M.R.O. 1—77,006—8-6-37.

(1) Number of pages _____

(2) Date of repair _____

(3) Initials of the Reference _____

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	238	Press / Mis.
8-6-37		
Dated	25-2-	1876.

Not to be folded or roughly handled

Municipal—Budget.

Read the following :—

No. 56. From T. vonD. HARDINGE, Esq., President of the Municipal Commission, Nellore, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated 6th December 1875, No. 39.

I have the honor to submit the Budget Estimates of the Nellere Municipality for the official year 1876-77 in the prescribed form.

2. The opening balance of the Municipality and of the several institutions attached to it is estimated at Rupees 500 and the receipts at Rupees 29,360, making a total of Rupees 29,860. The expenditure proposed is Rupees 29,860. There will then be no balance on the 31st March 1877. The prospects of the several institutions are exhibited in the annexed form :—

Particulars.	Estimated Opening Balance.	Probable Receipts, 1876-77.	Total.	Probable Expenditure.	Closing Balance.
	RS.	RS.	RS.	RS.	RS.
1. Municipal Proper ...	500	19,000	19,500	18,800	700
2. Dispensaries	...	6,040	6,040	5,940	100
3. Lying-in Hospital...	...	1,380	1,380	2,180	—800
	500	26,420	26,920	26,920	...
Lungerkhana	...	2,940	2,940	2,940	...
Total ...	500	29,360	29,860	29,860	...

The receipts of the municipal fund proper amount to Rupees 19,000 for 1876-77 against Rupees 19,460, the estimated receipts for the current year. The decrease of Rupees 460 for 1876-77 is chiefly due to a reduced estimate of income from tolls. At the auction sale of the tolls for the current year it became apparent that the usual amount, Rupees 5,000, would not be offered. The tolls were, therefore, taken under the direct management of the Commissioners, and the reduced estimate has been framed in view of the average receipts since then obtained.

3. *Rates on Houses and Lands.*—This amounts to Rupees 7,700 against Rupees 7,500 for the current year. The increase is owing to improvements in some existing houses and to the building of new ones.

4. *Tax on Vehicles and Animals.*—This is entered at Rupees 1,800 against Rupees 2,000 for the current year, as it has been found that the receipts from this tax were over-estimated at the latter figure.

5. *Registration of Carts.*—The estimated receipt under this head is the same as for the current year.

6. *Tolls.*—This amounts to Rupees 4,500 against Rupees 5,000 for the current year. The decrease of Rupees 500 has already been explained.

7. *Fees and Fines.*—The estimated receipts are Rupees 300 and Rupees 500 against Rupees 500 and Rupees 200 respectively for the current year.

8. *School-fees.*—The estimated receipts are the same as for the current year. School-fees of 2, 4, and 6 annas are levied according to the classes.

9. *Assignments by Government.*—A sum of Rupees 200 is estimated, being a moiety of the Surplus Pound Fund raised within municipal limits; 2ndly, the fixed annual grant of Rupees 2,940 for the support of the lungerkhana or poor-house; and, 3rdly, Rupees 780, being the one-fourth contribution for the medical establishment.

10. *Contributions.*—The following amounts are included under the head of Contributions from Local Fund Board :—

	Rs.
For Education	1,000
For Hospitals	2,910
For Lying-in Hospital	1,380
Total ...	5,290

11. *Hospitals.*—The receipts on account of the Civil and Branch Dispensaries are estimated at Rupees 6,040 against Rupees 5,820 for the current year, the increase of Rupees 220 being due to the increased Government contribution for the second-class Hospital Assistant promoted to the first class. The items of receipt are appended :—

	Rs.
The Venkatagiri Rajah's Contribution	1,800
Government Contribution towards salaries	780
Local Fund Contribution	2,910
Interest on Savings' Bank Promissory Notes of Rupees 9,000	450
Miscellaneous	100
Total ...	6,040

12. The Lying-in Hospital receives a contribution of Rupees 1,380 from the Local Fund Board, and the estimated expenditure is Rupees 2,180; the difference (—Rupees 800) is borne from municipal funds. It has no funds.

13. The total expenditure proposed for the year is Rupees 29,860, which equals the sum of the estimated balance and receipts. Of this, Rupees 7,360 is allotted for public works, *viz.*, Rupees 3,820, for new works and Rupees 3,540 for repairs. Of the Rupees 3,820 a sum of Rupees 3,370 is allotted for the water project and Rupees 450 for the improvement of the lungerkhana. Under repairs the sum of Rupees 3,540 is allotted as follows :—

	Rs.
For the maintenance and repair of thirty-one miles of roads, at Rupees 280 a-month	3,360
For whitewashing dispensaries and lungerkhana	150
For repairing school-building	30
Total ...	3,540

Proceedings of the Madras Government, Financial Department,
5th February 1876.

