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(1) Number of pages 18

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(3) Initials of the Referencer Lan

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

FINANCIAL **DEPARTMENT**

G.O. No. 1720	Press.
~~B.P. No.~~	Mis.
Dated 14-9-1881 ~~197~~.	

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1720/1

GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

14th September 1881, No. 1720.

Budget Estimate.

Read the following paper :—

From H. B. GRIGG, Esq., M.A., Director of Public Instruction, to the Chief Secretary to Government, dated Madras, 2nd September 1881, *No.* 3863 [*Current No.* 2409].

I have the honor to submit for sanction the Budget Estimate of the Book Depôt Fund for 1882-83.

2. REGULAR ESTIMATE FOR 1881-82—*Receipts.*—The current official year opened with a balance of Rs. 33,439 against Rs. 33,048, the estimated amount. This has raised the total receipts to Rs. 1,08,990.

3. *Charges.*—The sanctioned estimate may be taken as the regular estimate for the current year. Under the head "Purchase of Books" there will probably be a saving owing to the introduction of the new Readers, but the saving will almost be absorbed by the additional outlay on printing and stationery.

4. BUDGET ESTIMATE FOR 1882-83—*Receipts.*—The balance to be carried to the Budget Estimate of 1882-83 is Rs. 33,490. The Curator calculates the receipts from sale of books and maps at Rs. 78,000 against Rs. 66,528, the actuals of 1880-81, and Rs. 75,500 in the current year's budget. The estimate may be accepted, as it is based on the actuals of the first five months of this year. The receipts, including balances, aggregate Rs. 1,11,540.

5. *Charges.*—The allotments for commission and ordinary contingencies have been raised in view to the anticipated extension of operations. For the purchase of books Rs. 3,000 less, and for printing and stationery Rs. 3,000 more, than in the current year's budget are assigned, which is due to the gradual supersession of the old books by the new text-books that are brought out by the Educational Department. A sum of Rs. 10,000 is entered towards the repayment of the permanent advance of Rs. 20,000, which the Book Depôt has still to refund to Government.

6. The total charges amount to Rs. 86,480, leaving a balance of Rs. 25,060 at the close of 1882-83.

ORDER THEREON, 14th September 1881, No. 1720.

The Director of Public Instruction submits the Budget Estimate of receipts and charges of the Book Depôt Fund for the year 1882-83.

Opening Balance.		Rs.
Actuals ..	1879-80	42,954
	1880-81	38,633
	1881-82	33,439
Estimates ..	1881-82	33,048
	1882-83	33,490

2. The current year opened with a larger balance than was anticipated, raising the estimated receipts and balance at the close of the year by Rs. 390. Thus the year 1882-83 is expected to open with a balance of Rs. 33,490.

3. The estimated receipts together with this balance amount to Rs. 1,11,540 against Rs. 1,08,990, the regular estimate for 1881-82 and Rs. 1,05,190, the actuals in 1880-81. The receipts from the sale of books and maps are estimated at Rs. 2,500 more than the estimate for 1881-82. The actuals in 1880-81 amounted to Rs. 66,523, or Rs. 11,477 less; but as it is expected, judging from the actuals of the first five months of the current year, that the amount will be realized, the estimate is accepted.

			Rs.
Actuals	1879-80	..	1,04,328
	1880-81	..	1,05,190
Regular Estimate	1881-82	..	1,08,990
Estimate	1882-83	..	1,11,540

4. The charges are set down at Rs. 86,480, or Rs. 10,980 more than for the current year. A provision of Rs. 10,000 has been made for refunding a portion of the permanent advance, and the other variations are as shown below:—

			Rs.
Actuals	1879-80	.. ..	65,695
	1880-81	.. ..	71,751
Estimates	1881-82	.. ..	75,500
	1882-83	.. ..	86,480

	More.	Less.
	Rs.	Rs.
Commission—		
Central Curator	650	..
Ordinary Contingencies—		
Central Curator	200	..
District do.	100	..
Purchase of Books	..	2,972
Printing and Stationery	3,000	..
Miscellaneous Charges	2	..

