

(1) Number of pages 28

(2) Date of repair _____

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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	61	Press Mis.
-17-78		
Dated	14 - 1 -	1876.

Not to be folded or roughly handled

Local Funds—Budget.

No. 77. Read the following Proceedings of the Board of Revenue, dated 10th December 1875, No. 3340 :—

Read letters from the President of the Local Fund Boards, Kistna District, dated 10th and 30th November 1875, Nos. 238 and 264, submitting Local Fund Budget of Guntoor Circle for 1876-77 and District Map.

THE Local Fund Budget Estimates of the Guntoor Circle for 1876-77 will be submitted for the approval of Government.

2. REGULAR ESTIMATE FOR 1875-76—RECEIPTS.—The total receipts, including the opening balance of Rupees 91,098, amount to Rupees 2,65,358, and are made up of—

	RS.
Road Fund... ..	1,25,655
Endowment Fund	2,286
General Fund	1,37,417
Total ...	<u>2,65,358</u>

3. EXPENDITURE.—The expenditure on New Works, Communications, is estimated at Rupees 64,297, made up of Rupees 59,400 out of the budget grant of Rupees 60,400 and of Rupees 4,897 for incomplete works. It is observed from Board's Proceedings, dated 8th September 1875, No. 2,519, that Rupees 3,691 out of the sum of Rupees 4,897 asked for for the incomplete works have been sanctioned by a transfer from the allotments for certain new works in the current year's budget. The correct allotment sanctioned up to date for new works according to the registers kept in this office is Rupees 61,606, which, without any deduction for short outlay, will be taken as the probable expenditure on New Works during the current year. It is expected that the whole of the budget grant, Rupees 31,780, for road repairs will be spent. The cost of Public Works Department Supervision should be Rupees 24,929, and the allotment for Tools and Plant Rupees 1,170. The provision of Rupees 300 for refunds of excess collections of Land-cess will be removed to Grant IV. The President has set apart a sum of Rupees 2,794 under the General Reserve for contingencies likely to arise during the year, but the Board think it better to raise the Reserve to Rupees 4,073. A

special report should be made regarding the proposed increased contribution to the Civil Dispensary. The Regular Estimate of expenditure will be as follows:—

	Road Fund.	Endowment Fund.	General Fund.
<i>New Works.</i>	RS.	RS.	RS.
Communications	61,606	...	...
Sanitary and Miscellaneous	...	...	415
<i>Repairs.</i>			
Communications	31,780	...	...
Sanitary and Miscellaneous	...	2,143	5,912
Cost of Public Works Department Supervision	23,347	...	1,582
Tools and Plant	1,080	...	90
Contribution to other Circles	2,730	...	...
Grant I.	1,20,543	2,143	7,999
Grant II.	...	...	12,314
Grant III.	...	100	12,915
Grant IV.	1,120	...	1,116
	1,21,663	2,243	34,344
General Reserve	...	...	4,073
	1,21,663	2,243	38,417
Receipts	1,25,655	2,286	1,37,417
Balances	3,992	43	99,000

These balances will be taken to the budget of 1876-77.

4. BUDGET FOR 1876-77.—STATEMENT I.-A, REVENUES AND RECEIPTS.—There are two budgets submitted—one prepared by the Vice-President and passed by the Local Fund Board, and the other by the President, as he found it necessary to make some alterations in the Vice-President's budget. The President's budget being more carefully prepared and complete, the Board will proceed to review it, noticing the main points of differences between the two budgets.

5. The Provincial grant for roads is rightly taken at Rupees 19,430 with reference to Board's Proceedings, dated 16th September 1875, No. 2,590, but the Vice-President enters in his budget the grant for the current year. The receipts from school-fees are shown as Rupees 100, but, according to Statement III., they amount to Rupees 300, which will now be inserted. The contribution from the Guntur Municipality for tolls is taken at Rupees 2,450, or one-third of their Municipal receipts as directed in G.O., Financial Department, dated 13th August 1875,

1. Choultry at Pondugal—G.O., Financial Department, dated 27th Feb. 1874, No. 327.
2. Drinking-water Tanks at Vangipuram and three other villages—G.O., Financial Department, dated 10th July 1875, No. 1,038.
3. Mutialampad Charitable Tank—G.O., Financial Department, dated 19th February 1875, No. 373.

