M.R.O. 1—77,606—8-8-31.

(1) Number of pages 38.

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(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 46	Press / Mis.
567	
Dated 11-1-	1876.

Not to be folded or roughly handled

Local Funds—Budget.

Read the following papers:—

No. 56. Proceedings of the Board of Revenue, dated 2nd December 1875, No. 3273.

Read letter from the President of the Local Fund Board, Kurnool Circle, dated 22nd October 1875, No. 45, submitting Local Fund Budget Estimate of that Circle for 1876-77.

THE Local Fund Budget Estimates of the Kurnool Circle for 1876-77 are submitted for the approval of Government.

2. REGULAR ESTIMATE FOR 1875-76.—The actual balance at the close of 1874-75 brought forward in the Regular Estimate is Rupees 75,157 as detailed in the margin, which, added to the receipts expected during the current year, makes a total of Rupees 2,41,527; and after reversing the transfer of Rupees 4,375 from the General Fund to the Road Fund, proposed in a separate letter from the President and alluded to in paragraph 5 of his letter recorded above, the distribution of the assets is as follows:—

	RS.
Road Fund	37,498
General Fund	37,659
Total...	75,157

	RS.
Road Fund...	1,47,228
General Fund	94,299
Total...	2,41,527

3. EXPENDITURE, GRANT I.—The proposed expenditure on Communications is given as Rupees 1,19,832, which includes the sums sanctioned in Board's Proceedings, dated 20th November 1875, Miscellaneous No. 10,441, and Board's Proceedings, dated 19th November 1875, Miscellaneous No. 10,400. The percentage which expenditure bears to allotment in this Circle in 1874-75 is 82. Allowing for vigorous prosecution of the works by the Public Works Department, the Board do not think that more than 97 per cent. of the allotment, *viz.*, Rupees 1,16,237, can be utilized during the current year. The

other items under this and the remaining grants do not call for remark. The Regular Estimate of expenditure will be as follows :—

——	Road Fund.	General Fund.
	RS.	RS.
Grant I.—		
Communications	1,16,237	...
Sanitary and Miscellaneous, &c.	...	14,725
Establishment	27,684	3,680
Tools and Plant	1,160	150
	1,45,081	18,555
Grant II.	...	24,210
Do. III.	...	23,094
Do. IV.	1,390	760
Total ...	1,46,471	66,619
Receipts ...	1,47,228	94,299
Balance ...	757	27,680

The above balances will be taken for the Budget of 1876-77.

4. Budget for 1876-77—Statement I.-A., Revenues and Receipts.—The Provincial grant for roads is taken at Rupees 18,900, with reference to the Board's Circular Proceedings, dated 16th September 1875, No. 2,590. In paragraphs 3 and 4 of his letter the President points out that the grant is insufficient to meet the wants of the district in the way of completing the main roads, which will take twenty years at the present rate of progress; and he refers especially to the Nandikanama ghaut work, which is considered as strictly Imperial, and as having a special claim on Provincial Funds. He requests that either the grant may be restored to that of 1871-72, *viz.*, Rupees 34,500, or the Land Cess raised from 9 Pies to 1 Anna in the Rupee. The Board will be glad if the Government can raise the grant; but the question of the enhancement of the cess, if this measure is seriously proposed, must be brought forward in a separate communication. The grant for schools has been reduced from Rupees 520 to Rupees 440 in consequence of the abolition of the Middle Class School at Yeldurty, for which a grant of Rupees 80 was allowed in the current year.

