 Rs	Estimate 1881-82 Rs	Remarks
1	1	Surgeon General	30000	30000	
1	1	Secty. to the Surg. General	10500	10500	
13	10	Office Establishment	7140	5616	
9	9	Servants	732	732	
		Contingent expenses	1400	1640	
		Travelling allowance of Surg. General & his establishment	3000	3000	
		Total Rs	52772	51388	

Appending B. to the 1882/83 Civil for the year 1882-83 Budget Estimate

2012/8A

Hospitals & Dispensaries	Eye Infirmary			Lying-in Hospital & Egmore Dispensary			Palleport Lazaretto		Anjengo		St Thomas Mount		Genl Hospl			Leper Hospital		
	Average expenditure for 5 years	Estimate 1881-82	Estimate 1882-83	Average expenditure for 5 years	Estimate 1881-82	Estimate 1882-83	Estimate 1882-83	Estimate 1881-82	Estimate 1882-83	Estimate 1881-82	Estimate 1882-83	Estimate 1881-82	Average expenditure for 5 years	Estimate 1881-82	Estimate 1882-83	Average expenditure for 5 years	Estimate 1881-82	Estimate 1882
Surgeon Major	" "	1 12600	1 10200	" "	1 15000	" "	" "	" "	Abolished Vide G.O. No. 202 of 15 Feby/81. P.O.	" "	" "	" "	" "	2 35700	2 27900	" "	" "	"
Surgeons	" "	" "	" "	" "	" "	1 7800	" "	" "		" "	" "	" "	" "	3 28200	3 23400	" "	" "	"
1st & 2d Class Apothecaries	" "	" "	" "	" "	" "	" "	" "	" "		" "	" "	" "	" "	1 3300	1 3300	" "	" "	"
1st & 2d Class Assth. Apoth & Civil Apoth	" "	1 1920	1 1920	" "	2 2760	2 3120	" "	" "		" "	" "	" "	" "	4 4320	4 5640	" "	1 600	1 1
1st Class Hospl Assistants	" "	" "	" "	" "	1 720	1 720	" "	" "		" "	" "	" "	" "	2 1440	2 1440	" "	" "	"
2d & 3d Class Hospl Assts & Civil Hl Assts	" "	" "	" "	" "	" "	" "	1 480	1 480		1 360	" "	" "	" "	" "	" "	" "	" "	"
Matrons & Nurses and Men Ward attendants	" "	" "	" "	" "	2 1840	2 1800	" "	" "		" "	" "	" "	" "	52 18282	52 18282	" "	" "	"
Midwifery Pupils & Midwifery Nurse Pupils	" "	" "	" "	" "	16 2208	16 2208	" "	" "		" "	" "	" "	" "	" "	" "	" "	" "	"
Clerks	" "	1 420	1 420	" "	1 420	1 420	" "	" "		" "	" "	" "	" "	1 420	1 420	" "	1 240	1 2
Linen woman	" "	" "	" "	" "	" "	" "	" "	" "		" "	" "	" "	" "	1 600	1 600	" "	" "	"
Servants	" "	15 1050	15 1050	" "	31 2229	34 2340	6 356	6 356		" 18	5 312	4 192	" "	63 9804	63 9804	" "	20 1458	20 14
Diet to Patients	" 4112	" 4500	" 4700	" 6677	" 7000	" 5500	" 2000	" 2000		" "	" 140	" 200	" 39798	" 41000	" 40000	" 15417	" 18000	" 18
House-rent & Assessment	" 2766	" 2766	" 2766	" "	" "	" "	" "	" "		36 "	" "	" "	" "	" "	" "	" "	" "	"
Bedding, Clothing & Hospl Miscellanies	" 503	" 600	" 600	" 1321	" 2000	" 650	" "	" "		" "	" 50	" 40	" 4717	" 4000	" 4000	" 1617	" 1800	" 1
Bazaar Medicines & Hl Necessaries	" 403	" 500	" 550	" 1672	" 1700	" 2000	" 140	" 140		" 20	" 120	" 120	" 7339	" 8000	" 8000	" 1288	" 1400	" 14
Contingencies	" 74	" 60	" 60	" 306	" 250	" 470	" 10	" 10		" 5	" 3	" 5	" 1649	" 1500	" 1500	" 455	" 300	"
Charges for pulling punkahs	" "	" "	" "	" "	" "	" "	" "	" "		" "	" "	" "	" "	" 1980	" 1980	" "	" "	"
Carried forward	" "	18 24416	18 22266	" "	54 36087	57 27028	7 2986	7 2986	" "	1 439	5 625	4 557	" "	129 158546	129 146266	" "	22 23798	22 24

