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MADRAS RECORD OFFICE.**Government of Madras.****General DEPARTMENT.**

G.O. No. 369

Press
Mis.

Dated 19-2-18

Not to be folded or roughly handled

*Proceedings of the Madras Government, Financial Department,
19th February 1876.*

Provincial Services—Budget.

Read Budget Estimate from the Acting Agent to the Governor in Vizagapatam, dated 5th February 1876.

No. 159. ORDER THEREON, 19th February 1876, No. 349.

The Agent to the Governor in Vizagapatam submits the Budget Estimate for 1876-77 under "Petty Construction and Repairs" amounting to Rupees 13,275 or Rupees 275 in excess of the grant (Rupees 13,000) made in G.O., dated 19th February 1875, No. 364. The Provincial Service Budget having been closed on the 30th January, provision for the excess cannot now be made in the Budget.

2. The Estimate for 1876-77 provides for—

<i>New Works.</i>		RS.
HIGH ROAD No. 1.		
Section II.—Koraput to Naorangpur		4,000
Branch No. 1.—Kundite to Nundapur		4,000
Do. ,, 2.—Borigam to Kotepad		1,500
HIGH ROAD No. 2.		
Section II.—Jeypore to Kullar		500
Total		10,000
<i>Repairs.</i>		
HIGH ROAD No 1.		
Section I.—Potinghi to Koraput		1,400
Do. II.—Koraput to Naorangpur		750
Branch No. 2.—Borigam to Kotepad		325
HIGH ROAD No. 2.		
Section I.—Koraput to Jeypore		700
Do. II.—Jeypore to Kullar		100
Total		3,275
Total New Works and Repairs		13,275

Rupees 13,000 of this amount having been allotted in the Provincial Services Budget, will be placed at the disposal of the Agent during the ensuing financial year.

3. The Budget Estimate figures have been repeated for the "Regular Estimate" but this is not correct. The estimate should be arrived at by taking the expenditure actually incurred for those months of the current year of which the accounts are available, and adding thereto the estimated expenditure for subsequent months based on the actuals for the corresponding months in the previous year, unless there should be good reason for modifying the calculation. This course will be followed in future Budget Estimates.

4. The grant for the road from Malcangiri to Moat cannot be renewed this year. Endeavours must therefore be made to complete the road without an additional grant.

*Proceedings of the Madras Government, Financial Department,
19th February 1876.*

5. The Agent will arrange to submit the Annual Budget Estimates in future not later than the 1st December of each year.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Agent to the Governor in Vizagapatam.

Do. do. in Ganjam.
Accountant-General.
Public Works Department.
Revenue Department, for information.

Exd. T. O'Connor

Govt. of 1876 2710735.

FINANCIAL.

THE AGENT TO THE GOVERNOR OF
VIZAGAPATAM.

CC. AC. AG.

Dated February, 19th.

Issued

Recd

E-4

G.O., 19th February 1876, No 349.

FEBRUARY.
No. 159.

Provincial Services—Budget.—The Estimate for 1876-77, under "Petty Construction and Repairs," submitted by the Agent at Vizagapatam, reviewed.

General Provincial Budget Estimates of the Viragaputana Agency for 1876-77.

Actual expenditure incurred in 1876-75. 1875-76 for the year 1876-77

No. 2 Items

Remar No

New Works High Road N. I

Section II. Moraput to Naorangpur
Branch N. I. Mundich to Nandapur
a. H. Borigam to Motepad
High Road N. II
Section II. Jeypore to Mullar

Repairs

High Road N. I
Section I. Pottinghi to Moraput.
a. H. Moraput to Naorangpur
Branch N. II. Borigam to Motepad
High Road N. II
Section I. Moraput to Jeypore
a. H. Jeypore to Mullar

Total New Works and Repairs

	Actual expenditure incurred in 1876-75.	Grant allotted in the Regular Estimate for 1876-77
Section II. Moraput to Naorangpur	4000	4000
Branch N. I. Mundich to Nandapur	4000	4000
a. H. Borigam to Motepad	1500	1500
High Road N. II	500	500
Section II. Jeypore to Mullar	10000	10000
Total	10000	10000

