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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	260	Press Mis.
35-38		
Dated	2-2-1876.	

Not to be folded or roughly handled

Local Funds—Budget.

Read the following papers :—

No. 35. Proceedings of the Board of Revenue, dated 16th November 1875,
No. 3126.

Read the following letter from the President of the Local Fund Board, Coimbatore
Circle, dated 26th October 1875, No. 55 :—

ABSTRACT.—Submitting Local Fund Budget Estimate for 1876-77.

THE Local Fund Budget Estimate of the Coimbatore Circle for 1876-77 will
be submitted for the orders of Government with the following remarks.

REGULAR ESTIMATE OF 1875-76.

	RS.	2. The transactions of 1874-75
Road Fund	— 28,617	closed with a net deficit of Rs. 19,095 as
Endowment Fund	129	per margin. This sum, instead of being
General Fund	7,393	shown against "Balance" on the receipt
	— 19,095	side, is added to the expenditure in the
		Regular Estimate.

3. On the expenditure side of the Regular Estimate lump sums are exhibited against Grants I., II., III., and IV. without detailing the expenditure against each major head as required in paragraph 3 of the Board's Circular Memorandum, dated 9th August 1875, No. 1,269. According to the Registers kept in this office, the total allotment sanctioned up to date for public works aggregate Rs. 1,48,834, of which Rupees 1,38,414 are debitable to the Road Fund. It is observed that in 1873-74, 91·94 per cent. of the total allotment for works was expended, and that in 1874-75 the outlay on roads alone by the Public Works Department exceeded the amount assigned in the year. Under these circumstances, the Board think that the whole of the Road Fund allotment should be taken as the probable expenditure in 1875-76. The outlay from General Fund calculated liberally will be entered as Rupees 7,830 out of an allotment of Rupees 8,660 and Rupees 1,680 under Endowment Fund. The other items do not call for remark.

Proceedings of the Madras Government, Financial Department,
2nd February 1876.

4. The following is the Regular Estimate as modified by the Board:—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
Balances of 1875-76...	26,617	129	7,393	19,095
Allotment from General Revenues	40,149		2,890	43,039
Land-cess	1,26,740		63,370	1,90,110
Tolls	5,670			5,670
Fees, Contributions, Books			628	628
Hospitals and Choultries		5,824		5,824
Miscellaneous	1,004		11,165	12,169
Appropriation from General Fund	16,500		16,500	
Total	1,63,446	5,953	68,946	2,38,345
<i>Grant I.</i>				
Public Works. {Public Works Department	1,02,163	1,680	5,130	1,08,973
{Other Agency	36,251		2,700	38,951
Establishment	25,541	420	1,282	27,243
Tools and Plant	1,380	15	80	1,475
Reserve			7,535	7,535
	1,65,335	2,115	16,727	1,84,177
Grant II.			19,184	19,184
Do. III.		3,838	24,949	28,787
Do. IV.	2,164		784	2,948
	1,67,499	5,953	61,644	2,35,096
Balances	4,053		7,302	3,249
Total	1,63,446	5,953	68,946	2,38,345

BUDGET OF 1876-77.

5. STATEMENT I.-A., REVENUES AND RECEIPTS.—The balances for which credit should be taken in the Budget for 1876-77 are—

	RS.
Road Fund	4,050
Endowment Fund	
General Fund	7,300
	3,250

6. The Provincial grant for roads is taken at Rupees 25,240, or Rupees 5,000 more than in the current year, as in Board's Proceedings, dated 16th September 1875, No. 2,590. This addition was allowed specially with reference to the Road Fund deficit, but besides it the Circle Board propose to appropriate Rupees 8,000 from the one-third land-cess to the Road Fund, so as to enable them to provide for certain important new works. The grant proposed under this head was Rupees 21,600, but the opening deficit, Rupees 4,050, was not allowed for. If the additional appropriation be disallowed, as it appears to the Board it must be with reference to recent orders of Government, the grant for new works would have to be reduced to less than Rupees 10,000. This sum would be utterly insufficient, and the Board having, in their review of the Local Fund Budget of the Chingleput

Proceedings of the Madras Government, Financial Department,
2nd February 1876.

Circle, withdrawn Rupees 21,150, the grant assigned to that Circle for the ensuing year, resolve to recommend Government to allot Rupees 10,000 of that sum for this Circle, and, in anticipation of their approval, the Board have raised the grant to Rupees 35,400. This will obviate the necessity for the proposed additional appropriation of Rupees 8,000 from the one-third land-cess. The large appropriation of Rupees 16,500 from the General Fund in the current year was allowed as a loan, but no provision is made, and there is little prospect of any provision becoming possible for repaying it from the Road Fund, the assets of which have scarcely anything for new works after the heavy demands for repairs have been met.

7. The entry of Rupees 4,410 as contributions from the Municipalities on account of tolls should appear under "5, Contributions from other Circles, &c." The market-rents are estimated at Rupees 11,540 against Rupees 6,000 in the current year's budget, as the system of market-fees has been extended to a larger number of towns.

G.O., dated 14th May 1873, No. 633.

G.O., dated 21st November 1873, No. 1,701.

8. The receipts are—

	RS.
Road Fund	1,78,180
Endowment Fund	5,390
General Fund	87,350
Total	2,70,920

9. GRANT I., PUBLIC WORKS—STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The allotment for new works must be reduced to Rupees 19,400. The Petty Establishment costs Rupees 5,600. The share of the cost of Public Works Supervision should be Rupees 18,440 and that of General Management Rupees 1,910. The allotment for Tools and Plant will be Rupees 1,330, and the Reserve Rupees 18,220.