5. As in the current year's budget, credit is taken for the contribution of Rupees 12,000 from the Village Service Fund of the district for the maintenance of Elementary Schools. In their Proceedings, dated 24th August 1875, No. 2,395, the Board have already made a reference to Government regarding the continuance of the contribution for 1876-77. The revised scale of Village Service Establishment has been sanctioned in G.O., dated 11th November 1875, No. 1,691, Revenue Department, but the measures to be adopted for appropriating the full income will not come into force at once; and the Board think that the Village Service Fund can afford the proposed contribution for 1876-77, as the following figures show. The surplus invested in April last was the amount of the surplus accumulated to June 1873, and since then, and to the end of the current fasli, there will have been received three years' income, or Rupees 11,24,634, with

Proceedings of the Madras Government, Financial Department,
11*th January* 1876.

interest for one year, say 4 per cent. on Rupees 6,70,000, Rupees 26,800; total Rupees 11,51,434. There will have been paid three years' ordinary charges or Rupees 10,13,496; Rupees 24,000 to Local Funds for schools; and about half of the increased charges sanctioned or Rupees 16,170; total Rupees 10,53,666. The Village Service Fund will thus be in surplus in July 1877 to the extent of about a lakh of rupees, and can afford the proposed contribution. The Board do not think that the proposed reduction of the rate of cess will be prevented. Measures must be adopted during 1876-77 to reduce the demands on the General Fund; or with reference to G.O., dated 19th November 1875, No. 2,233, to increase the assets available for Educational purposes. Subject to the orders of Government the contribution from Village Service Fund is allowed to stand in the present budget.

6. The receipts are—

	RS.
Road Fund	1,03,320
General Fund	84,290
Total...	1,87,610

7. Statement I.-B., Expenditure, Grant I., Public Works, Statement II., Road Fund.—The share of the cost of General management chargeable to the Road Fund should be Rupees 1,270, and the Road Fund Reserve Rupees 10,260. The total Road Fund proposed expenditure amounts to Rupees 1,02,970, leaving a balance of Rupees 350.

8. Statement II.-A., Part I., New Works.—Part I. contains nine items, with an aggregate allotment of Rupees 26,680; the first eight are all sanctioned Road works, and the ninth is for the construction of a Civil Dispensary at Nundial. For want of funds no allotment is proposed for Items Nos. 2, 6, and 8. These have been struck out, but will be re-inserted if the Government raise the Provincial grant. A fresh item, with an allotment of Rupees 2,500, has been added to this list for reasons stated further on. It is observed from paragraph 16 of the President's letter that the Circle Board propose to purchase the building now occupied by the Taluq Cutcherry at Nundial from its owner and to convert it into a Dispensary. The building is valued at Rupees 3,440, and the cost of adapting it to a Dispensary is estimated at Rupees 4,900, making a total of Rupees 8,340. The President is informed that a standard plan for a Dispensary is now under the consideration of Government, and until this is settled it will be better not to conclude any arrangement for the proposed purchase of the building without prior sanction to its being used for the purpose.

9. Part II., Repairs.—Rupees 52,020 is allotted for road repairs against Rupees 64,200 in the current year's budget. The Circle Board, at the instance of the District Engineer, have reduced the maintenance grants of all the roads with one exception, so as to provide funds for some important new works which would otherwise have been left unprovided for. As in the current year Rupees

5,000 in favor of Other Agency are allotted for Village street improvements, the details of which are given in a separate list. The first item in this list is for the construction of a bridge across the Vagu, south of the village of Narnur, sanctioned in Board's Proceedings, dated 20th July 1875, No. 6,559. This item is out of place and has accordingly been transferred to Part I. of the budget. The other items are all for repairs of village streets and should be shown in the Appendix to Part II.

10. Grant I. is—

	Rs.
Road Fund	1,01,700
General Fund	10,090
Total ...	1,11,790

11. Grant II., Education.—The cost of Educational inspection is Rupees 4,480 against Rupees 2,240, the estimate for 1875-76. The increase is due to the entertainment of four additional Inspecting Schoolmasters sanctioned in G.O., Financial Department, dated 3rd June 1875, No. 1,203.

12. Provision is made for 130 schools against 137 in the current year's budget as shown in the margin. The Middle Class School at Yeldurty has been closed and a Lower Class School opened in its stead. Eleven of the 132 Lower Class Schools in the current year's budget are omitted, as five of them have been already closed and as it is proposed to close the remaining six at the end of the current year. The Circle Board propose to open four new schools in the Circle.