No. 1,663. The receipts from endowed choultries and tanks are put down at Rupees 290, against Rupees 60 in the current year's budget. The increase is owing to the transfer to the Local Fund Board of the marginally-noted institutions.

6. The receipts are—

	RS.
Road Fund	1,17,390
Endowment Fund	330
General Fund	1,43,220
Total	2,60,940

7. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II.—The President proposes an additional appropriation of Rupees 35,040 from the one-third Land-cess to provide for certain road-works. The Circle Board do not make any such proposal, and, as it is also against the orders of Government, it is disallowed. The Road Fund receipts will thus be Rupees 1,17,390. The disallowance of the additional appropriation renders it necessary to reduce the allotment for New Works from Rupees 72,000 to Rupees 50,000, which is only Rupees 1,000 less than the amount proposed by the Vice-President. The allotment for Petty Establishment should be Rupees 5,570 as detailed in paragraph 12 of the President's letter. The share of the cost of General Management chargeable to the Road Fund should be Rupees 930, and the allotment for Tools and Plant Rupees 830. A contribution of Rupees 490 is entered as payable to the Nellore Local Fund Board for the maintenance of three and a-quarter miles of the Inkole and Chinna Ganjam Road. The current year's grant, Rupees 2,730, is intended for the re-making of the road. It is observed, from paragraph 13 of the President's letter, that the entire length of the road is eight miles, of which a portion (three and a-quarter miles) lies in the Nellore District. There is a provision of Rupees 1,200 in Part II. of the budget for the whole road at Rupees 150 a-mile, which includes the maintenance grant for the portion lying in the Nellore District. The necessity for the additional provision not being apparent, the President is requested to explain. In the mean time the entry will be allowed to stand. The Road Fund Reserve should be Rupees 11,340. The Road Fund expenditure amounts to Rupees 1,16,970, leaving a balance of Rupees 420.

8. PART I., NEW WORKS.—Part I. contains twenty-three items with an aggregate allotment of Rupees 98,740, of which Rupees 72,000 appertains to Communications, Rupees 4,000 to Educational, and Rupees 22,700 to Sanitary and Miscellaneous. For reasons already stated the allotments for the undermentioned items will be altered thus:—

No. 1 from Rupees 28,000 to Rupees 15,000	
" 2 " 7,500 " 7,000	
" 3 " 5,000 " 4,000	
" 4 " 8,000 " 5,000	
" 8 " 5,765 " 3,000	
" 9 " 2,820 " 1,500	
" 10 " 1,240 " 1,000	
" 11 " 2,175 " 2,000	

Nos. 7, 9, 10, 12 to 22.

The items marginally noted are unsanctioned. An estimate for the first of these items is now before the Board of Revenue, and will be shortly laid before Government. Items Nos. 14 to 16 are for the construction of the dispensaries at Chirala, Datchapalli, and Vinukonda, the estimates of which are also with the Board, but on which no action can take place pending the settlement by Government of a standard plan for a dispensary as notified in their Order, dated 24th August 1875, No. 1,715. Items Nos. 19 and 20 should be shown in the Appendix as their allotments do not exceed Rupees 1,000. The President is requested to expedite the submission of estimates for the remaining unsanctioned works.

9. PART II., REPAIRS.—Rupees 32,620 are allotted for Road repairs against Rupees 31,780 in the current year's budget, making an increase of Rupees 840. The excess is owing to a fresh entry of Rupees 180 for the Guntur Ring Road, and to the provision for Petty Repairs in the Appendix having been raised from Rupees 1,160 for the current year to Rupees 1,820.

10. APPENDIX TO PART II.—There are two allotments of Rupees 160 and Rupees 500 for improvements to the Vangipuram and three other village tanks and to the Mangalagiri Koneru. These are works of water-supply, and should be shown in Statement IV.-B.

*Proceedings of the Madras Government, Financial Department,
14th January 1876.*

11. Grant I. is—

	RS.
Road Fund	1,16,040
General Fund	41,240
Total...	1,57,280

12. GRANT II., EDUCATION.—The whole of the twenty-four schools that appeared in the current year's budget are repeated, and the present provision for them under all the heads is exactly the same as in 1875-76. In reviewing the current year's budget, the Board remarked that the statements of the Vice-President and President regarding the educational scheme were not clear, and the Government, concurring with the Board's remarks, allowed the entries in connection with the schools to stand pending consideration of the subject after the receipt of the opinion of the Director of Public Instruction. The Board of Revenue since received the Director's opinion, but it went simply to show that he approved the principle of paying masters partly by fixed salaries and partly by results grants, but that he was unable to say more in the absence of detailed information.

