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(3) Initials of the Referencer B

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	43	Press Mis.
Dated	11-1-	18 76.

Not to be folded or roughly handled

particulars furnished in the Vice-President's letter. No reason is assigned for the omission of the salaries, &c., of the two Sub-Overseers, but the establishment provided for seems to be that now actually employed. The cost of General Management should be Rupees 820, and the Reserve Rupees 6,300. The allotment for Tools and Plant is calculated at 1·3 per cent. The Road Fund expenditure is Rupees 66,680, leaving a balance of Rupees 2,970.

9. STATEMENT II.-A, PART I., NEW WORKS.—Part I. contains six items with a total assignment of Rupees 25,820. The second, third, and fourth are unsanctioned works. The estimates for items 2 and 4 were returned to the President with Board's Proceedings, dated 26th October 1875, Miscellaneous No. 9,677, to be checked by the District Engineer. The President is requested to hasten the submission of the estimates for the three works. The fifth item provides for the construction of minor village roads, and the sixth for the completion of the new chuttrum at Tirukurangudi.

10. PART II., REPAIRS.—The allotment for Repairs is Rupees 29,270 against Rupees 27,570 in the current year, showing an increase of Rupees 1,700, which is due to the provision for Petty Repairs being raised by that amount. The allotment for Petty Repairs is shown in two items—one for which particulars are given in the Appendix, and the other for which it is said no details can be furnished. The items should have been amalgamated, and the lump allotment for the second item should be exhibited in the Appendix. The provision for the maintenance of avenues is Rupees 1,500.

11. APPENDIX TO PART II.—Under Repairs three of the roads shown in the list for the current year are transferred from Public Works Department to Other Agency, and five items are newly inserted, while items Nos. 19 to 25 in the current year's list are omitted. The lump grant of Rupees 1,800, for which it is said particulars cannot be given, has been added to this list. The President will report regarding these changes.

12. Grant I. is—

	RS.
Road Fund	65,860
Endowment Fund	7,590
General Fund	1,520
Total ...	74,970

13. GRANT II., EDUCATION.—No provision is made for Local Fund Schools, as the school at Tirukurangudi, appearing in the current year's budget, is to be closed under G.O., Financial Department, dated 29th September 1875, No. 1,923. It is observed from the Regular Estimate that the school was to be shut up from the 1st December 1875. The allotment for results grants is raised to Rupees 10,000.

14. Grant II. is Rupees 10,620 chargeable to the General Fund.

15. GRANT III., SANITATION.—The provision for the salary of the Medical Subordinate attached to the Nanguneri Dispensary is reduced from Rupees 900 in the current year's budget to Rupees 480 as the Hospital Assistant at present in charge draws only Rupees 40 per month; but under G.O., Financial Department, dated 27th November 1875, No. 2,312, three-fourths of the latter amount, Rupees 360, should be entered, the remaining Rupees 120 being met from Provincial Funds. A third servant on Rupees 3-8-0 a-month is also provided for.

*Proceedings of the Madras Government, Financial Department,
11th January 1876.*

16. The allotment for Vaccination is Rupees 1,400 as detailed in the Vice-President's letter. It should be raised by Rupees 60 to meet the share of the salary of the Gumasta sanctioned for both the Circles (*vide* G.O., Financial Department, dated 4th June 1875, No. 1,220). The particulars of the allotment for sanitary purposes, *viz.*, Rupees 7,800, are given in the margin.

Improvement of Water-supply	Rs. 6,100
Do. of Village Sites	1,500
Scavenging at Fairs, &c.	200
Total	7,800

17. Grant III. is—

Endowment Fund	Rs. 12,670
General Fund	11,130
Total	23,800

18. GRANT IV., MISCELLANEOUS.—The cost of Controlling Establishments at the Presidency and in the Collector's Office should respectively be Rupees 320 and Rupees 210.

