M.R.O. 1—77,604—8-6-37.

(1) Number of pages 24

(2) Date of repair 6-11-42

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 26	Press / Mis.
2-1-41.	
Dated 16-1-	1876.

Not to be folded or roughly handled

Local Funds—Budget.

Read the following papers:—

No. 39. Proceedings of the Board of Revenue, dated 22nd November 1875, No. 3183.

Read the following letter from the President of the Local Fund Board, Nellore Circle, dated 15th October 1875, No. 1,124, submitting Local Fund Budget of Nellore Circle for 1876-77.

THE Budget Estimates of the Nellore Local Fund Circle for 1876-77 will be submitted to Government with the following remarks.

2. BALANCES—REGULAR ESTIMATE, 1875-76.—The President has struck out of his estimate of receipts the sum of Rupees 1,500, Fishery rents credited to Irrigation revenue in the current year. But with reference to the G.O. noted in the margin this credit should at once be reversed, and the amount, Rupees 1,500, will therefore be included, and the total receipts thus become Rupees 2,86,959.* The expenditure on Public Works is entered as Rupees 1,65,236, *viz.*, Rupees 1,41,850, under Communications, and Rupees 23,386 on Other works. The allotments to date amount to Rupees 1,49,963 for the former, and Rupees 42,770 for the latter; and at 90 per cent., the proportion attained in the past year, the probable outlay would be Rupees 1,73,460. The President's estimate seems somewhat low. He has not entered the charge for Public Works Department supervision, but on comparing the total charges with paragraph 3 of his letter it seems to be Rupees 40,303. The outlay by the department therefore would be Rupees 1,61,212, and that by Civil officers under General Fund Rupees 4,024. Hence would result a General Fund balance considerably greater than that shown by the President. The fact seems to be that he has charged the whole of Grant IV. to the General Fund in arriving at his balances.

G.O., Financial Department, dated 24th August 1875, No 1,713, communicated with Board's Proceedings, dated 9th September 1875, No. 2,525.

	Rs.
*Road Fund	1,85,179
General Fund...	1,01,780
Total ...	2,86,959

3. The Board resolve to fix the Regular Estimate of expenditure as follows:—

	Road Fund.	General Fund.	Total.
	Rs.	Rs.	Rs.
Grant I.—			
Works and Repairs. Public Works Department	1,41,850	19,362	1,61,212
Works and Repairs. Other Agency	...	5,754	5,754
Establishment, Public Works Department	35,463	4,840	40,303
Tools and Plant	1,420	250	1,670
Tolls and Ferries...	960	...	960
Total ...	1,79,693	30,206	2,09,899
Grant II.	...	23,550	23,550
Grant III....	...	21,790	21,790
Grant IV....	1,820	1,000	2,820
Total ...	1,81,513	76,546	2,58,059
Balances ...	3,666	25,234	28,900
Total ...	1,85,179	1,01,780	2,86,959

These balances will be taken to the Budget of 1876-77.

4. Budget of 1876-77—Allotments, &c.—The grant assigned to the Circle in Board's Proceedings, dated 16th September 1875, No. 2,590, was Rupees 28,330, and deducting Rupees 9,120, which sum is to be separately placed at the disposal of the Public Works Department as a special grant from Provincial Funds for the Koppolu and Biramgunta road, (G.O., dated 7th September 1875, No. 1,779), the balance is Rupees 19,210, which is credited in the present Budget. The other items of receipt do not call for remark. The total is Rupees 2,83,160, distributed as follows:—

	Rs.
Road Fund	1,81,380
General Fund	1,01,680
Total...	2,83,060

5. Grant I., Statement II., Road Fund.—The charges of the Road Fund are shown in the margin. Items 3 and 5 had been erroneously calculated by the Local Fund Board and the charge for Petty establishment, including travelling allowances, should have been entered in the Statement II., as well as under Grant I.

