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TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Judl DEPARTMENT

G.O. No. B.P. No.	1257.	Press. Mis.
Dated	6. 7.	1881/197.

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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

6th July 1881, No. 1257.

Municipal Budgets.

Read the following paper :—

From A. J. B. ATKINSON, Esq., President of the Municipal Commission, Cuddapah, to the Officiating Chief Secretary to Government, dated Cuddapah, 17th June 1881, No. 312 [*Current No.* 1596].

I have the honor to forward the revised budget of the Cuddapah Municipal Commission as directed in G.O., Financial Department, 11th May 1881, No. 826.

2. The Vice-President's report which accompanies states that the revision was made by two of the members of a Committee who prepared the original budget. The entries and report were explained to the Commissioners at a meeting of the 9th instant and passed.

ENCLOSURE No. 1.

From M. IYAHSAWMY, Vice-President of the Municipal Commission, Cuddapah, to the President of the Municipal Commission, Cuddapah, dated 14th June 1881, No. 300.

With reference to G.O., No. 826, dated 11th May 1881, I have the honor to submit a revised budget for the Cuddapah Municipality for 1881-82.

RECEIPTS.

2. The estimated receipts including the Imperial License-tax amount to Rs. 34,889 and the opening balance to Rs. 3,569 against Rs. 31,555 and Rs. 2,000 respectively. The difference hereunder explained.

3. *Rates and Taxes.*—The income under this head amounts to Rs. 23,125. House and Land Rates, calculated at 5 per cent., have been raised to Rs. 7½ per cent., same as that of last year. The estimate of the following items, viz., Tax on Arts, Tax on Vehicles, Tax on Animals, and Registration of Carts, are not interfered with. Tolls have been reduced from Rs. 8,000 to Rs. 7,500, the reduction being made, as the Commissioners expect some decrease in the cart traffic owing to the opening of canal communications with Kurnool District. The estimate under *Licenses* for erecting pandals has been increased to Rs. 15, as there was a collection of Rs. 16-8-0 up to the end of December of last official year. The receipts under this head are of a fluctuating nature and depends upon the number of marriages that take place in the town.

4. *Surplus Pound Fund.*—The receipts under this head are calculated at Rs. 200, and, deducting the moiety which would be credited to the Government Experimental Farm at Madras, Rs. 100 only are put down in the estimate.

5. *License-tax.*—This has been estimated at Rs. 2,500. The last class, XII (*i.e*, Rs. 4), having been abolished, the receipts under this head have fallen considerably. Rs. 4,500 was estimated in the last year's budget including this class.

6. *Contribution from Local Fund.*—This amounts to Rs. 2,250, or Rs. 400 more than last year. The Local Fund Board have agreed to pay a further sum of Rs. 400 to the Civil Dispensary owing to the increased expenditure of the institution during past years.

7. *Fines and Fees.*—The estimate under this head remains unaltered.

8. *Fees in Schools and Training Institutions.*—This item has been decreased by Rs. 120, as the combined system schools were abolished at the recommendation of the Deputy Inspector of Schools owing to their unsatisfactory working, the result having been a total failure.

9. *Rents of Houses, Gardens, Markets, &c.*—The income from this source has been estimated as follows:—Market Rs. 3,600, cart-stand Rs. 500, slaughter-house Rs. 360, travellers' bungalow Rs. 200, and beef slaughter-house Rs. 84. The construction of the above building has lately been completed and will be opened during the current year.

10. *Private Scavenging.*—No provision has been made under this head. This system has been abolished, as there was no income from that source.

11. *Private Contributions and Donations—Hospital.*—The receipts under this head are calculated as follows: subscription to the Civil Dispensary, Rs. 250; sale of medicines, Rs. 30; and interest on Rs. 18,000 Government promissory note, Rs. 720. As proposed in my last year's report a further sum of Rs. 6,000 has been appropriated from the funded capital for the construction of the Civil Dispensary. *Poor-house.*—There are no receipts on account of this institution.

12. *Miscellaneous—Sale of Sweepings.*—This was estimated at Rs. 100, but since raised to Rs. 200 or Rs. 200 less than last year. The receipts in 1880-81 are far below the estimate, as the sweepings have been utilized to fill up some of the ditches in the town. The receipts from avenues have been estimated at Rs. 20 and that from miscellaneous only at Rs. 50.

13. The year 1880-81 having closed with an actual balance of Rs. 3,569, the same amount has been taken as the opening balance for the budget under report.

EXPENDITURE.

14. The total expenditure is estimated at Rs. 37,860, leaving a closing balance of Rs. 598.

15. *New Works—Communications.*—An amount of Rs. 500 has been allotted under this head for opening and widening streets and lanes.

16. *Buildings.*—Rs. 1,500 have been allotted for the market for constructing the central terraced building and the entrance on which the clock-tower will have to be raised. The amount provided for these works in 1880-81 was spent upon other emergent works, and so nothing has been done to the market. A sum of Rs. 600 has been set apart for constructing three new latrines and Rs. 100 for urinals. The sum of Rs. 200 allotted to the latter work during the year under report was transferred to other works, only Rs. 50 being taken for their repairs. Provision has been made for constructing out-houses and quarters for the Hospital Nurse to live within the Civil Dispensary compound, the former at a cost of Rs. 1,300 and the latter at Rs. 700. The contract for constructing the out-houses has already been given and the work is in progress. The Commissioners now pay a rent of Rs. 10 monthly on account of house-rent to the Nurse, and they are of opinion that, at an expense of Rs. 700 and with the materials of the old Civil Dispensary in hand, they might provide house-accommodation to the Nurse. Rs. 180 have been estimated for constructing thirty dust-bins.

17. *Repairs—Communications.*—Rs. 4,500 have been estimated for repairing nine running miles of road. Government, in their above-quoted Order, suggest that the allotment for road repairs may be cut down to the estimate of last year. The state of roads within the Municipality is very bad; almost all of them are filled with ruts and damaged by heavy traffic and cannot be restored to good order without an outlay of the amount estimated. There being now sufficient funds available by the increase of the House and Land Rates, the Commissioners hope that Government will permit the amount allotted for the purpose. The repairs of buildings are estimated to cost Rs. 610 and that of the drains and dust-bins Rs. 170.

18. The Public Works Establishment will cost Rs. 852, or Rs. 120 less than that of the last year, and the decrease under the head is owing to the reduction of pay of the Overseer from Rs. 60 to Rs. 50 in order to provide funds for pension to the late Manager. Rs. 25 have been estimated for tools, &c., required for the works.

19. *Education.*—The expenditure on account of the Municipal School under Establishment is increased by Rs. 180, Rs. 60 towards the pay of the Head Master in case of a competent man being appointed to the post, and Rs. 120 by the entertainment of another Assistant Master on Rs. 10 per mensem. Results grants have been estimated at Rs. 300 or Rs. 200 more than the last year, as the combined system schools have since been abolished and a large amount is likely to be spent under this head. As proposed by the Director of Public Instruction a new Vernacular School is about to be opened in the town and the expenditure to be incurred for the establishment, &c., is detailed in the budget amounting to Rs. 660 as suggested by the Inspector of Schools.