	As in Budget of 1875-76.	As in the present Budget.	Decrease.
	No.	No.	No.
Middle Class Schools ...	5	4	1
Lower Class Schools ...	132	126	6
Total...	137	130	7

	Rs.
Fixed	17,364
Results Grants	2,148
Total ...	19,512

Narnur and Peapally Schools.

1. Head Master from Rupees 25 to 30.
2. 2nd Master from ,, 10 to 12.
3. 3rd Master from ,, 6 to 7.

Nundial School.

Third Master from Rupees 13 to 15.

13. Rupees 19,512 are allotted for the salaries of Masters. At the instance of the Deputy Inspector of Schools the salaries of Masters in three Middle Class Schools are raised as detailed in the margin. Additional Teachers are provided for four of the existing Elementary Schools. Teachers in all the Lower Class Schools are to be remunerated partly by Fixed salaries and partly by Results grants.

14. Grant II. is Rupees 32,860, chargeable to General Fund.

15. Grant III., Sanitation.—The Dispensary at Nundial is in charge of a Hospital Assistant on Rupees 40 a-month, and Rupees 480 are accordingly allotted on account of his pay. The provisions for Pupil Vaccinators, and for the

maintenance of Lunatics, should be shown under (h) "Miscellaneous." The contribution to the Kurnool Municipality for their Civil Dispensary is raised from Rupees 1,800 to Rupees 2,000, which is two-thirds of the cost of the Dispensary, and that to the Cumbum Municipality from Rupees 800 to Rupees 1,500 for the following purposes:—

Rs.
1,000, being one-half of the net charges of the Cumbum Dispensary.
500, for improving the sanitation of the town as per paragraph 5 of Board's Proceedings, dated 7th September 1875, No. 2,503, recorded in G.O., Revenue Department, 2nd October 1875, No. 1,453.

Rupees 500 are provided as contribution towards the cost of the Lying-in-Hospital at Kurnool, with reference to G.O., Financial Department, dated 19th July 1875, No. 1,504.

16. Grant III. is Rupees 28,900, chargeable to the General Fund.

17. Grant IV., Miscellaneous.—The contribution for the cost of Controlling establishments at the Presidency should be Rupees 630.

18. Grant IV. is—

	Rs.
Road Fund...	1,270
General Fund	1,040
Total...	2,310

19. An abstract of the Budget as modified by the Board of Revenue is as follows:—

Receipts.			Expenditure.			
		Rs.			Rs.	Rs.
Road Fund...		1,03,320	Grant I. ...	Road Fund	1,01,700	
General Fund		84,290		General Fund ...	10,090	
						1,11,790
			Grant II ...	General Fund ...	...	32,860
			Grant III ...	Do. ...	...	28,900
			Grant IV ...	Road Fund	1,270	
				General Fund ...	1,040	
						2,310
						1,75,860
			General Reserve		...	5,660
			Balances.			
			Road Fund...	350		
			General Fund	5,740		
					...	6,090
Total...		1,87,610	Total...		...	1,87,610

20. If the Government disallow the contribution from the Village Service Fund, the Board suggest that the budget be balanced by appropriation of the General Fund balance; by reduction of the sanitary allotment by Rupees 5,000, whereby it would still be in excess of the grant for the current year; and by providing a reduced General Reserve.

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 56-A. Proceedings of the Board of Revenue, dated 22nd December 1875, No. 11262 (Miscellaneous).

Read Proceedings of the Madras Government, Financial Department, dated 3rd December 1875, No. 2366, intimating that Government are not prepared to sanction a continuance of the contribution from the Village Service Fund to the Kurnool Circle Schools beyond the current year, and that the point raised as to the qualification of Elementary Schoolmasters has been decided in G.O., No. 1720, dated 26th August 1875.

Communicated to the President, Local Fund Board, Kurnool.

2. In the last paragraph of their Proceedings, 2nd December 1875, No. 3273, the Board have indicated the manner in which the Budget should be balanced, if the contribution were withdrawn. It is requested that Government will cause the necessary alterations to be made in the Budget now before them.

