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# TAMIL NADU ARCHIVES

## GOVERNMENT OF TAMIL NADU

Fin. DEPARTMENT

G.O. No. 153. Press.
B.P. No. Mis.

Back No (97-99)

Dated 27. 1. 1881. 197.

29/30

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25

GOVERNMENT OF MADRAS.

153
1

FINANCIAL DEPARTMENT.

27th January 1881, No. 153.

**Municipal—Budgets.**

Read the following papers:—

No. 97. *From F. A. NICHOLSON, Esq., Vice-President, Municipal Commission, Erode, to the President of the Municipal Commission, Erode, dated 13th November* 1880, *No.* 188.

I have the honor to forward the budget estimates of the Erode Municipality for the year 1881-82. The regular estimate for the current year in the prescribed form is also enclosed.

2. The variations between the budget grant and the regular estimate for the current year have been explained in column 7 of Statement VI-A.

3. The total receipts for 1881-82 are estimated at Rs. 9,710 against Rs. 9,890 during the current year.

4. The principal items of receipts requiring explanation are the following:—

(1.) The sum of Rs. 200 entered under head C as the probable collection of fees in the Municipal schools is a new item. At present the low fees collected in the schools go to the teachers under the combined system; but, with a view to an increase of teaching staff and of making the school more self-supporting, it is now determined gradually to raise the fees, to credit the sum so obtained to Municipal funds, and from this sum to appoint another master and to increase the present pay of the masters to a sum which will be nearly the same as their present pay *plus* the school-fees as at present levied. The fees are now only one anna whether for the lower or upper primary classes; it is now proposed to charge more for the upper primary classes, the amount of increase being not yet determined.

(2.) The Commissioners have resolved to open a rubbish depôt with cinerator and are selecting a site for the same. The probable revenue by sale of the sweepings (or poudrette of ash and night-soil) is estimated at Rs. 50 [entered under head 10 (*a*)] against the estimate of Rs. 30 for the current year.

5. The total expenditure is estimated at Rs. 9,460 against Rs. 9,344 for the current year.

(1.) The entries under Public Works are detailed in Statement II-A.

(2.) The allotment for results grants entered under head 4, Grant II, has been raised from Rs. 100 to Rs. 200 in accordance with the Inspecting Schoolmaster's statement, and similarly the allotment under 5 (*b*) has been raised to Rs. 250. Rs. 420 are entered under head 5 (*a*), "Fixed Payments," against Rs. 270 in the current year. The staff of the schools and the salaries have been increased as stated in paragraph 4 (1).

(3.) The allotment under Conservancy Establishment is entered as Rs. 1,780 against Rs. 1,619 for the current year. The increase is owing to the salary of the Municipal Inspector having been increased by Rs. 5 per mensem as he has served well for six years without increase, and to two extra scavengers having been provided for on account of the parcherry.

(4.) A sum of Rs. 200 is entered under the head of Conservancy for removing prickly-pear on the site transferred to the Municipality under G.O. (Revenue), dated 10th September last, No. 1124. It is proposed to grow a tope on the site.

(5.) Under the head of Lighting Contingencies a sum of Rs. 492 is allotted to cover the cost of repairing forty lamp-posts and lanterns and that of kerosine oil required for sixty lamps. It is proposed to increase the lamps from forty to sixty in the next year. The cost of erecting twenty new lamps, viz., Rs. 310, is entered under "New Public Works, Miscellaneous."

6. The closing balance is entered at Rs. 250 against Rs. 546 for the current year.

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No. 131.

Submitted for the consideration and orders of Government.

COIMBATORE, 23*rd November* 1880.

(Signed) W. WILSON, *President.*

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No. 98. *From Surgeon-Major M. C. FURNELL, M.D., F.R.C.S., Sanitary Commissioner for Madras, to the Chief Secretary to Government, dated Madras, 3rd December* 1880, *No.* 1445.

I have the honor to report, for the information of Government, that the Erode Municipality has made ample provision for sanitation for the year 1881-82. Rs. 2,551 are devoted for the purpose, which gives a percentage of 26·2 on income.

2. Rs. 130 are allotted for Vaccination, which will cover the pay of one Second-class Vaccinator, leaving Rs. 10 for contingencies.

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No. 99. ORDER THEREON, 27th January 1881, No. 153.

The estimated receipts and charges of the Erode Municipality for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year:—

RECEIPTS.

| | Budget, 1880-81. | Regular Estimate, 1880-81. | Proposed Estimate, 1881-82. |
|---|---|---|---|
| | RS. | RS. | RS. |
| Balance brought forward .. .. .. | 1,240 | 716 | 550 |
| Rates on Houses and Lands at 7½ per cent. .. | 3,190 | 3,560 | 3,520 |
| Taxes on Vehicles and Animals as per Schedule C .. .. .. .. .. .. | 580 | 565 | 560 |
| Registration of Carts at Rs. 2 per cart per half-year .. .. .. .. .. .. | 750 | 740 | 740 |
| Tolls at half rates of Schedule D .. .. | 960 | 810 | 810 |
| License-tax .. .. .. .. .. | 500 | 145 | 150 |
| Assignments by Government .. .. .. | 60 | 60 | 60 |
| Contribution from Local Funds .. .. | 1,000 | 1,000 | 1,000 |
| Fines and Fees .. .. .. .. .. | 150 | 150 | 150 |
| Endowments .. .. .. .. .. | 190 | 192 | 190 |
| Miscellaneous .. .. .. .. .. | 1,380 | 1,952 | 1,980 |
| Total .. | 10,000 | 9,890 | 9,710 |



153/2

CHARGES.

| | Budget, 1880-81. | Regular Estimate, 1880-81. | Proposed Estimate, 1881-82. |
|---|---|---|---|
| | RS. | RS. | RS. |
| GRANT I. | | | |
| New Works— | | | |
| Communications .. .. .. .. | | 198 | .. |
| Buildings .. .. .. .. | 100 | 766 | 600 |
| Sanitary and Miscellaneous .. .. .. | | 10 | 580 |
| Repairs— | | | |
| Communications .. .. .. | 1,100 | 1,100 | 400 |
| Buildings .. .. .. .. | 300 | 286 | 190 |
| Sanitary and Miscellaneous .. .. .. | | 24 | 140 |
| GRANT II. | | | |
| Results Grants .. .. .. .. | 150 | 100 | 200 |
| Schools on the Combined System .. .. | 400 | 458 | 700 |
| Inspection (Contribution) .. .. .. | 50 | 50 | 50 |
| GRANT III. | | | |
| Hospitals and Dispensaries .. .. | 1,600 | 1,626 | 1,640 |
| Medical College .. .. .. .. | 40 | 58 | 50 |
| Vaccination .. .. .. .. | 130 | 132 | 130 |
| Registration of Births and Deaths .. | 80 | 84 | 80 |
| Conservancy .. .. .. .. | 1,800 | 1,816 | 2,130 |
| GRANT IV. | | | |
| Lighting .. .. .. .. .. | 460 | 358 | 600 |
| Markets .. .. .. .. .. | 150 | 166 | 120 |
| Choultries .. .. .. .. .. | 120 | 120 | 120 |
| Avenues and Watering Roads .. .. | 200 | 50 | 50 |
| Police .. .. .. .. .. | 880 | 750 | 700 |
| License-tax .. .. .. .. | 460 | 138 | 140 |
| Miscellaneous .. .. .. .. | 350 | 255 | 210 |
| GRANT V. | | | |
| Supervision and Management .. .. | 610 | 745 | 630 |
| Advances Recoverable .. .. .. .. | .. | 15 | .. |
| Refunds .. .. .. .. .. .. | .. | 39 | .. |
| Balances .. .. .. .. .. .. | 1,020 | 546 | 250 |
| Total.. | 10,000 | 9,890 | 9,710 |

2. The incidence of taxation according to the regular estimate for 1880-81 is Annas 11-7 per head of population. The extent of taxation still remaining to be utilized is the Tax on Arts and Trades and half the rates of Schedule D under Tolls. The available assets at the close of the year 1879-80, including Rs. 4,048, value of premises, were Rs. 4,786, and the unpaid liabilities *nil*.