	Rs.
1. New Works...	45,600
2. Repairs	80,830
3. Establishment	31,610
4. Tolls and Ferries	960
5. Share of Cost, &c.	1,930
6. Tools and Plant	1,260
7. Reserve	17,770
Total ...	1,79,960
Balance...	1,420
Total...	1,81,380

6. Statement II.-A.—Part I. contains six items under Communications, all sanctioned works. The expenditure on Items Nos. 5 and 6 is computed at Rupees 10,000 and Rupees 7,000 respectively, the allotments in the current year's Budget which have since been disallowed. These two sums should not therefore be shown in the present Budget. Under Sanitary and Miscellaneous allotments are made for the completion of three Choultries and two Musaferkhanas in progress, and for Choultries and Musaferkhanas at Peddalavalapad and Sulurpett, the former of which is still unsanctioned. The large sum of Rupees 28,000 is appropriated to these purposes.

7. Part II.—The allotment for repairs of communications is the same as in 1875-76, a fact which required explanation further than that given in paragraph 9 of the President's letter, as considerable outlay is being incurred on new roads in the current year. Rupees 1,200 are allotted for repairs of school-houses, Rs. 5,000 for the maintenance of avenues which, however, yield no revenue, and Rupees 500 for Repair of Travellers' Bungalows.

8. Under Tools and Plant, Statement I.-B., the expenditure by Other agency should have been taken into account in computing the allotment.

9. Grant I. is as follows:—

	Rs.
Road Fund...	1,78,030
General Fund	42,170
Total...	2,20,200

10. Grant II.—The allotment for Inspection is increased by Rupees 600, or to Rupees 3,150, to provide for an increased establishment as shown in the margin. The grant apparently ought to be Rupees 3,170. Local Fund schools are to cost Rupees 14,650 against Rupees 13,280 in the Budget of 1875-76, owing chiefly to the establishment of two new schools sanctioned in the course of the year, and to additional Masters and salaries also sanctioned. Rupees 6,000 are provided for Results grants. Grant II. is Rupees 25,970, chargeable to the General Fund.

Present Scale.		Proposed Scale.	
1 on Rs 30...	30	3 on Rs. 30...	90
4 on Rs. 25...	100	3 on Rs. 25...	75
5	130	6	165
Allowance at Rs. 16½ ...	82½	Allowance at Rs. 16½ ...	99
	212½		264
	×12 = 2,550		×12 = 3,168

11. Grant III.—An increase is provided of Rupees 300 under Vaccination for batta to mothers of vaccinated children, and of Rupees 120 under Choultries to provide the usual establishment for the Kaligiri Choultry which will be opened during the year. It is observed that only a 2nd Class Musaferkhana, at a cost of Rupees 700, was built at Kaligiri and therefore it is not apparent why an allotment of Rupees 121 is proposed for the establishment and contingent charges on the same scale as that allowed for the Choultries marginally noted. Pending the receipt of an explanation the allotment will stand. The rest of the grant is the same as in 1875-76. The President is requested to furnish at once particulars of the charges of the Travellers' Bungalows in the Circle for incorporation in the printed Budget. This information ought to have been given in Statement IV.-A., as required in paragraph 13 of the Board's Circular Memorandum, dated 9th August 1875, No. 1,269. The Sanitary grant detailed in Statement IV.-B. is as shown in the margin. The repairs of wells, Rupees 5,000, should have been grouped under works for improvement of water-supply, and festival and water pandal charges under "Other sanitary outlay." The grant is Rupees 24,860, chargeable to the General Fund.