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 57. ORDER THEREON, 11th January 1876, No. 44.

The Budget is passed as submitted by the Board of Revenue. The Government note the President's remarks with regard to the Provincial Grant, but regret that it cannot be raised. The proposed contribution of Rupees 12,000 from the Village Service Fund is disallowed for the ensuing year by G.O., dated 3rd December 1875, No. 2366; but, under the circumstances stated in paragraph 5 of the Board's Proceedings, the contribution may stand pending arrangements under G.O., dated 19th November 1875, No. 2233. The increase to the salaries of Masters proposed in paragraph 13, is sanctioned. Statement II. B shows that the requirements of Rule XXIX. of the Local Fund Rules have not been complied with in the case of the Markapur Taluq.

2. The usual comparative abstract for two years is subjoined:—

RECEIPTS.	1875-76. RS.	1876-77. RS.
Balances—		
Road Fund	30,000	760
General Fund	21,000	27,680
Allotments from General Revenue—		
Provincial Funds—		
For Roads	25,650	18,980
For Schools	520	440
Special Funds	17,105	15,605
Cess on Land	1,20,000	1,20,000
Tolls	...	...
Fees in Schools	2,500	2,500
Contributions from Municipalities	25	25
Miscellaneous	1,650	1,620
Total ...	2,18,450	1,87,610

CHARGES.	1875-76. RS.	1876-77. RS.
GRANT I.		
New Works—		
Communications ...	34,000	24,180
Educational	2,000	...
Sanitary and Miscellaneous	2,000	5,000
Repairs—		
Communications ...	64,200	49,520
Sanitary and Miscellaneous	3,600	3,600
Establishment, Public Works Department...	18,690	12,100
Petty Establishment ...	5,390	6,100
Road Fund Reserve ...	11,070	10,260
Other Items	1,260	1,030
GRANT II.		
Inspection	2,240	4,480
Local Fund Schools ...	25,970	25,000
Grants-in-aid	1,000	1,000
Miscellaneous	2,880	2,880
GRANT III.		
Hospitals	2,300	2,000
Vaccination	2,730	2,730
Medical Practitioners ...	1,000	...
Sanitary Establishment...	18,440	18,440
Choultries	150	150
Miscellaneous	3,060	5,580
GRANT IV.		
Establishment	2,150	2,310
General Reserve	5,670	5,660
Balances—		
Road Fund	5,950	350
General Fund	2,700	5,740
Total ...	2,18,450	1,87,610

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with enclosures.
,, Public Works Department.
,, Revenue Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commission, Kurnool District.

Ed T. O'Connor.

56 A

Miscellaneous No. 11262.

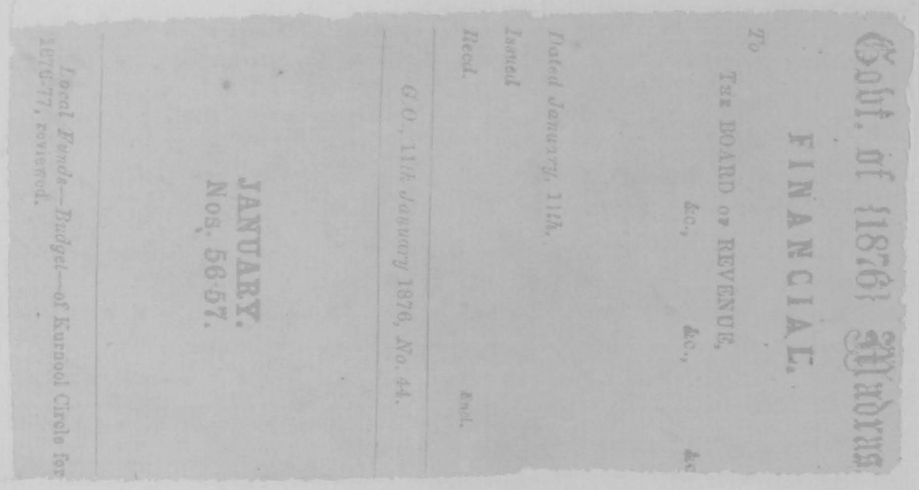
Proceedings of the Board of Revenue

Dated 22nd December 1875

Read Proceedings of the Madras Government, Financial Department dated 3rd December 1875 No. 2366, intimating that Government are not prepared to sanction a continuance of the contribution from the Village Service Fund to the Kurnool Circle Schools beyond the current year, and that the point raised as to the qualification of Elementary School Masters has been decided in G.O. No. 1720, dated 26th August 1875.