The reduction in the provision under "Purchase of Books" and a corresponding increase under "Printing and Stationery" is in consequence of the introduction of new text-books. The necessity for increasing the provision under "Commission" and "Ordinary Contingencies" is explained.

5. The estimates are passed as follows:—

	Rs.
Receipts	1,11,540
Charges	86,480
Closing balance ..	25,060

(True Extract.)

R. DAVIDSON,
Chief Secretary.

To the Director of Public Instruction.
" Accountant-General.

Exd. J. Wright.

1720/2

Govt. of [1881] Madras.

FINANCIAL.

To

THE DIRECTOR of PUBLIC INSTRUCTION,

&c., &c., &c.

Dated September, 14*th*.

Issued

Recd. *Encl.*

G.O., 14*th September* 1881, *No.* 1720.

SEPTEMBER.

Budget Estimate of the Book Depôt Fund for 1882-83, reviewed.

Office of the Director of
Public Instruction.
2nd September 1881.

No. 3863.

CURRENT No. 2409.

From

The Director of Public Instruction,
Madras.

1720/3

To

The Chief Secretary to Government,
Fort Saint George.

Sir,

I have the honor to submit for sanction the Budget Estimate of the Book Depôt Fund for 1882-83.

2. Regular Estimate for 1881-82.—Receipts.—The current official year opened with a balance of Rs. 33,439 against Rs. 33,048, the estimated amount. This has raised the total receipts to Rs 108,990.

3. Charges. The Sanctioned estimate may be taken as the Regular Estimate for the current year. Under the head "Purchase of books" there will probably be a Saving owing to the introduction of the new Readers, but the Saving will almost be absorbed by the additional outlay on printing and Stationery.

4. Budget Estimate for 1882-83.—Receipts.—The balance to be carried to the Budget Estimate of 1882-83 is Rs. 33,490. The Curator calculates the receipts from Sale of books

and

and maps at Rs. 78,000 against Rs. 66,528, the actuals of 1880-81 and Rs 75,500 in the current year's Budget. The estimate may be accepted as it is based on the actuals of the first five months of this year. The receipts, including balances aggregate Rs. 1,11,540.

5. Charges. The allotments for commission and ordinary contingencies have been raised in view to the anticipated extension of operations. For the purchase of books Rs. 3,000 less and for printing and Stationery Rs. 3000 more than in the current year's budget are assigned, which is due to the gradual supersession of the old books by the new text books that are brought out by the Educational Department. A sum of Rs 10,000 is entered towards the repayment of the permanent advance of Rs 20,000 which the Book Depôt has still to refund to Government

6. The total charges amount to Rs. 86,480, leaving a balance of Rs. 25,060 at the close of 1882-83.

I have the honor to be,

Sir,

Your most Obedient Servant,

Director of Public Instruction

1726/4

Financial (1881) Deptt

(Budget Estimates)

From

The Director of Public Instruction,

Madras.

To

The Chief Secretary to Government

Fort Saint George

Dated 2nd September 1881

Received

No. 3863.

Subject

Budget Estimate of the Book Depôt Fund for 1882-83 —

Submitting for Sanction.

Sir,

I have the honor to submit herewith the Budget Estimate of the Book Depôt Fund for the official year 1882-83.

1728/5

Budget Estimate of the Book Depôt Fund for the official year 1882-83.