3. The regular estimate appears to be correctly prepared except that no contribution is provided for the additional sanitary establishment as required by G.O., 21st October 1879, No. 1537, and paragraph 3 of G.O., 27th January 1880, No. 202.

4. The increase of the regular estimate receipts over the sanctioned estimates for the current year is chiefly under the heads "House-tax" and "Market-rents." The former is ascribed to assessment for the first time of the buildings of the South Indian Railway Company and to the revision of assessment on other buildings. The income from License-tax is estimated at Rs. 145 against Rs. 500, the decrease being owing to the abolition of Class 12 in the amended Act VI of 1880. The variations are approved.

5. The estimated receipts for 1881-82 follow closely the regular estimates for the current year and are correctly prepared.

6. The variations on the receipt side as compared with the budget for the current year are similar to those explained in paragraph 4 and are approved.

7. On the charges side provision at 5 per cent. on the receipts should be made in the new budget for the additional sanitary establishment sanctioned in G.O., 21st October 1879, No. 1537. The note to Statement II should have been omitted, it being intended for submission only with the annual reports.

8. The amount provided for market sheds, viz., Rs. 500, is satisfactory. The provision of Rs. 400 for repairs of roads, against Rs. 1,100 in 1880-81, seems inadequate. The provision for educational purposes shows an increase of Rs. 350 over the current year's estimate, owing chiefly to the increased charges of the combined system school. The increase of Rs. 5 per mensem to the present pay of the Nuisance Inspector and the entertainment of two extra scavengers at a cost of Rs. 8 per mensem are sanctioned.

9. The closing balance must in future be raised to not less than one-tenth of the receipts in accordance with the principle frequently announced.

10. With reference to either side of the account, it should be remembered that budget estimate figures are always to be given in round numbers.

11. With these remarks the Right Honorable the Governor in Council passes the Erode Municipal Budget for 1881-82.

(True Extract.)

*Under Secretary.*

To the President of the Municipal Commission, Erode.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General with the Government of Madras.
" Director of Public Instruction.
" Inspector-General of Police.
" President, Local Fund Board, Coimbatore.

Exd. J. W. Fischer.

153/3

Govt. of (1881) Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Erode.

&c., &c., &c.

Dated January, 27th.

Issued

Recd. Encl.

G.O., 27th January 1881, No. 153.

JANUARY.
Nos. 97—99.

*Municipal—Budgets.* — Budget Estimate of Erode Municipality for 1881-82, reviewed.

From

To the President of the Municipal Commission
Erode

No 188. 16-11-80. Erode Municipal Office 13th November 1880.

153/4

From,

F. A. Nicholson, Esquire,
Vice President
Erode Municipality;

To,

P. Wilson, Esquire,
President, Erode Municipality.

Sir,

I have the honor to forward the Budget estimates of the Erode Municipality for the year 1881-82. The regular estimate for the current year in the prescribed form is also enclosed.

2. The variations between the budget grant and the regular estimate for the current year have been explained in Col 7 of the statement B.A.

3. The total receipts for 1881-82 are estimated at Rs 9710 against Rs 9890 during the current year.

4. The principal items of receipts

requiring explanation are the following.

I. The Sum of 200 Rs entered under head 6 as the probable Collection of fees in the Municipal schools is a new item. At present the low fees collected in the schools go to the Teachers under the Combined System; but with a view to an increase of teaching staff and of making the School more self supporting, it is now determined gradually to raise the fees, to credit the Sum so obtained to Municipal funds and from this Sum to appoint another Master and to increase the present pay of the Masters to a sum which will be nearly the same as their present pay plus the School fees as at present levied. The fees are now only one anna whether for the lower or upper primary Classes: it is now proposed to charge more for the upper primary Classes, the amount of increase being not yet determined. 1537 28

II. The Commissioners have resolved to open a rubbish depôt with Cinerator and are selecting a site for the same. The probable revenue by sale of the sweepings (or poudrette of ash and night soil) is estimated at Rs 50 (entered under head 10 (a)) against the estimate of Rs 30 for the current year.

5. The total expenditure is estimated at Rs 9460 against Rs 9344 for the current year.

I The entries under Public Works are detailed in statement II A.

II. The allotment for results grants entered under head 4 grants II has been raised from Rs 100 to 200 in accordance with the Inspecting School Master's statement and similarly the allotment under 5 (b) has been raised to 250 Rs. Rupees 420.

are entered under head 5 (a) "Fixed Payments" against Rs 270 in the current year. The staff of the Schools and the salaries have been increased as stated in para 4. I.

II The allotment under Conservancy establishment is entered as Rs 1780 against Rs 1619 for the current year. The increase is owing to the Salary of the Municipal Inspector having been increased by Rs 5 permanently as he has served well for 6 years without increase and to 2 extra Scavengers having been provided for on account of the Paracherry.

III A sum of Rs 200 is entered under the head of Conservancy for removing prickly pear on the site transferred to the Municipality under G. O. Revenue, dated 10th September last No. 1124. It is proposed to grow a Cope on the site.

IV Under the head of Lighting-



Contingencies a sum of Rs 492 is allotted to cover the cost of repairing 40 Camp posts and Canterns and that of Kerosine oil required for 60 Camps. It is proposed to increase the Camps from 40 to 60 in the next year. The cost of erecting 20 new Camps viz Rs 310 is entered under "New Public Works, Miscellaneous."

6. The closing balance is entered at Rs 250 against Rs 546 for the current year.

I have the honor to be
Sir,
your most obdt Servant.

Vice President.

No 131.

Submitted for the consideration and orders of Government.

Coimbatore 23rd November 1880

W. Wilson
President.

To, The Chief Secretary to Govt Madras.

153
7

From
The Vice President
Erode Municipality

To
The President
Erode Municipality

Dated 13th November 80

Rec'd

No 188

Enc. 2

Subject

Forwarding the Budget Estimates of the Erode Municipality for the year 1881-82 and the regular Estimate for the Current year in the prescribed forms.

17 - Nov 80

Cart stand — 111 : :
Slaughterhouse — 205 : :
1852 - - : :

27/1/80 No. 202
4/8/80 No. 1665.

Jud. 1880 Dept.
(Municipalities — Budget Estts.)

From,

The President
Erode Municipality

To,

The Chief Secretary
to Government,
Madras.

Dated 23rd November 1880
Recd 26 1880

No 131.
Encls: 2.

Re: 3101

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Submitting for the Consideration and orders of Government the Budget Estimates of the Erode Municipality for the year 1881-82.

do 153/III

46

No. 1445

OFFICE OF SANITARY COMMISSIONER,

Madras, December 3rd 1880.

From

The Sanitary Commissioner
for Madras

153/8

To

The Chief Secretary
to Government
Public Department, Fort.

Sir

I have the honor to report for the information of Government that the Erode Municipality has made ample provision for Sanitation for the year 1881-82. Rs 2551 are devoted for the purpose, which gives a percentage of 26·2 on income.