The other charges are as follow :—

	Rs.
Education	3,000
Vaccination	160
Registration	240
Conservancy	5,360
Lighting	1,000
Avenues	500
Office and Charges of Collection	1,240
Water-pandals	200
Miscellaneous	340
Dispensaries	5,840
Lying-in Hospital	2,180
Lungerkhana	2,440
Total ...	22,500

14. *Education.*—Rupees 3,000, the estimated expenditure under this head, is Rupees 20 less than the sum estimated for in the current year. It is sixteen per cent. of the income (Rupees 19,000) of the municipal fund proper. Deducting the local fund aid of Rupees 1,000 in this Municipality, rather over ten per cent. of receipts spoken of is spent on education.

15. The expenditure proposed on dispensaries is, as detailed below, Rupees 5,940 against an income of Rupees 6,040 :—

	Rs.	
Pay of the Assistant Surgeon in charge of Branch Dispensary.	1,800	Pay.
	600	Allowance.
First-class Dresser	720	
Dispensary (Menials)	726	
Medicines	600	
Diet of Patients	1,314	
Contingencies	80	
Repairs	100	
Total ...	5,940	

16. The Commissioners have no funds to meet the cost, or any part of it, of repair of works damaged by the flood of October 1874, such as the skew bridge, &c.

17. Under conservancy the proposed expenditure is Rupees 5,160 against Rupees 4,860 for the current year. The increase is owing to an increase sanctioned to the establishment of scavengers and sweepers for the town. Instead of thirty scavengers and thirty-three toties as at present, an increased establishment of thirty-five scavengers and thirty-three toties is provided for. This is a step in the right direction.

No. 57. ORDER THEREON, 5th February 1876, No. 258.

The Budget Estimates of the Nellore Municipality for 1876-77 submitted with the above letter are compared below with those of the current year :—

RECEIPTS.	1875-76. RS.	1876-77. RS.
Balance brought forward ...	...	...
Municipal Fund	1,200	500
Endowment Fund	500	...
Assignments by Government.	3,710	3,920
Rate on Houses	7,500	7,700
Tax on Vehicles	2,000	1,800
Registration of Carts	1,700	1,700
Tolls	5,000	4,500
Fees	200	300
Fines	650	500
School-fees	1,000	1,000
Endowments, &c.	2,350	2,350
Contribution from Local Funds	5,280	5,290
Miscellaneous	210	300
Total ...	31,300	29,860

CHARGES.	1875-76. RS.	1876-77. RS.
GRANT I.		
New Works—		
Communications	...	...
Sanitary and Miscellaneous	4,890	3,820
Repairs—		
Communications	3,360	3,360
Educational	...	30
Sanitary and Miscellaneous	390	150
GRANT II.		
Municipal Schools	3,020	3,000
GRANT III.		
Hospitals	7,880	8,020
Vaccination	160	160
Registration of Births, &c.	240	240
Conservancy	5,260	5,360
GRANT IV.		
Lighting	1,000	1,000
Other Miscellaneous Purposes	3,500	3,140
GRANT V.		
Office	1,260	1,240
Miscellaneous	340	340
Balances	...	...
Total ...	31,300	29,860

2. The President gave no information last year regarding his calculation of the balance, and has made the same omission this year in spite of the remarks made by the Government in the last review.

3. The sum of Rupees 780 entered under Assignments by Government need not appear, for as stated in G.O., dated 19th February 1875, No. 366, paragraph 6, there is no occasion for the pay of the Medical Officer to pass through the Municipality books; the entry under Hospital Charges, Grant III., will therefore be simultaneously reduced.

4. As regards the allotment of Rupees 3,370 for the water project under New Works, it is observed that the amount of the entire estimate is not shown in Statement II.-A, though the past expenditure is given as Rupees 8,450.

5. As to education, it is observed that Rupees 1,000 are realized from School-fees, and that another thousand is contributed from Local Funds; leaving only Rupees 1,000 as a charge on municipal funds. The provision for education, as compared with last year, seems to be stationary if not retrogressive, and is inadequate for a population of 30,000 inhabitants.