* Dated 23rd February 1875, recorded in Board's Proceedings, dated 13th April 1875, Miscellaneous No. 2,887. The Board thereupon communicated the Director's letter* to the President, and called for a special report. Alluding to these facts, the President now explains that the masters are to be paid fixed salaries at the rates given in the margin in addition to results grants to such amounts only as will double their pay. These rates are decidedly high, but the entries are allowed to stand subject to orders of Government.

13. Grant II. is Rupees 14,930 chargeable to the General Fund.

14. GRANT III., SANITATION.—Rupees 870 are provided for the Hospital Apprentice in charge of the dispensary at Chirala. The pay and allowances of a Hospital Apprentice amount to Rupees 900, and the provision is accordingly raised. In addition to the three Dispensaries already opened, the Circle Board propose to establish three more at the places noted in the margin. Considering the assets of the General Fund of the circle and the usefulness of the institutions proposed, the Board recommend the Circle Board's proposal for the sanction of Government, but it is doubtful whether medical subordinates will be available to take charge of the dispensaries. The sum of Rupees 18,750 allotted for Sanitation includes Rupees 500 for the maintenance of lunatics. The provision should be shown under (g) "Miscellaneous." Rupees 660 are shown under this head as mentioned above. The contribution to the Guntur Municipality for the Civil Dispensary is raised from Rupees 1,500 to Rupees 2,000, and it appears this increase was made in consideration of the large unutilized balance under the General Fund. This is no reason for raising the contribution, which is reduced to the current year's figure. A report on the proposed enhancement in the current year has been called for above in connexion with the Regular Estimate.

15. Grant III. is—

	RS.
Endowment Fund	260
General Fund	34,520
Total...	34,780

16. GRANT IV., MISCELLANEOUS.—The contribution for the cost of the Controlling Establishments at the Presidency should be Rupees 610. The share of the cost of Collector's Office Establishment chargeable to this circle is Rupees 660, and that chargeable to the Masulipatam Circle is Rupees 540. The budget of the latter circle is now before Government, and it is requested that the necessary alterations may be made therein.

*Proceedings of the Madras Government, Financial Department,
14th January 1876.*

17. The present Local Fund Establishment consists of a clerk on Rupees 40, and a peon on Rupees 7 a-month. It is proposed to raise the pay of this clerk to Rupees 45, to entertain an assistant clerk on Rupees 10, and to reduce the pay of the peon from Rupees 7 to Rupees 5. The Board agree with the President in thinking that no increase is necessary to the head clerk's pay, and that the peon's pay should not be reduced. The entertainment of an assistant clerk on Rupees 10 may be sanctioned.

18. Grant IV. is—

	RS.
Road Fund	930
General Fund	1,130
Total...	2,060

19. The following is an abstract of the budget as revised by the Board :—

Receipts.		Expenditure.		
	RS.		RS.	RS.
Road Fund	1,17,390	Grant I. { Road Fund	1,16,040	1,57,280
Endowment Fund	330	General Fund	41,240	
General Fund	1,43,220	Grant II. { General Fund	...	14,930
		Grant III. { Endowment Fund	260	34,780
		General Fund	34,520	
		Grant IV. { Road Fund	930	2,060
		General Fund	1,130	
		General Reserve	...	2,09,050
		Balances—		4,400
		Road Fund	420	47,490
		Endowment Fund	70	
		General Fund... ..	47,000	
Total...	2,60,940	Total...	...	2,60,940

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 78. ORDER THEREON, 14th January 1876, No. 61.

The Local Fund Estimates of the Guntur Circle for the ensuing year have been amply criticized, having been commented on successively by the Vice-President, the President, and the Board of Revenue. The most important variation appearing in the three papers thus before Government is in connection with a proposal of the President to transfer a sum of Rupees 35,040 from the General Fund to the Road Fund. This the Board of Revenue object to on general grounds, and make

*Proceedings of the Madras Government, Financial Department,
14th January 1876.*

reductions in the allotments for New Works to compensate for the withdrawal of the amount. The Government approve of the Board's decision, but observe that the balance estimated by the President increased by the sum of Rupees 35,040 is too large an amount to rest unutilized. The local Circle should submit supplementary plans for turning the sum to account. It is observed that three if not six additional Dispensary buildings are contemplated.