# of the Medical Department.

Lock Hospl. Madras						Women & Children Hospital				Nilgiris				Secunderabad			Kamptee			Mercara			Total	
Average expenditure for 5 years		Estimate 1881-82		Estimate 1882-83		Average expenditure for 5 years		Estimate 1882-83		Estimate 1882-83		Est-te 1881-82		Estimate 1882-83	Estimate 1881-82		Estimate 1882-83	Estimate 1881-82		Estimate 1882-83	Estimate 1881-82		Estimate 1882-83	Estimate 1881-82
																							Rs	Rs
"	"	"	1200	"	"	"	"	"	"	"	"	"	"	Omitted in accordance with G.O. No. 335 of 25 Feby/81 F.D.	"	600	Omitted in Accordance with G.O. No. 335 of 25 Feby/81 F.D.	"	"	Omitted in Accordance with G.O. No. 335 of 25 Feby/81 F.D.	"	"	38100	65100
"	"	"	"	"	"	"	"	"	"	"	"	"	"		"	"		"	"		"	"	31200	28200
"	"	1	3300	1	3300	"	"	"	"	"	"	"	"		"	"		"	"		"	"	6600	6600
"	"	"	"	"	"	"	"	1	1560	"	"	"	"		"	"		"	"		"	"	13800	9600
"	"	"	"	"	"	"	"	"	"	1	300	1	300		1	720		"	"		1	720	2460	2900
"	"	2	720	2	780	"	"	1	480	2	840	2	840		"	"		1	240		"	"	2580	2640
"	"	6	1320	6	1320	"	"	1	600	"	"	"	"		"	"		"	"		"	"	22002	21402
"	"	"	"	"	"	"	"	"	"	"	"	"	"		"	"		"	"		"	"	2208	2208
"	"	"	"	"	"	"	"	1	228	"	"	"	"		"	"		"	"		"	"	1728	1500
"	"	"	"	"	"	"	"	"	"	"	"	"	"		"	"		"	"		"	"	600	600
"	"	12	924	12	924	"	"	16	1182	2	168	2	168		1	72		"	"		"	"	17594	16271
"	6281	"	6200	"	6200	"	12880	"	10000	"	"	"	"		"	"		"	"		"	"	86540	78900
"	"	"	"	"	"	"	1500	"	"	"	"	"	"		"	"		"	"		"	"	2766	2802
"	715	"	800	"	800	"	1692	"	1500	"	"	"	"		"	"		"	"		"	"	9400	9240
"	267	"	300	"	300	"	1269	"	1000	"	50	"	200		"	8		"	6		"	50	13560	12444
"	38	"	50	"	50	"	615	"	600	"	50	"	50		"	"		"	"		"	"	3043	2230
"	"	"	"	"	"	"	"	"	"	"	"	"	"		"	"		"	"		"	"	1980	1980
"	"	21	14814	21	13674	"	"	20	17150	5	1408	5	1558	" "	2	1400	" "	1	246	" "	1	770	256161	265617

Remarks

2012/9

Decrease is due to debiting the pay (Rs 450) of the Principal & Professors (Rs 200 each) of the Medl. College to the head "Medl. College & Schools" – Vide G.O. No. 271 of 4th Feby/81 F.D.

Decrease is due to the provision of pay of Junior Officer now appointed in room of Brigade Surgeon Harris retired.

Increase is due to provision of house-rent of one of the two Asstt Apothecaries

—— " —— " —— " — of pay of Asstt Apothy now attached in room of Civil Apothecaries.

—— " —— " —— " —— " — of Asstt Apothy. who will be posted in room of present Civil Apothy.