2. Rs 130 are allotted for Vaccination which will cover the pay of one 2nd class Vaccinator leaving Rs 10 for contingencies

I have the honor to be
Sir
Your most obedient servant

M. C. Lowell

M.D. F.R.C.S
Sanitary Commissioner for Madras

Enclosure to Municipal Dept. No. 252
16-4-80.

153/9

From

The Sanitary Commissioner
for Madras.

To
The Chairman & Secretary to Local
Public Body.

Dated 3 [illegible]
153 [illegible]
Despatched 4 [illegible] Dec 1880.
Received

No. 1445

Enclosures.

Remarking on the Budget Estimate of the Erode Municipality for 1881-82.

1

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Erode during the Official Year 1881-82.

| | 1881-82 | | | | | | Probable receipts of the current year (1880-81) | | |
|---|---|---|---|---|---|---|---|---|---|
| | Detail of Minor Heads. | | | Totals of Major Heads. | | | | | |
| | Arrear. | Current. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. |
| 1. Rates and Taxes, &c.— | | | | | | | | | | | |
| (a.) Rate on Houses (Sec. 40) .. | - - - | 3450 - - | 3450 | - | - | | | | 3490 | - | - |
| (b.) Rate on Lands (Sec. 40) .. | - - - | 70 - - | 70 | - | - | | | | 70 | - | - |
| (c.) Taxes on Arts, &c. (Sec. 57). | - - - | - - - | - | - | - | | | | - | - | - |
| (d.) Taxes on Vehicles (Sec. 63). | - - - | 25 - - | 25 | - | - | | | | 25 | - | - |
| (e.) Taxes on Animals (Sec. 63). | - - - | 540 - - | 540 | - | - | | | | 540 | - | - |
| (f.) Registration of Carts (Sec. 73) | - - - | 740 - - | 740 | - | - | | | | 740 | - | - |
| (g.) Tolls (Sec. 77) .. | | | | | | | | | | | |
| Gross Receipts 1221. | | | | | | | | | | | |
| Less Local Fund share 407 | - - - | 810 - - | 810 | - | - | | | | 810 | - | - |
| (h.) Licenses (Secs. 106, 123, | | | | | | | | | | | |
| 125, 130, 131, 136) .. | - - - | 145 - - | 145 | - | - | | | | 145 | - | - |
| License Tax act — | | | | | | 5780 | - | - | | | |
| 2. Contributions from Provincial Funds— | | | | | | | | | | | |
| (a.) Communications ... .. .. .. | | | - | - | - | - | - | - | - | - | - |
| 3. Contributions from Special Funds, &c.— | | | | | | | | | | | |
| (a.) Surplus Pound Fund .. .. .. | | | 60 | - | - | | | | | | Under G.O. dated 7th May 1873 No. 614 |
| (b.) Ferry Rents .. .. .. .. | | | - | - | - | | | | | | |
| (c.) Fishery Rents ... .. .. .. | | | - | - | - | 60 | - | - | 60 | - | - |
| 4. Contributions from Local Funds— | | | | | | | | | | | |
| (a.) Public Works ... .. .. .. | | | | | | | | | | | |
| 1 to Miscellaneous - Hospital | | | 1000 | - | - | 1000 | - | - | 1000 | - | - |
| | | | | | | | | | | | G.O. dated 30-3-76 No. 604 |
| 5. Fines and Fees (Sec. 17, Bye-laws and Schedule A) .. | | 150 - - | 150 | - | - | 150 | - | - | 150 | - | - |
| 6. Fees in Schools and Training Institutions .. | | 200 - - | 200 | - | - | 200 | - | - | - | - | - |
| 7. Rent of Houses, Gardens, Markets, &c. .. | | * 1682 - - | 1682 | - | - | 1682 | - | - | 1700 | - | - |
| 8. Payments for Municipal services to private parties— | | | | | | | | | | | |
| (a.) Private Scavengering .. .. .. | | | - | - | - | - | - | - | - | - | - |
| Carried over — | | | | | | 8872 | - | - | 8730 | - | - |

* House rent — 50 - -
Garden rent — 16 - -
Market — 1300 - -
Carts stand — 111 - -
Slaughterhouse — 205 - -
1682 - -

## Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Erode during the Official Year 1881-82 (Concluded).

| | 1881-82 Detail of Minor Heads. | | | 1881-82 Totals of Major Heads. | | | Probable receipts for the Current year (1882-83) | | |
|---|---|---|---|---|---|---|---|---|---|
| | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. |
| Brought forward | | | | | | | | | |
| 9. Endowments, Private Contributions and Donations, and Miscellaneous Receipts— | | | | 8872 | - | - | 8730 | - | - |
| (a.) Hospitals .. .. | - | - | - | | | | | | |
| (b.) Choultries .. .. .. | 192 | - | - | 192 | - | - | 192 | - | - |
| 10. Miscellaneous— | | | | | | | | | |
| (a.) Sale of Sweepings ... .. | 50 | - | - | | | | | | |
| (b.) Avenues .. .. .. | 10 | - | - | | | | | | |
| (c) Sale of medicines | 20 | - | - | | | | | | |
| (d) Do of materials | 20 | - | - | 100 | - | - | 120 | - | - |
| 11. Loans .. .. .. .. | - | - | - | - | - | - | - | - | - |
| 12. Advances Recovered— | | | | | | | | | |
| (a.) .. .. .. .. | - | - | - | - | - | - | 132 | - | - |
| (b.) .. .. .. .. | | | | | | | | | |
| Total .. | | | | 9164 | - | - | 9174 | - | - |
| 13. Balance brought forward— | | | | | | | | | |
| (a.) Municipal Fund .. .. | 519 | - | - | | | | | | |
| (b.) Endowments .. .. .. | 27 | - | - | 546 | - | - | 716 | - | - |
| Total .. | | | | 9710 | - | - | 9890 | - | - |

Note to Statement I.

1. House and Land Rates are levied at 7½ per cent.
2. Taxes on Arts, &c., are at the following rates :—

3. Taxes on Vehicles are levied at the rates specified in Schedule C.
4. Carts are registered at 2 Rs per Cart for half year.
5. Tolls are levied at ½ the rates specified in Schedule D.
6. Licenses and Fees are at the rates sanctioned in G. O. No 1478, dated 29th September 1871.

153/10

Statement I-A.—Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for Official Year 1881-82.

| Name of Institution. | 1 | Amount of Funded Capital. | 2 | Floating Balance. | 3 | Interest or Produce of Land. | 4 | Appropriation from Capital for Expenditure. | 5 | Private Contributions and Donations. | 6 | Sale of Medicines or Sundry Property. | 7 | Total (Columns 4—7), (Statement I, 9). | 8 | Contribution Local Fund Boards. | 9 | Total Receipts. | 10 | Invested. | 11 | Current Charges. | 12 | Total (Statement II, Grant [illegible]). | 13 | Allotted for Public Works Statement II-A. | 14 | Total Charges. | 15 | Floating Balance. | 16 | Remarks. | 17 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Govt. Chuttrum near Kadiyanayakan Chavadi | | - | | -27 | | - | | - | | 84 | | - | | 84 | | 108 | | 192 | | 57 | | 60 | | 60 | | 60 | | 120 | | Transferred to Municipality under Collectors order Book 27 for 1872, No 24 |
| 2. Do. — Do. — near Railway Station | | - | | -54 | | - | | - | | 108 | | - | | 108 | | 162 | | 219 | | 60 | | 120 | | 60 | | 180 | | 39 |

# Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the Official Year 1881-82

| — | 1881-82 Detail of Minor Heads. | | | 1881-82 Totals of Major Heads. | | | Probable expenditure of the Current year (1880-81). | | |
|---|---|---|---|---|---|---|---|---|---|
| | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. |
| GRANT I.—*(Public Works).* | | | | | | | | | |
| 1. New Works— | | | | | | | | | |
| (a.) Communications | " | " | " | | | | | | |
| (b.) Buildings | 600 | " | " | | | | | | |
| (c.) Drainage | " | " | " | | | | | | |
| (d.) Water-supply | " | " | " | | | | | | |
| (e.) Miscellaneous | 580 | " | " | 1180 | " | " | 974 | " | " |
| 2. Repairs— | | | | | | | | | |
| (a.) Communications | 400 | " | " | | | | | | |
| (b.) Buildings | 190 | " | " | | | | | | |
| (c.) Drainage | " | " | " | | | | | | |
| (d.) Water-supply | 100 | " | " | | | | | | |
| (e.) Miscellaneous | 40 | " | " | 730 | " | " | 1410 | " | " |
| 3. Establishment | " | " | " | " | " | " | " | " | " |
| 4. Tools and Plants and Contingencies | " | " | " | " | " | " | " | " | " |
| 5. Contributions to Local Funds— | | | | | | | | | |
| (a) For | " | " | " | " | " | " | " | " | " |
| Total, Grant I..... | | | | 1910 | " | " | 2384 | " | " |
| GRANT II.—*(Education).* | | | | | | | | | |
| 1. Training Schools— | | | | | | | | | |
| (a.) Establishment | " | " | " | | | | | | |
| (b.) Contingencies | " | " | " | " | " | " | " | " | " |
| 2. Municipal Schools— | | | | | | | | | |
| (a.) Establishment | " | " | " | | | | | | |
| (b.) Contingencies | " | " | " | " | " | " | " | " | " |
| 3. Salary Grants | " | " | " | " | " | " | " | " | " |
| 4. Results Grants | 200 | " | " | 200 | " | " | 100 | " | " |
| 5. Schools on the Combined System— | | | | | | | | | |
| (a.) Fixed Payments | 420 | | | | | | | | |
| (b.) Results Grants | 250 | " | " | | | | | | |
| (c.) Contingencies | 30 | | | 700 | " | " | 458 | " | " |
| Carried over | | | | 900 | " | " | 558 | " | " |

Allotment increased vide Inspecting Schoolmaster's Statement. 100 — 00 —



153/11

# Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the Official Year 1881-82 (Continued).

| — | 1881-82 Detail of Minor Heads. | | | 1881-82 Totals of Major Heads. | | | Probable expenditure of the Current year | | |
|---|---|---|---|---|---|---|---|---|---|
| —(*Education*), (contd.) | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. |
| ...ught forward | | | | 900 | " | " | 558 | " | " |
| ...tion— | | | | | | | | | |
| Contributions to Local Funds | 50 | " | " | | | | | | |
| Municipal Inspectors | " | " | " | 50 | " | " | 50 | " | " |
| ...laneous | " | " | " | " | " | " | " | " | " |
| Total, Grant II..... | | | | 950 | " | " | 608 | " | " |
| —(*Sanitation and Medical Services*). | | | | | | | | | |
| ...als and Dispensaries— | | | | | | | | | |
| Establishment | 888 | " | " | | | | | | |
| Medicines and Supplies | 450 | " | " | | | | | | |
| Diet of Patients | 200 | " | " | | | | | | |
| Sundries and Contingencies | 100 | " | " | | | | | | |
| Contributions to ~~Local Funds~~ Govt on account of Medical College | 47 | " | " | 1685 | " | " | 1684 | " | " |
| ...tion— | | | | | | | | | |
| Establishment | 120 | " | " | | | | | | |
| ...ontingencies | 10 | " | " | | | | | | |
| ...ontributions to Local Funds | " | " | " | 130 | " | " | 132 | " | " |
| ...tion of Births and Deaths— | | | | | | | | | |
| ...stablishment | 84 | " | " | | | | | | |
| ...ontingencies | " | " | " | 84 | " | " | 84 | " | " |
| ...ancy— | | | | | | | | | |
| ...stablishment | 1780 | " | " | | | | | | |
| ...nitary Service (cost of Conservancy Carts, &c.) | 100 | " | " | | | | | | |
| ...nsing of Tanks and Wells | 20 | " | " | | | | | | |
| ...tingencies | 31 | " | " | | | | | | |
| ...Removing prickly ...er on the nrio ...e ni Karungal ...olayam | 200 | " | " | 2131 | " | " | 1816 | " | " |
| Total, Grant III.... | | | | 4030 | " | " | 3716 | " | " |

The allotment has been reduced from Rs 300 to 200.

Vide Statement 2-B.

This is the sum granted to the Municipality and the estimated Cost of removing prickly pear is Rs 200

Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the Official Year 1881-82 (continued).

| | 1881-82. Detail of Minor Heads. | | | 1881-82. Totals of Major Heads. | | | Probable expenditure of the current year. | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| GRANT IV. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | |
| 1. Lighting— | | | | | | | | | | |
| (a.) Establishment | 108 | " | " | √ | | | | | | |
| (b.) Contingencies | 492 | - | - | 600 | " | " | 358 | " | " | √ |
| 2. Markets— | | | | | | | | | | |
| (a.) Establishment | 72 | " | " | √ | | | | | | |
| (b.) Contingencies | 50 | " | " | 122 | " | " | 166 | " | " | √ |
| 3. Choultries— | | | | | | | | | | |
| (a.) Establishment | 96 | " | " | √ | | | | | | |
| (b.) Contingencies | 24 | " | " | | | | | | | |
| (c.) Feeding Travellers | - | - | - | 120 | - | - | 120 | " | - | √ |
| 4. Watering Roads | " | " | " | " | " | " | " | " | " | |
| 5. Avenues | 50 | - | - | 50 | " | " | 50 | " | - | √ |
| 6. Municipal Gardens— | | | | | | | | | | |
| (a) Establishment | 144 | " | " | | | | | | | |
| (b) Contingencies | 66 | - | - | 210 | " | " | 255 | " | - | √ |
| 7. Contribution to Govt for Police | 700 | - | - | 700 | - | - | 750 | " | - | √ |
| 8. License Tax | 138 | " | " | 138 | " | " | 138 | " | - | √ |
| Total, Grant IV. | | | | 1940 | " | " | 1837 | " | " | √ |
| GRANT V. | | | | | | | | | | |
| 1. Head Office— | | | | | | | | | | |
| (a.) Establishment | 180 | " | - | | | | | | | |
| (b.) Contingencies | 100 | " | - | | | | | | | |
| (c.) Cost of publishing Mil. Pro: | 120 | " | " | 400 | - | - | 478 | " | " | √ |
| 2. Collection (if separate establishment is kept up)— | | | | | | | | | | |
| (a.) Establishment | 192 | - | - | | | | | | | |
| (b.) Contingencies | - | - | - | 192 | " | - | 192 | " | " | √ |
| 3. Miscellaneous— | | | | | | | | | | |
| (a.) Auditor's fee | 25 | " | - | | | | | | | |
| (b.) Proportionate Cost of Controlling estabt | 10 | - | " | | | | | | | |
| (c.) Do of leave and Pensionary allowance | 13 | - | - | 38 | " | - | 75 | " | - | √ |
| Total, Grant V. | | | | 630 | " | " | 745 | " | - | √ |

The difference is the monies paid for February last as pble received this year.