Communicated to the President Local Funs Board Kurnool.

2. In the last para of their Proceedings



Govt. of {1876} Madras

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated January, 11th.

Issued

Recd.

Encl.

G.O. 11th January 1876, No. 44.

JANUARY.

Nos. 56-57.

Local Funds—Budget—of Kurnool Circle for 1876-77, reviewed.

Proceedings 2d December 1875
No 3273 the Board have in-
-dicated the manner in
which the budget should
be balanced, if the Con-
-tributions were withdrawn.
It is requested that Govern-
-ment will cause the
necessary alterations to be
made in the budget now
before them.

/True Extract/

H Ewen
Ag Secretary

To, The Chief Secretary to
Government Financial
Department

Revenue Department

136

Proceedings of the Board of Revenue
dated 2nd December 1875

No 3075:-

Read letter from the Pre-
-sident of the Local Fund Board,
Kurnool circle dated 22nd October
1875, No. 45 submitting Local Fund
Budget Estimate for 1876-77.

The Local Fund Budget
Estimates of the Kurnool circle
for 1876-77 are submitted for the
approval of Government.

Regular Estimate for 1875-76.	Rs.
Road Fund	37,498
General Do.	37,659
	75,157.

2. The actual balance at the close of 1874-75 brought forward in the Regular Estimate is Rupees 75,157 as de-
-tailed in the margin which added to the receipts expected

during

during the current year
makes a total of Rupees 24,527
and after reversing the trans-
-fer of Rupees 4,375 from the
General Fund to the Road
Fund proposed in a separate
letter from the President and
alluded to in para 5 of his
letter recorded above, the dis-
-tribution of the assets is as
follows:—

	Rs.
Road Fund —	14,228
General — Do. —	94,299
	24,527.

3. The proposed expenditure Expenditure Grant 1
on communications is given as
Rupees 119,832 which includes the
sums sanctioned in Board's Pro-
-ceedings 20th November 1875 Mis: No. 10441
and

and Board's Proceedings 19th
November 1875 Miscellaneous No. 10,400.
The per centage which ex-
-penditure bears to allotment
in this circle in 1874/75 is 82. Al-
-lowing for vigorous prosecution
of the works by the Public Works
Department, the Board do
not think that more than
97 per cent of the allotment,
viz. Rupees 116237, can be utilized
during the current year. The
other items under this and
the remaining grants do not
call for remark. The Regular
Estimate of expenditure will
be as follows:—

		Road Fund	General Fund
Grant I.	Communications	116237	"
	Sanitary & Miscellaneous	"	14,725
	Establishment	27,684	3,680
	Tools & Plant	1160	150
		1,45,081	18,555
Grant II		"	24,210
Do. III		"	23,094
Do. IV		1390	760
	Total	1,46,471	66,619
	Receipts	147228	94299
	Balance	757	27,680.

The above balances will be taken for the budget of 1876/77.

4. The Provincial grant for roads is taken at Rupees 18,900 with reference to the Board's Circular Proceedings dated 16th September 1875, No. 2590. In paras 3 & 4 of his letter, the President

Budget for 1876/77
Statement IA
Revenues & Receipts

G.O. 718 Oct/75 No. 2067

President points out that the grant is insufficient to meet the wants of the District in the way of completing the main roads which will take 20 years at the present rate of progress; and he refers especially to the Nandidrug Ghaut work, which is considered as strictly imperial and as having a special claim on provincial funds. He requests that either the grant may be restored to that of 1871/72, viz Rs. 34,500 or the Land cess raised from 9 pice to one anna in the Rupee. The Board will be glad if the

Government can raise the grant, but the question of the enhancement of the cess if this measure is seriously proposed, must be brought forward in a separate communication. The grant for schools has been reduced from Rupees 520 to Rupees 440 in consequence of the abolition of the middle class school at Yelduty for which a grant of Rupees 80 was allowed in the current year.