20. *Sanitation and Medical Service—Hospitals—Establishment.*—Provision is made for two Hospital Assistants—one second class and the other third class. Though provision was made in the budget of last year for two Second-class Hospital Assistants, only a second class and a third class were entertained, and I believe the same will stand for the year under report. A writer on 15 rupees' pay has been provided for. The pay of all the compounders employed in the Local Fund Dispensaries are now raised to Rs. 15 a-month; similarly the pay of the compounder in

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the Municipal Dispensary is increased from Rs. 10 to Rs. 15. A male and a female toty were found sufficient for the work at the dispensary and the extra toties are struck out. The pay of the waterman and washerman was reduced to Rs. 5 and Rs. 4 respectively and the services of the barber were dispensed with. Medicines and instruments are estimated to cost Rs. 1,200 and diet of patients and contingencies both Rs. 2,100, nearly the same as estimated last year. The Commissioners are of opinion that a full allotment should be made in the budget as the new Civil Dispensary is completed and beds for thirty-two patients are provided in the same.

21. *Contribution for the Medical College.*—This is estimated at Rs. 161 calculated at 5 per cent. of the estimated receipts.

22. *Vaccination.*—Provision has been made for a first-class vaccinator, Rs. 6 for contingencies, and Rs. 7 for contribution to the Local Fund for supervision.

23. *Registration of Births and Deaths.*—This stands the same as that of last year.

24. *Conservancy.*—The pay of the Sanitary Inspector was reduced from Rs. 65 (50+15) to Rs. 50 (35+15). This change was made for entertaining another maistry on Rs. 15, one maistry being found insufficient to carry out the work, and hence two maistries are now working in the town. Two scavengers have been increased for the new latrines proposed to be built. The cost of conservancy carts is estimated at Rs. 1,440 for twelve pairs of bullocks at Rs. 10 a-pair, a sum of Rs. 50 has been allotted for the repair of carts, Rs. 210 have been put down for purchasing two new rubbish carts, and Rs. 120 for one nightsoil cart from Madras. Rs. 150 for carting dry earth to latrines and Rs. 25 for digging trenches for nightsoil are estimated. A sum of Rs. 600 has been provided for cleaning tanks and wells, *i.e.*, Rs. 120 for the establishment, Rs. 350 for the reconstruction of a large good-water well at Sayepet, and Rs. 130 for cleansing other wells and tanks. Rs. 200 have been put down for contingencies. As two new Mahomedan burial-grounds are proposed to be opened, Rs. 1,000 have been allotted for giving compensation to the land-owners and for fencing and other purposes and Rs. 161 for sanitary inspection.

25. *Miscellaneous Municipal Purposes—Lighting.*—The establishment is the same as that of the last year. Contingencies have been decreased from Rs. 700 to Rs. 596, as there stands a moderate balance during the current year, which I believe will not be wholly consumed within the year. A sum of Rs. 64 have been put down for purchasing three iron lamp posts and fixing the same in lieu of wooden posts, which are constantly destroyed by white ants, &c.

26. *Slaughter-house.*—The pay of the conicopillay remains unaltered, but that of the two sweepers is reduced from twelve to ten. Contingencies are estimated at the same amount as last year.

27. *Beef Slaughter-house.*—A separate conicopillay is not provided for. The building being in close proximity to the other slaughter-house, it is proposed that the same conicopillay should attend to this work also, for which an extra allowance of Rs. 2 per mensem will be granted to him. Allotment has been made for a sweeper on Rs. 5.

28. *Market.*—A peon on Rs. 5 and a sweeper on Rs. 4 are entertained.

29. *Poor-house.*—The pay of the cook has not been interfered with, but that of the toty has been increased from Rs. 2 to Rs. 5. This is because of a separate man being entertained instead of one of the dispensary toties being allowed to do the work in the poor-house and receive Rs. 2 extra as hitherto. Diet of patients and contingencies have been reduced from Rs. 670 to Rs. 560, as the inmates are decreasing owing to the favorable season.

30. *Travellers' Bungalow.*—The same establishment remains as last year.

31. *Police.*—Rs. 3,300 have been estimated at 60 per cent. for the cost of Police Force to be maintained in the town of Cuddapah.

32. *License-tax.*—Five per cent. has been deducted from the estimated income of Rupees 2,500, and the balance, Rs. 2,375, is put down as payable to Government. The other items remain unaltered.

33. *Supervision and Management.*—The Manager's pay is reduced from Rs. 70 to Rs. 60 for providing pension to the late Manager. The pay of the gumastah has been increased from Rs. 15 to 17½ as he holds a responsible situation and has to do much work. There is no further change in the establishment. Contingencies have been increased to Rs. 150, as the office has to pay for many miscellaneous charges, such as railway fare, &c., and also for the purchase of an almirah and a table for the office use. There is no change in the establishment for the collection of rates. Rs. 100 have been put down as moiety for Auditor, as he was not paid for last year. The cost of printing is reduced to Rs. 100, which I believe will suffice. Rs. 200 have been allotted for unforeseen expenditure such as to meet the outbreak of cholera, &c. Rs. 60 have been put down for contribution to the Government Office and Rs. 240 for pension to the late Manager.

34. In conclusion, I beg to report that the budget has been prepared by a Sub-Committee consisting of the following members, viz., the Vice-President, the Temporary Deputy Collector, and the Deputy Inspector of Schools, and is now revised by two of the above members, the Temporary Deputy Collector being out of the town on duty.

ORDER THEREON, 6th July 1881, No. 1257.

The revised budget of the Cuddapah Municipality for 1881-82 is compared below with the original budget :—

RECEIPTS.

	Original Estimate, 1881-82. RS.	Revised Estimate, 1881-82. RS.
Balance brought forward	..	3,570
Rates on Houses and Lands	10,050	10,050
Taxes on Arts	3,600	3,600
Taxes on Vehicles and Animals	1,160	1,160
Registration of Carts	800	800
Tolls	7,500	7,500
Licenses	10	20
License-tax	2,500	2,500
Assignments by Government	100	100
Contribution from Local Funds	2,250	2,250
Fines and Fees	300	300
Endowments	1,000	1,000
Miscellaneous	5,430	5,610
Total	34,700	38,460

CHARGES.

	Original Estimate, 1881-82. RS.	Revised Estimate, 1881-82. RS.
GRANT I.		
New Works—		
Communications	500	500
Buildings	1,350	4,200
Sanitary and Miscellaneous	180	180
Repairs—		
Communications	4,500	4,500
Buildings	400	590
Sanitary and Miscellaneous	70	170
Establishment	850	850
Tools and Plant	30	30
GRANT II.		
Municipal Schools	1,610	1,610
Results Grants	300	300
Schools on the Combined System	660	660
Inspection (Contribution)	90	90
GRANT III.		
Hospitals and Dispensaries	4,810	5,410
Medical College	160	160
Sanitary Inspection	160	160
Vaccination	190	190
Registration of Births and Deaths	190	190
Conservancy	7,130	7,360
GRANT IV.		
Lighting	880	880
Markets	110	110
Choultries	480	680
Travellers' Bungalow	80	80
Police	3,300	3,300
License-tax	2,370	2,370
Miscellaneous	370	460
GRANT V.		
Supervision and Management	2,630	2,830
Balances	1,300	600
Total	34,700	38,460

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2. The revised budget appears to have y prepared. It is approved and sanctioned. There is no need to reduce Works charges as suggested in G.O., 11th May 1881, No. 826, there bein le funds. It is observed that the Hospital and Poor-house charges have be

(True Ext

C. G. MASTER,
Offg. Chief Secretary.

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To the President of the Municipal Commission, Cu
" Revenue Department.
" Board of Revenue.
" Surgeon-General with the Government of M
" Sanitary Commissioner for Madras.
" Director of Public Instruction.
" Accountant-General.
" President of the Local Fund Boards, Cuddap
" Inspector-General of Police.