Number 1880-81	1881-82	1882-83.	Book Depôt Fund	Estimate, 1881-82 Actuals 1880-81	Budget	Regular	Budget Estimate, 1882-83.
				Rs.	Rs.	Rs.	Rs.
			Receipts.				
			Opening balance	38,633	33,048	33,439	33,490.
			Sale of books and maps	66,523	75,500	75,500	78,000.
			Sale proceeds of packing material	34	52	51	50
				1,05,190	1,08,600	1,08,990	1,11,540
			Charges.				
1	1	1	Curator of Government Books	2,600	2,400	2,400	2,400
9	9	9	Establishment	3,422	3,228	3,228	3228
19	19	19	Allowances to District Curators	2,400	2,400	2,400	2,400
			Commission { Central Curator	6,103	6,350	6,350	7,000
			Commission { District Curators	4,808	5,000	5,000	5,000
			Ordinary Contingencies { Central Curator	1,649	1,800	1,800	2,000
			Ordinary Contingencies { District Curators	469	500	500	600
			Special Contingencies { Purchase of books &c	25,133	28,772	28,772	25,800.
			Special Contingencies { Printing & Stationery	25,134	25,000	25,000	28,000
			Miscellaneous charges	33	50	50	52
			Refund of Permanent Advance of Rs. 20,000 Still due from the Book Fund	-	-	-	10,000
				71,751	75,500	75,500	86,430
			Closing balance	33,439	33,100	33,490	25,060
			Total	1,05,190	1,08,600	1,08,990	1,11,540

Office of the Director of Public Instruction
2nd September 1881

Director of Public Instruction

Financial Department.

20
1720
B

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following letter from the
Director of Public Instruction
Madras, dated 2nd September
1881, No. 3063.

Order thereon, 14th September 1881,
No 1720

The Director of
Public Instruction submits
the budget estimate of
receipts and charges of
the Book Depot Fund
for the year 1882-83.

2. The current year
opened with a larger
balance than was anticipated,
~~having~~ receiving the estimated
receipts and ~~the estimated~~
balance at the close of
the year by Rs 390. Thus
the

Opening balance	Rs
Actuals -	
1879-80.	42,954
1880-81.	38,633
1881-82.	33,439
Estimate	
1881-82.	33,048.
1882-83.	33,490.

the year 1882-83 is expected to open with a balance of Rs 33,490.

2. The estimated receipts together with this balance amount to Rs 1,11,520 against Rs 108,990 the regular estimate for 1881-82 and Rs 105,190 the actuals in 1880-81. The receipts from the sale of books and maps are estimated at Rs 2500 more than the estimate for 1881-82. The actuals in 1880-81 amounted ~~only~~ to Rs 66,523 or Rs 11477 less; but as it is expected judging from the actuals of the first five months of the current year, that the amount will be realised the estimate ~~will be~~ is accepted.

Actuals
1879-80. Rs 104,328
1880-81. " 105,190
Regular Estimate
1881-82. Rs 108,990
Estimate
1882-83. Rs 111,520

3. The charges are ~~estimated~~ at Rs 86,480 or Rs 10,980 more than for the current year. ~~Rs 1000~~ ~~By the difference is provided~~ An provision of Rs 1000 has been made for refunding a portion of the permanent advance; ~~and~~ other variations are as shewn below ~~Rs 980 more as under~~

Actuals
1879-80. Rs 65,695
1880-81. " 71,751
Estimates
1881-82. Rs 75,500.
1882-83. " 86,480.

	More	Less
Commission		
Central Curator	650.	-
Ordinary Contingencies		
Central Curator	200.	-
District Dr	100.	-
Purchase of books	-	2972
Printing & Stationery	3000.	
Misc. charges	2.	

The reduction in the provision under "Purchase of books" and a corresponding increase under "Printing & Stationery" is in consequence of the introduction of new text books ~~for old ones~~. The necessity for increasing the provision under "Commission" & "Ordinary Contingencies" is explained.

The

1720/8

4. The estimates are passed as follows:—

	Rs.
Receipts	1,11,540.
Charges	86,480.
Comg balance	25,060.

To
The Director of Public Instr.
Dept
&
Accountant General
2479

140-35.

Financial Department.

Book kept
Food Products
for 1882-3

—

Under Disposal Docket.

Papers to be read in Proceedings:—

X No. 2409 of '81

No. of

1720
89

Plan 7619

E

M

Govt. of 1881 Madras.

Fin & Revenue

D. E. adopted

DISPOSED OF

14 SEP 81

BY G.O. No. 1720

(9)

Budget Estimate of
the Book Depôt to Fund