The difference is the greater expenditure for item (C) than the Budget grant

Vide G.O. dated 2-10-79, No 1891.

Do G.O. dated 29-9-80 No 1876.

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## Statement II.—Expenditure from the Municipal Fund of the Town of Erode for the Official Year 1881-82 (Concluded).

| | 1881-82. Detail of Minor Heads. Rs. | A. | P. | 1881-82. Totals of Major Heads. Rs. | A. | P. | Probable expenditure of the Current year. Rs. | A. | P. |
|---|---|---|---|---|---|---|---|---|---|
| Repayment of Debt ... ... ... ... | " | " | " | " | " | " | " | " | " |
| Interest on Debt ... ... ... ... | " | " | " | " | " | " | " | " | " |
| Advances Recoverable ... ... ... | " | " | " | " | " | " | 15 | " | " |
| Refunds ... ... .... ... ... | " | " | " | " | " | " | 39 | " | Explained in Statement VI-A |
| Grand Total, Expenditure .... | | | | 9460 | " | " | 9344 | " | " |
| Balances— | | | | | | | | | |
| (a.) Municipal Fund ... ... ... ... | 211 | " | " | | | | | | |
| (b.) Endowments ... ... ... ... | 39 | " | " | 250 | " | " | 546 | " | " |
| Total .... | | | | 9710 | " | " | 9890 | " | " |

NOTE TO STATEMENT II.

*Position of Municipality of* Erode *on 31st March*, 1882.

| | | |
|---|---|---|
| Balance { Cash ... ... ... ... | 250 | " " |
| { Securities ... ... ... ... | | |
| Value of Premises, &c. .. ... ... ... | 4715 | 8 5 * |
| Advances Recoverable ... .... .. ... | 37 | " " |
| Deduct unpaid Liabilities ... ... ... | 5002 | 8 5 |
| Total ... | 5002 | 8 5 |

* Actual Cost of Medical Officer's quarters . 156 " "
Value of site purchased for Municipal Office — 438 4 2
Actual Cost of the Municipal School house 2717 4 3
4715 8 5

## Statement II-A.—Detail of Allotment for Expenditure on Public Works estimated to cost Rupees 100 or upwards.

PART I—NEW WORKS.

| No. | Project. | Amount of Estimate. | Past Expenditure. | | | Expenditure in 1881-82 | | | Remarks. |
|---|---|---|---|---|---|---|---|---|---|
| | | | Rs. | A. | P. | Rs. | A. | P. | |
| (a) | Communications .. .. ... | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | | | | | | | | | |
| | Petty Works and Reserve .. ... | 4 | " | " | " | " | " | " | |
| | Total .. | " | " | " | " | " | " | " | |
| (b) | Buildings .. .. | | | | | | | | |
| 1 | Constructing a dead house in the Hospital Compound —— | 100 | - | - | - | 100 | - | - | Estimate has already been sanctioned by the Commissioners - Work in abeyance for want of funds |
| 2 | Erecting sheds in the market —— | 500 | - | - | - | 500 | - | - | |
| 3 | | | | | | | | | |
| | Petty Works and Reserve .. .. | | | | | | | | |
| | Total .. | 600 | - | - | - | 600 | - | - | √ |
| (c) | Drainage ... .. .. | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| | Petty Works and Reserve .. .. | " | - | - | - | - | - | " | |
| | Total .. | - | - | - | " | - | - | " | |



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## Statement II-A.—Detail of Allotment for Expenditure on Public Works estimated to cost Rupees 100 or upwards—(*Concluded*).

| No. | Project. | Amount of Estimate. | Past Expenditure. | | | Expenditure in 1881-82 | | | Remarks. |
|---|---|---|---|---|---|---|---|---|---|
| | | | Rs. | A. | P. | Rs. | A. | P. | |
| (d) | Water Supply .. .. | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| | Petty Works and Reserve .. | " | " | " | " | " | " | " | |
| | Total .. | " | " | " | " | " | " | " | |
| (e) | Miscellaneous .. .. | | | | | | | | |
| 1 | Constructing Cisterns for —— | 100 | " | " | " | 100 | - | - | |
| 2 | Dust bins —— | 100 | - | - | - | 100 | - | - | |
| 3 | Erecting 20 new lamps —— | 310 | " | " | " | 310 | - | - | |
| | Petty Works and Reserve .. | 70 | " | - | - | 70 | - | " | √ |
| | Total .. | 580 | " | " | - | 580 | - | - | √ |
| | Grand Total .. | 1180 | " | " | - | 1180 | - | - | √ |

## Statement II-A.—Detail of Allotment for Expenditure, &c.

PART II.—REPAIRS.

| No. | Project. | Grant. Rs. | A. | P. | Remarks. |
|---|---|---|---|---|---|
| (a) | Communications | | | | Rate only to be filled up where necessary |
| 1 | Lord Napier's street | 100 | - | - | Gravelling & tamping |
| 2 | Kutcherry street | 100 | - | - | Sundry repairs. |
| 3 | Agraharam street | 100 | - | - | |
| | Petty Repairs and Reserve | 100 | - | - | ✓ |
| | Total | 400 | - | - | |
| (b) | Buildings | | | | |
| 1 | | | | | Latrines ——— 75 Rs. |
| | | | | | Slaughter house — 25 " |
| 2 | | | | | Hospital & Cist. |
| | | | | | Apothecary's quarters 20 " |
| 3 | | | | | Choultrie ——— 60 " |
| | Petty Repairs and Reserve | 190 | - | - | 190 |
| | Total | 190 | - | - | ✓ |
| (c) | Drainage | | | | |
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| | Petty Repairs and Reserve | " | " | " | |
| | Total | " | " | " | |
| (d) | Water Supply | | | | |
| 1 | Narrowing the dangerous old step well in Upp= =kiliar street, and Con= =verting it into a draw= =ing well ——— | 100 | - | - | ✓ |
| 2 | | | | | |
| 3 | | | | | |
| | Petty Repairs and Reserve | | | | |
| | Total | 100 | - | - | ✓ |



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## Statement II-A.—Detail of Allotment for Expenditure, &c.—(Concluded.)

| Project. | Grant. Rs. | A. | P. | Remarks. |
|---|---|---|---|---|
| Miscellaneous | | | | |
| Petty Repairs and Reserve | 40 | - | - | ✓ |
| Total | 40 | - | - | ✓ |
| Grand Total | 730 | - | - | ✓ |