—— " —— " —— " —— " of 2 gardeners (Rs 6 each) & a Dhoby on Rs 4 sanctioned in G.O.s Nos 838 of 18th Jany/81 & 1085 of 10th August/81 P.D.

Increased as the current year's grant seems inadequate.

Reduced as a few patients were transferred to the Hospl. for Women & Children.

Increased provision is made for Kerosine oil & charcoal required for Laundry & in new Hospl. Wards.

Increase is due to provision of Rs 130 for the Conservancy arrangement in the new Hospl. sanctioned in G.O. No. 473 of 2d Apl/81 P.D. & for Mess Kit of the Midwifery Nurse Pupils costing Rs 117 sanctioned in G.O. No. 915 of 7 July/81 P.D.

Reduced with reference to actuals.

Omitted – No special allowance is sanctioned for charge of Lock Hospl. – Vide G.O. No. 696 of 25 May/81 P.D.

Provision is made for a Writer & Steward on Rs 19 per mensem for the Women & Children Hl. in anticipation of sanction of Govt.

Provision is made in accordance with G.O. No. 2207 of 24 Nov/80 F.D.

Provision is made for the compounder on Rs 10 per mensem sanctioned in G.O. No. 2078 of 8 Nov/80 F.D.

Hospitals & Dispensaries (Contd)	Total Estimate 1882-83 Rs	 Estimate 1881-82 Rs
Brought forward	256161	265617
Add amount for Trained Nurses	2000	2000
" for European Medicines &c	45000	43000
" for freight on Medical Stores	760	760
" Contributed for Cocanada Dispensary	600	
" Contributed from Provincial funds towards the pay &c of Native Surgeons Warrant Medical Officers & Hospital Assts &c attached to the L. Fd & Municipal Dispensaries & 2/3d of Remuneration to Railway Apothecaries sanctioned in G.O's Nos 1708 & 283 of 21 Sept/76 & 26th Jany/77 Fd respectively.	21105	20265
Advance for Carriage of Medl Stores	5000	5000
Petty repairs & Constructions	17460	17460
Amount for Medl Subordinates (15 per cent reserve)	20000	20000
Amt of Contribution from Provl funds Viz 30 Rs allowance for the Apothy per mensem & the pay of Civil Hl Asst attached to the Lying-in Hl in connection with Munegar Choultry	660	"
		374102
Deduct allotment for Secunderabad, Kamptee & Mercara Dispensaries	— " —	* 2416
	368746	371686

* G O No 335 of 25 Feby/81 F.D

Remarks

2012/10

(e) Increase is due to the provision of Rs 2000 for Medl Stores required for the Hospl for Women & Children formerly borne by the Madras Municipality.

(f) Provided in accordance with G.O No 862 of 14 May/81 F.D.

(g) Includes contributions sanctioned in the G.O's noted below.—

G.O No 1500 of 18th August/81 F.D.
—— " —— 896 of 19th May/81 "
—— " —— 2362 of 22d Decbr/80 "
—— " —— 493 of 22d March/81 "
—— " —— 988 of 31st May/81 "

Provision of Rs 300 sanctioned in G.O. No 2308 of 8th Dec/79 F.D for repairs &c of the Leper & Small Pox Hospl at Calicut should be omitted as it is a Municipal institution & that sum is to be appropriated for repairs &c of the Coonoor Dispy for which no provision is made in the G.O referred to.

Provision is made in accordance with G.O. No 71 of 25 Jany/81 P.D.

Appendix C to the Civil Budget Estimate of the Medical Department for 1882-83

2017
11

Lunatic Asylums	Surgeon				Apothecaries Asstt Apothecaries & Civil Apothecaries				Hospl Asstts				Servants				Diet, Bedding & Clothing Bazaar medicines & Hospl. necessaries		Contingencies including Postage labels & Service Telegrams		Total	
	Estimate 1882-83		Estimate 1881-82		Estimate 1882-83		Estimate 1881-82		Estimate 1882-83		Estimate 1881-82		Estimate 1882-83		Estimate 1881-82		Este 1882-83	Este 1881-82	Este 1882-83	Este 1881-82	Este 1882-83	Este 1881-82
Madras	1	7800	1	7800	2	(a) 4062	2	3360	"	"	"		96	11350	95	10638	34700	36600	450	500	58562	58898
Vizagapatam	"	"	"	"	1	1560	1	1560	"	"	"		23	2508	23	2508	(e) 3470	3000	100	100	7638	7168
Calicut	"	"	"	"	"	"	"	"	1	480	1	480	27	(c) 2520	23	2328	6000	4200	150	150	9150	7158
Total Rs	1	7800	1	7800	3	5622	3	4920	1	480	1	480	146	16578	141	15474	44170	43800	700	750	75350	73224