	Rs.
Nundaveram...	6,150
Kavali...	5,485
Venkatareddipalem	4,400

	Rs.
Improvement of water-supply	6,000
Do. of village site	1,000
Scavenging	500
Other sanitary outlay	2,500
Total...	10,000

12. Grant IV. is divisible as follows:—

	Rs.
Road Fund	1,930
General Fund	1,090
Total ...	3,020

13. The General Reserve is Rupees 7,590.

14. The following is an abstract of the Budget as revised by the Board:—

Receipts.			Expenditure.			
	Rs.			Rs.	Rs.	
Road Fund	1,81,380	Grant I ...	Road Fund	1,78,030		
General Fund	1,01,680		General Fund ...	42,170		
					2,20,200	
		Grant II ...	General Fund ...	...	25,970	
		Grant III...	Do. ...	...	24,860	
		Grant IV...	Road Fund	1,930		
			General Fund ...	1,090		
					3,020	
		General Fund Reserve		...	7,590	
		Balances.				
		Road Fund	1,420			
		General Fund	...			
				...	1,420	
Total...	2,83,060		Total ...	...	2,83,060	

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 40. Proceedings of the Board of Revenue, dated 25th November 1875, No. 10,548, (Miscellaneous).

Read the following letter from Surgeon-Major H. KING, M.B., A.M., Acting Sanitary Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 18th November 1875, No. 2122.

I have the honor to state that the Budget Estimate of Nellore Local Fund Circle for 1876-77 provides Rupees 15,900 for sanitary purposes, inclusive of Vaccination and exclusive of Medical expenditure. This amounts to only 16·8 per cent. of available revenue or 3·6 of the total. The proposed distribution of this very meagre allowance is satisfactory.

Submitted to Government in continuation of Board's Proceedings, dated 22nd November 1875.

2. The allotment is not an unusually small one.

(True Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 41. ORDER THEREON, 6th January 1876, No. 26.

A comparative abstract of the Budget Estimates of the Nellore Circle for 1876-77 and 1875-76 is subjoined:—

Receipts.	1875-76. Rs.	1876-77. Rs.	Charges.	1875-76. Rs.	1876-77. Rs.
Balance brought forward—			GRANT I.		
Road Fund	10,000	3,670	*New Works*—		
General Fund	1,000	25,230	Communications ...	60,620	45,600
Allotments from General Revenue—			Sanitary and Miscellaneous	9,000	28,000
Provincial Funds—			*Repairs*—		
For Roads	38,280	19,210	Communications ...	80,830	80,830
,, Schools	3,250	3,250	Educational	1,150	1,200
Special Funds	6,500	8,500	Sanitary and Miscellaneous	4,300	5,500
Cess on Land	2,00,000	2,10,000	Cost of General Establishment, D P.W. ...	37,740	31,540
Tolls	12,000	10,000	Petty Establishment ..		7,190
Fees in Schools	860	1,000	Tolls and Ferries ...	960	960
Miscellaneous	1,800	2,200	Road Fund Reserve ...	19,030	17,770
			Other Items	1,560	1,610
			GRANT II.		
			Inspection	2,550	3,170
			Local Fund Schools ...	13,280	14,650
			Results Grants	6,000	6,000
			Miscellaneous	2,000	2,150
			GRANT III.		
			Hospitals	2,800	2,800
			Vaccination	5,600	5,900
			Sanitary Establishment	10,000	10,000
			Choultries	500	620
			Other Items	5,540	5,540
			GRANT IV.		
			Establishment and Supervision	2,820	3,020
			General Reserve ...	7,240	7,590
			Balance—		
			Road Fund	40	1,420
			General Fund ...	130	...
Total ...	2,73,690	2,83,060	Total ...	2,73,690	2,83,060

2. The Budget Estimates as submitted provide for utilising the available funds and vary but slightly from the figures for the current year. They call for no detailed remarks and are approved.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with enclosures.
,, Revenue Department.
,, Public Works Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commission, Nellore.

Exd. T. O'Connor.

Revenue Department

Proceedings of the Board of Revenue

Dated 22nd November 1875. No 3183

Read letter from the President Local Fund Board, Nellore Circle, dated 15th October 1875, No 1124 submitting Local Fund Budget of Nellore Circle for 1876-77.

The budget estimates of the Nellore Local Fund Circle for 1876-77 will be submitted to Government with the following remarks.