19. Grant IV. is—

Road Fund	Rs. 820
General Fund	560
Total	1,380

20. The General Reserve should be Rupees 2,320.

21. An abstract of the budget, as modified by the Board of Revenue, is subjoined:—

Receipts.		Expenditure.		
	Rs.		Rs.	Rs.
Road Fund	69,650	Grant I. { Road Fund	65,860	
Endowment Fund	20,440	{ Endowment Fund	7,590	
General Fund	26,280	{ General Fund	1,520	
				74,970
		Grant II. General Fund		10,620
		Grant III. { Endowment Fund	12,670	
		{ General Fund	11,130	
				23,800
		Grant IV. { Road Fund	820	
		{ General Fund	560	
				1,380
				1,10,770
		General Reserve		2,320
		Balances—		
		Road Fund	2,970	
		Endowment Fund	180	
		General Fund	130	
				3,280
Total	1,16,370	Total		1,16,370

(A true Extract.)

(Signed)

H. E. STOKES,
Acting Secretary.

*Proceedings of the Madras Government, Financial Department,
11th January 1876.*

Local Funds—Budget.

No. 54. Read the following Proceedings of the Board of Revenue, dated 18th December 1875, No. 3378:—

Read letters—

From the President of the Local Fund Boards, Tinnevely District, dated 31st October 1875, forwarding Local Fund Budget of Shermadevi Circle for 1876-77.

From the Sanitary Commissioner, dated 19th November 1875, No. 2,126, remarking on the foregoing Budget.

THE Local Fund Budget Estimate of the Shermadevi Circle for 1876-77 will be submitted for the orders of Government.

2. REGULAR ESTIMATE OF 1875-76.—The receipts for the current year, including the balances on the 1st April 1875, are estimated at Rupees 1,22,377. The Vice-President takes the allotment for Public Works at Rupees 63,658, and assumes that the whole of it will be expended. This appears to include a portion of the special Provincial grant of Rupees 12,000 assigned in G.O., Financial Department, dated 20th May 1875, No. 1,104, not yet specifically allotted to particular works, and a sum of Rupees 2,400 entered in the current year's budget for Road No. XI. from Tenkasi to Madura, an unsanctioned work. The grants authorized for Public Works, according to the registers of this office, aggregate Rupees 57,646. From this Rupees 2,400, the allotment for the Tenkasi and Madura Road, must be deducted as no estimate for the work has been sanctioned and as the work is brought forward in the budget of 1876-77 with an allotment equal to the full amount of the estimate. This reduces the allotment to Rupees 55,246, and from past year's results the full amount may be taken as the probable expenditure during the year. With regard to the special grant of Rupees 12,000, the President proposed to distribute it amongst five works; but, as none of them had been sanctioned, the Board in their Proceedings, dated 27th September 1875, Miscellaneous No. 8,763, requested that the requisite estimates might be submitted, or proposals made for utilizing the grant on sanctioned works. No reply has been received to this reference, and, considering the advanced period of the year, it is improbable that the full amount will be expended on sanctions to be hereafter accorded. A sum of Rupees 9,000 will, however, be reserved for the purpose.

*Proceedings of the Madras Government, Financial Department,
11th January 1876.*

3. The following is the Regular Estimate as revised by the Board :—

	Road Fund.	Endow- ment Fund.	General Fund.
<i>Receipts.</i>	RS.	RS.	RS.
Balances...	4,150	4,026	3,882
Provincial Grant ...	30,300	...	...
Special Funds ...	5,486	...	673
Land Cess ...	37,205	...	18,602
Endowments ...	...	17,810	...
Miscellaneous ...	...	...	232
Total ...	77,141	21,836	23,389
<i>Expenditure.</i>			
Grant I.—			
Public Works. { By Public Works Department ...	30,103	6,000	130
{ By Other Agency ...	17,184	...	1,829
Public Works Supervision ...	7,526	1,500	32
Tools and Plant ...	619	79	28
Contributions and Reserve ...	14,100	...	...
Grant II. ...	...	320	9,000
Grant III. ...	...	12,197	8,805
Grant IV. ...	994	...	537
Balances ..	70,526	20,096	20,359
	6,615	1,740	3,030