Remarks

(a) Increase is due to provision of pay &c of Asstt Apothy who will be posted in room of present Civil Apothecary.

(b) Increase is due to provision of pay of an Asstt Matron on Rs 25 per mensem & higher rates of pay to warders sanctioned in G.O No 1500 of 27 July /81 F.D.

(c) Provision is made for Rs 32 per mensem being the pay of a Writer & Steward on Rs 10 2 night watchmen on Rs 8 each, a gate peon on Rs 6 per mensem in anticipation of sanction of Govt.

(d) Reduced with reference to actuals.

(e) Increase provision is made for the proposed introduction of the Madras Lunatic Asylum New Diet Scale to the Waltair & Calicut Asylums.

Appendix D. to the Civil Budget Estimate of the Medl. Deptt for 1882-83.

Vol2/12

Medical College & Schools	Madras Medl. College Estimate 1882-83		Madras Medl. College Estimate 1881-82		Dindigul Medl. College Estimate 1882-83		Dindigul Medl. College Estimate 1881-82		Royapooram Pl. Medl. School Estimate 1882-83		Royapooram Pl. Medl. School Estimate 1881-82		Total Estd. 1882-83 Rs	Total Estd. 1881-82 Rs	Remark
Pl of the Medl. College & Major Professors	8	(a) 22200	"	"	"	"	"	"	"	"	"	"	22200	"	(a) Pay of Principal (Rs 400) & Professors (Rs 200 each) of the Medl. College is provided in accordance with G.O. No 271 of 14th Feby/82 L.D.
Minor Professors	3	6500	3	5500	"	"	"	"	1	2400	1	2400	7900	7900	
Asstt Professors	5	15720	5	15720	"	"	"	"	3	(c) 4620	3	4320	20340	20040	(c) Increase is due to the promotion of first Asstt from 2nd class Asstt Apothy to 1st Class.
Asstt Superintendent	"	"	"	"	1	2040	1	2040	"	"	"	"	2040	2040	
Establishment	21	3822	21	3822	"	"	"	"	3	312	3	312	4134	4134	
Stipends & Extra Scholarships	"	9420	"	10752	"	"	"	"	"	2700	"	3243	12120	13965	
Pre. Collegiate Hl. Apper & Nat. Medl. Pupils	"	4860	"	5640	"	"	"	"		"		"	4860	5640	
Stipends for Pupils to be entertained in 1882-83	"	2430	"	2820	"	"	"	"		"		"	2430	2820	
Library & Prize Allowance	"	1000	"	1000	"	"	"	"	"	150	"	150	1150	1150	
Contingencies	"	1200	"	1200	"	"	"	"	"	(b) 150	"	200	1350	1400	(b) Reduced with reference to actuals of past year.
Local Supplies &c.	"	1400	"	1400	"	"	"	"	"	(b) 200	"	300	1600	1700	
Total Rs	37	67552	29	47854	1	2040	1	2040	7	10532	7	10895	80124	60789	

Estimate of Provincial Service Medl. Receipts for the year 1882-83.