Balances Regular Estimate 1875-76

2. The President has struck out of his estimate of receipts the sum of Rs 1500 — fishery rents credited to irrigations revenue in the current year. But with reference

G.O. No 24 dated 24 August 1875, No 1713, communicated with Board's dated 9th September 1875 No 2525

to the Government Order noted in the margin this credit should at once be reversed,

and

and the amount, Rs 1500, will therefore be included, and the total Road Funds Rupees [illegible]
receipts thus become General Funds ——
Rs 2,86,959. The expendi-
=ture on Public Works is entered as Rs 1,65,236
viz, Rs 1,41,850 under communications Rs 23,386
on other works. The allotments to date
amount to Rs 149,968 for the former and
Rs 42,770 for the latter; and a 90 per cent,
the proportion attained in the past year
the probable outlay would be Rs 173,460.
The President's estimate seems somewhat
low. He has not entered the charge for
Public Works Department supervision but
on comparing the total charges with the
para 3 of his letter it seems to be Rs 40,303.

The outlay by the Department therefore would be Rupees 1,61,212, and that by civil officers under General funds — Rupees 4024. Hence would result a general fund balance considerably greater than that shown by the President. The fact seems to be that he has charged the whole of Grant III to the General Funds in arriving at his balances.

3. The Board resolve to fix the regular estimate of expenditure as follows:—

Road

and the amount, Rs 1500, will therefore be included, and the total receipts thus become Rs 2,86,959. The expenditure on Public Works is entered as Rs 1,65,236, viz, Rs 1,41,850 under communications Rs 23,386 on other works. The allotments to date amount to Rs 149963 for the former and Rs 42,770 for the latter; and at 90 per cent, the proportion attained in the past year the probable outlay would be Rs 173460. The President's estimate seems somewhat low. He has not entered the charge for Public Works Department supervision but on comparing the total charges with para 3 of his letter it seems to be Rs 14,303.

Road Funds	Rupees	185179
General Funds	"	101780
		286959

The

The outlay by the Department therefore would be Rupees 1,61,212; and that by civil officers under General funds Rupees 4024. Hence would result a general fund balance considerably greater than that shown by the President. The fact seems to be that he has charged the whole of Grant III to the General Fund in arriving at his balances.

3. The Board resolve to fix the regular estimate of expenditure as follows:—

Road

	Road Fund	General Fund	Total
Grant I Works and Repairs. P.W.D	1,41,850	19,362	1,61,212
Other Agency	"	5,754	5,754
Establishment — P.W.D —	35,463	4,840	40,303
Tools and plant	1,420	250	1,670
Tolls and ferries	960	"	960
	1,79,693	30,206	2,09,899
Grant II	"	23,550	23,550
Grant III	"	21,790	21,790
Grant IV	1,820	1,000	2,820
	1,81,513	76,546	2,58,059
Balances	3,666	25,234	28,900
	1,85,179	1,01,780	2,86,959

These balances will be taken to the budget of 1876-77.

Budget of 1876-77.

4. The grant assigned to the circle in Board's Proceedings, 16th September 1875, No 2590 was Rs 28830 and deducting Rs 9,120, which sum is to be separately placed at the disposal of the Public Works Department as a special grant from provincial funds for the Koppolu and Biramgunta Road (G.O. of September 1875, No 1779), the balance is Rs 19,210 which is credited in the present budget. The other items of receipt do not call for remark. The total is Rs 2,83,160 distributed as follows.

Allotments &c.

Road Fund —	1,81,380
General Fund —	1,01,680
	2,83,060

5. Grant II. Statement II. Road fund.

1.	New works	45,600
2.	Repairs	80,830
3.	Establishment	31,610
4.	Tolls and ferries	960
5.	Share of cattle tax	1,930
6.	Tools and plant	1,260
7.	Reserve —	17,770
		1,79,960
	Balances	1,420
		1,81,380

The charges of the road fund are shown in the margin. Items 3 and 5 had been erroneously calculated by the Local Fund

Fund Board and the charge for petty establish-
=ment including travelling allowances should
have been entered in the Statement II as
well as under Grant I.