Exd. J. W. Fischer.

Govt. of {1881} Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Cuddapah,
&c., &c., &c

Dated July, 6th.

Issued

Recd.

Encl.

G.O., 6th July 1881, No. 1257.

JULY.

Municipal Budgets.—Revised budget estimates of the Cuddapah Municipality for the year 1881-82, reviewed.

Enclosure No 2

1257/3A

Revised Budget Estimates of the Cuddapah Municipality for the year 1881-82.

1257/4

Note to Statement I

1 House and Land Rates are levied at 7½ per cent.
2 Taxes on Arts &c are levied at the maximum Schedule Rates.
3 Taxes on Vehicles are levied at the maximum Schedule Rates.
4 Carts are registered at Rupees two per year.
5 Tolls are levied at half the maximum Rates
6 Licenses and Fees are at the rates sanctioned in G. O. No 1
dated 30th January 1867

Municipal Commissioners office
Cuddapah 17 June 1881

President
Municipal Commission

Statement I.A. Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for the official year 1881-82.

Name of Institution	Amount of Funded Capital	Floating Balance	Interest or Produce of Land	Appropriation from Capital for Expenditure	Private Contributions and Donations	Sale of Medicines or Sundry property	Total Columns (4-7) Statement (II-9)	Contribution from Local Fund Boards	Total Receipts	Invested	Current Charges	Total Statement II Grant III	Allotted for Public Works Statement II-1)	Total Charges	Floating Balance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1. Hospitals and Dispensaries	18000	-	720	-	250	30	1000	[illegible]	2000	-	4812	4812	[illegible]	[illegible]	-1802	
2. Choultries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Miscellaneous	-	-	-	-	-	-	-	250	250	-	480	480	-	480	-230	

Municipal Commissioners' office
Cuddapah 17 June 1881

G Mattundory
President
Municipal Commission

Statement II. Expenditure [illegible] the Municipal Fund of Town of Cuddapah for the [illegible]cial year 1881-82.

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	1881-82	
	Detail of Minor Head	Totals of Major Heads
Grant I Public Works		
1 New Works		
(a) Communications	500	
(b) Buildings	4200	
(c) Drainage	.	
(d) Water Supply	.	
(e) Miscellaneous (Dust Bins)	180	4880
2. Repairs		
(a) Communications	4500	
(b) Buildings	590	
(c) Drainage	[illegible]	
(d) Water Supply	.	
(e) Miscellaneous (Dust bins)	20	6260
Establishment	852	852
Tools and Plant and Contingencies	25	25
5 Contributions to Local Fund	.	.
Total	11017	11017
Grant II Education		
1. Municipal schools		
(a) Establishment	145[illegible]	
(b) Contingencies	36	
(c) House Rents	120	1608
2 Salary Grants	.	
3. Results Grants	300	300
4 New Vernacular School (Sanctioned by the Director of Public Instruction)		
(a) Establishment	528	
(b) Contingencies	12	

Statement II Expenditure fro[illegible] the Municipal Fund of the Town of Cuddapah for the offi[illegible] year 1881.82 (Continued)

	1881.82 Detail of Minor Heads	1881.82 Totals of Major Heads	
Grant II Education (Continued)			
(c) House rent	–		
(d) Miscellaneous (Maps, Furniture &c)	60		
e Inspection	60	660	
(a) Contribution to Local Funds			
Total	90	90	
Grant III Sanitation and Medical Service — Total Grant II		2658	2658
1. Hospitals, and Dispensaries			
(a) Establishment			
(b) Medicine and Supplies	1992		
(c) Diet [illegible]ients	1200		
(d) [illegible] contingencies	1500		
(e) House rent Nurse	600	+	
(f) Contributions to Local Funds	120		
2. Contribution to Medical College			
3. Vaccination	161	5412 161	
(a) Establishment			
(b) Contingencies	180		
(c) Contribution to Local Funds	6		
4 Registration of Births and Deaths	7		
(a) Establishment		195	
(b) Contingencies	[illegible]		
5 Conservancy			
(a) Establishment		192	
(b) Sanitary Service (cost of conservancy carts)	3564		
(c) Cleansing of Tanks and Wells	1820		
(d) Carting Sand to Latrines	600		
(e) Digging trenches for depositing night soil	150 28		

Statement II. Expenditure from the Municipal Fund of the Town of Cuddapah for the official year 1881.82 (Continued)

	1881.82 Detail of Minor Heads	1881.82 Totals of Major Heads	
Grant III (Continued)			
(f) Contingencies (including quenching Fire, Tar, Disinfecting powder &c)	200	6359	
6. Opening two new Burial Grounds	1000	1000	
7 Sanitary Inspection	161	161	
Total Grant III		13478	13478
Grant IV (Miscellaneous Municipal Purposes.)			
1. Lighting			
(a) Establishment	216		
(b) Contingencies	596		
(c) Purchasing 3 New lamp posts and the cost of fixing the same	64	876	
2. Markets			
(a) Establishment	108		
(b) Contingencies	–	108	
3 Slaughter House (including both mutton & beef)			
(a) Establishment	324		
(b) Contingencies	50	374	
4. Poor House			
(a) Establishment	120		
(b) Diet of Patients	500		
(c) Contingencies	60	680	
5. Travellers Bungalow			
(a) Establishment	84		
(b) Contingencies	–	84	
6. Contribution to Police	3300	3300	
7. License Tax (minus [illegible])	2375	2375	
8 Carriage and Cart Tax	30	30	
9 Killing Dogs	30	30	

Statement II Expenditure from Municipal Fund of the Tow
of Cuddapah for the official Year 1881-82 (Continued)

	1881·82		
	Detail of Minor Heads	Totals of Major Heads	
Grant IV (Continued)			
10 Tom Tom	24 . .		
Total Grant IV		24 . .	
Grant V Supervision and Management.		7881 . .	7881 .
1 Head office			
(a) Establishment	ʃ		
(b) Contingencies	1446 . .		
2 Collection of Rates	150 . .		
(a) Establishment	ʃ	1596 . .	
(b) Contingencies	480 . .		
3. Miscellaneous	" . .	480 . .	
(a) Stationery			
(b) Auditor	50 . .		
(c) Printing (for 1880-81 & 81-82)	100 . .		
(d) Contribution to Government office	100 . .		
(e) Pension for the late Manager J. D.	60 . .		
Appavoo Pillay	240 . .		
(f) Charge to meet unforeseen expenditure	200 . .	750 . .	
Total Grant V		2826 . .	2826 . .
Repayment of debt	.		
Interest on Debt	. . .		
Advances Recovered	. . .		
Refunds	. . .		
Grand Total expenditure		37860 . .	37860 . .
Balances			
(a) Municipal Fund			
(b) Endowments	598 . .	598 . .	
		38472 . .	38472 . .