Description of Receipt	Actuals 1878-79	1879-80	*1880-81	Estimate 1882-83	Remarks
Medl College fees	4190	5920	8929	9821	* Approximate
Hospital receipts	11633	9909	7502	8252	
Lunatic Asylum receipts	18763	14700	16139	17752	Ten per cent has been added to the approximate receipts in 1880-81.
Medicines sold by Civil Surgeons	2740	1566	604	664	
Contributions	1300	500	900	990	
Recoveries from Municipalities o/a proportionate cost of the Medl. College	4962	6733	15898	17487	⊗ Vide G.O. No 2207 of 24 Nov/80 F.D.
Recoveries from Local Funds Act IV of 1871 o/a of the proportionate cost of the Med. College	13440	41999	36087	39695	
Contribution by the Madras Municipality for the maintenance of Govt. Hospls in Madras	"	"	"	⊗ 20000	
Miscellaneous	8763	4738	8098	8907	
Total Rs	65791	86065	94157	123568	

17487
12100
5387

39695
28600
11095

Office of Surgeon General
with the Govt of Madras
28th September 1881

Wm Cornish
Surgeon General
with the Govt of Madras

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following letter

from the Surgeon General with the Govt. of Madras, dated 28th Septr. /81, No. 269.

Order thereon,

2012/19

The budget estimate of receipts for 1882-83 amounts to Rs 1,23,568 against Rs 94,679 for the current year. The differences are shown below:-

Actuals
1878-9. Rs 65,791.
1879-80. " 86,075
1880-81. " 94,157.
Estimates
1881-82. Rs 94,679.
1882-83. " 1,23,568.

94157
9416
103573

	1881-82 Rs.	1882-83 Rs.	More Rs.	Less Rs.
Medical College fees	6512	9821	3309	-
Hospital receipts	10,910	8252	-	2658
Lunatic Asylums	16,170	17,752	1582	-
Medicines sold by Civil Surgeons	1722	664	-	1058
Contributions	550	990	440	-
Recovery from Munity on account of proportionate cost of Medical College	7406	17,487	10,081	-
Recovery from Local Funds Act IV of 1871 of proportionate cost of Medl. College	46,198	39,695	-	6503
Miscellaneous	5211	8907	3696	-
Contribution by Madras Munity for maintenance of Madras Govt. hospitals	"	20000	20000	-
	94679	1,23,568	39108 10219 28889	10219

2. In reviewing the Madras Municipal budget for the calendar year, the Govt. intimated that they would hold threefifths of their demand on account of contribution for hospitals in suspense. The estimate of receipts from this source during 1882-83, will therefore be reduced to Rs 8000, and the sum total of receipts to Rs 1,11,568.

3. The charges for 1882-83 are estimated at Rs 6,75,015 against Rs 6,61,105 for the current year. The variations are shown below:-

	1881-82 Rs	1882-83 Rs	More Rs	Less Rs
Medical Establishment	1,35,506	1,36,895	1389	-
Hospitals & Dispensaries	3,71,686	3,68746	-	2940
Lunatic Asylums	73,224	75,350	2126	-
Medical College and Schools.	60,789	80,124	19,335	-
Health Officers Dept.	16,900	10,900	-	6000
Grant for Medical purposes.	3000	3000	-	-
	6,61,105	6,75,015	22850 8940	8940

G.O. No 126,
d 25 Jany/81.

This does not seem to be correct. The whole for 80 - and 81. was held in suspense - but this is no reason why the same concession shd be made in 82

WH

Lucy?

Actuals
1878-9. Rs 707,701.
1879-80. " 566,476.
1880-81. " 553,981.
Estimates
1881-82. " 661,105.
1882-83. " 675,015.

Quote the order relieving them of this

What the G.O. of Nov/80 accepted was a lump sum of Rs 20,000 fr. Munic.[x] in lieu of former arrangts & this shd be maintained.

WH

[x] This appears under receipts and the G.O. 24th Nov/80 accepts this contribution as clearing the Municipality in regard to all Hospitals except Triplicane & the out-patients of Vepery - The Women & Childrens hospital is specified in the joint letter from the President & the Surgeon General as one of those of the cost of which the Municipality shd. be relieved by the payment of Rs 20000. HS

The Surgeon Genl. ~~with the Govt~~

7/10/81 [illegible] of Madras

2012/20

The increase is principally due to a provision of Rs 19,150 for the hospital for women & children, for which the Madras Municipality had hitherto budgeted. ~~for~~ Excluding this provision, there is a decrease of Rs 22090 under "Hospitals & Dispensaries" mainly on account of the transfer of the pay ~~pay~~ of the Principal and Professors of the Medical College ~~having, under G.O. No 277, d 14th Feby/81, been transferred~~ to the debit of "a Medical College & Schools", causing ~~and hence an almost~~ a corresponding increase under the latter head.

