M.R.O. 1—77,006—8-6-37.

(1) Number of pages 40

(2) Date of repair 5. 11. 40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 49	Press / Mis.
67-68	
Dated 11-1-	1876.

Not to be folded or roughly handled

Local Funds—Budget.

Read the following papers:—

No. 67. Proceedings of the Board of Revenue, dated 10th November 1875, No. 3085.

Read letter from the President of the Local Fund Boards, Kistna District, dated 15th October 1875, No. 213, submitting Local Fund Budget of Masulipatam Circle for 1876-77.

THE Local Fund Budget Estimates of the Masulipatam Circle for 1876-77, which have been prepared with great care and attention, are submitted for the orders of Government with the following remarks:—

2. REGULAR ESTIMATE FOR 1875-76.—According to this estimate the total receipts for the current year amount to Rupees 2,29,915, including the opening balance of Rupees 83,512. With reference to the sale proceeds of building sites included in the Regular Estimate, the President is requested to expedite his reply to Board's Proceedings, dated 28th June 1875, Miscellaneous No. 5,811. The probable expenditure on Communications is given as Rupees 99,233. The allotment sanctioned up to date including the Budget provision is Rupees 1,02,233. The average percentage of expenditure to allotments sanctioned during the past two years comes to 89. Rupees 28,788 have been spent during the first five months of the current year. The expenditure from September 1874 to March 1875 was Rs. 50,476. Making every allowance for extraordinary efforts by the Department Public Works this year, the Board do not think that the expenditure on Communications will exceed Rupees 94,000 in round numbers, which is 92 per cent. of the total allotment sanctioned, or 3 per cent. more than the average percentage of the previous years.

	Allotment.	Expenditure.	Percentage.
	RS.	RS.	RS.
1873-74	1,48,271	1,34,339	93
1874-75	1,05,168	91,926	87
Total ...	2,53,439	2,26,265	89

The other items of the Regular Estimate do not call for remark. The total expenditure will be—

	Road Fund.	General Fund.	Endowment Fund.
	RS.	RS.	RS.
Grant I.—			
Communications	94,000	...	...
Sanitary and Miscellaneous ...	...	14,311	...
Establishment	23,500	3,578	...
Tools and Plant	940	140	...
Contingencies	50	...	...
	1,18,490	18,029	...
Grant II.	...	10,443	...
Do. III.	...	13,948	123
Do. IV.	1,510	574	...
	1,20,000	42,994	123
Receipts ...	1,34,412	94,094	1,409
Balance ...	14,412	51,100	1,286

3. The above balances will be taken to the Budget for 1876-77.

4. Budget for 1876-77. Statement I.-A.—Revenues and Receipts.—The Provincial grant for roads is Rupees 9,330, and that for schools Rupees 340 as per Board's Circular Proceedings, dated 16th September 1875, No. 2,590. The land cess is estimated at Rupees 1,20,000, which is the average of the last three years' collections. Agreeably to G.O., Financial Department, dated 13th August 1875, No. 1,663, the contribution from the Masulipatam Municipality for through traffic is taken at one-third (Rupees 2,500) of the Municipal tolls.

5. The receipts are—

	RS.
Road Fund	1,19,540
Endowment Fund	1,500
General Fund...	92,080
Total ...	2,13,120

6. Grant I., Public Works, Statement II., Road Fund Receipts and Expenditure.—The provision for Petty establishment is Rupees 7,430, and that for the cost of Public Works supervision is Rupees 11,140. The share of the cost of General management chargeable to the Road Fund and the Road Fund reserve should be Rupees 1,280 and Rupees 10,510, respectively.

7. The proposed Road Fund expenditure amounts to Rupees 1,08,900, leaving a balance of Rupees 10,640.

8. Statement II.-A., Part. I., New Works.—Part I. contains eight items, with an aggregate allotment of Rupees 43,640. Rupees 32,380 of this amount are for Communications, all of which are sanctioned, and the remainder is for Sanitary and Miscellaneous works. The 6th and 7th items are for constructing Dispensaries

at Bezwada and Juggiapet, which are unsanctioned. No Dispensaries can be erected until a standard plan for a Dispensary, now under the consideration of Government, is settled.

9. Part II., Repairs.—As in the current year's Budget Rupees 44,890 are allotted for Road repairs, and Rupees 4,000 for the maintenance of avenues.