5. As in the current year's Budget, credit is taken for the contribution of Rs. 12,000 from the Village Service Fund of the District for the maintenance of Elementary Schools.

In

287 of 1860

In their Proceedings dated 24th August 1875, No. 2395, the Board have already made a reference to Government regarding the continuance of the contribution for 1876/77. The revised scale of village service Establishment, has been sanctioned in G.O. 11th November 1875, No. 1691 R.D. but the measures to be adopted for appropriating the full income will not come into force at once; and the Board think that the V.S. Fund can afford the proposed contribution for 1876-77 as the following figures show. The surplus invested in April last was the amount of the surplus accumulated to June 1873, and since then and to the end of the current fasli, there will have been received three years'

income of Rupees 11,24,634 with interest for one year, say 4 per cent on Rupees 6,70,000, Rupees 26,800 - total Rs. 11,51,434. There will have been paid three years' ordinary charges or Rs. 10,13,496; Rupees 24,000 to Local Funds for schools; and about half of the increased charges sanctioned on Rs. 16,170; total Rs. 10,53,666. The Village Service Fund will then be in surplus in July 1877 to the extent of about a lakh of Rupees and can afford the proposed contribution. The Board do not think that the proposed reduction of the rate of cess will be prevented. Measures must be adopted during 1876-7 to reduce the demands on the General Fund; or with reference to G.O. 19th November 1875, No. 2233 to increase the assets available

available for Educational purposes. Subject to the orders of Government the contribution from Village Service Fund is allowed to stand in the present Budget.

6. The receipts are:-

	Rs.
Road Fund	1,03,370
General Do	84,290
	1,87,610.

Statement I B. Expenditure - Grant I Public Works Statement II Road Fund.

7. The share of the cost of general management chargeable to the Road Fund should be Rupees 1270 and the Road Fund Reserve Rs. 10,260. The total Road Fund proposed expenditure amounts to Rupees 102,770, leaving a balance of Rupees 350.

Statement II A Part I New Works

8. Part I contains 9 items with an aggregate allotment of Rupees 26,680 - the first 8 are all sanctions of Road works and the 9th is for the construction of a Civil

Dispensary at Nundial. For want of funds, no allotment is proposed for items Nos. 2, 6 & 8. These have been struck out, but will be re-inserted if the Government raise the Provincial grant. A fresh item with an allotment of Rupees 2,500 has been added to this list for reasons stated further on. It is observed from para 16 of the President's letter that the circle Board propose to purchase the building now occupied by the Taluq Cutcherry at Nundial from its owner and to convert it into a Dispensary. The building is valued at Rs. 3440 & the cost of adapting it to a Dispensary is estimated at Rs. 4900; making a total of Rs. 8340. The President is informed that a standard plan for a Dispensary is now under the consideration of Government and until this is settled it will

will be better not to conclude any arrangement for the proposed purchase of the building without prior sanction to its being used for the purpose.

Part. II. Repairs. 9. Rupees. 52020 is allotted for Road repairs against Rupees. 64,200 in the current year's Budget. The Circle Board at the instance of the District Engineer have reduced the maintenance grants of all the roads with one exception, so as to provide funds for some important new works which would otherwise have been left unprovided for. As in the current year Rupees

= pees. 5000 in favor of other
Agency are allotted for Vil-
= lage street improvements,
the details of which are
given in a separate list.
The first item in this list
is for the construction of a
bridge across the Vagu
South of the Village of Kor-
= nir sanctioned in Board's
Proceedings dated 20th July
1895 No. 6559. This item is
out of place, and has accord-
= ingly been transferred to
Part. I of the Budget. The
other items are all for repairs
of Village streets and should
be

lee shewn in the Appendix
to part. II.