4. The estimates are passed as follows for inclusion in the Provincial Services budget.

Receipts Rs 1,11,568.
Charges " 6,75,015.

Govt. of {188 } Madras.

Medical (Civil) budget for 1882

To

Dated
Recd. } 188 , No.

Nos.

1 H.E. the Gov
2 Hon W. E. Sullin

E

G.O. (Finl) 2012/81

C11/10
R13/10

Financial Department. 6B

PROCEEDINGS of the MADRAS GOVERNMENT.

2012/81

READ the following letter from

the Surgeon General with the Government of Madras, d/ 28th Septr/81, No 269.

Order thereon, 18th October 1881, No 2012.

Actuals
1878-9. Rs 65,791.
1879-80. " 86,675.
1880-81 " 94,157.
Estimates
1881-82. " 94,679.
1882-83. " 1,23,568.

The budget estimate of receipts for 1882-83, amounts to Rs 123,568 against Rs 94,679 for the current year. The differences are shown below.

	1881-2 Rs	1882-3 Rs	More Rs	Less Rs
Medical College fees	6512	9821	3309	-
Hospital receipts	10910	8252	-	2658
Lunatic Asylums	16,170	17,752	1582	-
Medicines sold by Civil Surgeons	1722	664	-	1058
Contributions	550	990	440	-
Recovery from Municipality on account of proportionate cost of Medical College	7406	17,487	10,081	-
Recovery from Local Funds Act IV of 1871 of proportionate cost of the Medical College	46,198	39,695	-	6503
Miscellaneous	5211	8907	3696	-
Contribution by Madras Mncity for maintenance of Madras Govt. hospitals		20,000	20,000	-
	94,679	123568	39,108 10,219 28,889	10,219

2.

2. The charges for 1882-83 are estimated at Rs 6,75,015 against Rs 661,105 for the current year. The variations are shown below:-

Actuals

1878-9.	Rs 707,701.
1879-80.	" 566,476.
1880-81.	" 553,981.

Estimates

1881-82.	" 6,61,105.
1882-83.	" 6,75,015

	1881-82 Rs	1882-83 Rs	More Rs	Less Rs
Medical establishment	1,35,506	1,36,895	1389	-
Hospitals & Dispensaries	3,71,686	3,68,746	-	2940
Lunatic Asylums	73,224	75,350	2126	-
Medical College & Schools	60,789	80,124	19,335	-
Health Officers Dept.	16,900	10,900	-	6000
Grant for Medical purposes	3000	3000	-	-
	661,105	6,75,015	22,850 8,940	8940
			13,910	

The increase is principally due to a provision of Rs 19,150 for the hospital for women and children for which the Madras Municipality had hitherto budgeted, and towards the cost of which and other hospitals in Madras, excepting the Triplicane hospital & the outpatient department of the Black Town dispensary, they have consented to the payment of a contribution of Rs 20,000. Excluding this provision, there is a decrease of Rs 22,090 under "Hospitals & Dispensaries" mainly on account of the transfer of the pay of the Principal and Professors of the Medical College to the debit of "Medical College & Schools", causing a corresponding increase under the latter head.

G.O. No. 2207, d 24 Nov. /80.

3. The estimates are passed as follows for inclusion in the Provincial Services budget.

Receipts Rs 1,23,568.
Charges " 6,75,015.

140-35

To The Surgeon General with the Govt. of Madras.
Accountant General with Statement of Contingencies

Desp. 28/10

Rsd 13/10/82

A.S.P. 17/10

Fair orders

Approved

Govt. of {188 } Madras.

Medl. ([illegible])
Rept for 18[illegible]

To

____

Dated }
Recd. } 188 , *No.*

Nos.

E

2012/23

Recd 20/12

17/3/86

Emergent

Govt. of 1881 Madras.

[illegible]

Finl

DISPOSED OF

18 OCT 81

BY. G. O. No. 2012

✿

(237)

Budget Estimate of the Civil Medl. Deptt. for 1882/1883, received.