6. Statement II A. Part I contains 6
items under communications all sanctioned
works. The expenditure on Items Nos 5 & 6
is computed of Rs 10,000 and Rs 7000 res-
=pectively, the allotments in the current
Year's budget which have since been dis-
=allowed. These two sums should not
therefore be shewn in the present budget.
Under Sanitary and Miscellaneous allot-
=ments are made for the completion of
3 choultries and 2 musaferkhanas in progress;
and for choultries and musaferkhanas

at

at Peddala, Valapad, and Suluvpett, the
former of which is still unsanctioned.
The large sum of Rs 28,000 is appropriated
to these purposes.

7. Part II. The allotment for repairs of
communications is the same as in 1875-76,
a fact which required explanation further
than that given in para 9 of the President's
letter as considerable outlay is being incurred
on new roads in the current year. Rupees 1,200
are allotted for repairs of schoolhouses;
Rs 5,000 for the maintenance of avenues which
however yield no revenue; and Rs 500 for
repair of travellers' bungalows.

8. Under tools and plant. Statement II B.
the expenditure by other Agency should have

been

been taken into account in computing the allotments.

9. Grant I is as follows.

Road Fund	178030
General Fund	42170
	220200

10. Grant II. The allotment for inspection is increased by Rs 600, or to Rs 3150; to provide for an increased establishment as shewn in the margin. The grant apparently ought to be Rs 3170. Local Fund schools are to cost Rs 14,650 against Rs 13,280 in the budget 1875-76, owing chiefly to establishment of two new schools sanctioned in the course of the year, and to additional masters

Present Scale		Proposed	
1 on 30	30	3 on 30	90
4 — 25	100	3 — 25	75
5	130	6	165
Allowance at 16½	82½	Allowance at 16½	99
	212½		264
	×12 = 2550		×12 = 3168

and

and salaries also sanctioned. Rs 6000 are provided for Results grants. Grant II is Rs 25,970 chargeable to the General Fund.

11. Grant III. An increase is provided of Rs 300 under vaccination for batta to mothers of vaccinated children and of Rs 120 under Choultries to provide the usual establishment for the Kaligiri Choultry which will be opened during the year. It is observed that only a 2nd class Kucapperkhana at a cost of Rs 700 was built at Kaligiri and therefore it is not apparent why an allotment of Rs 121 is proposed for the Establishment and Contingent charges on the same scale as that allowed for the Choultries marginally noted. Pending the receipt of an explanation the allotment

	Rs
Kundaveram	6,150
Kavali	5,485
Venkatareddipalem	4,400

will

will stand. The rest of the grant is the same as in 1875-76. The President is requested to furnish at once particulars of the charges of the Travellers' bungalows in the circle for incorporation in the printed budget. This information ought to have been given in Statement III A as required in para 13 of the Board's Circular Memorandum dated 9th August 1875 No 1269. The sanitary grant detailed in Statement III B. is as shown in the margin. The repairs of wells, Rupees 5,000 should have been grouped under works for improvement of water supply, and festival and water pandal charges under "other sanitary outlay."

Improvement of water supply	6000
" Village sites	1000
Scavengering	500
Other sanitary outlay	2500
	10000

The

The grant is Rs 24,860 chargeable to the General Fund.

12. Grant III is divisible as follows.

Road fund	1930
General fund	1090
	3020

13. The General Reserve is Rupees 7590.

14. The following is an abstract of the budget as revised by the Board.

Receipts		Expenditure		
Road fund	1,81,380	Grant I. Road Fund	1,78,030	
General fund	1,01,680	General Fund	42,170	2,20,200
		Grant II General Fund		25,970
		Grant III do		24,860
		Grant III. Road fund	1930	
		General fund	1090	3,020
		General Fund Reserve		7,590
		Balances		
		Road Fund	1420	
		General Fund	"	1,420
	2,83,060			2,83,060

/True Extract/

Ag Secretary

To The Chief Secretary to Government. Financial Dept with Original letter & its Enclosures & a Map to be returned

REVENUE DEPARTMENT. 2

MISCELLANEOUS No. 10578 196

PROCEEDINGS OF THE ~~COURT~~ OF ~~WARDS~~ Board Revenue

Dated 25th November 1875.

