M.R.O. 1—77,003—8-6-37.

(1) Number of pages 14

(2) Date of repair 13-11-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 276 Press / Mis.

82-84.

Dated 8-2- 1876.

Not to be folded or roughly handled

Budget.

No. 83. Read the following letter from Lieut.-Colonel W. O. SWANSTON, President of Managing Committee, Government Workhouse, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Madras, 4th February 1876:—

With reference to the Proceedings of Government in the Financial Department, dated 15th January 1876, I have the honor to submit a Budget Estimate for the year 1876-77.

2. I observe that the Government Order limits me to Rupees 15,000, but as the expenses for 1875-76 incurred by me exceed that sum by Rupees 2,950 I am afraid that the amount allowed will not be sufficient. The excess has been caused in this way—

First, we have had 500 more mouths to feed during 1875 than we had in 1874.

Secondly, we have had six women and eighteen children to support outside the workhouse, there being no place in the workhouse to accommodate them. Had we been able to take these families into the house we should have saved Rupees 400 in diet alone.

3. It will be seen that the cost of each inmate is greater than usual, but this is accounted for by the fact that, although the expense incurred on account of the women and children is included in the general account, they themselves are not included in the Return.

4. It would appear from the Government Order that the estimates are for the future to be sent in for the official year, *viz.*, from 1st April to 31st March, but according to the printed forms sent with G.O., No. 334, of 13th March 1875, the accounts of expenditure are to be made up to 31st December. The orders of Government are requested on this point.

No. 84. ORDER THEREON, 8th February 1876, No. 276.

The Budget Estimate of charges for the Government Workhouse at Madras for 1876-77 amounts to Rupees 18,000 against Rupees 15,462, the actual expenditure in 1874-75, and Rs. 15,000, the grant for the current year.

Actuals, 1874-75.	Estimates.	
	1875-76.	1876-77.
RS.	RS.	RS.
15,462	15,000	18,000

2. The Committee of Management explain that the expenditure during 1875-76 will exceed the grant by Rupees 2,950. Any excess over the assignment made from Imperial funds for this purpose will have to be met by an additional assignment from those funds, the Government of India having been informed in letter to their Financial Secretary, dated 23rd July 1873, No. 1047, that the charge was accepted "on the understanding that should it hereafter increase the grant will be proportionately enhanced."

3. The Committee will report at the close of the official year what has been the exact expenditure, in view to the necessary application being made to the Government of India.

Proceedings of the Madras Government, Financial Department, 8th February 1876.

4. Meanwhile the grant of Rupees 15,000 has been repeated in the Provincial Services Budget which was issued prior to the receipt of the Committee's letter.

5. The Returns required by G.O., dated the 13th March 1875, No. 334, have been prescribed by the Government of India, and must be prepared for the calendar year. All Budget Estimates are for the official year.

(True Extract.)

Chief Secretary.

To the Committee of Management, Government Workhouse.
,, Accountant-General.

Exd. A. S. Rodgers.

Government of Madras Civil Estimates from 1st April 1876 to 31st March 77

Number				Actuals	Estimates	
14	15	16	Provincial Services	74	75	76
			Government Work House			
1	1	1	Governor ——	1800	15.000	18.000
5	5	5	Servants — —	1335		
			Diet Clothing Deportation Charges &c.	12.327-6-10		
				15,462-6-10		

Madras
3d February 1876

President of Managing Committee

Gobt. of {1876} Madras.

FINANCIAL.

To
THE COMMITTEE OF MANAGEMENT,
GOVERNMENT WORKHOUSE,
&c., &c., &c.

Dated February, 8th.

Issued

Recd. Encl.

G.O., 8th February 1876, No. 276.

FEBRUARY.
Nos. 83-84.

Budget.—Orders passed on the estimate of the Government Workhouse at Madras for 1876-77.

S.O. No. 2767-7-8 to Febry 1876. Secy

Ch. Fin. Dept. 3/76.

Madras. 7 G P
4-2-76.

To

The Chief Secretary to Government.

Sir

With reference to the Proceedings of Govt in the Financial Department dated 15th January 1876, I have the honor to submit a Budget Estimate for the Year 1876/77.

I observe that the Govt order limits me to Rs 15,000. but as the expenses for 1875/76 incurred by me exceed that sum by Rs 2,950 I am afraid that the amount allowed will not be sufficient. The excess has been caused in this way.

First, we have had 500 more months to feed during 1875 than we had in 1874.

Secondly, we have had 6 women and 16 children to support outside the Workhouse, there being no place in the Workhouse to accomodate them. Had we been able to take these families into the House we should have saved Rs 400 in Diet alone.

I will

It will be seen that the cost of each Inmate is greater than usual, but this is accounted for by the fact that although the expence incurred on account of the women and children is included in the general account they themselves are not included in the Return.

It would appear from the Government Order that the estimates are for the future to be sent in for the official year, viz, from 1st April to 31st March, but according to the printed forms sent with G.O. N°334 of 13th March 1875, the accounts of expenditure are to be made up to 31st December. The orders of Government are requested on this point.

I have the honor to be
Sir
Your Obedient Servant
[signature]
President of Managing Committee
Govt Workhouse.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following letter from the President of the Govt. Workhouse Madras. dy 3? February 1876 No. —

Order thereon. 8th February 1876 No. 276.

The Budget Estimate of Charges for the Government Work-house at Madras for 1876-77, amounts to Rs. 18,000 against Rs. 15,462, the actual Expenditure in 1874-75; and Rs. 15,000 the grant for the current year.

2. The Committee of Management explain that the Expenditure during 1875-76 will exceed the grant by Rs. 2,950. Any excess over the assignment made

Actuals	Estimates	
1874-75	1875-76	1876-77
Rs.	Rs.	Rs.
15,462	15,000	18,000

15-Rupees Rs. 1250
& Rupees 64-65-
25 Rupees 8 — 1065.
13 Rupees 65-5-0.

To Financial Dep.t dated 3rd February 1876 No. 276

To the President Govt Work-house Madras

To the Chief Secy to Government Fort St. George

No. 317

Dated 3rd February 1876

Presented &c. —

Subject

Forwards Budget Estimate for the Govt Workhouse for the year 1876-77.

No 83-

made from Imperial funds for this purpose will have to be met by an additional assignment from those funds, the Government of India having been informed in letter to their Financial Secretary dated 23rd July 1873 No. 1047, that the charge was accepted "on the understanding that should it hereafter increase, the grant will be proportionately enhanced."

3. The Committee will report at the close of the Official year what has been the exact Expenditure, in view to the necessary application being made to the Govt. of India.

4. Meanwhile the grant of Rs 15,000 has been

Rs 15,000
Allotted for the year

been repeated in the Provincial Services Budget which was issued prior to the receipt of the Committee's letter.

5. The Returns required by G.O. dated the 13th March 1873 No. 334 have been prescribed by the Government of India, and must be prepared for the Calendar year. All Budget Estimates are for the official year.

To
The Committee of Management,
Government Workhouse.
" Accountant General.

} Desp 15/7

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6
15
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Govt. of {187} Madras.

Financial

To

Dated 8 Feby
Recd. 8

187 6, No. 276

Nos. 83-4

Budget. Order passed on the estimate of the Government Work house at Madras for 1876-77.