Municipal Commissioners office
Cuddapah 17 June 1882

President
Municipal Commission

Statement II A. Detail of [illegible]ment for Expenditure on Public Works Estimated to cost Rupees 100 or upwards

Part I. New Works

No.	Project	Amount of Estimate	Past Expenditure	Expenditure in 1881-82	Remarks
(a)	Communications—				
1	Opening, and widening Streets and Lanes	500	.	500	✓
	Total	500	.	500.	
(b)	Buildings—				
1	Market	1500	.	1500	
2	Latrines	6[illegible]0	.	600	
3	Urinals	1[illegible]	.	100	
4	Outhouses in Civil Dispensary	2000	.	2000	
	Petty works, and Reserve	[illegible]	.	180	
	Total	4380	.	4380	
(c)	Drainage	.	.	.	
(d)	Water Supply	.	.	.	
(e)	Miscellaneous	.	.	.	
	Grand Total	4880	.	4880	

Statement II A. Detail of Assignment for Expenditure on Public Works &c. (concluded)

Part II Repairs

1257/7

No.	Project	Grant	Remarks
(a)	Communications—		
1	Railway Road 3/8 mile	1000	
2	Cauze Bog Road 1/2 mile	850	
3	Dhoby Ghaut Road ½ mile	650	
4	Bazaar Road 5/8 mile	1500	
5	Cantonment Road 3/8 mile	600	
	Total	4500	✓
(b)	Buildings—		
1	Market Sheds	150	
2	Slaughter House	150	✓
3	Latrines	50	
4	Toll gate Sheds	50	
5	Civil Dispensary for demolishing the old one	140	
6	Travellers' Bungalow	50	
	Petty repairs, and Reserve	20	✓
	Total	610	✓
(c)	Drainage	100	
1	Side drains	150	✓
	Total	150	
(d)	Water Supply		
(e)	Miscellaneous		✓
	Grand Total	5260	✓

Municipal Commissioners' Office
Cuddapah 17 June 188

G. J. [illegible]
President
Municipal Commission

Statement II B. Detail of the Establishment.

	No.	Salary per Mensem	Salaries per Annum	Total of Major Heads
Grant I. Public Works				
Overseer	1	50	600	
Maistry	1	15	180	
Lascar	1	6	72	
Total	3	71	852	852
Grant II Education				
1 Municipal Schools				
Masters	7	112	1344	
Clerks				
Servants	2	9	108	
Total	9	121	1452	
2 New Vernacular School				
Masters	3	40	480	
Clerks				
Servants	1	4	48	
Total	4	44	528	1980
Grant III Sanitation and Medical Service				
1 Hospitals and Dispensaries				
Medical Subordinates	2	60	720	
Clerks	1	15	180	
Servants	10	91	1092	
Total	13	166	1992	
2 Vaccination				
Vaccinators	1	15	180	
Peons				
Total	1	15	180	
3 Registration				
Concopillay				
Peons	2	16	192	
Total	2	16	192	
4 Conservancy				
Nuisance Inspectors	1	50	600	
Maistries	2	30	360	
Peons	1	5	60	
Scavengers (Male)	22	132	1584	
Scavengers (Female)	20	80	960	
Total	46	297	3564	5928

Statement II B. Detail of Mun al Establishment (Concluded)

	No.	Salary per Mensem	Salaries per Annum	Total of Major Heads
Grant IV Miscellaneous Municipal Purposes				1257/3
1 Lighting				
Mashalchies	3	18	216	
To.	3	18	216	
2. Market				
Peons	1	5	60	
Sweepers	1	4	48	
To.	2	9	108	
3 Slaughter Houses (mutton &				
Concopillay	1	12	144	
Sweepers	3	15	180	
To.	4	27	324	
4. Poor House				
Servants	2	10	120	
To.	2	10	120	
5 Travellers Bungalow				
Servants	1	7	84	
To.	1	7	84	852
Grant V Supervision and Manag				
1 Office				
Manager	1	60	720	
Clerk	1	20	240	
Gumastah	1	17 8	210	
Peons	3	18	216	
Sweeper	1	5	60	
To.	7	120 8	1446	
2 Collection				
Bill collectors	4	40	480	
To.	4	40	480	1926

Municipal Commissioners Office
Cuddapah 17 June 1881.

G Hutchinson
President
Municipal Commissio

Statement VI A. Regular Estimate (Receipts).

Items	ctuals of the first 9 months 1880-81.	Actuals of the last 3 months of 1879-80.	Probable Receipts of the last 3 months 1880-81.	Totals of columns 2 & 4.	Budget Grant of 1881-82.	Explanation of variations between columns 5, and 6.
1	2	3	4	5	6	7
1 Rates and Taxes &c.						
(a) Rate on Houses	1080 8 .	5525 6 .	1356 6 .	11436 4 .	9500 . .	Arrears Rs1778 were collected during the year.
(b) Rate on Lands	66 3 .	-	178 10 .	1044 12 .	550 . .	Tax for 1879-80. Rs940 were collected.
(c) Taxes on Arts &c.	924 . .	895 8 .	2002 8 .	4826 8 .	3600 . .	This item includes arrears of previous year Rs 632.
(d) Taxes on Vehicles	98 . .	33 . .	102 . .	300 . .	260 . .	
(e) Taxes on Animals	76 4 .	93 4 .	109 12 .	886 . .	900 . .	
(f) Registration of Carts	85 . .	46 . .	49 . .	834 . .	800 . .	
(g) Tolls	66 10 8	2950 . .	3000 . .	7966 10 .	8000 . .	The balance was recovered during the current year.
(h) Licenses	16 8 .	2 . .	3 . .	19 8 .	10 . .	
2 Contribution from Provincial Funds						
(a) Communications	-	-	-	-		
3 Contribution from Special Funds						
(a) Surplus Pound Fund	78 15 4	83 12 .	16 . 6	95 3 10	100 . .	
4 Contributions from Local Funds.						
(a) Public Works	. .	. .	. .	. .		
(b) Miscellaneous						
Hospital	00 . .	5000 . .	400 . .	2000 . .	1600 . .	Rs400 were contributed by the Local Fund Board
Poor House	50 . .	. .	. .	250 . .	250 . .	
5 Fines and Fees.	12 14 .	80 2 .	124 5 6	437 3 6	300 . .	
6 Fees in Schools and Training Institutions	89 6 .	258 9 .	208 . .	797 6 .	720 . .	
7 Rent of Houses, Gardens, Markets and Travellers Bungalow	72 15 4	1289 13 11	1258 12 10	4231 12 2	4620 . .	Rs800 on a/c market rent was recovered during the current year.
(8) Payments for Municipal purposes to private parties						
(a) Private Scavenging	2 6 10	4 . .	1 . .	23 6 10	264 . .	No income was derived from this source

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Statement VI. A. Regular Estimate (Concluded)

Items	Actuals of the 1st 9 Months of 1880-81.	Actuals of the last 3 Months of 1879-80.	Probable Receipts of the last 3 Months of 1880-81.	Tot of [illegible]umns 2	Budget Grant of 1880-81.	Explanation of variations between 5 & 6.
1	2	3	4	5	6	7
9. Endowments, Private Contribution and Donations and Miscellaneous Receipts—						
(a) Hospital—						
(b) Poor House—	706 9 .	545 . .	6176 5 4	68 14 4	920 . .	The above were appropriated from the capital for construction
10. Miscellaneous—	. .	. .	. .	. .	. .	
(a) Sale of Sweepings—						
(b) Avenues—	20 . .	111 . .	. .	20 . .	400 . .	The street sweepings were utilized for filling ditches in the Town
(c) Miscellaneous—	38 13 6	. .	. . 9	3 6 6	10 . .	
11. License Tax—	1713 16 10	75 15 9	106 . 6	11 . 8	200 . .	Deposits 1443 were transferred to the Municipal fund.
12. Loans—	1630 . .	1715 . .	650 . .	22 . .	4500 . .	The last class [illegible] having been abolished the receipts have considerably fallen
13. Advances Recovered—	. .	. .	. .	. .	. .	
14. Deposits—	878 4 .	6956 . .	2701 12 .	3 80 . .	. .	Paid to contractors for works which they have agreed to do [illegible] Municipality
Total—	31327 6 6	25663 6 8	18444 6 7	49 11 1	37504 . .	
15. Balance brought forward.						
(a) Municipal Fund—				20 6 7	2500 . .	
(b) Endowments—				. .	. .	
Total.				51 5 1 8	40004 . .	