10. Grant I. is—

	RS.
Road Fund	1,07,220
General Fund	19,100
Total ...	1,26,320

11. Grant II., Education.—The allotment for Educational inspection is Rupees 2,180 against Rupees 1,560 in the current year. There are at present three Inspecting Schoolmasters on Rupees 35, 25, and 20 a-month, respectively. It is proposed to raise the pay of the second Inspecting Schoolmaster to Rupees 35, and to entertain a fourth on Rupees 25 a-month. Under the circumstances explained in paragraph 20 of the President's letter, the Board recommend these proposals for the sanction of Government.

12. The provision for Local Fund schools is the same as in the current year, and Rupees 9,000 are for Results grants. It is expected that a larger number of schools will be brought under the Result system.

13. Grant II. is Rupees 13,760 chargeable to the General Fund. The Board observe that the educational outlay in the circle is small in comparison with the assets available. The Circle Board should take into consideration the expediency of converting some of the most successful and stable of the Results grant schools into schools on the combined system.

14. Grant III., Sanitation.—As in the current year's Budget provision is made for the Dispensaries at Bezwada and Juggiapet. The latter institution has not yet been opened for want of a suitable building. An increase of Rupees 120 is allotted for the Assistant Apothecary in charge of the Bezwada Dispensary, the salary of this officer having been raised to Rupees 170 a-month in G.O., Public Works Department, dated 31st May 1875, No. 1,513. The allotment for servants is reduced, as the Public Works Department bear a moiety of their cost as in the case of the Assistant Apothecary.

15. The cost of Vaccine establishment is Rupees 2,600 against Rupees 2,500 in the current year's Budget. The increase is due to the Circle Board's proposal to raise the pay of a second-class female Vaccinator from Rupees 10 to Rupees 18.

16. Rupees 1,000 are to be spent on account of distributors of medicines, and another sum of Rupees 1,000 is allotted for the training of Medical students. The Circle Board propose to train some ten or twelve pupils at the Dispensary, paying them a monthly stipend of Rupees 6 each. The assignment of Rupees 1,000 for the maintenance of lunatics should be shown under (f) "Miscellaneous." The contribution to the Masulipatam Municipality for their Civil Dispensary is raised to Rupees 2,000 to meet half the expenses of the institution, as per G.O., Financial Department, dated 10th September 1875, No. 1,819.

17. An allotment of Rupees 1,000 is made for the first time for training Midwives and Pupil Vaccinators as hereunder detailed:—

	Rs.
7 Midwives, at 6 Rupees each...	504
7 Pupil Vaccinators, at 5 Rupees each	420
Apparatus	76
Total...	1,000

18. Grant III. is—

	Rs.
Endowment Fund	130
General Fund	34,170
Total...	34,300

19. Grant IV., Miscellaneous.—The contribution for the Controlling Establishment at the Presidency should be Rupees 570.

20. Grant IV. is—

	Rs.
Road Fund	1,680
General Fund	1,200
Total...	2,880

21. The President is requested to expedite the submission of the Road map of the Circle.

22. The following is an abstract of the Budget as modified by the Board of Revenue:—

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund	1,19,540	Grant I.	Road Fund	1,07,220	
Endowment Fund ...	1,500		General Fund... ...	19,100	
General Fund	92,080				1,26,320
		Grant II.	...General Fund... ...	...	13,760
		Grant III.	Endowment Fund ...	130	
			General Fund... ...	34,170	
					34,300
		Grant IV.	Road Fund	1,680	
			General Fund... ...	1,200	
					2,880
					1,77,260
		General Reserve		...	4,100
		Balances.			
		Road Fund	Rs. 10,640		
		Endowment Fund	1,370		
		General Fund	19,750		
				...	31,760
Total...	2,13,120		Total...	...	2,13,120

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 67-A. Proceedings of the Board of Revenue, dated 10th January 1876, No. 116 (Miscellaneous).

Read the following letter from Surgeon-Major H. KING, M.B., Acting Sanitary Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 18th December 1875, No. 2163:—

I have the honor to remark that the Budget Estimate of the Masulipatam Local Fund Circle for 1876-77 allots Rupees 23,170 for Sanitary purposes, Rupees 3,020 being devoted to Vaccination. The allotment, amounting to 33·7 per cent. of available revenue, is liberal, and its proposed distribution judicious.

—

Submitted to Government in continuation of Board's Proceedings, dated the 10th November 1875, No. 3085.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 68. Order thereon, 11th January 1876, No. 49.