2. The Board's figures for 1876-77, compared with the passed Budget figures of the current year, stand as below:—

RECEIPTS.		CHARGES.	
	1875-76. RS.	1876-77. RS.	
Balances—			GRANT I.
Road Fund...	13,000	3,990	<i>New Works—</i>
Endowment Fund ...	...	40	Communications ...
General Fund ...	35,000	99,000	Educational ...
Allotments from General Revenue—			Sanitary and Miscellaneous ...
Provincial Funds ...	26,250	19,430	Repairs—
Special Funds ...	6,000	4,500	Communications ...
Cess on Land ...	1,30,000	1,30,000	Educational ...
Tolls ...	...	...	Sanitary and Miscellaneous ...
Fees in Schools ...	300	300	Cost of Establishment,
Contributions ...	40	2,490	Public Works Dept.
Receipts from Endowments ...	60	290	Petty Establishment ...
Miscellaneous ...	1,600	900	Road Fund Reserve ...
			Contributions to other
			Circles ...
			Other Items ...
			GRANT II.
			Inspection ...
			Local Fund Schools ...
			Grants-in-aid ...
			Miscellaneous ...
			GRANT III.
			Hospitals ...
			Vaccination ...
			Sanitary Establishment ...
			Choultries ...
			Miscellaneous ...
			GRANT IV.
			Supervision and Management ...
			General Reserve ...
			BALANCES.
			Road Fund ...
			Endowment Fund ...
			General Fund ...
Total ...	2,12,250	2,60,940	Total ...

*Proceedings of the Madras Government, Financial Department,
14th January 1876.*

3. The Budget figures are passed, though further orders may hereafter be necessary in connection with education. The amounts of fixed salary mentioned in paragraph 12 may stand for the present. The proposal to establish Hospitals at Narsarowpet, Tummurukota, and Krossur, is approved, and the entertainment of an additional clerk on Rupees 10, as mentioned in paragraph 17, is sanctioned.

4. The Masulipatam Circle Budget having been already reviewed by Government, the alterations referred to by the Board in paragraph 16 should be made in their office.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with papers.

- .. Revenue Department.
- .. Public Works Department.
- .. Surgeon-General, Indian Medical Department.
- .. Sanitary Commissioner.
- .. Director of Public Instruction.
- .. Accountant-General.
- .. President of the Municipal Commissions, Kistna District.

Exd. J. Wright.