4. BUDGET OF 1876-77—STATEMENT I.-A, REVENUES AND RECEIPTS.—The opening balances of 1876-77 will be—

	RS.
Road Fund ...	6,610
Endowment Fund ...	1,740
General Fund ...	3,030
Total ...	11,380

5. The Provincial grant for roads allotted to this Circle in Board's Proceedings, dated 16th September 1875, No. 2,590, is Rupees 23,300, of which Rs. 20,300 are credited to the Road Fund, and Rupees 3,000 to the General Fund. In order, however, to meet the necessities of the budget, the Board resolve to change this distribution and to transfer to the General Fund a further sum, Rupees 300, to meet the reduction in the opening balance of the fund caused by the alteration of the Regular Estimate.

6. The Land-cess is estimated at Rupees 57,000 against Rupees 59,000 in the current year's budget, and Rupees 55,407 as per Regular Estimate.

7. The receipts are—

	RS.
Road Fund ...	69,650
Endowment Fund ...	20,440
General Fund ...	26,280
Total ...	1,16,370

8. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND.—The allotment for Petty Establishment is Rupees 1,800, or Rupees 540 less than in the current year's budget, only two Sub-Overseers of the third grade being provided for against four sanctioned for the Circle, as will be seen from the

*Proceedings of the Madras Government, Financial Department,
11th January 1876.*

No. 55. ORDER THEREON, 11th January 1876, No. 43.

An abstract of the Local Fund Budget Estimates of the Shermadevi Circle submitted with the above Proceedings is subjoined :—

RECEIPTS.			CHARGES.	
	1875-76. RS.	1876-77. RS.	1875-76. RS.	1876-77. RS.
Balances—			GRANT I.	
Road Fund... ..	...	6,610	New Works—	
Endowment Fund ...	6,000	1,740	Communications ...	15,350 19,820
General Fund ...	2,000	3,030	Sanitary and Miscel- laneous ...	6,000 6,000
Allotments from General			Repairs—	
Revenue—			Communications ...	27,570 29,270
Provincial Funds—			Sanitary and Miscel- laneous ...	1,200 1,500
For Roads ...	18,300	20,000	Cost of General Esta- blishment, P.W.D... ..	8,170 6,810
For general purposes ...	...	3,300	Petty Establishment ...	2,400 1,860
Special Funds ...	9,040	5,840	Road Fund Reserve ...	6,570 6,300
Cess on Land ...	59,000	57,000	Other Items ...	5,950 3,410
Endowments, &c. ...	17,000	18,700	GRANT II.	
Miscellaneous ...	150	150	Inspection ...	620 620
			Chuttrum Schools ...	470 ...
			Grants-in-aid ...	8,430 10,000
			Miscellaneous ...	...
			GRANT III.	
			Hospitals ...	1,620 1,080
			Vaccination ...	1,850 1,460
			Sanitary Establishment	5,400 7,800
			Other Items ...	13,460 13,460
			GRANT IV.	
			Establishment and Su- pervision ...	1,350 1,380
			General Reserve ...	2,080 2,320
			BALANCES.	
			Road Fund ...	470 2,970
			Endowment Fund ...	150 180
			General Fund ...	2,380 130
Total ...	1,11,490	1,16,370	Total...	1,11,490 1,16,370

2. The omission of grass-rents from the estimated receipts entered in the Budget under Special Funds should have been explained. The reduced allotment under Vaccination is apparently due to the experimental measure sanctioned in G.O., dated 4th June 1875, No. 1220, Financial Department; a report should be submitted on the result of the experiment in July next. The estimates are passed.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with enclosures.

- .. Public Works Department.
- .. Revenue
- .. Accountant-General.
- .. Sanitary Commissioner.
- .. Surgeon-General, Indian Medical Department.
- .. Director of Public Instruction.
- .. President of the Municipal Commissions, Tinnevely District.

Exd. J. Wright.

Proceedings of the Board of Revenue
dated 18th December 1875

Read letter from the President, Local Fund Boards, Limerick District, dated 31st October 1875 forwarding Local Fund Budget of Sherma-devi Circle for 1876/77.