The figures are passed as submitted by the Board of Revenue. The Government observe that nearly the whole of the expenditure under Public Works is proposed to be made by the Public Works Department, even to the maintenance of avenues.

2. The following arrangements are approved and sanctioned—(*a.*) The pay of the second Inspecting Schoolmaster to be raised from Rupees 25 to Rupees 35, and a fourth Inspecting Schoolmaster on Rupees 25 to be entertained. (*b.*) The pay of the second-class female Vaccinator alluded to, to be raised from Rupees 10 to Rupees 18. (*c.*) A sum of Rupees 1,000 to be set aside for training Midwives and female Vaccinators.

3. The Government approve of the increased allotment made for Results grants, as also of the suggestion made by the Board of Revenue in their thirteenth paragraph that some of the Results-Grants Schools should be put on the combined system.

4. Statement II.-B shows that the proposed expenditure in Vissanapett taluq on roads does not amount to the prescribed 25 per cent. sanctioned in Rule XXIX. of the Local Fund Rules.

5. The usual comparative table is given below:—

Receipts.	1875-76.	1876-77.
	Rs.	Rs.
Balance brought forward—		
Road Fund	35,000	14,410
Endowment Fund ...	1,170	1,290
General Fund	28,500	51,100
Allotment from General Revenue—		
Provincial Funds—		
For Roads	12,610	9,330
For Schools	340	340
Special Funds	10,500	12,500
Cess on Land	1,10,000	1,20,000
School Fees	100	190
Contributions from other Circles and Municipalities	50	2,550
Endowments, &c.	210	210
Miscellaneous	1,520	1,200
Total ...	2,00,000	2,13,120

Charges.	1875-76.	1876-77.
	Rs.	Rs.
Grant I.		
New Works—		
Communications ...	41,500	32,380
Sanitary and Miscellaneous	12,500	11,260
Repairs—		
Communications ...	44,890	44,890
Sanitary and Miscellaneous	4,000	4,000
Cost of General Establishment, P.W.D....	24,850	14,830
Petty Establishment ...	7,190	7,430
Road Fund Reserve ...	9,750	10,510
Other Items	1,680	1,020
Grant II.		
Inspection	1,560	2,180
Training Schools ...	...	...
Local Fund Schools ...	1,390	1,360
Grants-in-aid	7,840	9,690
Miscellaneous	1,000	530
Grant III.		
Hospitals	5,680	5,420
Vaccination	2,500	2,600
Sanitary Establishment	15,700	20,150
Other Items	2,120	6,130
Grant IV.		
Supervision and Management	1,950	2,280
Refunds	200	600
General Reserve	3,770	4,100
Balances.		
Road Fund	5,480	10,640
Endowment Fund ...	1,260	1,370
General Fund	3,190	19,750
Total ...	2,00,000	2,13,120

(True Extract.)

Chief Secretary.

To the Board of Revenue.
" Public Works Department.
" Revenue Department.
" Surgeon-General, Indian Medical Department.
" Sanitary Commissioner.
" Director of Public Instruction.
" Accountant-General.
" President of the Municipal Commission, Kistna District.

Exd. J. Wright.

Govt. of 1876 Mdras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated January, 11*th*.

Issued

Recd.

Encl.

G.O., 11th January 1876, *No.* 49.

JANUARY.

Nos. 67-68.

Local Funds—Budget of Masulipatam Circle for 1876-77, reviewed.

Revenue Department.

Proceedings of the Board of Revenue.

Dated 10th November 1875.

Read letter from the President Local Fund Boards, Kistna District, dated 15th October 1875, No. 213, submitting Local Fund Budget of Masulipatam Circle for 1876-77.

The Local Fund Budget Estimates of the Masulipatam Circle for 1876-77 which have been prepared with great care, and attention are submitted for the orders of Government with the following remarks:

Regular Estimate for 1875-76.

