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(1) Number of pages 22

32 (2) Date of repair 5-3-87

(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Fin DEPARTMENT

G.O. No. / ~~B.P. No.~~	109	Press. / Mis.

Back No. (73-74)

Dated 21. 1. 1881 ~~197~~ .

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109
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GOVERNMENT OF MADRAS.

FINANCIAL DEPARTMENT.

21st January 1881, No. 109.

Municipal Budgets.

Read the following paper :—

No. 73. *From A. T. ARUNDEL, Esq., Acting President of the Municipal Commission, Madras, to the Chief Secretary to Government, dated Madras, 1st December* 1880, *G. No.* 705.

I have the honor to submit, for the sanction of His Grace the Governor in Council, in accordance with Section 89 of the City of Madras Municipal Act, the supplemental budget or regular estimate of this Municipality for the current year. The following is the resolution upon it unanimously adopted by the Commissioners at the general meeting held on the 10th ultimo :—

"That the Commissioners propose to secure financial equilibrium by omitting the contribution to Government on account of Police and by reducing the amount of contribution towards Government hospitals by Rs. 12,000. With this remark the regular estimate is passed."

ORDER THEREON, 21st January 1881, No. 109.

No. 74. The Government do not feel called upon to pass orders on the Commissioners' proposals at the present stage. Section 89 of the Madras Municipal Act, under which the President submits them for sanction, contemplates a supplemental budget for application of an unexpected income only. Viewed as a statement of the regular estimates of the current year, the President's enclosure will be considered in connection with the proposed budget for 1881.

(True Extract.)

Chief Secretary.

To the President of the Municipal Commission, Madras.

Exd. J W. Fischer.

original.

Govt. of (1881) Madras.

FINANCIAL

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Madras.

Dated January, 21st.

Issued

Recd.

G.O., 21st January 1881, No. 109.

JANUARY.
Nos. 73-74.

Municipal Budgets.—Orders passed on letter from the Acting President, Municipal Commission, Madras, submitting for sanction the supplemental budget or regular estimate of the Municipality for 1880.

109/2

Statement VI.-A—REGULAR ESTIMATE (RECEIPTS AND CHARGES) 1880.

RECEIPTS.

Items.	Actuals of 1879.	Budget Estimate of 1880.	Actuals of the first 9 months of 1880.	Probable Receipts of the last 3 months of 1880.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
I.—Taxation.						
1. Tax on Arts, &c., (Section 103.)	1,12,688	45,000	41,522	10,000	51,522	The corrects will be effected in the last return
2. Tax on Houses, Buildings, and Lands (Section 119) at 10 per cent.	3,35,774	3,60,000	2,12,836	1,40,000	3,52,836	
3. Water Tax on Houses, Buildings and Lands, (Section 139) at 4 pr. ct.	1,25,360	75,000	55,148	35,000	90,148	
4. Lighting Tax on Houses, Buildings and Lands, (Section 151) at 1¼ pr. ct.	39,379	42,000	25,500	16,000	41,500	
5. Tax on Vehicles on Springs and Animals (Section 155.)	42,873	43,000	36,788	9,000	45,788	
6. Tax on Carts and other Vehicles without Springs (Section 168.)	13,765	13,000	13,468	200	13,668	
7. Tolls on Vehicles and Animals entering Municipal limits (Section 174)	44,117	38,200	29,150	9,550	38,700	
8. Tax upon Places used for the sale of spirituous and Intoxicating Liquors, (Section 183).	13,468	13,000	13,335	...	13,335	
9. Fees for Licenses for Dangerous and Offensive Trades, Markets, &c., (Sections 311, 322, 325, 328, 333, 347, 349, 350, 356, 360)	8,687	8,300	8,597	53	8,650	
Total...	7,36,111	6,37,500	4,36,344	2,19,803	6,56,147	
II—Rents.						
1. Payment for occupation of Municipal Lands (Section 137)	9,710	8,000	7,020	2,000	9,020	
2. Esplanade Grazing Rents	1,559	1,510	878	722	1,600	
3. Rent of Lands and Buildings not falling under Section 137	3,407	3,300	2,891	709	3,600	
4. Rent of Cart-stands	1,430	1,300	790	710	1,500	
5. Contract for sale of Firewood, &c., at Burning Grounds	212	100	107	...	107	
6. Contract for collecting fees at Slaughter Houses	7,550	7,285	5,448	1,852	7,300	
7. Rent of Market Stalls	6,289	6,200	5,318	1,482	6,800	
Total...	30,157	27,695	22,452	7,475	29,927	

VIDE SEPARATE STATEMENT.