Proceedings of the Board of Revenue
Dated 10th December 1875

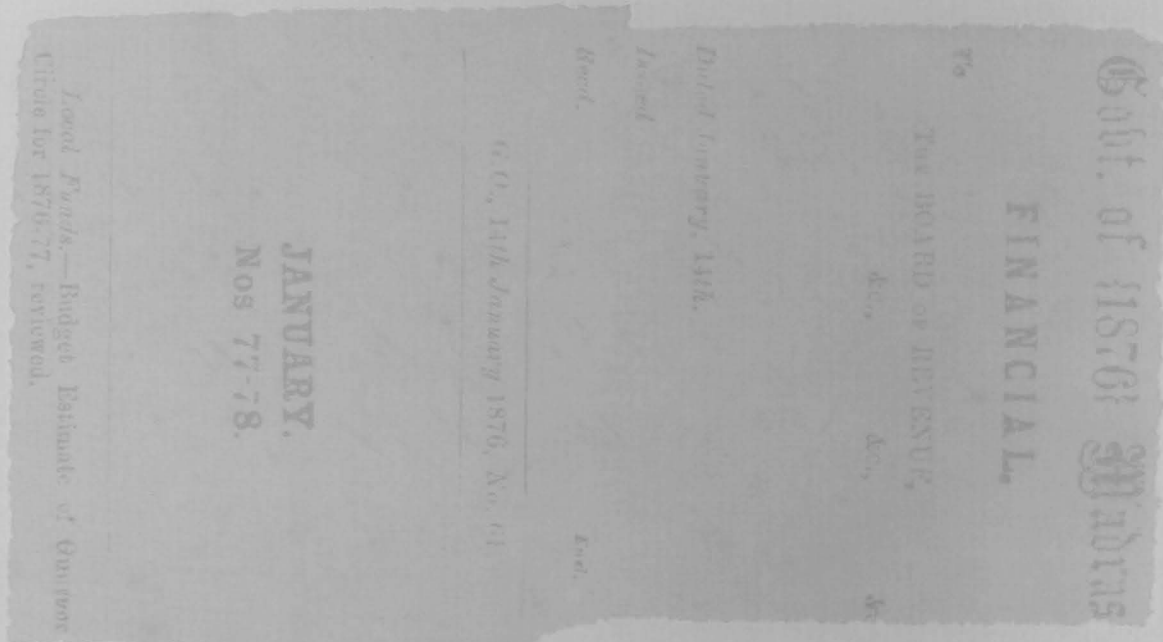
Mr 3340

Read letters from the
President Local Fund Boards
Kistna District dated 10th
and 30th November 1875 Nos 238
and 264 Submitting Local
Fund Budget of Guntoor
Circle for 1876-77 and District
Map.

The Local Fund Budget
Estimates of the Guntoor
Circle for 1876-77 will be
submitted for the approval
of Government.

Regular Esti- 2. The total receipts including
mate for the opening balance of Re-
1875-76. cees 9,10,98 amount to Rs 2,65,358
Receipts and are made up of

Road Fund	Rs 1,25,655
Endowment do	2,286
General do	1,37,417
	<u>2,65,358</u>



3. The Expenditure on new works, communications, is ^{Expenditure} estimated at Rupees 64297. Made up of Rupees 59400 out of the budget grant of Rupees 60400 and of Rupees 4897 for incomplete works. It is observed from Board's Proceedings dated 8th September 1876 No. 2519 that Rupees 3691 out of the sum of Rupees 4897 asked for for the incomplete works have been sanctioned by a transfer from the allotments for certain new works in the current year's budget. The correct allotment sanctioned up to date for new works according to the Registers kept in this Office is Rupees 61606, which without any deduction for short outlay will be taken as the probable.

probable Expenditure on new works during the current year. It is expected that the whole of the budget grant, Rupees 31780, for road repairs will be spent. The cost of Public Works Department Supervision should be Rupees 24929 and the allotment for Tools and Plant Rupees 1170. The provision of Rupees 300 for refunds of Excess Collections of Land Cess will be removed to Grant II. The President has set apart a sum of Rs. 2774 under the General Reserve for contingencies likely to arise during the year, but the Board think it better to raise the Reserve to Rs. 4073. A special report should be made regarding the proposed increased contribution to the Civil Dispensary. The

The Regular Estimate of Ex-
penditure will be as follows:-

New Works	Road Fund Rs	Endowment Fund Rs	General Fund Rs
Communications —	61,606	"	"
Sanitary & Miscellaneous —	"	"	"
Repairs			415
Communications —	31,780	"	"
Sanitary & Miscellaneous —	"	2,143	5712
Cost of Public Works Depart- ment Supervision —	23,347	"	1582
Tools and Plant —	1080	"	90
Contribution to other Circles —	2730	"	"
Grant I	120,543	2,143	7997
Grant II	"	"	12,314
Grant III	"	100	12,915
Grant IV	1120	"	1116
General Reserve	121,663	2,243	34,344
	121,663	"	4073
Receipts	125,655	2,243	38,417
Balances	3992	43	13,741
			99,000

These balances will be taken
to the budget of 1876-77.

4. There are two budgets Budget for
Submitted, one prepared by 1876-77
the Vice President and passed Statement IA
by the Local Fund Board Revenues &
and the other by the President Receipts
as

as he found it necessary to³⁵
make some alterations in the
Vice President's budget. The
President's budget being
more carefully prepared
and complete, the Board
will proceed to review it noti-
fying the main points of differ-
ences between the two budgets.

5. The Provincial grant for
roads is rightly taken at Rs 19,430
with reference to Board's Pro-
ceedings dated 16th September
1875 No 2570. but the Vice
President inserts in his budget
the grant for the current
year. The receipts from
School fees are shown as
Rupees 100 but according to
Statement III they amount to
Rupees 300 which will now be
inserted. The contribution
from the Guntur Municipality
for tolls is taken at Rs 2450 or
one third of their Municipal
receipts as directed in Govern-
ment Order Financial Depart-
ment dated 13th August 1875
No 1663. The receipts from
Choultries

L.O 9718
Oct 27/75
No 2067

Choultries and tanks are put down at Rs 290 against Rs 60 in the current year's budget. The increase is owing to the transfer to the Local Fund Board of the marginally noted institutions.