Municipal Commissioner's office
Cuddapah 17 June 1881.

G Hatherton.
President.
Municipal Commission.

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Statement VI A. Regula timate – Charges.

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Items	Actuals of the 1st 9 Months of 1880-81	Actuals of the last 3 months of 1879-80	Probable charges of the last 3 Months of 1880-81	Tota Col mns of 2 4	Budget Grant of 1880-	Explanation of Variations between Columns 5 & 6
1	2	3	4	5	6	7
Grant I. Public Works.						
1 New Works—						
(a) Communications	47 12 6	7 5 .	. . .	47 12 6	416 .	No new roads were opened.
(b) Buildings	1986 10 1	13838 3 9	6171 11 9	8158 5 10	3600 .	The amount spent for constructing the Civil Dispensary was not shown in the Budget.
(c) Drainage	. . .	. . .	. . .	. . .	. .	
(d) Water supply	. . .	. . .	. . .	. . .	. .	
(e) Miscellaneous	. . .	. . .	. . .	. . .	. .	
2 Repairs—						
(a) Communications	2006 12 4	909 6 6	473 2 .	2479 14 4	3000 .	
(b) Buildings	281 7 6	182 4 1	428 15 3	660 6 9	1050 .	No repairs were done to the Slaughter House and to the Civil Dispensary
(c) Drainage	162 9 6	52 14 .	. . .	162 9 6	300 .	
(d) Water Supply	. . .	. . .	. . .	. . .	. .	
(e) Miscellaneous	. . .	. . .	. . .	. . .	. .	
3 Establishments	[illegible]87 11 6	288 . .	214 . .	901 11 6	972 .	
4 Tools, and Plants, and Contingencies	. . .	. . .	. . .	. . .	. .	
5 Contribution to Local Funds	. . .	. . .	. . .	. . .	. .	
Total Grant I	5172 15 5	5443 1 4	7287 15 .	12460 12 5	9338 .	
Grant II Education—						
1. Training Schools—	. . .	. . .	. . .	. . .	. .	
2. Municipal Schools—						
(a) Establishment	961 9 7	327 . 2	316 14 10	1278 8 5	1272 .	
(b) Contingencies	35 4 3	13 . .	11 1 1	46 5 4	36 .	
3. Salary Grants	. . .	. . .	. . .	. . .	. .	
4. Results Grants	. . .	38 10 .	86 12 .	86 12 .	100 .	
5. Schools on the combined System						
(a) Fixed Payment	231 . .	168 . .	. . .	231 . .	672 .	The combined system schools were abolished.
(b) Results Grants	. . .	50 . .	. . .	. . .	100 .	
(c) Contingencies	16 8 .	12 . .	. . .	16 8 .	48 .	
6. Inspection						

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Statement VI A. Regular Estimates — Charges (Continued)

Items	Actuals of the first 9 months of 1880-81	Actuals of the last 3 months of 1879-80	Probable charges of the last 3 months of 1880-81	Total columns of 2 & 4	Budget Grant of 1880-81	Explanation of variations between Columns 5 & 6.
1	2	3	4	5	6	7
Grant II Education (Continued)—						
6. (a) Contribution to Local Fund	90	.. ..	.. ..	90	90	
7. Miscellaneous (House rent to Municipal School)	90	30	30 ..	120	120	
Total Grant II	1424 5 10	638 10 2	444 11	1869 1 9	2438	
Grant III Sanitation and Medical Services						
1. Hospitals and Dispensaries—						
(a) Establishment	1551 11 7	543	570 7	2062 2 10	2352 ..	
(b) Medicines and Supplies	4601 .. 2	55 2	18 4 6	4619 4 8	1000	Rs 3396 were paid for medicines supplied in June 1879.
(c) Diet of Patients	766 11 8	400 3 6	174 12 10	941 8 6	2400	Owing to the favourable season the attendance of patients has been reduced
(d) Sundries and Contingencies	844 1 2	154 13 10	182 8	1026 9 10	1000	The same remarks applied to this.
(e) Contribution to Medical College	192 15 7	196	81 7	274 .. 3	196	
2. Vaccination—						
(a) Establishment	67 8 10	10	30 ..	97 8 10	180	Only a 2nd class vaccinator was entertained.
(b) Contingencies	.. .. ..	10	..	.. .. ..	15 ..	
(c) Contribution to Local Fund	7	.. .. ..	..	7	7 ..	
3. Registration of Births and Deaths—						
(a) Establishment	104 5 2	18	46 ..	150 5 2	192	
(b) Contingencies	.. .. ..	.. .. ..	..	.. .. ..	..	
4. Conservancy—						
(a) Establishment	2367 4 5	781 12 1	807 2 4	3174 6 9	3480	
(b) Sanitary Service, (Cost of Conservancy Carts.)	908	303	308 12	1216 12 ..	1540	
(c) Cleansing of Tanks and Wells	234 12 8	30	30 ..	264 12 8	500	Reconstruction of the wells budgetted for was not undertaken.
(d) Carting Sand to Latrines	64 3 ..	81 12 ..	..	64 3 ..	200	
(e) Digging trenches for night Soil	.. ..	11 4 ..	..	.. ..	50 ..	
(f) Sanitary Works	36 11 ..	19 8 ..	68 13	105 8 ..	.. ..	
(g) Contingencies	61 6 4	18 5 10	18 9 5	79 15 9	174 ..	
Total Grant III	11807 11 7	2632 13 6	2276 13 8	14084 9 3	13286	

Statement II. A. Regular [illegible] charges (Continued)