Proceedings of the Madras Government, Financial Department,
5th February 1876.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the President of the Municipal Commission, Nellore.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Local Fund Board, Nellore District.

Ed. J. W. Fischer.

Govt. of Madras.

FINANCIAL.

To

The PRESIDENT OF THE
MUNICIPAL COMMISSION,
Nellore,

&c., &c.

Dated February, 5th.

Issued

Recd.

G.O., 5th February 1876, No. 258.

FEBRUARY.
Nos. 56-57.

Municipal—Budget—The Estimate of the Nellore Municipality for 1876-77 reviewed.

Statement II

penditure from Municipal fund of the Town of Nellore for the Official year 1876-77.

	1876-77 Detail of Minor heads	1876-77 Total of Major heads	Current year's probable expenditure
Grant I Public works			
1. New works			
(a) Communications			
(b) Educational			
(c) Sanitary and Miscellaneous	3820	3820	4890
2. Repairs			
(a) Communication	3360		3360
(b) Educational	30		
(c) Sanitary & Miscellaneous	150		390
		3540	
3. Establishment			
4. Tools & plant & Contingencies			
5. Contribution to Local Fund			
Total Grant		7360	8640
Grant II Education			
1. Training Schools			
(a) Establishment			
(b) Contingencies			
2. Municipal Schools			
(a) Establishment	2520		2520
(b) Contingencies	480	3000	500
3. Salary Grant			
4. Contribution to L. F. for educational Inspectorate			
5. Miscellaneous			
		3000	3020

Grant III Sanitation and Medical service				
1 Hospitals and Dispensaries				
(a) Establishment	5526		5286	
(b) Medicines and supplies	600		700	
(c) Diet of Patients	1314		1314	
(d) Sundries and Contingencies	580		580	
		8020		
2 Vaccination				
(a) Establishment	144		144	
(b) Contingencies	16		16	
		160		
3. Registration of Births & Deaths				
(a) Establishment	240		240	
(b) Contingencies				
		240		
4. Conservency				
(a) Establishment	5160		4860	
(b) Sanitary service (Cost of carts)	100		250	
(c) Cleaning tanks, wells & Drains	40		100	
(d) Contingencies	60		50	
		5360		
Total Grant III		13780		13540
Grant IV Miscellaneous & Municipal purposes				
1. Lighting				
(a) Establishment	288		288	
(b) Contingencies	712		712	
		1000		
2. Markets				
(a) Establishment				
(b) Contingencies				
3. Choultries & Langarkhana				
(a) Establishment	450		438	
(b) Contingencies	150		300	
(c) Feeding paupers	1840		1812	
(d) Water Pandals	200		150	
		2640		
4 Watering Streets and planting avenues	500		800	
		500		
		4140		4500

Grant V Supervision & Management				
Office				
(a) Establishment	1152		1152	
(b) Contingencies	88		108	
		1240		
2. Miscellaneous				
(a) Office rent	240		240	
(b) Audit of accounts	100		100	
(c) Contingencies				
		340		
Total Grant V		1580		1600
Advance recoverable				
Refunds other than of current taxes				
Grand Total Expenditure		29860		31300
Balances				
(a) Municipal funds & Dispensaries				
(b) Langarkhana				
Total				

Office of President

Statement II A. Detail of allotment for expenditure on public works estimated to cost of Rs100 or upwards

Part I New works.

Project	Amount of Estimate	Past expenditure	expenditure in 1876-77	Remarks
(a) Communications				
1. Improvements of Streets & Drains				
2. Petty works & Reserve				
(b) Educational				
1. Petty works & Reserve				
(c) Sanitary and Miscellaneous				
1. Water projects	8450-14-2	8450-14-2	3370-0-0	
2. Improvement of Langarkhana		1684-3-11	450-0-0	
		10135-2-1	3820-0-0	

Part II Repairs

Project	Grant	Remarks
(a) Communications		
(1.) Repair of Roads & Streets	3360-0-0	
(2) Petty repairs and Reserve		
	3360-0-0	
(b) Educational		
(1) Petty repairs and Reserve	30-0-0	
(c) Sanitary and Miscellaneous		
(1) Whitewashing Dispensaries and Langarkhana	x150-0-0	x Of this Rs 50-0-0 for Langarkhana
	180-0-0	
Grand Total	3540-0-0	
Total of the 1st and 2d Parts	7360-0-0	

Statement II B.

