

(1) Number of pages 16
(2) Date of repair 30.4.87
(3) Initials of the Referencer long ✓

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU
FINANCIAL DEPARTMENT

G.O. No.	1792	Press.
B.P. No.		Mis.
Dated	24	-9-1881
		197.

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GOVERNMENT OF MADRAS.
FINANCIAL DEPARTMENT.

24th September 1881, No. 1792.

Budget Estimate.

Read the following paper:—

From the Acting Resident in Travancore and Cochin, dated 10th September 1881, No. 96 [Current No. 2495].

ORDER THEREON, 24th September 1881, No. 1792.

The Budget Estimate of revenue and receipts for 1882-83, submitted by the Resident in Travancore and Cochin, amounts, like the estimate for the current year, to Rs. 8,00,580, and is passed.

			RS.
Actuals	{	1878-79 ..	8,00,574½
		1879-80 ..	8,00,574½
		1880-81 ..	8,00,544½
		1881-82 ..	8,00,580
Estimates	{	1882-83 ..	8,00,580

			RS.
Actuals	{	1878-79 ..	59,470
		1879-80 ..	63,660
		1880-81 ..	62,838
		1881-82 ..	67,240
Estimates	{	1882-83 ..	62,500

2. The estimate of charges amounts to Rs. 62,500, which is less than the estimate of the current year by Rs. 4,740. The difference is principally due to the deduction of 4 per cent. Annuity Fund from the salary of the Assistant Resident; to the smaller provision for the salary of the Residency Surgeon, who is now a junior officer; and to the cessation of the

charges (amounting to about Rs. 600) on account of Anjengo Hospital. The charge for Saderward and Contingencies is estimated at a sum somewhat above the average for reasons explained. The estimate is passed for Rs. 62,500.

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Resident in Travancore and Cochin.
" Accountant-General.

Exd. J. Wright.

Gobt. of (1881) Madras
FINANCIAL.

To
THE RESIDENT IN TRAVANCORE
AND COCHIN.
&c., &c., &c.

Dated September, 24th.

Issued

Recd.

G.O., 24th September 1881, No. 1792.

SEPTEMBER.

Budget Estimate of the Residency of Travancore and Cochin for 1882-83, reviewed.

Residency of Travancore and Cochin
Estimate. Revenue and Receipts for the year
ending 31st March 1883.

Heads of Receipts	Actuals Estimates			Explanation for the varia- tions between the Budget Estimate of 1881/82 and 1882/83
	1880/81	1881/82	1882/83	
	Rupess	Rupess	Rupess	
II Tributes and contributions from Native States.				1792 2
Tribute from Travancore Government.....	7,83,112	7,83,112	7,83,112	
Pishkash and subsidy from Travancore Government.....	13,318½	13,319	13,319	
XXIV Miscellaneous Rent of Farms at Anjengo.....	1450	1450	1450	
Sale proceeds of Tobacco at Anjengo.....	2664	2664	2664	
Ecclesiastical. Marriage and Burial fees.....	"	35	35	
Total.	8,00,544½	8,00,580	8,00,580.	

Estimate Disbursements for the year ending 31st March 1883.

Number 1880/81 1881/82 1882/83	Particulars of Charge	Actuals Estimates			Explanation for the variations between the Budget estimates of 1881/82 and 1882/83
		1880/81	1881/82	1882/83	
		Refus	Refus	Refus	
3	Refunds and Drawbacks				
	Refund	"	100	100	
26	Political Agencies and other Foreign Services.				
	Resident in Travancore and Cochin	32256	32256	32256	
1 1 1	Assistant Resident	8936	9300	8928	Thammunt provided in 1882/83 is the net salary after deduction of 25% annuity fund. Decrease in actuals is owing to deduction of such payment.
1 1 1	Residency Surgeon	7586	9909	6600	Surgeon while being a junior officer of the East India Company drew Rs 550 per mensem. No revision is made at this rate in 1882/83.
3 3 3	Establishment of the Resident.				
	Clerks from Rs 50 to Rs 300 per mensem	3916	3816	3816	
6 6 6	Dr. Salvo Rs 50 - Dr	2002	1900	1900	Excess in actuals being salary advanced granted on privilege leave.
	Carried forward	54496	57361	53680	