Items.	Actuals of the 1st 9 Months of 1880-81.	Actuals of the last 3 Months of 1879-80	Probable Charges of the last 3 Months of 1880-81	Total of Columns 2 & 4.	Budget Grant of 1880-81.	Explanation of Variations between columns 5 and 6.
1	2	3	4	5	6	7
Grant IV. Miscellaneous Municipal Purposes—						
1. Lighting—						
(a) Establishment	159 . .	54 . .	54 . .	213	216 . .	
(b) Contingencies	578 10 .	103 5 3	161 . .	739 10	700 . .	
2. Slaughter House—						
(a) Establishment	198 . .	66 . .	66 . .	264	264 . .	
(b) Contingencies	57 9 .	23 15 6	18 10 6	76 3 6	50 . .	
3. Market—						
(a) Establishment	145 5 7	77 13 11	30 . .	175 5 7	240 . .	The services of the Superintendent were dispensed with
(b) Contingencies	. . .	. . .	. . .	. . .	. . .	
4. Poor House—						
(a) Establishment	63 . .	21 . .	29 . .	92 . .	84 . .	
(b) Diet of Patients	339 13 .	133 12 11	105 12 4	445 9 4	[illegible]0 . .	The inmates of the Institution have decreased
(c) Contingencies	25 2 11	7 12 11	3 . 1	28 3 .	70 . .	
5. Travellers Bungalow—						
(a) Establishment	63 . .	21 . .	21 . .	84 . .	84 . .	
(b) Contingencies	57 1 8	74 4 2	. . .	57 1 8	. . .	
6. Cart Stand—						
(a) Establishment	22 . .	66 . .	. . .	22 . .	. . .	
(b) Contingencies	. . .	. . .	. . .	. . .	. . .	
7. Police—						
(a) Establishment	4561 6 1	. . .	1022 3 11	5583 10 .	4640 . .	Rs 2711 were paid on a/c of Police for 1879-80 during the year
(b) Contingencies	. . .	. . .	. . .	. . .	. . .	
8. License Tax	1759 . .	3166 . .	895 . .	2654 . .	4162 . .	The last class has been abolished.
9. Carriage and Cart Tax	29 13 6	. . .	. . .	29 13 6	30 . .	
10. Tom Tom	18 . .	6 . .	6 . .	24 . .	24 . .	
11. Killing Dogs	38 9 .	. . .	. . .	38 9 .	50 . .	
12. Miscellaneous	51 13 6	51 4 3	. . .	51 13 6	200 . .	
13. Burial Ground	98 13 7	36 . .	36 . .	134 13 7	. . .	
14. Quenching Fire	68 12 6	6 10 .	15 10 .	84 6 6	. . .	
15. Census of 1881	128 13 1	. . .	9 10 .	138 7 1	. . .	
Total Grant IV.	8445 4 5	3854 14 11	2472 14 10	10918 10 6	11214 . .	

Statement VI A. Regu stimate.— Charges oncluded.)

Items.	Actuals of the 1st 9 Months of 1880-81			Actuals of the last 3 months of 1879-80			Probable Charges of the last 3 Months of 1880-81			Tot of Col 2 &	Budget Grant of 1880-81.	Explanation of variations between columns 5 & 6.
1	2			3			4				6	7
Grant V. Supervision and Management—												
1. Head office—												
(a) Establishment	1405	14	3	517	15	5	329	15	10	1875	2136 . .	
(b) Contingencies	86	2	9	16	.	6	20	7	9	106	54 . .	
2. Collection of Municipal Taxes.												
(a) Establishment	333	.	.	113	8	9	102	.	.	435	480 . .	
(b) Contingencies	.	.	.	.	.	.	.	.	.	.	. . .	
3. Collection of License Tax—												
(a) Establishment	90	.	.	30	.	.	25	.	.	115	338 . .	
(b) Contingencies	.	.	.	.	.	.	.	.	.		. . .	
(c) Remuneration of Licence Tax.												
4. Miscellaneous—												
(a) Stationery	20	7	.	66	4	.	8	7	.	28	50 . .	
(b) Auditor	.	.	.	50	.	.	.	.	.		50 . .	
(c) Printing	118	12	6	12	8	.	22	.	.	140	200 . .	
(d) Miscellaneous	13	4	.	3	.	.	787	3	7	802	100 . .	
(e) Government office clerk	28	3	8	.	.	.	37	8	.	57	320 . .	
Total V	1729	11	9	808	4	8	1332	.	2	3061	3728 . .	
Repayment of Debt	.	.	.	.	.	.	.	.	.	.	. . .	
Interest on Debt	.	.	.	.	.	.	.	.	.	.	. . .	
Advances Recoverable	3562	12	.	1550	.	.	508	.	.	4065	. . .	Recovered from contractors on the completion of works.
Refunds.	371	11	.	1015	.	4	1454	4	.	1825	. . .	Including refunds of land tax, Deposits &c
Deposit	.	.	.	.	.	.	.	.	.	.	. . .	
Grand Total Expenditure	32514	15		25942	12	11	15771	9	7	48285	40064 . .	
Balances.												
(a) Municipal Fund												
(b) Endowments										3568	" " "	
Total										51855	" " "	

Municipal Commissioners' office
Cuddapah 17 June 1881

G. J. Atkinson
President
Municipal Commission

No. 308 uddapah Municipal Commissioners' office 14th June 1881.

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Enclosure No.

1257/16

From
The Vice President
Municipal Commission
Cuddapah.

To
The President
Municipal Commission
Cuddapah.

Sir,

With reference to G. O. No. 826, dated 11th May 1881, I have the honor to submit a revised Budget for the Cuddapah Municipality for 1881-82.

Receipts

2. The Estimated receipts including the Imperial License Tax amount to Rs 34887 and the opening balance to Rs. 3569, against Rs 31555 and Rs 2000, respectively. The difference is hereunder explained:-

3. Rates and Taxes. The income under this head amounts to Rs 23125-„-„. House and Land rates, calculated at 5%, have been raised to 4½ % same as that of last year. The Estimate of the following items viz: Tax on Arts, Tax on Vehicles, Tax on Animals & Registration of Carts are not interfered with. Tolls have been reduced from Rs 8000 to Rs 750, the reduction being made as the Commissi-

owners expect some decrea [illegible] the Cart traffic owing to the opening of Canal Communications with Kurnool District.

The Estimate under Licenses for erecting Pandals has been increased to Rs 15 as there was a collection of Rs 16. 8. 0 up to the end of December of last official year. The receipts under this head are of a fluctuating nature and depends upon the numbers of marriages that take place in the Town.

4. Surplus Pound Fund. The receipts under this head are calculated at Rs 200, and deducting the moity, which would be credited to the Government Experimental Farm at Madras, Rs 100 only are put down in the Estimate.

5. License Tax. This has been estimated at Rs 2500. The last class XII (i.e. Rs 4) having been abolished, the receipts under this head have fallen considerably. Rs 4600 was estimated in the last year's Budget including this class.

6. Contribution from Local Fund. This amounts to Rs 2,250, or Rs 400 more than last year. The Local Fund Board have agreed to pay a further sum of Rs 400 to the Civil Dispensary owing to the increased expenditure of the institution during past years.

7. Fines and Fees. The Estimate under this head remains unaltered.

8. Fees in [illegible]ools and Training institution. This item has been decreased by Rs 320, as the Combined System of Schools were abolished at the recommendation of the Dy. Inspector of schools owing to their unsatisfactory working, the result having been a total failure.

9. Rents of Houses Gardens Markets &c. $\frac{1257}{17}$ The income from this source has been estimated as follows:— Market Rs 3600, Cart stand Rs 500, Slaughter House Rs 360, Travellers Bungalow Rs 200, & Beef Slaughter House Rs 84. The construction of the above building has lately been completed and will be opened during the current year.

10. Private scavengering. No provision has been made under this head. This system has been abolished, as there was no income from that source.