Read also letter from the Sanitary Commissioner dated 19th November 1875, No. 2126 remarking on the foregoing Budget.

The Local Fund Budget Estimate of the Sherma-devi Circle for 1876/77 will be submitted for the orders of Government.

Regular Estimate of 1875/76. 2. The receipts for the current year including the balances on the 1st April 1875 are estimated at

Govt. of 1876-77			
FINANCIAL.			
To THE BOARD OF REVENUE,			
Ac.,			
By,			
Dated January, 11th.			
Issued			
Recd.			
G.O., 11th January 1876, No. 43.			
JANUARY.			
Nos. 54-55.			
Local Funds.—Budget of Sherma-devi Circle for 1876-77, returned.			

at Rupees 1,22,377. The Vice
President takes the allotment
for Public Works at Rupees 63,658
and assumes that the whole
of it will be expended. This
appears to include a portion
of the Special Provincial Grant
of Rupees 12,000 assigned in G.O.
Financial Department dated 20th
May 1875, N^o. 1104 not yet specifi-
cally allotted to particular
works and a sum of Rupees 2,400
entered in the current year's
Budget for Road ~~Work~~ from
Tenkasi to Madura, an un-
sanctioned work. The grants
authorised for Public Works
according to the Registers

9a
of this Office aggregate Rs. 57,646.
From this Rupees 2,400, the al-
lotment for the Tenkasi and
Madura road, must be deducted
as no estimate for the work
has been sanctioned and as
the work is brought forward
in the Budget of 1876/77 with
an allotment equal to the
full amount of the Estimate.
This reduces the allotment
to Rupees 55,246 and from past
year's results the full amount
may be taken as the probable
expenditure during the year.
With regard to the special
grant of Rupees 12,000 the
President proposed to

distribute it amongst five works, but as none of them had been sanctioned, the Board in their Proceedings dated 27th September 1875, No: 8763 requested that the requisite estimates might be submitted or proposals made for utilizing the grant on sanctioned works. No reply has been received to this reference and considering the advanced period of the year it is improbable that the full amount will be expended on sanctions to be hereafter accorded. A sum of Rupees 9,000 will however be reserved for the purpose.

The

3. The following is the Regular Estimate as revised by the Board.

Receipts.

	Road fund Rs	Endowments fund Rs	General fund Rs
Balances	4,150	4,026	3,882
Provincial grant	30,300	"	"
Special funds	5,486	"	673
Land Rees	37,205	"	18,602
Endowments	"	17,810	"
Miscellaneous	"	"	232
	77,141	21,836	22,389

Expenditure

Grant I. P. W. by P. W. D.	30,102	6,000	130
by Other Agency	17,184	"	1,829
Public Works Supervision	7,526	1,500	32
Tools and Plant	619	79	26
Contributions & Reserve	14,100	"	"
Grant II	"	320	9,000
Do. III	"	12,197	8,805
Do. IV	994	"	534
	70,526	20,096	20,359

Balances	6,615	1,740	3,030
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Budget

Budget of 1876-77.

4. The opening balances of 1876-77 will be:-

Statement I A
Revenues and
Receipts.

Road fund	Rs 6610
Endowment fund	1740
General fund	3030
	<u>11380</u>

5. The Provincial grant for roads allotted to this Circle in Board's Proceedings dated 16 September 1875, Rs 2590, is Rs 23300 of which Rs 20300 are credited to the Road fund and Rs 3000 to the General fund. In order however to meet the necessities of the budget the Board resolve to charge this distribution and to transfer to the General fund a further sum Rs 300 to meet the reduction in the opening balance of the fund caused by the alteration of the Regular Estimate.

6. The Land Cess is estimated at Rs 57000 against

against Rupees 59,000 in the current year's budget and Rs 55407 as per Regular Estimate.