6. The receipts are

Road Fund	Rs 117390
Endowment do	330
General do	143220
	<hr/> 260940

- 1. Choultry at Pms. - Budget. G.O. No. 327. 1874 No 327.
- 2. Drinking water tanks at Vangipuram & 3 other villages - do - 10 July 1875 No 1038.
- 3. Mudistampad Charitable tanks - do - 19 February 1875 No 373.

7. The President proposes an additional appropriation of Rs 35040 from the one-third Land cess to provide for certain road works. The Circle Board do not make any such proposal and it is also against the orders of Government. It is disallowed. The Road Fund receipts will thus be Rs 117390. The disallowance of the additional appropriation renders it necessary to reduce the allotment for new works from Rupees 72000 to Rupees 50000 which is only Rupees 1000 less than the amount proposed by the Vice President. The allotment for

Statement I B
Expenditure
Grant I Public Works
Statement II

for Petty Establishment should be Rupees 5570, as detailed in para 12 of the President's letter. The share of the cost of general management chargeable to the Road Fund should be Rupees 930, and the allotment for Tools and Plant Rupees 830. A contribution of Rupees 490 is entered as payable to the Killne Local Fund Board for the maintenance of $3\frac{1}{4}$ miles of Sukole and Bhunia Ganyam road. The current year's grant Rupees 2730 is intended for the remaking of the road. It is observed from Para 13 of the President's letter that the

entire length of the road is
 8 miles of which a portion (3 1/4
 miles) lies in the Kallur District.
 There is a provision of
 Rupees 1200, in Part II. of the
 budget for the whole road at
 Rupees 150 a mile which in-
 cludes the maintenance of
 grant for the portion lying in
 the Kallur District. The necessity
 for the additional provision
 not being apparent, the Presi-
 dent is requested to explain.
 In the meantime the entry
 will be allowed to stand. The
 Road Fund Reserve should be
 Rupees 11340. The Road Fund
 Expenditure amounts to Rupees

116970, leaving a balance of
 Rupees 420.

Part I.
 New Works.

8. Part I contains 23 items with
 an aggregate allotment of Ru-
 -pees 98740, of which Rupees 42,000
 appertain to Communications, Ru-
 -pees 4000 to Educational, and
 Rupees 22,700 to Sanitary and
 Miscellaneous. For reasons
 already stated, the allotment
 for the undermentioned items
 will be altered thus:-

- No. 1. from Rs 28000 to Rs 15,000.
- " 2 " " 4000 to Rs 7000.
- " 3 " " 5000 to " 4000.
- 4 " " 8000 " 5000.
- 8 " " 5765 " 3000.
- 9 " " 2820 " 1500.
- 10 " " 1240 " 1000.
- 11 " " 2175 " 2000.

No. 7, 9, 10, 12 & 22. The items marginally noted

are unsanctioned. The es-
timate for ^{the} first of these items
is now before the Board of
Revenue, and will be shortly
laid before Government. Items
Nos. 14 to 16, are for the con-
struction of the Dispensaries at
Chirala, Datchapalli, and
Vinnakonda, the estimates of
which are also with the
Board, but on which no
action can take place pending
the settlement by Government
of a standard plan for a
Dispensary, as notified in
their Order, dated 24 August
1895, No. 1715. Items Nos. 19
and

19
and 20 should be shown in
the Appendix as their
allotments do not exceed
Rupees 1000. The President is
requested to expedite the
submission of estimates for
the remaining unsanctioned
works.

Part II
Repairs.
9. Rupees 32,620, are allotted
for Road Repairs against
Rupees 31,780 in the current
year's budget making an
increase of Rupees 840. The
success is owing to a fresh
entry of Rupees 180 for the
Guntur Ring Road and to
the provision for Petty Repairs

in the Appendix having
been raised from Rupees
1160, for the current year
to Rupees 1820.

10. There are two allotments
of Rupees 100 and Rupees 500.
for improvements to the
Vangipuram and 3 other
village tanks and to the
Mangalagiri Kenera.
These are works of water
supply and should be shown
in Statement IV. B.