Estimate Disbursements for the year ending 31st March 1883

Number 1880/81 1881/82 1882/83	Particulars of Charge	Actuals Estimates			Explanation for the variations between the Budget estimates of 1881/82 and 1882/83
		1880/81	1881/82	1882/83	
		Refus	Refus	Refus	
	Brought forward	54496	57361	53680	
26	Political Agencies and other Foreign Services continued.				
	Establishment of the Resident in Travancore and Cochin continued.				
1 1 1	Treasurer	840	840	840	
1 1 1	Asst. Treasurer	210	210	210	
1 1 1	Staff	168	168	168	
16 16 16	Servants	1910	1914	1914	Decrease in actuals is due to savings.
	Sadward & contingencies	1051	1677	1222	Three years average Rs 925
					The necessary average provides for charges of conveyance of office personnel incurred as in 1881/82.
2 2 2	Residency Hospital Establishment	696	773	773	The Hospital Assist. land drew part of 4 th class for a part in 1880/81.
	Contingencies	123	193	193	
	Carried forward	59494	63136	59000	

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Estimates - Disbursements for the year ending 31st March 1883

Number
1880/81 1881/82
1881/82 1882/83

Particulars of Charge.

Actuals Estimates Explanation for
the variation between
the Budget estimate
of 1882/83 and 1883/84
Excess Excess Excess

Brought forward	59,494	63,136	59,000	
1 1 1 Suppings Hospital				
Establishment	280	584		Not provided, the
Contingencies	69	70		Suppings Hospital
				having been closed.

Miscellaneous.

Travelling allowance
of Officers.

2,539 2,700 2,700

Gr. of Establishment

506 800 800

Total

62,838 67,240 62,500.

Residents' Office
Lisbon 10th September 1881.

Manu
Ag. Resident.

File 249578

N. 96.

Residents' Office

From and date 10th September 1881
From J. C. H. Cunningham Esq.
CURRENT NO. 2495
Ag. Resident in
Framers & Cochin

G.

The Honorable R. Davidson Esq.
Chief Secretary to Government
Fort Smith Gorge

Sir,

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I have the honor to forward
herewith, for the sanction of Govern-
ment, the Budget Estimate of
this Residency for the Official year
1882/83.

I have the honor to be,

Sir,

Your Most Obedient Servant

Manu

Ag. Resident

E. B. O. H.

J. S.

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To (1881) Department
From (Budget)

The Ag. Resident in
Travancore & Cochin

The Chief Secretary

R.D. to Government

5 SEP 81

Fort Saint George

N^o 96

Dated 10th }
Received 11th } September 1881

CURRENT NO.

Submits for the sanc-
-tion of Government
the Budget Estimate
for 1882/83.

Finance Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following letter from

the Ag. Resident in
Travancore & Cochin, &

10 September 1881, N^o 96.
(Current No 2695)

Order thereon, 24th September 1881,
N^o 1792

The budget estimate
of revenue & receipts for 1882-83
submitted by the Resident
in Travancore & Cochin,
amounts, like the estimate
for the current year to
Rs 800,580, and is passed.

2. The estimate of charges
amounts to Rs 62,500, which
is less than the estimate
of the current year by
Rs 4740. The difference
is due to the deduction

Actuals
1878-79. 800,574 1/2
1879-80. 800,574 1/2
1880-81. 800,544 1/2
Estimates
1881-82. 800,580.
1882-83. 800,580.

Actuals
1878-79. 59,470
1879-80. 63,660
1880-81. 62,838.
Estimates
1881-82. 67,240.
1882-83. 62,500.

of four per cent annuity
fund from the salary
of the Assistant Resident,
to the smaller provision
for the salary of the
Residency Surgeon, now
a junior officer; and
to the cessation of the charges
(amounting to about Re 600,
on account of Anjings
hospital. The charge
for Sadarward & contingencies
is estimated at a sum
somewhat ^{above} ~~the~~ the
(for details explained in
average) - The estimate
is passed for Re 62,500.

[Signature]

M.P. 20/9/87

To
The Resident in Travancore
& (Cochin)
Accountant General

Order. 35

Despd 29/9

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Handwritten: Budget Estimate
Govt. of {188 } Madras.

Dated }
Recd. } 188 No.

Nos.

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Recd 26/9

Emergent
Govt. of 1881 Madras.

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BY G.O. NO. 1792

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*Budget Estimate of
the Residency of Travancore and Cochin
for 1882/83, submitted to the
Rajah of Travancore*