Read the following

No. 2122

From The Sanitary Commissioner for Madras

To The Secretary to the Board of Revenue.

Sir,

I have the honor to state that the Budget Estimate of Nellore Local Fund Circle for 1876-77 provides Rs 1500 for sanitary purposes, inclusive of vaccination and exclusive of Medical Expenditure. This amounts to only 16·8 per cent of available revenue or 3·6 of the total. The proposed distribution of this very meagre allowance is satisfactory.

I have &c

Office of Sanitary Commissioner, Madras. 18th November 1875. — Signed / Henry King, Ag Sanitary Commr for Madras

Submitted to Government in confirmation of Board's Proceedings dated 22nd November

November 1875.

The allotment is not an unusually small one.

I true Copy & Extract I

H Clarke
Ag Secretary

To the Chief Secretary to Government
Financial Department.

1875 Finance Department, Board
PROCEEDINGS OF THE ~~COUNT~~
OF ~~WARDS~~ Revenue
Local Fund - Budget

Dated Dec 25 1875
Rec'd 26 " "

No 27063

Subject Estimates

Letter from the Secretary Road
Commissioners Ballycastle
enclosing Budget Estimate
of Rathlin Roads for 1876/77

Ballycastle
Dec 25th 1875

Read Proceedings of the Board
of Revenue of 22nd November
1875
also do do do of
25th November 1875 No
6 Jany 76. No 26
a comparative abstract
of the Budget estimates
of the Rathlin circle for
1876/77 & 1875/76 is sub-
joined —

	1875/76	1876/77
Receipts.		
Balance b/ forward.		
Road Fund.	10000	3670
General Fund.	1000	25230
Allotments from Genl Revenue.		
Provincial Funds.		
for roads.	38280	19210
" Schools	3250	3250
Special Funds	6500	8500
Crown Land	200000	210000
Tolls	12000	10000
Fees in schools	860	1000
Miscellaneous	1800	2200
	273690	283060
Charges.		
Grant I		
New works.		
communications.	60620	45600
Sanitary & Miscells	9000	28000
Repairs	80830	80830
communications.	1150	1200
Educational	4300	5500
Sanitary & Miscs		

40-

Cochoj Genl Establishment D.P.W.	37740	31540
Petty establishment		7190
Tolls & ferries	960	960
Road Fund Reserve	19030	17770
other items	1560	1610
	21519	22020
Grant II		
Instruction	2550	3170
Local Schools	13280	14650
Benelli grants	6000	6000
Miscells.	2000	2150
	23830	25970
Grant III		
Hospitals	2800	2800
Vaccination	5600	5900
Sanitary establishment	10000	10000
Chaultaries	500	620
other items	5540	5540
	24440	24860
Grant IV		
Establishment & Superannuation	2820	3020
General Reserve	7240	7590
Balance		
Road Fund	40	1420
General Fund	130	4
	27690	28306 0

The Budget Estimates ~~have been prepared~~ as submitted, ~~may be~~ slightly ~~altered~~ from the figures of the current year ~~framed~~ & ~~they~~ call for no remarks & are approved.

Available funds ~~for~~ ~~this~~ ~~year~~

29-12-75

To the Board of Revenue 14
with Revds.
Revenue Deptt 6
Public Works 11
Accountant general 6
Sanitary Comr 6
Surgeon genl I.M. Deptt 6
Director of Pub Instr 7
Board of the Pub Comm Nellore 6

Despd 17/1/76

Lot

Govt. of {187 } Madras.

Jud

G.O., 6 Janz - 1876, No. 20

Nos. 39-41

L.J. Budget. the Budget Est
of the Military Circle for 76-7,
Commented.—