## Statement II-B.—Detail of Municipal Establishments.

| —— | No. | Salary per Mensem. Rs. | A. | P. | Salaries per Annum. Rs. | A. | P. | Totals of Major Heads. | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Grant I.—Public Works— | | | | | | | | | | |
| Overseers .. .. | " | " | " | " | " | " | " | | | |
| Maistries .. .. | " | " | " | " | " | " | " | | | |
| Total.. | | | | | " | " | " | " | " | " |
| Grant II.—Education. | | | | | | | | | | |
| 1. Training Schools— | | | | | | | | | | |
| Masters .. ... | " | " | " | " | " | " | " | | | |
| Clerks .. .. | " | " | " | " | " | " | " | | | |
| Servants ... ... | " | " | " | " | " | " | " | | | |
| Total... | | | | | " | " | " | " | " | " |
| 2. Municipal Schools— | | | | | | | | | | |
| Masters ... ... | " | " | " | " | " | " | " | | | |
| Clerks ... ... | " | " | " | " | " | " | " | | | |
| Servants ... ... | " | " | " | " | " | " | " | | | |
| Total... | | | | | " | " | " | " | " | " |
| 3. Schools on Combined System— | | | | | | | | | | |
| Masters .. ... | 5 | 34 | 8 | " | 414 | " | " | | | |
| Clerks ... ... | " | " | " | " | " | " | " | | | |
| Servants ... ... | 1 | " | 8 | " | 6 | " | " | | | |
| Total... | | | | | 420 | " | " | 420 | " | " |
| Grant III.—Sanitation and Medical Services. | | | | | | | | | | |
| 1. Hospitals and Dispensaries— | | | | | | | | | | |
| Medical Subordinates ... | 1 | 37 | 8 | " | 450* | " | " | | | |
| midwife | 1 | 15 | " | " | 180* | " | " | | | |
| Clerks ... .. | " | " | " | " | " | " | " | | | |
| Servants .. .. | 4 | 21 | 8 | " | 258 | " | " | | | |
| Total.. | | | | | 888 | " | " | 888 | " | " |
| 2. Vaccination— | | | | | | | | | | |
| Vaccinators .. .. | 1 | 10 | " | " | 120 | " | " | | | |
| Peons .. .. .. | " | " | " | " | " | " | " | | | |
| Total.. | | | | | 120 | " | " | 120 | " | " |
| 3. Registration— | | | | | | | | | | |
| Registrars ... .. | 1 | 7 | " | " | 84 | " | " | | | |
| Peons .. .. | " | " | " | " | " | " | " | | | |
| Total.. | | | | | 84 | " | " | 84 | " | " |

* New item

The pay of the Compounder has been increased from Rs 864 9.

* 1/4 of medical subordinate's pay, viz Rs 150 is paid from Provincial Funds direct.



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## Statement II-B.—Detail of Municipal Establishments—(Concld.)

| —— | No. | Salary per Mensem. Rs. | A. | P. | Salaries per Annum. Rs. | A. | P. | Totals of Major Heads. | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 4. Conservancy— | | | | | | | | | | |
| Nuisance Inspectors .. | 1 | 35 | " | " | 420 | " | " | | | |
| Maistries Peons | 2 | 12 | " | " | 144 | " | " | | | |
| Scavengers ... ... | 12 | 48 | " | " | 576 | " | " | | | |
| Do | 2 | 8 | " | " | 96 | " | " | | | |
| Toties ... ... ... | 5 | 30 | " | " | 360 | " | " | | | |
| Do | 3 | 15 | " | " | 180 | " | " | | | |
| Total... | | | | | 1776 | " | " | 1776 | " | " |
| Grant IV.—Miscellaneous, Municipal Purposes. | | | | | | | | | | |
| 1. Lighting— | | | | | | | | | | |
| Mashalchies .. .. | 2 | 9 | " | " | 108 | " | " | | | |
| Total.. | | | | | 108 | " | " | 108 | " | " |
| 2. Markets— | | | | | | | | | | |
| Superintendents .. | | | | | | | | | | |
| Servants .. ... | 2 | 6 | " | " | 72 | " | " | | | |
| Total.. | | | | | 72 | " | " | 72 | " | " |
| 3. Choultries— | | | | | | | | | | |
| Sweepers | 2 | 8 | " | " | 96 | " | " | | | |
| Total.. | | | | | 96 | " | " | 96 | " | " |
| 4. Municipal Gardens— | | | | | | | | | | |
| Gardeners | 3 | 12 | " | " | 144 | " | " | | | |
| Total.. | | | | | 144 | " | " | 144 | " | " |
| Grant V.—Supervision & Management. | | | | | | | | | | |
| 1. Office— | | | | | | | | | | |
| Manager .. .. | " | " | " | " | " | " | " | | | |
| Clerks .. .. | 1 | 15 | " | " | 180 | " | " | | | |
| Accountants .. .. | " | " | " | " | " | " | " | | | |
| Peons .. .. | " | " | " | " | " | " | " | | | |
| Total.. | | | | | 180 | " | " | 180 | " | " |
| 2. Collection— | | | | | | | | | | |
| Clerks .. .. | " | " | " | " | " | " | " | | | |
| Collectors ... .. | 1 | 10 | " | " | 120 | " | " | | | |
| Peons ... .. | 1 | 6 | " | " | 72 | " | " | | | |
| Total... | | | | | 192 | " | " | 192 | " | " |

The Salary of the Inspector increased from Rs 30 to 35.

2 Extra Scavengers have been added for Paracherry.

or Rs 1780 in round sum.

Erode Municipal Office
13th November 1886

Vice President

## Statement III.—Municipality of
## Abstract of Deposits Account for the Year 187 .

| | Rs. | A. | P. | | Rs. | A. | P. |
|---|---|---|---|---|---|---|---|
| Balance brought forward .. .. | | | | Credited to Municipal Funds .. .. | | | |
| Deposits by Appellants .. .. | | | | Returned to Appellants .. .. | | | |
| Do. by Renters .. .. .. | | | | Do. to Renters .. .. .. | | | |
| Do. by Contractors .. .. | | | | Do. to Contractors .. .. | | | |
| Do. as Security by Municipal Servants. | | | | Do. to Municipal Servants .. | | | |
| Deposited for the execution of work for which private parties are liable .. | | | | Work done .. .. .. | | | |
| | | | | Returned to Parties .. .. | | | |
| Deposits under Sections 55, 76, 79, 122, 143, 149, or bye-laws .. .. | | | | Paid to Claimants .. .. | | | |
| | | | | Balance .. .. .. | | | |
| Total.. | | | | Total.. | | | |

## Statement IV.—Municipality of
## Demand, Collection and Balance Statement for the Year 187 .

CURRENT.

| | 1 Demand Assessed. | | | 2 Collected. | | | 3 Remitted on appeal or otherwise. | | | 4 Written off as Irrecoverable. | | | Total (Columns 2, 3, 4). | | | Balance. | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. |
| Rate on Houses, &c. .. | | | | | | | | | | | | | | | | | | |
| Taxes on Arts, &c. .. | | | | | | | | | | | | | | | | | | |
| Tolls .. .. | | | | | | | | | | | | | | | | | | |
| Total.. | | | | | | | | | | | | | | | | | | |

ARREARS.

| | 1 Balance of old Demand. | | | 2 Arrears of previous Year. | | | 3 Total Demand. | | | 4 Collected. | | | 5 Remitted. | | | 6 Written off. | | | Total (Columns 4, 5, 6). | | | Balance. | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. | Rs. | A. | P. |
| Rate on Houses, &c. ... ... | | | | | | | | | | | | | | | | | | | | | | | | |
| Taxes on Arts, &c. ... ... | | | | | | | | | | | | | | | | | | | | | | | | |
| Tolls ... ... ... | | | | | | | | | | | | | | | | | | | | | | | | |
| Total.. | | | | | | | | | | | | | | | | | | | | | | | | |

In a letter from the
President of the Erode
Municipality, to
the Chief Secretary
to Government, Madras,
dated 23rd November
1880, No. 131.

Encls: No. I.

The Budget for 1881-82
Statements I - II - &c.
Revenues and Receipts
of the Municipal Fund
of the Town of Erode
during the official year
1881-82 - &c.

In Encl: 3101/80

In a letter from
President of the E
Municipality to
Chief Secretary
Government Ma
dated 23rd Nove
1880 No. 131.

Encls: No. 2.

Regular Estima

GO Encl 153/81

In Financial 3107/80

See to from Dr. No. 259 — 14-4-81

Statement II A - Regular Estimate - (Receipts) for the year 1880-81.