2. According to these estima

the total receipts for the current year, amounts to Rupees 22,99,15, including the opening balance of Rs 83,572. With reference to the sale proceeds of building sites included in the Regular estimate, the President is requested to expedite his reply to Board's Proceedings 28th June 1895. Miscellaneous No: 5811. The probable expenditure on Communications is given as Rs: 99233. The allotment sanctioned up to date, including the budget provision is Rupees 10,22,33. The average per centage of expenditure to allotments sanctioned during the

	Allotment.	Expenditure	Percentage
	Rs	Rs	
1873-74.	148,271	134,339	93.
1874-75.	105,168	91,926	87.
	253439	226,265	89.

past two years comes to 89. Rupees 28,708, have been spent during the period five months of the current year. The expenditure from September 1894. to March 1895, was Rupees 50,476. Making every allowance for extraordinary efforts by the Department - Public Works, this year, the Board do not think that the expenditure on Communications will exceed Rupees 94,000 in round numbers, which is 92 per cent of the total allotment sanctioned or 3 per cent more than the average per centage of the previous years. The other items of the

Regular Estimate do not call for remark. The total Expenditure will be:

		Road Fund	General Fund	Endowment fund.
		Rs	Rs	Rs.
Grant I.	Communications:	94,000.	"	"
	Sanitary and Miscellaneous	"	1431 11	-
	Establishment	23,500.	3578	-
	Tools and Plant	940.	140.	
	Contingencies	50	"	
		11,84,90	180.29.	-
Grant II		"	10,443	-
Grant III.		"	13,948	123.
Grant IV		1570	574	"
		120,000	42,994	123.
	Receipts	13,44.12	940.94	1209
	Balance	14,412	57,100	1286.

3. The above balances will be taken to the budget for 1876-77.

4. The Provincial grant for Roads is Rupees 93.30 and that for schools Rupees 340, as per Board's Circular Proceedings, dated 16th September 1875, No: 2590. The Land Cess is estimated at Rupees 120,000 which is the average of the last 3 years collections. Agreeably to Government Order, Financial Department, dated 13th August 1875, No: 1663, the contribution from the Masulipatam Municipality for through traffic is taken at one-third (Rs 2500) of the Municipal tolls.

Budget for 1876-77. Statement I.A. Revenues and Receipts

5. The receipts are:—

Road fund.....	Rs 11,9540.
Endowment do ——	1500.
General —— do ——	920, 80
	213, 120

6. The provision for Petty Establishment is Rupees 7430. Grant I Public Works Statement II: Road fund. Receipts and Expenditure and that for the cost of Public Works Supervision is Rupees 111, 40:. The share of the cost of General management chargeable to the Road Fund and the Road Fund Reserve should be Rupees 1280. and Rupees 10, 570 respectively.

7. The proposed Road fund Expenditure amounts to Rs 108, 900. leaving a balance of Rs 10, 640.

8. Part I contains 8 items with an aggregate allotment of Rupees 43, 640. Rs 32, 380, of this amount are for communications Statement II A. Part I New Works.

all of which are sanctioned and the remainder is for Sanitary and Miscellaneous Works. The 6- and 7- items are for constructing Dispensaries at Bezwada and Juggiapett which are unsanctioned. No Dispensaries can be erected until a standard plan for a Dispensary now under the consideration of Government is settled.

Part II Repairs 9. Out of the current year's budget, Rupees 44, 890 are allotted for Road repairs and Rupees 4000 for the maintenance of avenues.

10. Grant I is

	Rs
Road fund. . .	10, 72, 20
General fund. .	19, 100
	128320

11. The allotment for Educational Inspection is Rupees 2180, against Rupees 1560 in the current year. There are at present 3 Inspecting Schoolmasters on Rupees 35, 25 and 20 a month respectively. It is proposed to raise the pay of the 2nd Inspecting School-master to Rupees 35, and to entertain a fourth on Rupees 25 a month. Under the circumstances Explained in para 20 of the President's letter the Board recommend these proposals for the Sanction of Government. Grant II Education.

12. The provision for Local Fund Schools is the same as in the current year, and Rupees 9000 are for Results grants. It is expected that a larger number of Schools will be brought under the result system.

13. Grant II is Rupees 13,760. chargeable to the General fund. The Board observe that the educational outlay in the circle is small in comparison with the assets available. The Circle Board should take into consideration the Expediency of converting some of the mat-

successful and stable of the Results grant Schools into Schools on the combined system.

14. As in the current year's budget, provision is made for the Dispensaries at Bezwada and Juggiapett. The latter institution has not yet been opened for want of a suitable building. An increase of Rupees 120 is allotted for the assistant Apothecary in charge of the Bezwada Dispensary, the salary of this officer having been raised to Rs 170 a month in Government Order, Public Works Department, dated 31st May 1875 No: 1573. The allotment for servants

Grant III Sanitation

is reduced as the D. P. W. bear a moiety of their cost as in the case of the Assistant Apothecary.