11. Private Contributions and Donations, Hospital. The receipts under this head are calculated as follows: Subscription to the Civil Dispensary Rs 250; sale of medicines Rs 30 and interest on Rs 18,000 Government Promissory note Rs 720. As proposed in my last years report a further sum of Rs 6000 has been appropriated from the funded Capital for the Construction of the Civil Dispensary. Poor House. There are no receipts on account of this institution

12. Miscellaneous. Sale of [illegible]ings. This was estimated at Rs 100, but since raised to Rs 200 or Rs 200 less than last year. The receipts in 1880-81 are far below the estimate, as the sweepings have been utilized to fill up some of the ditches in the town. The Receipts from Avenues have been estimated at Rs 20 and that from Miscellaneous only at Rs 50.

13. The year 1880-81 having closed with an actual balance of Rs 3,569 the same amount has been taken as the opening balance for the Budget under Report.

Expenditure

14. The total expenditure is estimated at Rs 37860, leaving a closing balance of Rs 598.

15. New works. Communications. An amount of Rs 500 has been allotted under this head for opening and widening streets and lanes.

16. Buildings. Rs 1,500 have been allotted for the market for constructing the central terraced building and the entrance on which the clock tower will have to be raised. The amount provided for this works in 1880-81 was spent upon other emergent works and so nothing has been done to the market. A sum of Rs 600 has been set apart for constructing 3 new latrines and Rs 100 for urinals.

3rd Sheet

The Sum of Rs 200 allotted to the latter work during the year under report was transferred to other works; only Rs 50 being taken for their repairs. Provision has been made for constructing out-houses and quarters for the hospital Nurse to live within the Civil Dispensary Compounds, the former at a Cost of Rs 1300 and the latter at Rs 700. The Contract for Constructing the out-houses has already been given and the work is in progress. The Commissioners now pay a rent of Rs 10 monthly on account of house rent to the Nurse and they are of opinion, that at an expense of Rs 700 and with the materials of the Old Civil Dispensary in hand, they might provide house accomodation to the Nurse. Rs 180 have been estimated for Constructing 30 dustbins.

1257/18

17. Repairs. Communications. Rs 4,500 have been estimated for repairing nine running miles of road. Government in their above quoted order, suggest that the allotment for road repairs may be cut down to the estimate of last year. The state of roads within the Municipality is very bad, almost all of them are filled with ruts and ~~cut up~~ damaged by heavy traffic

d Cannot be restore [illegible] od order without an outlay of the Amount Estimated. There being now sufficient funds available by the increase of the House and land rates, the Commissioners hope that Government will permit the Amount alloted for the purpose. The repairs of buildings are estimated to Cost Rs 610 and that of the drains and dustbins Rs 170.

18. The Public works Establishment will Cost Rs 852, or Rs 120 less than that of the last year, and the decrease under the head is owing to the reduction of pay of the overseer from Rs 60 to 50 Rs in order to provide funds for pension to the late Manager. Rs 25 have been estimated for tools &c. required for the works.

19. Education. The Expenditure on account of the Municipal School under Establishment is increased by Rs 180, Rs 60 towards the pay of the Head Master in Case of a Competent man being appointed to the post, and Rs 120 by the Entertainment of another Undermaster on Rs 10 per mensem. Results grants have been estimated at Rs 300 or Rs 200 more than the last year as the Combined System Schools have since been abolished and a large amount is likely to be spent under this head. As proposed by the Director of Public Instruction

ect

5 88

a new Vernacular school is about to be opened in the Town and the Expenditure to be incurred for the Establishment &c. is detailed in the Budget amounting to Rs 660 as suggested by the Inspector of schools.

1257/19

20. Sanitation and Medical Service.

Hospitals. Establishment. Provision is made for two Hospital Assistants one second class and the other 3rd class. Though provision was made in the Budget of last year for two second Hospital Assistants, only a second class and a third class were entertained, and I believe the same will stand for the year under report. A writer on 15 Rs pay has been provided for. The pay of all the Compounders employed in the Local Fund Dispensaries are now raised to Rs 15 a month; similarly the pay of the Compounder in the Municipal Dispensary is increased from Rs 10 to 15. A male and a female Toty were found sufficient for the work at the Dispensary and the extra Toties are struck out. The pay of the waterman and washerman was reduced to Rs 51 [illegible] and the services of the barber were dispensed with. Medicines and Instruments are Estimated to cost Rs 1200 and diet of Patients and Contingencies both Rs 2100, nearly the same as estimated last year. The Commissioners are of opinion that a full allotment should be made in the Budget as the new Civil Dispensary is completed and beds for 32 patients are provided in the same.

21. Contribution for the Medical College.
This is Estimated at Rs 161, calculated at 5 percent of the Estimated receipts

22. Vaccination. Provision has been made for a first class Vaccinator. Rs 6 for Contingencies, and Rs 7 for Contribution to the Local Fund for Supervision.

23. Registration of Births and Deaths.
This stands the same as that of last year

24. Conservancy. The pay of the Sanitary Inspector was reduced from Rs 65 (50+15) to Rs 50 (35+15). This change was made for entertaining another maistry on Rs 15, one maistry being found insufficient to carry out the work, and hence two maistries are now working in the Town. Two scavengers have been increased for the new latrines proposed to be built. The cost of Conservancy carts is Estimated at Rs 1440 for twelve pairs of bullocks at Rs 10 a pair; a sum of Rs 50 has been allotted for the repair of Carts. Rs 210 have been put down for purchasing two new rubbish Carts and Rs 120 for one night soil cart from Madras. Rs 150 for carting dry Earth to latrines and Rs 25 for digging trenches for night soil are estimated. A sum of Rs 600 has been provided for cleaning tanks and wells i.e. Rs 120 for the Establishment, Rs 350 for the re-construction of a large good water well at Saypet and Rs 130 for cleansing other wells and Tanks. Rs 200 have been put down for Contingencies. As two new Mahomedan Burial grounds are proposed to be opened Rs 1000 have been allotted for giving Compensation to the land owners and for fencing and other purposes and Rs 161 for sanitary Inspection.

Sheet

25. Miscellaneous Municipal Purposes.
Lighting. The Establishment is the same as that of the last year. Contingencies have been decreased from Rs 700 to 596, as there stands a moderate balance during the current year which I believe will not be wholly consumed within the year. A sum of Rs 64 have been put down for purchasing three Iron lamp posts and fixing the same in lieu of wooden posts which are constantly dest

by white ant &c.

26. Slaughter House. The pay of the Conicopillay remains unaltered, but that of the two sweepers is reduced from twelve to ten. Contingencies are estimated at the same amount as last year.

27. Beef Slaughter House. A separate Conicopillay is not provided for. The Building being in close proximity to the other slaughter House it is proposed that the same Conicopillay should attend to this work also for which an extra allowance of Rs 2 per mensem will be granted to him. Allotment has been made for a sweeper on Rs 5.

8. Market. A peon on Rs 5 and a sweeper on Rs 4 are entertained.

29. Poor House. The pay of the Cook has not been interfered with, but that of the Toty has been increased from Rs 2 to 5 this is because of a sepa[illegible] being entertained instead of one [illegible] dispensary toties being allowed to do the work in the Poor-house and receive an extra as hitherto. Diet of Patients and Contingencies have been reduced from Rs 670 to Rs 560 as the inmates are decreasing owing to the favourable season.

30. Travellers Bungalow. The same Establishment remains as last year.

(31) Police Rs 3300 have been Estimated @ 60 per cent for the Cost of Police Force to be maintained in the Town of Cuddapah.

32. License [illegible] cent has been deducted from the Estimated income of Rs 2500 and the balance Rs 2375 is put down as payable to Government. The other items remain unaltered.