	Actual expenditure incurred in 1876-75.	Grant allotted in the Regular Estimate for 1876-77
Section I. Pottinghi to Moraput.	1400	1400
a. H. Moraput to Naorangpur	750	750
Branch N. II. Borigam to Motepad	325	325
High Road N. II	700	700
Section I. Moraput to Jeypore	100	100
a. H. Jeypore to Mullar	325	325
Total	3275	3275

Viragaputana
Governor's Agents Office
5 February 1876

To The Chief Secretary to Govt.
Fort St. George

With reference to G.O. No 364 dated 19th February 1875

The roads in the Mysore country were hitherto classified in a different manner. The present classification is taken from G.O. No 3545, dated 16th December 1845, and the figures are therefore entered in the column headed "actual expenditure incurred in 1874-75". (The grant for the year 1875-76 is not yet spent, hence the column headed "actuals of eight months for the year to blank." The estimate for 1876-77 is entered with reference to G.O. No 3546, dated 15th November 1875-76. The grant sanctioned for the road from Mal Canino to Alwar in G.O. No 980, dated 20th July 1872 is only for three years, and the whole amount has accordingly been drawn and is being expended. If more money is required, sanction of Government will be solicited separately.)

Ypooduck

Ag. Agent to the Governor

Private Secretary: Mr. [unclear]

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter—

Budget Estimate from
the Acting Agent to
the Governor in Vizaga-
patanam, of 5th Feb.
ruary 1876, No. —.

Order thereon 19 February 1876
No. 349.

MA
1876

The Agent to the
Governor in Vizaga-
patanam submits the
Budget Estimate for
1876-77 under "Petty
Construction and Re-
pairs" amounting
to Rupees 13,275 or
Rs 275 in excess
of

of the grant (Rs. 13,000) made in f.d. dated 19th February 1875, N^o 364. The Provincial Services Budget having been closed on the 30th January, provision for the excess cannot now be made in the Budget.

2. The Estimate for 1876-77 provides for

New Works

High Road No 1.	Rs
Section II. Koraput to Raorangpur —	4,000
Branch No 1. Khandit to Khandapur —	4,000
— do — No II. Borigam to Kotepad —	1,500
High Road No 2.	
Section II. Jeypore to Kullar —	500
Total Rs	<u>10,000</u>

Repairs

High Road. N^o 1.

	Rs
Section I. Pottinghi to Koraput —	1,400
— do — II. Koraput to Raorangpur —	750
Branch No 2. Borigam to Kotepad —	325

High Road No 2

Section I. Koraput to Jeypore —	700
— do — II. Jeypore to Kullar —	100

Total Rs. 3,275

Total New Works and Repairs — 13,275

Rupies 13,000 of this amount having been allotted in the Provincial Services Budget, will be placed at the disposal of the Agent during the ensuing financial year.

3. The Budget Estimate figures

figures have been repeated for the "Regular estimate" but this is not correct. The estimate should be arrived at ~~thus~~ by taking the expenditure actually incurred for ~~the~~ ^{these} ~~many~~ months of the current year ~~for~~ which the accounts are available, ~~and add~~ ^{to} thereto the ^{estimated} expenditure incurred for subsequent months known ~~the actuals~~ ^{the actuals} for the corresponding months in the previous year. ~~unless there should be good reason for modifying the calculation~~ This course will be followed in future Budget

Budget estimates.
4. The grant for the road from Malcangiri to Moat cannot be renewed this year. Endeavours must therefore be made to complete the road without an additional grant.

5. The Agent will arrange to submit the annual Budget estimates in future not later than the

To
The Agents to the Govt. } 1st December of
in Vizagapatnam. } each year. JH
Acct. General. Sanjam
P. W. Department. }
Revenue Dept. for in- }
frastructure. }
desp 23/2

Bobt. of 1877 } Madras.

Financial

Dated 19th } Delhi 19th Nov 1877
Recd.

Nov 1877

Provincial Services -
Budget - The Estimate
for 1876-77 under the
one function and Policy
submitted by the
Agent at Nagarpataka,
revised.