7. The Receipts are:-

Road fund	Rs 69650
Endowment fund	20440
General fund	26280
	<u>116370</u>

Statement I B 8.
Expenditure
Grant I. P. W.
Statement II

Road fund The allotment for petty establishment is Rs 1860 or Rs 540 less than in the current year's budget, only two sub-overseers of the 3rd grade being provided for against four sanctioned for the Circle, as will be seen from the particulars furnished in the Vice President's letter. No reason is assigned for the omission of the salaries &c of the two sub-overseers, but the establishment provided for sums to be that now actually employed

L. O. 2718
Oct 17 55
Rs 2067

employed. The cost of general manage-
ment should be Rupees 820 and the Reserve
Rupees 6,300. The allotment for Tools and
Plant is calculated at 1.3 per-
cent. The Road funds expenditure is
Rupees 66,680 leaving a balance of
Rupees 2970.

9. Part I contains 6 items with Statement
a total assignment of Rupees 25820. II. A. Part I
New Works

The 2nd, 3rd, and 4th are unsanctioned
works. The Estimates for items 2
and 4 were returned to the President with
Board's Proceedings dated 26 October 1875,
Miscellaneous No. 9677 to be checked
by the District Engineer. The President is requested
to

15a
to hasten the submission of the
estimates for the three works.
The 5th item provides for the con-
struction of minor Village roads
and the 6th for the completion
of the new Chattram at Tiru-
Kuraugudi.

Part II 10. The allotment for repairs
Repairs. is Rs 29270, against Rs 27540
in the current year showing
an increase of Rs 1700, which
is due to the provision for Petty
repairs, being raised by that
amount. The allotment for
Petty repairs is shown in two
items - One for which parti-
-culars are given in the Appen-
-dix, and the other for which
it is said no details can be
furnished

Furnished. The items should have been amalgamated, and the lump allotment for the second item should be exhibited in the Appendix. The provision for the maintenance of annuities is Rupees 1500.

11. Under Repairs, three of the roads shown in the list for the current year are transferred from Public Works Department to Other Agency and five items are newly inserted while items nos 19 to 25 in the current year's list are omitted. The lump grant of Rupees 1800, for which it is said particulars cannot be given

Appendix to Part II

has been added to this list. The President will report regarding these changes.

12. Grant I is

Road Fund—	Rs 65,860
Endowment Fund—	4590.
General Fund—	1520
	<u>74,970</u>

Grant II Education

13. No provision is made for Local Fund Schools as the school at Tirukuraugudi appearing in the current year's budget is to be closed under G. O. Financial Department dated 29th September 1895, No: 1923. It is observed from the Regular Estimate that the School was shut up from the 1st December 1895. The allotment for Results

Results Grants is raised to Rs 10,000.
14. Grant II is Rs 10620, charge-
- able to the general fund.

Grant III
15. The provision for the Salary Satisfaction
of the medical subordinate
attached to the Kangaroo
Dispensary is reduced from
Rupees 900, in the current
year's budget to Rs 480. as the
Hospital Assistant at present
in charge draws only Rs 40.
per month, but under Govern-
ment Order, Financial Depart-
- ment dated 27 November 1875
No: 2312, three fourths of the
latter amount, Rs 360, should
be entered, the remaining Rs 120
being met from Provincial Funds
A.

A third servant on Rs 3 1/2 a
month is also provided for.

16. The allotment for Vaccination
is Rupees 1400 as detailed in the
Vice President's letter. It should be
raised by Rupees 60 to meet the
share of the salary of the Gumatsh
sanctioned for both the Circles -

Vide Government Order, Financial
Department, dated 4 June 1875,

No 1220. The particulars of the
allotment for Sanitary purposes,

Improvement of water supply -	Rs 6100	Viz Rs 7,800, was given in the
Cost of Villages	1500	
Scavenging at Jaisi	200	
	<u>7800</u>	Margin
17. Grant III is		
Endowment Fund		Rs 12,670
General		11,130
		<u>23,800</u>
		The

18. The cost of controlling Establish-
ments at the Presidency and in the Miscellaneous
Collectors Office should respectively be
Rs 320 and Rs 210.