Statement VI.-A—REGULAR ESTIMATE (RECEIPTS AND CHARGES) 1880.

RECEIPTS.

Items.	Actuals of 1879.	Budget Estimate of 1880.	Actuals of the first 9 months of 1880.	Probable Receipts of the last 3 months of 1880.	Total of Columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
III.—Fines and Fees.						
1. Demand and Warrant Fees	4,192	3,500	2,880	1,119	3,499	
2. Fines Magisterial	1,190	2,000	393	...	393	
3. Do Departmental on Contractors	3,891	3,000	1,917	783	2,700	
	9,273	8,500	4,690	1,902	6,592	
IV.—Contributions from Provincial Funds.						
1. Roads	15,058	15,058	15,058	...	15,058	
V.—Payments for Services to Individuals.						
1. Laying on Water pipes to Premises and Sundry Services	9,525	2,000	7,191	809	8,000	
VI.—Miscellaneous.						
1. Proceeds of Sale of Rubbish	4,877	4,712	2,996	1,304	4,300	
2. Do. Blood at Slaughter Houses	1,300	1,200	...	...	...	
3. Sewage Farms (Sale of Hay and Grass)	8,300	7,000	6,186	1,814	8,000	
4 People's Park	4,192	3,780	3,686	545	4,230	
5. Napier Park	3,311	2,500	1,396	1,104	2,500	
6. Sale Proceeds of Lands	5,363	2,500	2,244	256	2,500	
7. Sale Proceeds of old Stores	609	500	...	500	500	
8. Payments for Water supplied for purposes other than domestic	1,266	1,500	945	255	1,200	
9. Sundry Receipts Water Works	14	800	120	...	120	
10. Do. Lighting	4	100	...	...	...	
11. Other Items	591	500	4,359	41	4,400	
Total...	29,836	25,042	21,931	5,819	27,750	
Grand Total, Receipts...	8,29 960	7,15,795	5,07,666	2,35,808	7,43,474	
Opening Balances	12,758	68,538	68,538	...	68,538	
	8,42,718	7,84,333	5,76,204	2,35,808	8,12,012	

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Statement VI.-A—REGULAR ESTIMATE (RECEIPTS AND CHARGES) 1880.

CHARGES.

Items.	Actuals of 1879.	Budget Grant of 1880.	Actuals of the first 9 months of 1880.	Probable charges of the last 3 months of 1880.	Total of Columns 4 & 5	Explanations of Variations between Columns 3 & 6.
1	2	3	4	5	6	7
Grant I.—(*Public Works.*)						
1. New Works.						
(*a*) Buildings	797	2,200	2,130	625	2,755	+
(*b*) Drainage	3,038	13,100	17,105	250	17,355	+
(*c*) Water-supply	13,132	6,303	3,009	3,294	6,303	
(*d*) Miscellaneous	4,448	3,000	1,037	1,963	3,000	
	21,415	24,603	23,281	6,132	29,413	+
2 Maintenance.	1,13,521	90,000	53,233	36,767	90,000	
(*a*) Roads	3,752	4,450	3,835	1,483	5,318	+
(*b*) Buildings	1,705	1,900	2,271	755	3,026	+
(*c*) Drainage	8,680	8,550	6,301	4,123	10,424	+
(*d*) Water-supply	1,548	1,150	1,415	46	1,461	
(*e*) Miscellaneous						
	1,29,206	1,06,050	67,055	43,174	1,10,229	+
3. Establishment	17,498	16,590	12,639	3,951	16,590	
Allowances		420	315	105	420	
	17,498	17,010	12,954	4,056	17,010	
4. Tools and Plant	24,340	10,008	12,222	1,319	13,541	+
Total, Grant I...	1,92,459	1,57,671	1,15,512	54,681	1,70,193	+
Grant II.—(*Education*).						
1. Establishment	1,635	840	922	210	1,132	
Allowances		240	259	60	319	
	1,635	1,080	1,181	270	1,451	+
2. Results Grants	6,772	3,000	839	4,161	5,000	+
3. Contingencies for Stationery and Printing	124	272	104	36	140	
Total, Grant II...	8,531	4,352	2,124	4,467	6,591	+
Grant III.—(*Sanitation and Medical Services*)						
1. Hospitals and Dispensaries.						
(*a*) Contribution to Provincial Funds for Triplcane Dispensary Native Infirmary and Black Town Dispensary, Hospital for Women and Children	87	41,680	162	41,612	41,774	
Carried over...	87	41,680	162	41,612	41,774	

Statement VI.-A.—REGULAR ESTIMATE (Receipts and Charges) 1880.