16. The cost of Vaccine Establishment is Rupees 2,600 against Rupees 2,500 in the current year's Budget. The increase is due to the Circle Board's proposal to raise the pay of a second class female Vaccinator from Rupees 10 to Rupees 18.

17. Rupees 1,000 are to be spent on account of distributors of medicines and another sum of Rupees 1,000 is allotted for the training of Medical Students. The Circle Board

propose to train some 10 or 12 pupils at the Dispensary paying them a monthly stipend of Rupees 6 each. The assignment of Rupees 1,000 for the maintenance of lunatics should be shown under (f) "Miscellaneous". The contribution to the Municipality for their Civil Dispensary is raised to Rupees 2,000 to meet half the expenses of the institution as per G. O. F. D. dated 10th September 1875, No. 1819.

18. An allotment of Rupees 1,000 is made for the first time for training midwives and pupil

pupil Vaccinators as hereunder detailed:

	Rs.
7. Midwives at 6 Rupees each —	504
7. Pupil Vaccinators at Rupees 5 each —	420
Apparatus —	76
	1,000.

19. Grant III is:—

	Rs.
Endowment Fund —	130
General Fund —	34,170
	34,300.

Grant IV Miscellaneous

20. The contribution for the Controlling Establishment at the Presidency should be Rupees 570.

21. Grant IV is:—

	Rs.
Road Fund —	1,680
General Do. —	1,200
	2,880.

22. The President is requested to expedite the submission of

of the Road Map of the Circle.

23. The following is an abstract of the Budget as modified by the Board of Revenue.

Receipts			Expenditure		
	Rs			Rs	Rs
Road Fund	119540	Grant I	Road Fund	107220	
Endowment Do	1500		General Do	19100	126320
General Do	92080	Grant II	General Fund	"	13760
		Grant III	Endowment Fund	130	
			General Do	34170	34300
		Grant IV	Road Fund	1680	
			General Do	1200	2880
					177260
			General Reserve	"	4100
			Balances Rs		
			Road Fund	10640	
			Endowment Do	1370	
			General Do	19750	" 31760
Total	213120		Total		213120

True Extract

[redacted]

Acting Secretary

To,

The Chief Secretary to Government

with original letter and its

2 enclosures to be returned

C. O. 2

No. 3,085.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 10th November 1875.

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Balance ...	14,412	51,100	1,286

3. The above balances will be taken to the Budget for 1876-77.

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7 Pupil Vaccinators at 5 Rupees each	420
Apparatus	76
Total...	1,000

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	Rs.
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General Fund	34,170
Total...	34,300

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20. Grant IV. is—

	Rs.
Road Fund	1,680
General Fund	1,200
Total...	2,880

21. The President is requested to expedite the submission of the Road map of the Circle.

22. The following is an abstract of the Budget as modified by the Board of Revenue:—

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund	1,19,540	Grant I. {Road Fund	1,07,220		
Endowment Fund ...	1,500	{General Fund... ...	19,100		
General Fund	92,080				1,26,320
		Grant II. ...General Fund... ...	...		13,760
		Grant III. {Endowment Fund ...	130		
		{General Fund... ...	34,170		
					34,300
		Grant IV. {Road Fund	1,680		
		{General Fund... ...	1,200		
					2,880
					1,77,260
		General Reserve		...	4,100
		Balances.			
			Rs.		
		Road Fund	10,640		
		Endowment Fund	1,370		
		General Fund	19,750		
				...	31,760
Total...	2,13,120	Total...		...	2,13,120

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

To the Officiating Chief Secretary to Government.
with original letter and its two enclosures, to be returned.
,, the President of the Local Fund Boards, Kistna District.
,, the Director of Public Instruction.
,, the Sanitary Commissioner.
,, the Surgeon-General, Indian Medical Department.

Exd. J. Tulloch.

1875.
Board of Revenue,
MADRAS.

PROCEEDINGS, 10TH NOVEMBER 1875, No. 3,085

Received

NOVEMBER.

No. 3,085.

Local Fund Budget Estimates—of Masulipatam Circle, Kistna District, for 1876-77, reviewed and submitted to Government.—President requested to expedite the submission of the Road map of the Circle.

Encl.