10. Grant. I is Rs.

Road Fund — 1,01,700

General — do — 10,090

1,11,790

Grant. II. Education.

11. The cost of Educational Inspection is Rupees 4480. against Rupees 2240 the estimate for 1895-96. The increase is due to the entertainment of 4 additional Inspecting School Masters sanctioned in G. O. F. D. dated 3rd June 1895 No. 1203.

12. Provision is made for 130 School against 137 in the current year's Budget as

as shewn in the margin. The

	As in the Budget of 1915-16.	As in the present Budget.	Decrease
	No.	No.	No.
Middle clap Schools	5	4	1
Lower. —do—	132	126	6
	137	130	7

Middle clap school at Yelduri has been closed and a lower clap school opened in its stead. 11 of the 132 Lower Clap Schools in the current year's Budget are omitted as five of them have been already closed and as it is proposed to close the remaining six at the end of the current year. The Circle Board proposes to open 4 new schools in the Circle.

3. Rupees 19,512 are allotted for the

	Rs.
Fixed —	17,364
Results Grants	2,148
	19,512

Salaries of Masters. At the instance of the Deputy Inspector of Schools, the salaries of Masters in 3 Middle clap Schools are raised as detailed in the margin.

Names of Peapally School.	Additional teachers are provided for four of the existing
1. Head Master from Rs. 25 to 30.	
2. 2nd Master — 10 to 12.	
3. 3rd Masters — 6 to 7.	
Vundiel School.	
3rd Master from Rs. 13 to 15.	

Elementary Schools. Teachers in all the lower clap schools are to be remunerated partly by fixed salaries and partly by results grants.

14. Grant II is Rupees 32,860 chargeable to General

Fund.

115. The Dispensary at Nundial is in charge of a Hospital Assistant on Rupees 40 a month and Rupees 480 are accordingly allotted on account of his pay. The provisions for pupil vaccinators and for the maintenance of Lunatics should be shown under (h) "Miscellaneous". The Contribution to the Kurnool Municipality for their Civil Dispensary is raised from Rupees 1800 to Rupees 2000, which is two-thirds of the cost of the Dis-

{Grant: III Sanitation-

Dispensary and that to the Cumbum Municipality from Rupees 800 to Rupees 1500 for the following purposes.

1,000 Rupees being one-half of the net charges of the Cumbum Dispensary.

500-- for improving the Sanitation of the town as per para. 5 of Board's Proceedings dated 7th September 1875 No. 2503 recorded in G. O. R. D. 2nd October 1875 No. 1453.

Rupees 500 are provided as contribution towards the cost of the Lying-in-Hospital at Kurnool with reference to G. O. F. D dated 19th July 1875

No. 1504.

16. Grant. III is Rupees. 28900 chargeable to the General Fund.

17. The contribution for the cost of Controlling Establishments at the Presidency should be Rupees. 630. {Grant. III Miscellaneous.

18. Grant. III is

Road Fund — 1270 Rs.
General — " — 1040 — " —
2310 — " —

19. An abstract of the Budget as modified by the Board of Revenue is as follows:-

Receipts.	Rs.	Expenditure.		Rs	Rs
Road Fund.	103320	Grant. I.	Road Fund — 1917,00		
General — " —	84290		General Fund — 10090		111790
		Grant. II.	General Fund		32860
		Grant. III.	General Fund		28900
		Grant. III.	Road Fund — 1270		
			General Fund — 1040	2310	
					175860
		General Reserve			5660
		Balances			
		Road Fund - 350			
		General Fund — 5740			6090
Total —	187610				187610

H

20. If the Government disallow the contribution from the Village Service Fund, the Board suggest that the Budget be balanced by appropriations of the General Fund balance; by reduction of the Sanitary allotment by Rupees. 5,000 whereby it would still be in excess of the grant for the current year; and by providing a reduced general reserve.