Detail of Municipal Establishment

	No.	1876-77 Salary per mensem	Salary per annum	Total
Grant I Public Works				
Overseer				
Maistries				
Road Coolies				
Grant II Education				
Masters	23	190-0-0	2280-0-0	
Clerks				
School Overseer	1	20-0-0	240-0-0	2520-0-0
		210-0-0	2520-0-0	
Grant III Sanitation and Incidentals				
(1.) Hospitals and Dispensaries				
(a) Medical Subordinate	1	200-0-0	2400-0-0	
(b) 1st class Dressers	1	60-0-0	720-0-0	
Liquid Dispensary		43-0-0	726-0-0	
Branch 180		17 8-0		
(2) Lying in Hospital				
(a) Midwife	1	50-0-0	600-0-0	
(b) Nurses	18	5-0-0	1080-0-0	5326-0-0
	375	8-0-0	5526-0-0	
2. Vaccination				
Vaccinator	1	12-0-0	144-0-0	144-0-0
		12-0-0	144-0-0	
3. Registration				
Registrars	2	20-0-0	240-0-0	240-0-0
		20-0-0	240-0-0	
4. Conservancy				
(a) Nuisance Inspectors	1	50-0-0	600-0-0	
(b) Maistry	1	7-0-0	84-0-0	
(c) Scavengers	36	5-0-0	2100-0-0	
(d) Totees	33	6-0-0	2376-0-0	5760-0-0
		68-0-0	5760-0-0	

~~Kk Maredhana~~						
1 Lighting ?						
10 Lighters.	4	24	a a	288	a a	288
		24	a a	288	a a	
2. Choultries & Lazarkhana						
(a) Clerk.	1	17	8 a	210	a a	
(b) Washerman	1	2	a a	24	a a	
(c) Toty.	1	5	a a	60	a a	
(d) Woman servant	1	4	a a	48	a a	
(e) Cook	1	5	a a	60	a a	
(f) Waterman	1	4	a a	48	a a	450
		37	8 a	450	a a	
Grant V. Supervision and management						
1. Office						
(a) Managers	1	40	a a	480	a a	
(b) Clerks	2	30	a a	360	a a	
(c) Peon	1	5	a a	60	a a	
(d) Trichy	1	5	a a	60	a a	
(e) Tax Collectors	2	16	a a	192	a a	1152
		96	a a	1152	a a	

R. Hardcastle
Offg Collector

Budget Statements for 1876-77

Office Minute No 29 dated

Statement I

Revenues and Receipts of the Municipal Fund of the Town of Nellore during the Official year 1876-77

	1876-77 Detail of minor heads	1876-77 Total of Major heads	Current years probable receipts
1. Probable balance at the beginning of the year			
(a) Municipal Fund & Dispensary	500 — —		1200 — —
(b) Langarkhana	— — —		500 — —
		500 — —	
2 Assignments and allotments by Government			
(a) Surplus Pound Fund	200 — —		200 — —
(b) Fishery rent	— — —		
(c) Langarkhana	2940 — —		2940 — —
(d) Govt Contributions for Medical Establishment	780 — —		570 — —
		3920 — —	

	Arrears	Current			
3. Rates and Taxes					
(a) Rate on Houses &c (sec. 41)	50 — —	7650 — —	7700 — —		7500 — —
(b) Tax on arts do 57	— — —	— — —	— — —		
(c) Tax on Vehicles &c do 63	— — —	1800 — —	1800 — —		2000 — —
(d) Registration of Carts do 73	— — —	1700 — —	1700 — —		1700 — —
(e) Tolls do 77	— — —	4500 — —	4500 — —		5000 — —
(f) Fees sec. 106, 136, 123, 130 & 131, & Byelaws & schedule A)	— — —	300 — —	300 — —		500 — —
(g) Magistrate fines	— — —	500 — —	500 — —		200 — —
				16500 — —	
4. Fees in Schools and Training Institutions	— — —	— — —	1000 — —		1000 — —
				1000 — —	
				21920 — —	

Carried forward			21920	
5 Endowments, Sundry Contributions and Donations—				
a) Hospital	2350			2350
b) Choultries				
c) Educational				
d) Miscellaneous				
		2350		
6 Contributions from Local Funds				
(a) For public works				
Communications				
School building				
(b) Educational				
Municipal Schools	1000			1000
c Miscellaneous		1000		
Hospitals	2910			2910
Lying in Hospital	1380			
7 Miscellaneous		4290		
(a) Rents of Municipal markets				
(b) Rents & fees of Municipal Slaughter House	200			150
(c) Sale of Sweepings Sec 98	100			200
(d) Private Scavenging				
(e) Sale of Materials, tools & plants				
(f) Avenues—				
(g.) Advance recovered				
		300		
Total		29860		