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| Items | Actuals of the first 7 months of 1880-81 | Actuals of the last 5 months of 1879-80 | Probable receipts of the last 5 months of 1880-81 | Total of Columns 2 and 4 | Budget Grant 1880-81 | Explanation of variations between Columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1. Rates and Taxes viz.— | | | | | | |
| (a) Rate on houses (arrears) | " | 46 | 40 | 40 | " | |
| Do. on houses (Current) | 674 | 2100 | 2776 | 3460 | 3120 | Increase due to the Southern Indian Railway, having been assessed for the first time and to the revision of the assessment on other Civil Stations. |
| (b) Do. on Land (arrears) | " | " | " | " | " | |
| Do. on Land (current) | " | 71 | 70 | 70 | 70 | |
| (c) Taxes on Arts | " | " | " | " | " | |
| (d) Taxes on Vehicles | 10 | 13 | 15 | 25 | 30 | |
| (e) Taxes on animals | 466 | 73 | 74 | 540 | 550 | |
| (f) Registration of Carts | 638 | 94 | 102 | 740 | 750 | |
| (g) Toll Grove (receipts 1221 Less Local Fund share 407) | 407 | 484 | 403 | 810 | 960 | The tolls were lowered from Rs 1221 only, and exclusive of the Local Fund share the net amount is only 814 Rs. |
| (h) Licences (Sec. 118, 125 130, 131, 138) and Licence Tax Act | 150 | 23 | 15 | 145 | 500 | The amendment Act of 1880 coming into operation, abolishing Class 4/2 there is decrease under this head. |
| 3. Contributions from special Funds:— | | | | | | |
| (a) Surplus Pound Fund | 15 | 32 | 45 | 60 | 60 | |
| 4. Contribution from Local Funds: | | | | | | |
| (b) Miscellaneous — Hospital | 500 | 500 | 500 | 1000 | 1000 | |
| 5. Fines and Fees | 82 | 12 | 68 | 150 | 150 | |
| 7. Rent of houses, Gardens, Market Cart stand, and Slaughter houses. | 915 | 842 | 785 | 1700 | 1320 | The difference is as below:<br>Actuals — Budget Grant<br>House rent — 88 — 70<br>Garden Do. — 16 —<br>Market — 1330 — 1000<br>Cart stand — 111 — 100<br>Slaughter house — 205 — 200<br>1700 — 1320 |
| Carried over | 3837 | 4288 | 4893 | 8730 | 8510 | |

Grade Improvement
12th January 1880

Vice President

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---|---|---|---|---|---|
| Amount Earned | $ | 837 | 428 | 498 | 873 | 85 10 | 153 |
| Engineering | | | | | | | 18 |
| Clearing | " | 192 | 192 | 192 | 192 | 190 | |
| Superintendence | | | | | | | |
| Date of Commencement | | | | | | | |
| Date of Completion | | 1 9 | 9 | 10 | 30 | 20 October | |
| Date of Inspection | | 8 12 | 12 | 20 | " | 10 October | |
| Date of Opening | | 5 6 | 4 | 5 | 6 | 40 | |
| Date of Opening | | " | 1260 | " | " | " | |
| Length | | " | " | " | " | " | |
| Approximate | | 139 | 35 | " | 182 | " | |

Approximate Estimate of Cost of Completing the Line
from Commencement to the Open Main Line
at Shawville, 31 Miles 1320 Yards
1st May 1880.

Statement II A - Regular Estimates.- (Expenditure) for the year 1880-81.

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| Items | Actuals of the first 7 months of 1880-81 | Actuals of the last 5 months of 1879-80 | Probable expenditure of the last 5 months of 1880-81 | Total Columns 2 and 4 | Budget Grant 1880-81 | Explanation of variations between Columns 5 and 6. |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Grant I. (Public Works). | | | | | | |
| 1. New Works | | | | | | |
| (a) Communications | 177 | 904 | 21 | 198 | " | This 198 Rs are the cost of making drains in Barrackpore for which no provision was made in the Budget. |
| (b) Buildings | 666 | 1283 | 100 | 766 | 100 | The increase of Rs 666 under this head is the final expenditure incurred on the municipal school house this year. The total cost of the building is Rs 2717 against the revised estimate of Rs 2920. |
| (c) Drainage | " | " | " | " | " | |
| (d) Water Supply | " | " | " | " | " | |
| (e) Miscellaneous | 5 | 28 | 5 | 10 | " | |
| 2. Repairs | | | | | | |
| (a) Communications | 178 | 203 | 922 | 1100 | 1100 | |
| (b) Buildings | 21 | 368 | 215 | 236 | 300 | |
| (c) Drainage | " | " | " | " | " | |
| (d) Water Supply | " | " | " | " | " | |
| (e) Miscellaneous | " | 17 | 24 | 24 | " | |
| 3. Establishment | " | " | " | " | " | |
| 4. Tools & plant and Contingencies | " | 18 | " | " | " | |
| Grant II (Education) | | | | | | |
| 4. Results Grants | " | 15 | 100 | 100 | 150 | The difference of Rs 50 has been transferred from this head to head 5 (b), the allotment under which is small. |
| 5. Schools on the Combined System:- | | | | | | |
| (a) Fixed Payments | 155 | 101 | 113 | 268 | 270 | |
| (b) Results Grants | " | 171 | 150 | 150 | 100 | |
| (c) Contingencies | 20 | 12 | 20 | 40 | 50 | |
| 6. Inspection:- Contribution to Local Fund Board | " | 50 | 50 | 50 | 50 | |
| Grant III (Sanitation & Medical Services) | | | | | | |
| 1. Hospitals & Dispensaries (a) Establishment | 511 | 290 | 365 | 876 | ×700 | × The increase is the salary of the midwife appointed as per G. O. No 64 of 10th January 1880. F. D. which was not budgetted. |
| Carried over | 1733 | 3462 | 2135 | 3868 | 2820 | |

22

| | | | | | | |
|---|---|---|---|---|---|---|
| Brought forward | 1733 | 3460 | 2135 | 3868 | 2820 | |
| 1. Provisions (continued) | | | | | | |
| (c) Preserved meat & fish | 9 | 876 | 441 | 876 | 270 | All Carts shall bear a Brass Plate No. 339 on which shall be stamped the Capacity in Cubic Feet of the Cart |
| (d) Cereals & Pulses | 5 | " | 25 | 30 | 30 | |
| (e) Preserved Fruit & Flour | 17 | " | - | 17 | - | |
| Grant £ | | | | (16) | | |
| 2. Clothing (a) Collective | 63 | 43 | 43 | 108 | 110 | |
| (b) Individual | 11 | 47 | 139 | 250 | 350 | |
| 3. Bedding - (a) Collective | 49 | 35 | 35 | 84 | 80 | |
| (b) Individual | 47 | 45 | 35 | 82 | 50 | |
| 4. Clothing | | | | | | |
| (a) Collective | 58 | 40 | 40 | 98 | 100 | |
| (b) Individual | 14 | 10 | 10 | 24 | 20 | |
| 5. Cleaning stores | " | " | " | " | " | |
| 6. Armour | " | 45 | 50 | 50 | 200 | Each complete Equipment |
| Carried Over | 3345 | 5490 | 4057 | 7402 | 6680 | |