CHARGES.

Items.	Actuals of 1879.	Budget Estimate of 1880.	Actuals of the first 9 months of 1880.	Probable Charges of the last 3 months of 1880.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
Brought over...	81	41,680	162	41,612	41,774	
(*b*) Contribution to Provincial Fnnds for Medical College....	...	3,921	...	3,921	3,921	
(*c*) Do. St. Thomé Dispensary..... ...	300	300	225	75	300	
	381	45,901	387	45,608	45,995	=
2. Vaccination.						
(*a*) Establishment.....	3,191	3,228	2,423	822	3,245	
(*b*) Contingencies.....	1,467	1,500	1,118	382	1,500	
	4,658	4,728	3,541	1,204	4,745	=
3. Registration of Births and Deaths.						
(*a*) Establishment.....	4,504	4,488	3,269	1,092	4,361	
(*b*) Contingencies	1,009	1,000	453	547	1,000	
	5,513	5,488	3,722	1,639	5,361	—
4. Conservancy.						
(*a*) Establishment	20,328	22,339	16,827	5,512	22,339	
(*b*) Hire of Scavengers and Bullocks	1,35,787	1,57,793	1,14,341	43,447	1,57,788	
(*c*) Hire of Carts	7,626	7,300	5,430	1,870	7,300	
(*d*) Conveyance of Night-soil to Manally.....	5,597	1,530	...	...	...	
(*e*) Night-soil Depots —Establishment...	...	582	434	148	582	
Labour.....	..	3,516	2,171	720	2,891	
(*f*) Covering Rubbish Labour.....	4,172	4,044	3,076	968	4,044	
(*g*) Cleaning Main Drains.....	129	2,700	148	160	308	
(*h*) Sanding Latrines...	343	1,000	682	623	1,305	
(*i*) Killing Dogs.....	1,145	500	240	...	240	
(*j*) Maintenance of Sewage Farms Establishment.....	...	504	375	129	504	
Labour and Contingencies.....	6,468	6,120	4,093	2,027	6,120	
(*k*) Rent of Sewage Farms.....	3,183	658	396	262	658	
(*l*) Burial and Burning Grounds Labour ..	1,145	1,089	780	308	1,088	
(*m*) Rent of Ground for a Parcherry.....	360	360	270	90	360	
(*n*) Slaughter Houses.. Establishment.....	...	894	692	202	894	
Labour.....	2,238	1,221	837	384	1,221	
Carried over..	1,88,522	2,12,150	1,50,792	56,850	2,07,642	—

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Statement VI-A—REGULAR ESTIMATE (Receipts and Charges) 1880.

CHARGES.

Items.	Actuals of 1879.	Budget Estimate of 1880.	Actuals of the first 9 months of 1880	Probable Charges of the last 3 months of 1880.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
Brought over...	1,88,522	2,12,150	1,50,792	56,850	2,07,642	
(*o*) Main Drain storm overflow.						
Establishment.....	...	180	127	53	180	
Labour.....	716	864	630	234	864	
(*p*) Pumping Main Drains.						
Establishment.....	...	480	360	180	540	
Labour.....	2,489	1,284	671	849	1,520	
(*q*) Clothing	655	252	61	...	61	
(*r*) Contingent Charges	7,279	5,000	6,328	1,000	7,328	
Kerosine oil stores.	...	...	1,469	495	1,964	
	1,99,661	2,20,210	1,60,438	59,661	2,20,099	
Total Grant III...	2,10,213	2,76,827	1,62,088	1,08,112	2,76,200	=
Grant IV.—*Miscellaneous Municipal Purposes.*						
1. Lighting.						
(*a*) Maintenance.....	24,431	30,800	20,616	7,000	27,616	
(*b*) Inspection	958	960	720	240	960	
(*c*) Additional Lamps and Sundries.....	2,051	2,000	1,617	7,033	8,650	+
(*f*) Repairs to Lamps and Posts.....	...	500	175	25	200	
(*g*) Re-numbering Lamps with number plate.....	...	1,000	964	36	1,000	
	27,440	35,260	24,092	14,334	38,426	+
2. Markets.						
(*a*) General Market. Establishment.....	...	576	445	131	576	
Labour.....	994	360	265	95	360	
	994	936	710	226	936	
(*b*) Municipal Market, Vepery.						
Establishment.....	...	306	193	51	244	
Labour.....	...	120	90	30	120	
	...	426	283	81	364	

Statement VI-A—REGULAR ESTIMATE (Receipts and Charges) 1880.