True Extract

H Stokes

To Ag Secretary.

The Chief Secretary to Government F.D. with Collectors original letter and its 5 enclosures returned.

G. L. Campbell

C.B.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Proceedings

READ the following ~~letter~~

of the Board of Revenue

dated 2nd December 1875

Order thereon No 44 Jany 76 No 44

The Budget is forwarded as submitted by the Board of Revenue.

The Govern- ment note the Board's remarks with regard to the Provincial Grant, but regret that it cannot be raised. The proposed contribution of Rs. 12,000 from the Village Service Fund is disallowed for the ensuing year by G.O. of 3rd December 1875, No 2366, but under the circumstances stated in

22 January 76 No 146/147
3 Budgets ---26-3
15 Budgets ---182-183
18 October 75 --- 181-182
15 Nov 75 --- 111-125
2 Oct 75 --- 18-20 Revs

Print (181/75) Financial Proceedings of the Board of Revenue. Budget of Revenue.

Copied 2 Dec 75 No 1911 Dayl. 2 — " — " Rev 4. — — — Rev

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44

Financial Proceedings of the Board of Revenue. Budget of Revenue.

Print (181/75)

22 January 76 No 146/147
3 Budgets ---26-3
15 Budgets ---182-183
18 October 75 --- 181-182
15 Nov 75 --- 111-125
2 Oct 75 --- 18-20 Revs

Remaining subsidiary for expenses of Provincial Fund: Local Fund Budget Estimate of Receipt & Disbursement for 1876-77.

1876.

Page 5 of the Board's

Proceedings the entertainment

may stand pending

arrangements under S.O.

of 10th November 1875

No 2233. The increase

to the salaries of masters

proposed in para 13 is

sanctioned. Statement II B

shows that the requirements

of Rule XXIX of the

Local Fund Rules have

not been complied with

in the case of the

Markapur Taluq.

7. The annual comparative

abstract for two years

is submitted.

Receipts

Receipts	1875-76	1876-77
Balances { Road Fund	30.000	760
Balances { General Fund	21.000	27.680
Allotment from General revenue		
Provincial Funds { For roads	25.650	18.980
Provincial Funds { For Schools	520	440
Special Funds	17.105	15.605
Cess on land	120.000	120.000
Sales	"	"
Fees on schools	2.500	2.500
Contributions from Municipalities	25	25
Miscellaneous	1850	1620
Total	218.450	187.610

Charges

Grant I.			
New Works	Communications	34.000	24.180
New Works	Educational	2.000	5.000
New Works	Sanitary & miscellaneous	2.000	5.000
Repairs	Communications	64.200	49.520
Repairs	Sanitary & miscellaneous	3.600	3.600
Establishment P. W. D.		18.690	12.100
Pay of Establishment		5.390	6.100
Road Fund reserve		11.070	10.260
Other items		1.260	1.030
Grant II		2.240	4.480
Inspection		26.720	25.000
Local Fund schools		1.000	1.000
Grants-in-aid		2.880	2.380
Miscellaneous.			
Grant III			
Hospitals		2300	2.000
Vaccination		2.730	2.730
Medical practitioners		1.000	"
Sanitary Establishment		18.440	18.440
Chaultries		150	150
Miscellaneous		3.060	5.580
Grant IV.			
Establishment		2.150	2.310
General Reserve		5.670	5.660
Balances.			
Road Fund		5.950	350
General Fund		2.700	5.740
Total		218.450	187.610

Map returned to Prest
28/8/76.

To the Board of Revenue 14
" Pub Works with Dept 11
" Rev Dept 11
" Accts General 6
" Sanitary Commr 6
" Surgeon Genl & M Dept 6
" Director of Pub Instn 7
" Head of the M & Civil Engine 6

Desp 21/11/76

Govt. of {1876} Madras.

Financial

To

Dated 18 Aug
Recd. 1876, No. 44

Nos. 56-7

Local Fund Budget of Kurnool Circle for 1876-7 received.