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| | | | | | | |
|---|---|---|---|---|---|---|
| Brought forward | 3345 | 5490 | 4057 | 7402 | 6680 | |
| 6. Municipal Gardens | | | | | | |
| (a) Establishment | 95 | 80 | 60 | 155 | 190 | The increase is due to the Rs of Gardeners having been reduced from 4 to 3 in June Last. |
| (b) Contingencies | 47 | 71 | 53 | 100 | 160 | |
| 7. Contribution to Govt for Police | 459 | 192 | 291 | 750 | 880 | The rate of Contribution for Police has been reduced from 75 to 60 per cent (Govt G.O. No 429 of 27 February 1880) and hence decrease. |
| 8. License Tax | 123 | 465 | 15 | 138 | 460 | The actual Collection of this year is only Rs 145. |
| Grant E. 1. Head office | | | | | | |
| (a) Establishment | 103 | 74 | 75 | 178 | 180 | |
| (b) Contingencies | 195 | 155 | 105 | 300 | 140 | The increase is chiefly due to the cost of publishing Municipal proceedings in Dt Gazette. |
| 2. Collection | | | | | | |
| (a) Establishment | 112 | 80 | 80 | 192 | 190 | |
| (b) Contingencies | " | " | " | " | " | |
| (a) Auditors fee | 25 | 50 | " | 25 | 50 | |
| (b) Fee Tickets &c Cost | 41 | 19 | " | 41 | 50 | |
| (c) Proportionate of the Controlling Establishment | 9 | " | " | 9 | " | new item |
| 3. Miscellaneous Receipts | 15 | " | " | 15 | " | |
| Refunds | 39 | " | " | 39 | " | Refund of Magisterial Fines credited to Municipal Fund. |
| Grand Total Expenditure | 4608 | 8676 | 4736 | 9844 | 8980 | |
| Balance | | | | | | |
| (a) Municipal Fund 579 | | | | | | |
| (b) Endowment 27 | " | " | " | 546 | 1020 | |
| Total | 4608 | 5676 | 4736 | 9890 | 10000 | |

Erode Municipal Office
13th November 1880

Vice President

5 P

FINANCIAL DEPARTMENT.

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20

# PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following letter from the President, Municipal Commission, Erode dated 23d Nov 1880 No 131 & letter from the Sanitary Commissioner dy 3d Dec/80 No 4...

ORDER. 27th Jany 1881, No 153

The estimated receipts and Charges of the Erode Municipality for 1881-82 are compared below with the sanctioned budget and regular estimate for the current year.

| Receipts. | Budget 1880-81 | Regular Estimate 1880-81 | Proposed Estimate 1881-82 |
|---|---|---|---|
| Balance brought forward | 1,240 | 716 | 560 |
| Rates on Houses and Lands at 7½ per cent | 3190 | 3,560 | 3,520 |
| Taxes on Arts | " | " | " |
| Taxes on Vehicles and Animals as per Schedule C | 580 | 565 | 560 |
| Registration of Carts at Rs 2 per cent per half year | 750 | 740 | 740 |
| Tolls at ½ rates of Sch. D. | 960 | 810 | 810 |
| Licenses | " | " | " |
| Licence Tax | 500 | 145 | 150 |
| Assignments by Government | 60 | 60 | 60 |
| Contribution from Local Funds | 1000 | 1,000 | 1000 |
| Fines and Fees | 150 | 150 | 150 |
| Endowments | 190 | 192 | 190 |
| Miscellaneous | 1,380 | 1,952 | 1980 |
| Loans | " | " | " |
| Advances Recoverable | " | " | " |
| Total | 10,000 | 9890 | 9,710 |

| Charges | | | |
|---|---|---|---|
| GRANT I. | | | |
| *New Works.* | | | |
| Communications .. .. | " | 198 | " |
| Buildings .. .. | 100 | 766 | 600 |
| Sanitary and Miscellaneous .. | " | 10 | 580 |
| *Repairs.* | | | |
| Communications .. .. | 1100 | 1,100 | 400 |
| Buildings .. .. | 300 | 286 | 190 |
| Sanitary and Miscellaneous .. | " | 24 | 140 |
| Establishment .. .. | " | " | " |
| Tools and Plant .. .. | " | " | " |
| Contributions to Local Funds .. | " | " | " |
| GRANT II. | 1500 | 2,384 | 1910 |
| Training Schools .. .. | " | " | " |
| Municipal Schools .. .. | " | " | " |
| Salary Grants .. .. | " | " | " |
| Results Grants .. .. | 150 | 100 | 200 |
| Schools on the combined system | 400 | 458 | 700 |
| Inspection (Contribution) .. | 50 | 50 | 50 |
| Miscellaneous .. .. | " | " | " |
| GRANT III. | 600 | 608 | 950 |
| Hospitals and Dispensaries .. | 1600 | 1626 | 1640 |
| Medical College .. | 40 | 58 | 50 |
| Sanitary Inspection .. | " | " | " |
| Vaccination .. .. | 130 | 132 | 130 |
| Registration of Births & Deaths | 80 | 84 | 80 |
| Conservancy .. .. | 1800 | 1816 | 2130 |
| GRANT IV. | 3650 | 3716 | 4030 |
| Lighting .. .. .. | 460 | 358 | 600 |
| Markets .. .. .. | 150 | 166 | 120 |
| Choultries .. .. | 120 | 120 | 120 |
| Traveller's Bungalow .. | " | " | " |
| Avenues and Watering Roads. | 200 | 50 | 50 |
| Police .. .. .. | 880 | 750 | 700 |
| Licence Tax .. .. | 460 | 138 | 140 |
| Miscellaneous .. .. | 350 | 255 | 210 |
| GRANT V. | 2620 | 1837 | 1940 |
| Supervision and Management. | 610 | 745 | 630 |
| Repayment of Debt .. .. | " | " | " |
| Advances Recoverable .. .. | " | 15 | " |
| Refunds .. .. .. | " | 39 | " |
| Balances .. .. .. | 1020 | 546 | 250 |
| Total .. | 10,000 | 9890 | 9710 |

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2. The incidence of taxation according to the regular estimate for 1880–81 is Rs. 0–11–7 per head of population. The extent of taxation still remaining to be utilized is the tax on arts & trades & half the rate of Schedule D under the Act. The available assets at the close of the year 1879-80, including Rs 1048 value of premises, were Rs 4786; and the unpaid liabilities nil.

3. The regular estimate appears to be correctly prepared except that no contribution is provided for the additional sanitary establishment as required by

establishment & auctioned in G.O. 21st October 89 A. 1537. The note to statement II should have been omitted, it being intended for submission only with the annual reports.

8. The amount provided for market sheds viz:- Rs. 500 is satisfactory. The provision of Rs 600 for repairs of roads against Rs 1,100 in 1880-81 seems inadequate. The provision for Education purposes

purposes shows an increase of Rupees 350 over the Current years estimate owing Chiefly to the increased Charges of the Combined System School. The increase of Rs 5 per mensem to the present pay of the Nuisance Inspector and the entertainment

of

of two extra scavengers at a cost of Rs 8 per mensem are sanctioned.

9. The Closing balance must in future be raised to not less than one-tenth of the receipts in accordance with the principle frequently announced.

10. With



10. With reference to either side of the account, it should be remembered that budget estimate figures are to be given in round numbers.

11. With these remarks the Right Honorable the Governor in Council passes the Erode Municipal budget for 1881-82.

Rg 918 Con 18.1.82

To
The President Munl Commr Erode
" Revenue Departt
" Board of Revenue
" Accountant General
" Sanitary Commissioner Desp 9/2 dd 80-
" Surgeon General with the Govt of Madras
" Director of Public Instr.
" Inspector Genl of Police
" President L.F.B. Coimbatore

153/25

Govt. of {188 } Madras.

To _____

Dated
Recd. } 188 , No.

Nos.

Govt. of H.S. Madras.

Nos.