CHARGES.

Items.	Actuals of 1879.	Budget Grant of 1880.	Actuals of the first 9 months of 1880.	Probable Charges of the last 3 months of 1880	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
3. Public Parks.						
(*a*) People's Park.						
Establishment	...	2,502	1,911	591	2,502	
Labour, &c.....	15,218	8,457	6,495	1,962	8,457	
	15,218	10,959	8,406	2,553	10,959	
(*b*) Napier Park.						
Establishment.....	...	264	197	67	264	
Labour, &c.....	2,399	1,000	1,165	235	1,400	
	2,399	1,264	1,362	302	1,664	
4. Watering Roads	5,853	5,990	4,662	1,328	5,990	
5. Avenues.						
Establishment.....	...	522	486	48	534	
Labour.....	3,958	2,648	2,005	643	2,648	
	3,958	3,170	2,491	691	3,182	
6. Fire Engines.						
Establishment.....	...	840	630	210	840	
Labour, &c.....	1,346	1,144	581	200	781	
	1,346	1,984	1,211	410	1,621	
7. Census	...	...	1,375	2,825	9,200	
Total Grant IV...	57,208	59,989	44,592	27,750	72,342	
Grant V.—(*Supervision and Management.*)						
1. Salaries.....	40,400	40,400	30,359	9,750	40,109	
2. Head Office Establishment.....	11,390	10,446	8,317	2,204	10,521	
Allowances.....	...	300	300	...	300	
	11,390	10,746	8,617	2,204	10,821	
3. Assessment and Collection.						
(*a*) Establishment.....	...	33,930	24,626	7,480	32,106	
Allowances	36,817	480	335	120	455	
(*b*) Office Furniture ...	452	...	266	...	266	
Carried over...	37,269	34,410	25,227	7,600	32,827	

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Statement VI-A—REGULAR ESTIMATE (Receipts and Charges) 1880.

CHARGES.

Items.	Actuals of 1879.	Budget Estimate of 1880.	Actuals of the first 9 months of 1880.	Probable Charges of the last 3 months of 1880.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
Brought over...	37,269	34,410	25,227	7,600	32,827	
(*c*) Commissioners' Fees	390	700	90	200	290	
(*d*) Extra Writers, Coolies & Carts.....	1,902	1,500	1,894	1,000	2,894	
(*f*) Numbering Doors	...	90	...	90	90	
(*g*) Repairing and repainting Street Boards.....	...	300	...	...	...	
Fixing Street Boards.	...	...	...	300	300	
	39,561	37,000	27,211	9,190	36,401	
Contribution to Provincial Fund.....	...	652	...	652	652	
4. Miscellaneous.						
(*a*) Stationery.....	3,781	2,950	4,338	662	5,000	
(*b*) Printing Charges...	8,377	2,950	4,193	807	5,000	
(*c*) Advertising Charges	5,656	2,000	2,190	410	2,600	
(*d*) Law charges and Stamp Duties	1,110	3,500	2,364	1,136	3,500	
(*e*) Insurance on Office Premises	125	125	106	...	106	
(*f*) Office Furniture....	136	300	179	50	229	
(*g*) Contingent	1,901	2,000	1,284	716	2,000	
(*h*) Water Works Contingent.....	505	300	606	94	700	
	21,591	14,125	15,260	3,875	19,135	
Total Grant V...	1,12,942	1,02,923	81,447	25,671	1,07,118	
Grant VI.—*Pensions.*						
(*a*) Superior Grade.....	...	2,956	1,961	889	2,850	
(*b*) Inferior do	2,768	366	315	79	394	
Total Grant VI...	2,768	3,322	2,276	968	3,244	
Repayment of Debts.						
Sinking Fund W.W. Loan.....	14,222	28,600	14,222	14,378	28,600	
Do Debenture Loan.....	...	357	357	...	357	
	14,222	28,957	14,579	14,378	28,957	
Interest.						
On W. W. Loan.....	28,445	57,200	28,444	28,756	57,200	
On Debenture Loan.	...	1,200	510	690	1,200	
	28,445	58,400	28,954	29,446	58,400	

Statement VI.-A—REGULAR ESTIMATE (Receipts and Charges) 1880.