Revenue Department

No 67 A

Miscellaneous No 116

Proceedings of the Board of Revenue
dated 10th January 1876

No 2163 Read the following

From, The Acting Sanitary Commissioner
for Madras

To, The Secretary to the
Board of Revenue

Sir,

I have the honor to
remark that the Budget Estimate
of Masulipatam Local Fund
Circle for 1876-77 allots Rs 23,170
for Sanitary purposes viz Rs 3020
being devoted to Vaccination
The allotment amounting to
33·7 per cent of available revenue
is liberal and its proposed

distribution judicious

I have &c

Office of Sanitary Commissioner, Madras
18th December 1875

(Sd) Henry King
Sanitary Commissioner
for Madras

Submitted to
Government in continuation
of Board's Proceedings 10th
November 1875 No 3085.

/True copy & Extract/

Illegible
Acting Secretary

To,
The Chief Secretary to Government
Financial Department

Sd/
C. Narasimacharry

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following ~~letter~~

Proceedings of the Board of Revenue, dated 10th November 1875. submitting the Divisional Budget Estimates of Revenue & Charges for 1876-77.

Order thereon 11 January No. 49

The figures entered in submitted by the Board of Revenue - from most shows that nearly the whole of the expenditure under Public Works is proposed to be made by the Public Works Department, even to the maintenance of avenues.

2. The following arrangements are approved & sanctioned. (a) The duty of

Financial (1876) Public (Local Funds — Budget)

Proceedings of the Board of Revenue

Date of Receipt 12/1/76
Date of Issue 19/1/76

No. 70

Submitting to Government Revised Estimates of Revenue & Charges for Madras on the 12 Budget Estimates of Land Revenue & Charges for 1876-77.

and a 4th inspecting Schoolmaster on Rs. 25 to be entertained.

the 2nd Inspecting Schoolmaster to be raised from Rs. 25 to Rs. 35. (c) The pay of the 2nd class female vaccinator attached to to be raised from Rs. 10 to Rs. 18. (c) The sum of Rs. 1000 to be set aside for training midwives & female vaccinators.

5. The Government after of the increased allotment made for Roads Grants, & also of the suggestion made by the Board of Revenue in their 13th paragraph, that some of the Roads Grants should be put on the combined system.

4. Statement II B shows that the proposed

expenditure in Vizianagaram - left taking on roads does not amount to the prescribed 25 per cent mentioned in Rule XXIX of the Local Fund Rules.

5. The exact comparison Table is given below -

Receipts	1875-76 Rs.	1876-77 Rs.
Balance brought forward		
Road Fund	35,000	14,410
Endowment Fund	1170	1290
General Fund	28,500	51,100
Allotment from General Rev:		
From Provincial Funds.		
For Roads	12,610	9330
For Schools	340	340
Special Funds	10,500	12,500
Cess on land	1,10,000	1,20,000
School Fees	100	190
Contributions from other Circles and Municipalities	50	2550
Endowments &c	210	210
Miscellaneous	1520	1200
Total	2,00,000	2,13,120

Charges

Charges	1875-76 Rs.	1876-77 Rs.
Grant I		
New works { Communications	41500	32380
New works { Sanitary & Miscellaneous	12500	11260
Repairs { Communications	4890	4890
Repairs { Sanitary & Miscellaneous	4000	4000
Cost of General Establishment P.W.D.	24850	14830
Petty Establishment	7190	7430
Road Fund Reserve	9750	10570
Other Items	1680	1020
Grant II		
Inspection	1860	2180
Training Schools	"	"
Local Fund Schools	1390	1360
Grants-in-aid	7840	9690
Miscellaneous	1000	530
Grant III		
Hospitals	5680	5720
Vaccination	2500	2600
Sanitary Establishment	15700	20150
Other Items	2120	6130
Grant IV		
Supervision & management	1950	2280
Refunds	200	600
General Reserve	3770	4100
Balances		
Road Fund	5480	10640
Endowment Fund	1260	1370
General Fund	3190	19757
Total	200000	213120

Copy

To the Board of Revenue and Director of Public Works Dept 14
" Public Works Dept 11
" Revenue Dept 6
" Surgeon Genl & M. Dept 6
" Sanitary Commr 6
" Director of Pub Instn 7
" Audit Genl 6
" Dy Genl of the Mil Comns

Recd 21/1/76
Rec Lrs

Govt. of 1876 Madras.

Financial

G.O., 11 January, 1876, No. 47

Nos. 67-8

Local Funds Budget of Masulipatam Cuddapah 1876-77 reviewed.