The rates and taxes proposed are as follows

Sec. 40 Rates on Houses & lands at 7½ percent on the valuation
do 64 Maximum rates of schedule C.
do 73 Two Rupees per cart and other vehicles without springs
do 77 Tolls at half the schedule rates
do 136 Cart stands
do — 1st Class Rs. 50 — —
do 2d Class — Rs 25 — —
do 3rd do — Rs 12 8 —
do — 123 Slaughter house on annual Contract.
do — 130 & 131 Offensive trades at 1 Rupee per head per annum

Vice President

Statement I. A. Sundry entries to the Municipal Committee under Sec 16 for the Official year 1876-77

Name of Institution	1	Amount of Grant asked	2	Amount charged Column 3 & III	3	Charged on Income & Cess	4	Deduction on account of Rent Cess & Tax	5	Total (Column 3 & 7)	8	Amount charged Column II & III	9	Allotted for public works Statement II A.	10	Total charge	11	Balance	12
1. Civil Dispensary and its Branch		9000		450						450		5490		100		5940			
2 Lying in Hospital												1380		500		2940			
3 Lunatic Asylum												2940				2940			

Vice President

Carried forward

G. O. 5th Feby 1876 No. 258

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following letter from the Collector of the Nellore Municipal Commission, dated 6th December 1875, No 39.

Order thereon. 5th February 1876 No. 258.

The Budget Estimates of the Nellore Municipality for 1876-77 submitted with the above letter, are compared below with those of the Current year

Receipts	1875-76.	1876-77
Balance brought forward		
Municipal Fund	1200	500
Endowment do	500	"
Assignment by Govt.	3710	3920
Rate on houses	7500	7700
Tax on Vehicles	2000	1800
Registration of Carts	1700	1700
		Tolls

Receipts-	1875-76	1876-77
Tolls	3000	4500
Fees	200	300
Fines	650	500
School fees	1000	1000
Endowments &c	2350	2350
Contribution from local fund	5280	5290
Miscellaneous	210	300
	31,300	29,860.

Charges.

Grant I-		
New Works.		
Communications	"	"
Sanitary and Miscellaneous	4890	3820
Repairs		
Communications	3360	3360
Educational	"	30
Sanitary & Miscellaneous	390	150
	8640	7360
Grant II		
Municipal Schools	3020.	3000.
Grant III		
Hospitals	7880	8020
Vaccination	160	160.
Registration of Births &c	240	240
Conservancy	5260	5360
	13,540	13,780
Grant IV		
Lighting	1000	1000
Other Miscellaneous purposes	3500	3140
	4500	4140
Grant V.		
Office	1260	1240.
Miscellaneous	340	340.
	1,600	1580.
Balances	"	"
Total Rs.	31,300	29,860.

The

6

2. The President has no information last year regarding this calculation of the balance, & has made the same omission this year in spite of the remarks made by the Government in the last review.

3. The sum of Rs 780 entered under Assignments by Government must not appear, for as stated in G.O. 27 dated February 1875 no 366 para 6, there is no occasion for the Municipal Medical Officer to pass through the Municipality's books; the entry under Hospital Charges Grant III with corresponding

h ruinattomously

~~[redacted]~~ reduced.

4. As regards the allotment of Rs. 3370 for the works projected under New Works, it is observed that the amount of the entire estimate is not shown in Statement II A, though the last expenditure is given as Rs. 8450.

5. As to education it is observed that Rs. 1000 are realized from School fees, and that another thousand is contributed from Local Funds; leaving only Rs. 1000 as a charge on Municipal

Funds. The provision for education, as against compared with last year, seems to be stationary if not retrogressive. It is inadequate for a population of 30,000 inhabitants. [illegible]

1/12

The Presidency Comr., Nellore 6
—"— Public Works Deptt. 11 6
—"— Revenue Deptt
—"— Board of Revenue 14 6
— Accountant General 6
—"— Sanitary Commissioner 6
—"— Surv. Genl. & Rr. Deptt. 6 6
—"— Director of Pub. Instr. 6
—"— Presidency L.F. Board 6
Nellore Distt

Disp 17/2

100

Govt. of {1876/} Madras.

Genl

To

Dated 6 } Feby 1876, No.
Recd. } 258.

Nos. 56—57.

Municipal Budget Estimate of the Nellore Municipality for 1876-77, reviewed.

1