CHARGES.

Items.	Actuals of 1779.	Budget Grant of 1880.	Actuals of the first 9 months of 1880.	Probable Charges of the last 3 months of 1880.	Total of columns 4 & 5.	Explanation of Variations between Columns 3 and 6.
1	2	3	4	5	6	7
Payment for Red-Hills-Water	...	6,000	...	6,000	6,000	
Contribution for the Police	...	44,000	...	59,980	59,980	+
Quit-Rent	...	630	631	...	631	
	...	50,630	631	65,980	66,611	+
Arrears.						
Hospitals and Dispensaries						
Contribution for Dispensaries	57,953	41,700	...	41,700	41,700	
Do for Medical College	...	4,185	...	4,114	4,114	
Do for Lock Hospital	...	...	...	...	...	
	57,953	45,885	...	45,814	45,814	
Repayment of Debts.						
Sinking Fund W.W. Loan	17,199	14,378	14,461	...	14,461	
Interest in W. W. Loan	34,398	28,755	28,922	...	28,922	
Payment for Red-Hills Water	...	...	...	...	...	
Quit-Rent	...	5,100	3,267	...	3,267	
	51,597	48,233	46,650	...	46,650	
Total, Repayment of Debt. &c	1,52,217	2,32,105	90.814	1,55,618	2,46,432	
Grand Total Expenditure...	7,36,338	8,36,689	5,04,853	3,77,267	8,82,120	+

Municipal Office,
29th October. 1880.

A. T. ARUNDEL.
Acting President, Municipal Commission.

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Abstract of Statement VI.-A—REGULAR ESTIMATE—(Receipts and Charges) 1880.

Items.	Actuals of 1879.	Budget Estimate of 1880.	Actuals and appropriations of the first 9 months of 1880.	Probable Receipts and Charges of the last 3 months of 1880.	Total of columns 4 & 5.	Explanation of varitions between Columns 3 and 6.
1	2	3	4	5	6	7
Receipts.						
I. Taxation	7,36,111	6,37,500	4,36,344	2,19,803	6,56,147	+
II. Rents	30,157	27,695	22,452	7,475	29,927	+
III. Fines and Fees	9,273	8,500	4,690	1,902	6,592	—
IV. Contributions from Provincial Funds	15,058	15,058	15,058	...	15,058	=
V. Payments for Services to Individuals	9,525	2,000	7,191	809	8,000	+
VI. Micellaneous	29,836	25,042	21,931	5,819	27,750	+
Total...	8,29,960	7,15,795	5,07,666	2,35,808	7,43,474	+
Opening Balances...	...	68,538	68,538	...	68,538	
Grand Total...	...	7,84,333	5,76,204	2,35,808	8,12,012	+
Deficit	...	52,356	...	...	70,108	
	...	8,36,689	...	...	8,82,120	
Charges.						
Grant I.—(*Public Works*)	1,92,459	1,57,671	1,15,512	54,681	1,70,193	+
II.—(*Education*)	8,531	4,352	2,124	4,467	6,591	+
III.—(*Sanitation and Medical Services*)	2,10,213	2,76,327	1,68,088	1,08,112	2,76,200	=
IV.	57,208	59,989	44,592	27,750	72,342	+
V.	1,12,942	1,02,923	81,447	25,671	1,07,118	+
VI.	2,768	3,322	2,276	968	3,244	=
Debt, &c	1,52,217	2,32,105	90,814	1,55,618	2,46,432	+
Total...	7,36,338	8,36,689	5,04,853	3,77,267	8,82,120	+
Closing Balances...	...	...	...	...	...	

VIDE SEPARATE STATEMENT.

Water Works Fund.

REGULAR ESTIMATE 1880.