19. Grant IV is

Road fund	Rs
General D ^c	820
	560
	<u>1380</u>

20. The general Reserve should be
Rupees 2320.

21. An abstract of the budget as
modified by the Board of Revenue is
subjoined-

Receipts		Expenditure			
Road fund	Rs 69,650	Grant I	Road fund	Rs 65,860	Rs
Endowment D ^c	20,440		Endowment D ^c	7,590	
General D ^c	26,280		General D ^c	1,520	
		D ^c II	General D ^c	---	74,970
		D ^c III	Endowment D ^c	12,670	10,620
			General D ^c	11,130	23,800
		D ^c IV	Road D ^c	820	
			General D ^c	560	1380
			General Reserve	---	110,770
					2,320
		Balances			
			Road fund	2,970	
			Endowment D ^c	1,180	
			General D ^c	130	3,280
Total	<u>1,16,370</u>				<u>1,16,370</u>

(True Extract)

To
The Chief Secretary
to Government F. D.
with 2 original letters & 3 Enclosures
to be returned

W. L. S. S. S.
Secretary

Proceedings of the Madras Government.

Read Proceedings of the 18th of
Revenue of 18th December 1875.

Order thereon - 11 January 1876, No 43.
An abstract of the L & D
Budget estimates of the Madras
Madras Civil Subordinate
with the above proceedings
is submitted.

Receipts

	1875-76	1876-77
Balances.		
Road Fund	"	6610
Endowment Fund	6000	1740
General Fund	2000	3200
Allocations from Genl Revenue.		
Provincial Funds.		
For roads	18300	20000
For General purposes	"	3300
Special Funds	9040	5840
Cross on land	59000	57000
Endowments &c	17000	18700
Miscellaneous	150	150
	111490	116370

Charges.

16 Budgets Dec 1875-11.
12 Budgets 1875-79-80.
20 " 1875-1876.
29 Budgets 1875-211-212.
27 Budgets 1875-229-230.
4 Budgets 1875-239-260.

1875
Financial Department
Abstract of the Budget
Proceedings of the
Board of Revenue

Date 18th December 1875
No. 18.

43
5
11 29 55

Submitting for orders
of Government, Local
Fund Budget Estimates
of the Madras
Circle for 1876/77 -

Revenue Dept.

Charge	1875-76	1876-77
Grant I.		
New Works.		
Communications	15350	19820
Sanitary & Miscellaneous	6000	6000
Repairs		
Communications	24570	29270
Sanitary & Miscellaneous	1200	1500
Cost of Genl Establishment S.W.D.	8170	8810
Police Establishment	2400	1860
Road Fund reserves	6570	6300
Other items	5950	3410
	73210	74970
Grant II.		
Inspection	620	620
Christian Schools	470	"
Grants-in-aid	8430	10000
Miscellaneous	"	"
Grant III.		
Hospitals	1620	1080
Vaccination	1850	7460
Sanitary Establishment	5400	7800
Other items	13460	13460
Grant IV.		
Establishment & Supervision	1350	1380
General Reserve	2080	2320
Balances.		
Road Fund	470	2970
Endowment Fund	150	180
General Fund	2380	130
Total	111490	116370

He

2. The omission of
Grass rents from the es-
timated receipts entered
in the Budget under
Special Funds should
have been explained. The
reduced allotment under
Vaccination is apparently
due to the Experimental
measure sanctioned in
G.O. 11 June 1875 No. 1220, Fi-
nancial Department; a report
should be submitted on
the result of the experi-
ment in July next. The
Estimates are passed.

By L.D.

To: Presd. of the Municipal Comm. T. M. S. D. 11
" Board of Revenue 14 Despd 24-1-
" Public Works Dept 11
" Revenue Dept 6
" Post General 6
" Sanitary Comm. 6
" Surgeon Genl. S. M. Dept 6
" Director of Pub Health 9

Despd 24/1/76

100 L. 200

XXX
Govt. of 1876 Madras.

Financial

G.O. Memoirs 1876, No. 43

Nos. 54-5

Local Funds - Budget
Mormaderi file
for 1876-7 reviewed.