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33. Supervision and Management.

The Manager's pay is reduced from Rs 70 to 60 for providing pension to the late Manager. The pay of the Gumastah has been increased from Rs 15 to 17½ as he holds a responsible situation and has to do much work. There is no further change in the Establishment. Contingencies have been increased to Rs 150, as the office has to pay for many miscellaneous charges such as Railway fare &c. and also for the purchase of an Almirah and a table for the office use. There is no change in the Establishment for the Collection of taxes. Rs 100 have been put down as moiety for Auditor as he was not paid for last year; the Cost of printing is reduced to Rs 100, which I believe will suffice. Rs 200 have been alloted for unforseen Expenditure such as to meet the out-break of Cholera &c. Rs 60 have been put down for Contribution to the Government office & Rs 240 for pension to the take Manager.

34. In Conclusion I beg to report that the Budget has been prepared by a Sub-Committee consisting of the following members viz. the Vice President, the Temporary Dy Collector and the Dy Inspector of Schools, and is now revised by two of the above members, the Temporary Dy Collector being out of the Town on duty.

I have the honor to be
Sir
Your most obedient Servant
Vice President
Municipal Commission

In Ancl: 159

1257/23

1881 Final
(Municipal Department
Budgets

From

The President
Municipal Commissioners
Cuddapah.

To

The Chief Secretary
to Government
Ootacamund

Dated. 17th
Despatched 17
Received 21
June 1881.

CURRENT No. 1596
~~No 310~~

10/12/81

Subject

Forwards the revised
Budget Estimates of the
Cuddapah Municipality
for the year 1881-82. in reference
to G. O. No 826. dated 11th May

3 Oct
10 Nov

Statement I. Revenues, and Receipts of the Municipal Fund of the Town of Cuddapah during the Official year 1881-82.

1257/23

	Arrears	Current	1881-82 Detail of Minor Heads	 Totals of Major Heads
1. Rates, and Taxes &c				
(a) Rate on Houses (Section 40)		9500 . .	9500 . .	
(b) Rate on Lands. (Section 40)		550 . .	550 . . 10050	
(c) Taxes on Arts &c (Section 57)		3600 . .	3600 . .	
(d) Taxes on Vehicles (Section 63)		260 . .	260 . .	
(e) Taxes on Animals (Section 63)		900 . .	900 . . 1160	
(f) Registration of Carts (Section 73)		800 . .	800 . .	
(g) Tolls (Section 77) Gross Receipts		7500 . .	7500 . .	
Less Local Fund Share		. .	. .	
(h) Licenses (Sections 106, 123, 125, 130, 131, 136, 138)		15 . .	15 . .	23125
2 License Tax			2500 . .	2500 . .
(3) Contribution from Provincial Funds				
(a) Communications			. . .	. . .
(4) Contribution from Special Funds				
(a) Surplus Pound Fund			100 . .	100 . .
(5) Contribution from Local Funds.				
(a) Public Works			. . .	. . .
				25725

Statement of Revenues and Receipts of the Municipal Fund of the Town of Cuddapah during the official year 1881-82. (Concluded).

	1881-82	
	Detail of Minor Heads	Totals of Major Heads
(c) Miscellaneous—		
(a) Hospital	2000	
(2) Poor House	250	2250
6. Fines and Fees (Section 17 Bye-Laws and Schedules	300	300
7. Fees in Schools and Training Institutions	600	600
8. Rents of Houses, Gardens and Markets &c.	4744	4744
9 Payments for Municipal Services to private parties		
10. Endowments, Private Contributions and Donations		
(a) Hospital	1000	1000
11. Miscellaneous		
(a) Sale of Sweepings	200	
(b) Avenues	20	
(c) Miscellaneous	50	270
12. Loans		
13 Advances Recovered		
Total		34889
14 Balance brought forward.		
(a) Municipal Fund	3569	
(b) Endowments		
		3569
Total		38458

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FINANCIAL DEPARTMENT.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

1257

24

READ the following letters:—

From the President, Municipal Commission, Cuddapah, dated, 17th June 1881 No. 312.

ORDER. 6th July 1881. No. 1257.

The revised Budget of the Cuddapah municipality for 1881/82 is compared below with the original Budget.

Receipts.	Original Estimate 1881-82		Revised Estimate 1881-82
Balance brought forward ..	—		3570
Rates on Houses and Lands ..	10050		10050
Taxes on Arts	3600		3600
Taxes on Vehicles and Animals ..	1160		1160
Registration of Carts	800		800
Tolls	7500		7500
Licenses	10		20
License Tax	2500		2500
Assignments by Government ..	100		100
Contribution from Local Funds ..	2250		2250
Fines and Fees	300		300
Endowments	1000		1000
Miscellaneous	5430		5610
Loans	—		
Advances Recoverable	—		
Total ..	34700		38460

Charges.

GRANT I.			
New Works.			
Communications ..	500		500
Buildings	1350		4200
Sanitary and Miscellaneous ..	180		180
Repairs.			
Communications ..	4500		4500
Buildings	400		590
Sanitary and Miscellaneous ..	70		170
Establishment	850		850
Tools and Plant	30		30
Contributions to Local Funds ..	"		"
GRANT II.	7880		11020
6.5 Training Schools	"		"
Municipal Schools	1610		1610
Salary Grants	"		"
7. Results Grant	300		300
8. Schools on the combined system	660		660
9. Inspection (Contribution) ..	90		90
Miscellaneous	"		"
GRANT III.	2660		2660
10. Hospitals and Dispensaries ..	4810		5410
Medical College	160		160
Sanitary Inspection ..	160		160
11. Vaccination	190		190
Registration of Births & Deaths	190		190
Conservancy	7130		7360
GRANT IV.	12640		13470
Lighting	880		880
12. Markets	110		110
13 Choultries	480		680
Travellers' Bungalow ..	80		80
Avenues and Watering Roads.	"		"
14. Police	3300		3300
License Tax	2370		2370
Miscellaneous	370		460
GRANT V.	7590		7880
Supervision and Management.	2630		2830
Repayment of Debt	"		"
Advances Recoverable	"		"
Refunds	"		"
Balances	1300		600
Total ..	34700		38460

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2. The revised Budget appears to have been carefully prepared. It is approved & sanctioned. There is no need to reduce the Public Works charges as suggested in G.O. 11th May 1881 No 826, there being now ample funds. It is observed that The Hospital and Poor House Charges have been raised. ~~do not agree with the corresponding entries in Statement II.~~

T.H.R.

CM

1257
~~234~~ 25

To
The Presdt. of the Munpl. Comr.
" Revr. Department
" Board of Revenue
" Surgeon Genl. with the Govt. of Madras
" Sanitary Commissioner
" Director of Public Instruction
" Accountant General
" President of the L. Fd Board Cuddapah
" Inspector Genl. of Police.

Despd 26/7
2540

Revised Budget
Cuddapah Municipl
for 1881-82

8/7/81

1257
~~[illegible]~~
~~25~~
26

M2-7 R67

[illegible]

Govt. of {188/} Madras.

Fund

DISPOSED OF

6 JUL 81

BY. G. O. No. 1257

~~24~~ - ~~25~~

26 + 2

28

Fund - Budgets. Revised budget estimates of the Cuddapah Survey for the year 1881/82, reviewed.