Items.	Actuals of 1879.	Budget Estimate of 1880.	Actuals and appropriations of the first 9 months of 1880.	Probable Receipts and Charges of the last 3 months of 1880.	Total of columns 4 & 5.	Explanation of variations between Columns 5 and 6
1	2	3	4	5	6	7
RECEIPTS.						
I. Taxation.						
3. Water Tax on houses.	1,25,360	75,000	55,148	35,000	90,148	
IV. Miscellaneous.						
9. Payments for Water, &c.	1,266	1,500	945	255	1,200	
10. Sundry Receipts	14	800	120	...	120	
	1,26,640	77,300	56,213	35,255	91,468	
Transfers from General Fund	...	92,013	...	80,269	80,269	
Total...		1,69,313		1,15,524	1,71,737	
CHARGES.						
GRANT I.						
1. New Works and Improvements.						
(d) Water supply	13,132	6,303	3,009	3,294	6,303	
2. Maintenance.						
(d) Water supply	8,680	8,650	6,301	4,123	10,424	
3. Establishment.	5,581	5,538	4,146	1,392	5,538	
GRANT V.						
1. Salaries	6,520	6,464	4,857	1,607	6,464	
2. Head Office Establishment	1,827	1,719	1,379	340	1,719	
3. Assessment and Collection.						
(a) Establishment	5,148	5,406	3,758	1,648	5,406	
4. Miscellaneous.						
(i) Water Works Contingent	505	300	606	94	700	
Repayment of Debt.						
Sinking Fund W. W. Loan	14,222	28,600	14,222	14,378	28,600	
Arrears	17,199	14,378	14,461	...	14,461	
Interest on Debt.						
Interest on W.W. Loan	28,445	57,200	28,444	28,756	57,200	
Arrears	34,398	28,755	28,922	...	28,922	
Payment for Red Hills Water	...	6,000	...	6,000	6,000	
Total ..	1,35,657	1,69,313	1,10,105	61,632	1,71,737	

VIDE SEPARATE STATEMENT.

109/7

Lightmnd.

REGULAR ESTE 1880.

Items.	Actuals of 1879.	Budget Estimate of 1880.	Actuals and appropriations of the first 9 months of 1880. last 3 months of 1880.	Total of columns 4 and 5.	Explanation of variations between columns 5 and 6.
1	2	3	4 5	6	7
RECEIPTS.					
I. Taxation.					
4 Lighting Tax on houses, &c	39,379	42,000	25,500 000	41,500	
II. Miscellaneous.					
11 Sundry Receipts, Lighting	4	100	... ..	...	
	39,383	42,100	25,500 000	41,500	
Opening Balance ...	...	2,262	2,182 ..	2,182	
Total ...	...	44,362	27,682 ...	43,682	
CHARGES.					
GRANT IV.					
1 Lighting	27,440	35,260	24,092 3,334	38,426	
GRANT V.					
1 Salaries	1,630	1,616	1,214 402	1,616	
2 Head Office Establishment	457	430	345 85	430	
3 Assessment and Collection.					
(a) Establishment...	1,584	2,703	1,235 1,468	2,703	
	31,111	40,009	26,886 6,289	43,175	
Closing Balance ...	...	4,353	796 ...	507	
		44,362	27,682 ...	43,682	

VIDE SEPARATE STATEMENT.

R. D. DEC 89

Abstract of General Water rs. and Lighting Funds.

REGULAR ESTE 1880.

Items.	Actuals of 1879.	Budget Estimate of 1880.	Actuals and appropriations of the first 9 months of 1880.	Last 3 months of 1880	Total columns of 4 and 5	Explanation of variations between Columns 5 and 6
1	2	3	4		6	7
RECEIPTS.						
General Fund	6,63,937	5,96,395	4,25,953	553	6,10,506	
Water Works Fund	1,26,640	77,300	56,213	255	91,468	
Lighting Fund	39,383	42,100	25,500	000	41,500	
	8,29,960	7,15,795	5,07,666	808	7,43,474	
Opening Balance. General Fund	...	68,538	68,538		68,538	
Grant Total	8,29,960	7,84,333	5,76,204	808	8,12,012	
Deficit	...	52,356	...		70,108	
	8,29,960	8,36,689	5,76,204	808	8,82,120	
CHARGES.						
General Fund	5,69,570	6,27,367	3,67,862	2,346	6,67,208	
Water Works Fund	1,35,657	1,69,313	1,16,705	632	1,71,787	
Lighting Fund	31,111	40,009	26,886	289	43,175	
Total	7,36,338	8,36,689	5,04,853	3,267	8,82,120	
Closing Balances	...	...	...		...	

SEE SEPARATE STATEMENT.

MUNICIPAL OFFICE,
29th October, 1880.