11. Grant I is
Road Fund — Rs 116040.
General Fund — 41,240.
157,280

12. The whole of the 24 schools
that appeared in the current

Appendix
to Part II.

Grant II
Education

year's budgets are repeated and the
provision for them under all the
heads is nearly the same
as in 1895-96. In reviewing
the current year's budget
the Board remarked that
the statements of the Vice
President and President
regarding the Educational
scheme were not clear
and the Government con-
-curring with the Board's
remarks, allowed the
entries in connection with
the schools to stand pending
consideration of the subject
after the receipt of the opinion
of the Director of Public Instruction.

The Board of Revenue, since received the Director's opinion but it went simply to show that he approved the principle of paying masters partly by fixed salaries and partly by results grants but that he was unable to say more in the absence of detailed information.

The Board thereupon, communicated the Director's letter to the President and called for a special report. Alluding to these facts the President now explains that the masters are to be paid fixed salaries at the rates given in the margin in addition to results grants to such

of 23 Feb 1895
 recorded without
 Proceedings dated
 13 April 1895.
 M.L.S. No. 2884.
 not used.

Rs 10, 7 1/2, 5.

such amount only as will double their pay. Their rates are decidedly high, but the entries are allowed to stand subject to orders of Government.

13. Grant II is Reper. 14,930 chargeable to the general fund.

Grant III. } 14. Reper. 890 are provided for the Hospital Apprentice in charge of the Dispensary at Chirala. The pay and allowances of a Hospital Apprentice amount to Rs. 900 and the provision is accordingly raised. In addition to the three Dispensaries already opened, the Civil Board

propose to establish three more at the places noted in the margin considered.
 Narsaraopeta }
 Gummurakota }
 Koppur — }

ing the assets of the General Fund of the Circle and the usefulness of the institutions proposed, the Board recommend the Circle Board's proposal for the sanction of Government, but it is doubtful whether medical subordinates will be available to take charge of the Dispensaries. The sum of Rupees. 1,04,500 allotted for sanitation includes Rupees 500 for the maintenance of Lunatics. The provision should be shown under (g) "Miscellaneous" Rupees. 660 are shown under

25
this head as mentioned above. The Contribution to the Guntur Municipality for the Civil Dispensary is raised from Rupees. 1,500 to Rupees 2,000 and it appears this increase was made in consideration of the large multiplied balance under the General fund. This is no reason for raising the contribution which is reduced to the current year's figure. A report on the proposed enhancement in the current year has been called for above
in

in connexion with regular esti-
-mate.

15. Grant. III. is

Endowment fund —	Rupers.
	260
General — do —	34,520
	<u>34,780</u>

16. The contribution for the cost of the controlling establishment at the Presidency should be Rs. 600. The share of the cost of Col-
-lector's Office establishment chargeable to this circle is Ru-
-pers 660 and that chargeable to the Manipalpatam circle is Rs. 540. The budget of the latter circle is now before Government and it is requested that the necessary al-
-terations be made therein.

17. The present Local Fund Establishment consists of a clerk on Rs. 40 and a peon on Rs. 7 a month. It is proposed to raise the pay

pay of this clerk to Rupers 45, to enter-
-tain an Assistant Clerk on Rupers 10
and to reduce the pay of the peon from
Rupers 7 to Rupers 5. The Board agree
with the President in thinking that no
increase is necessary to the Head Clerk's
pay and that the peon's pay should not
be reduced. The entertainment of an
Assistant Clerk on Rupers 10 may
be sanctioned.

18. Grant IV is:-

Road fund —	R.
	930
General fund —	1130
	<u>2060</u>

19. The following is an abstract of the
budget

Budget as revised by the Board.

Receipts		Expenditure		
	Rs		Rs	Rs
Road fund	117,390	Grant I. Road fund	116,040	
Endowment funds	330	General fund	4,1240	157,280
General fund	143,220	D ^o II. General do		14,930
		D ^o III. Endowment do	260	
		General do	34,520	34,780
		D ^o IV. Road do	930	
		General do	1130	2060
				2,09,050
		General Reserve		4,400
		Balances		
		Road fund	420	
		Endowment fund	70	
		General funds	47,000	47,490
Total	2,60,940			2,60,940

(True Extract)

D. H. Turner

Acting Secretary

To The Chief Secretary to Government
 Financial Department with 2 original
 letters & 5 enclosures to be returned.