A. T. ARUNDEL,
Acting President, Municipal Commission.

Fin. Statt. 31/84/80

No. Financial DEPARTMENT. 109/8

From President Madras Municipal Commission

Dated 1st December 1880 No. 705. Submitting for sanction Regular Estimate for 1880 with the Commissioners' Resolution thereon.

FOR ORDERS.

This will be considered before Orders. but I am not to express opinion about it. Cir. 29th Sept. 1880 to Pres. Calcutta Corpn. states a Suppl. B. for application of unexpected income. There is nothing in the Act that limits the Regular Estimate being debated in this section. Also it is not usually accompanied by Statement of Receipts & Charges for 8 months of the year. Such information will be necessary.

The outcome of the whole thing is that the Municipal Income for 1880. is estimated at Rs. 8,12,012 better than the forecast of Rs. 8,12,012 with Opening balance of Rs. 68,538.

Orders are requested on the Resolution of the Commissioners. regarding the manner in which the Budget should be balanced.

The speeches made on this occasion are separately submitted with Minutes of the meeting of the 10th November 1880

Jan 9/12/80

Jan 6/12/80

- a Sufficient Amt for the Lunacy Commrs Office & Medical Officer for the Lunatic Asylum inadequate.
- a Sum to be inserted under Lighting (Police) Camds. £1,000 less Lamp Posts
- the Lunacy Medical Officers Salary which was £200 brought to Credit
- abt. £3000 under Police charges Receipts for Prosecutions, Fines, Fees &c
- Police £16000 under Police

I don't know that much of any of these items will increase over Estimate.

Recapitulation of the Estimate £29. The increased charge is £16,782 mainly for Police — which is in some measure met by £7,960 mainly under Lamps, Water &c.

Memo Ex 629 12/1/81.

Should any of the Estimates for the Current Year fall short, they must be made good out of Current Revenue

A18

original Estimate of this Branch a large reduction in Police Force Expenditure the consequence of the Commrs Illegal method of assessment.

The other Items of Charges are estd at £82,120 against former Estimate £36,084. The principal Deficiencies are £57350. & £7018. The Commrs propose to defray their contribn for the Constabulary (£57,980) and reducing their contribn for the Hospitals by £12000 (Viz. £1900 & £29,900. but this includes the above arrears charge due)

The increase in charges is abt £12000 under Police which is occasioned mainly due to the Increase Salaries &c

Low the arrears accot. stands
w.h for Endowment
head of liability.

Regular Estimate
of the Madras new
Hospitals for
1880/81

FOR ORDERS.

G. No. 705

Municipal Office,
Madras, 1st December 1880.

From H. J. Arundel Esqre
Vice President, Municipal Commission,

109/10

To The Honble R. Hamilton, C.S.I.
Chief Secretary to Government
Fort St George

Sir,

I have the honor to submit for the sanction of His Grace the Governor in Council in accordance with Section 89 of the City of Madras Municipal Act, the Supplemental Budget or Regular Estimate of this Municipality for the current year. The following is the resolution upon it unanimously adopted by the Commissioners at a General Meeting held on the 10th instant.

"That the Commissioners propose to secure financial equilibrium by remitting the contribution to Government on account of Police, and by reducing the amount of contribution towards Government hospitals by Rupees 12,000. With this remark the Regular Estimate is passed."

I have the honor to be,
Sir,
Your most Obedient Servant,

H. Arundel
Vice President, Municipal Commission.

H.J.
D.K.L.

80 (Fmd) 109/81

Ch. to
Resp.

Fin. & Rev. 1880 dep. 6
(Municipalities
Form 3 of 80 Budget Estimates)

From The President
Municipal Commissioners
Madras

To The Chief Secretary
to Government
Fort St George

Dated 1st December
Recd 3 ——

Enc. 1-
G.M. 705. Ge. 3184

Submitting for sanction
the Supplemental Budget
or Regular Estimate for
1880 with the Commissioners'
Resolution thereon.

/ with orders /

Municipal Budgets 109
Order 21st January 1881 No. 1

The Govt. do
not feel called upon
to pass orders on the
Commissioners' proposals
at the present stage.

Section 89 of the
Madras Municipal Act,
under which the
President submits them
for sanction, contemplates
a supplemental budget
for application of an
unexpected income only.
Viewed as a statement
of the Regular Estimates
of the current year,
the President's enclosure

with to consideration with the budget estimates for 1881.

To The President Municipal Commissioners Madras
Fin. Dep. 10. 1. 81.

Municipal Fin.
Madras.