R. M. [Signature]

Local Fund - Budget

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter No. 2

of the Board of Revenue
of 10th Decr. 1875-

Order thereon. 14 Jan'y 76 No. 1

The local fund estimates
of the Sanctor circle
for the ensuing year
has been amply criticized,
having been commented on
successively by the
Vice-president, the
President, & the Board
of Revenue. The most
important variation appearing
in the three papers thus
before Government is
in connection with a
proposal of the President
to transfer a sum of



1744/15-1827-8.
29-a--" 214-211-
19--" 240-241
22 July -- 144-145
13 Aug 18-- 103-104.
24--" 171-172.

This minute 1875 No. 1
of the Board of Revenue
dated 10th Decr 1875.
Enclosure 7
No. 2900

Received and submitted
for approval of Government
Local Fund Budget Estimate
of Sanctor Circle, Madras
District for 1876-77.

Rs. 35,040 from the General
Fund to the Road Fund.

This the Board of
Revenue object to on
general grounds, & make

reductions in the

allocations for new
works to compensate for

the withdrawal of the

amount. The Government

opinion of the Board's

decision, but show that

the balance estimated

by the President increased

by that sum of Rs. 35,040

is no longer an amount

to be met by the

local credit should

submit supplementary

plans for raising

the sum to account

This opinion that
the Government
should not be asked
to supply the deficit
is a very reasonable
one. It is a pity that
the Government
should not have
been able to get
the sum to account
from the local credit
should.

2. The Board's figures

for 1876-77 compared with

the passed Budget figures

of the current year, stand

as below: —

Receipts	1875-76 Rs.	1876-77 Rs.
Balances		
Road Fund	13,000	3,990
Endowment Fund	"	40
General Fund	35,000	99,000
Allocations from Govt. Acct.		
Provincial Funds	26,250	19,430
Special Funds	6,000	4,500
Cess on land	1,30,000	1,30,000
Tolls	"	"
Fees in Schools	300	300
Contributions	40	2,490
Receipts from Endowments	60	290
Miscellaneous	1,500	900
	<u>2,12,250</u>	<u>2,60,940</u>

Charges

Charges	1875-76 Rs	1876-77 Rs
Grant I.		
New Works - Communications	60,400	50,000
Educational	"	10,000
Sanitary & Misc.	9,000	22,740
Repairs - Communications	31,780	32,620
Educational	"	"
Sanitary & Miscellaneous	5,000	6,000
Cost of Establishment, P.M.D.	21,100	23,270
Netty Establishment	5,400	5,570
Road Fund Reserve	11,990	11,340
Contributions to other Circles	2,730	490
Other Items	1,960	1,250
Grant II -		
Inspection	1,860	1,860
Local Fund Schools	7,910	7,910
Grants-in-aid	4,150	4,850
Miscellaneous	600	310
Grant III -		
Hospitals	7,610	11,860
Vaccination	1,450	1,500
Sanitary Establishment	6,500	18,910
Choultries	60	100
Miscellaneous	1,910	2,410
Grant IV		
Superintendence & Management	1,860	2,060
General Reserve	4,430	4,400
Balances		
Road Fund	"	420
Endowment Fund	"	70
General Fund	24,550	47,000
Total -	2,12,250	2,60,940.

3. The Budget figures are passed, though further orders may hereafter be necessary in connection with education. The amounts of fixed salary mentioned in paragraph 12 may stand for the present. The proposal to establish Hospitals at Nasirpur, Jamsar, & Koppur, is approved; & the entertainment of an additional clerk on Rs. 10, as mentioned in paragraph 17, is sanctioned.
4. The Insalipatnam circle Budget having been already reviewed by the Government, the alterations

referred to by the Board
in para 16 should be
made in their office.

By 

To the Board of Revenue	14
with papers	
Revenue Dept	6
Public Works Dept	11
Surgeon Genl L. R. Dutt	4
Sanitary Commr	
Director of Pub Instruction	7 1/2
Secy General	6
Presd. M. L. Com. Indus. Disb.	6

100

Desp 22/1

Dated *14 Aug.* 1876, No. *87*
Recd.

Nos. 77-81.