10. The Road Fund proposed expenditure amounts to Rupees 1,78,160, leaving a balance of Rupees 20.

11. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains seven items with a total allotment of Rupees 22,990. With the exception of the last item, which provides for alterations or improvements to chuttrums, all are sanctioned works. The allotment for the sixth item must be reduced to Rupees 3,800 to bring the expenditure within the available assets.

12. PART II., REPAIRS.—The current year's allotments for repairs are repeated. A maintenance grant of Rupees 550 is newly proposed for the road from Perindurai to Kudumudi.

13. Grant I. is—

	RS.
Road Fund	1,76,250
Endowment Fund	1,740
General Fund	8,070
Total	1,86,060

*Proceedings of the Madras Government, Financial Department,
2nd February 1876.*

14. GRANT II., EDUCATION.—The provisions for Inspection and Results Grants are the same as in the current year. In Statement III. only one school is provided for, that at Salur having been abolished under G.O., Financial Department, dated 2nd July 1875, No. 1,403. The commission for the sale of books should be Rupees 110.

15. Grant II. is Rupees 19,380 chargeable to the General Fund.

16. GRANT III., SANITATION.—Of the seven dispensaries sanctioned for the Circle, six are now at work. The dispensary at Palladum has not yet been opened for want of a Medical Subordinate. The share of the salaries of the Medical Subordinates at Pollachy in Statement IV.-A must be Rupees 1,575, and that of the Passed Hospital Apprentice at Dharapuram, including the allowance for bedding and clothing, should be Rupees 675. Rupees 360, allotted for the Salaries of Medical Officers in all the other dispensaries, together with the Government contribution, is just sufficient for second-class Hospital Assistants. Only one servant on Rupees 6 a-month is provided for in the latter institutions. The total cost of all the dispensaries should be Rupees 10,260.

17. The grant for Vaccination is Rupees 5,000, or Rupees 2,000 in excess of the current year's provision. The increase is intended to admit of payment by results to private and public vaccinators sanctioned in G.O., Financial Department, dated 28th August 1875, No. 1,736, as an experimental measure. The details of the provision are given in paragraph 18 of the President's letter.

18. Rupees 10,000 are provided for Sanitary Purposes against Rupees 4,000 in the current year's Budget. The particulars are—

	RS.
Improvement of Water-supply	2,000
Do. of Village Sites	2,680
Scavengering	1,440
Other Sanitary Outlay	3,880
Total	10,000

19. The allotment for Markets, Rupees 11,540, is exactly equal to the receipts from rents, and is in excess of that in the current Budget by Rupees 6,540. The President is requested to report details of the charges which make up the sum of Rupees 10,350 entered under Contingencies, &c., in Statement I.-B. It seems to the Board probable that it includes many charges for works and improvements which ought properly to appear under Grant I.

20. Grant III. is—

	RS.
Endowment Fund	3,650
General Fund	39,340
Total	42,990

21. GRANT IV., MISCELLANEOUS.—The cost of Controlling Establishment chargeable to this Circle should be Rupees 700.

*Proceedings of the Madras Government, Financial Department,
2nd February 1876.*

22. Grant IV. is—

	RS.
Road Fund	1,910
General Fund	1,000
Total	2,910

23. The General Reserve should be Rupees 8,000.

24. An abstract of the Budget, as revised by the Board of Revenue, is subjoined:—

Receipts.		Expenditure.		
	RS.		RS.	RS.
Road Fund... ..	1,78,180	Grant I. ... { Road Fund... ..	1,76,250	
Endowment Fund	5,390	{ Endowment Fund.	1,740	
General Fund	87,350	{ General Fund	8,070	1,86,060
		Grant II. ... General Fund	...	19,380
		Grant III. ... { Endowment Fund.	3,650	
		{ General Fund	39,340	42,990
		Grant IV. ... { Road Fund... ..	1,910	
		{ General Fund	1,000	2,910
				2,51,340
		General Reserve	...	8,000
		Balances—		
		Road Fund	20	
		Endowment Fund	...	
		General Fund	11,560	11,580
Total	2,70,920	Total	...	2,70,920

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 36. Proceedings of the Board of Revenue, dated 4th December 1875, No. 10828 (Miscellaneous).

Read the following letter from Surgeon-Major H. KING, M.B., A.M., Acting Sanitary Commissioner, for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Bangalore, 27th November 1875, No. 30:—

I have the honor to state that Budget of Coimbatore Circle for 1876-77 provides Rupees 13,000 (17·3 per cent. of available income) for sanitary purposes. The allotment is fair and its proposed distribution judicious.

*Proceedings of the Madras Government, Financial Department,
2nd February 1876.*

Submitted to Government in continuation of Board's Proceedings, dated 16th November 1875, No. 3126.

(True Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 37. Proceedings of the Board of Revenue, dated 20th January 1876, No. 164 (Miscellaneous).

Read the following letter from Surgeon-Major G. BIDIE, M.B., Secretary to the Surgeon-General, Indian Medical Department, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Fort St. George, 15th January 1876, No. 319 :—

I have the honor, by desire of the Surgeon-General, to submit to your Board the following remarks on Grant III. of the Budget Estimate for 1876-77 of the Local Fund Board, Coimbatore Circle.

2. The contribution to the Coimbatore Municipality is Rupees 1,500 and being the same as in 1875-76, it is presumed that this is a fair distribution of the cost according to benefits received from the dispensary.

3. *Pollachy*.—The allotment for this dispensary seems sufficient.

4. *Dharapuram*.—The provision for this institution appears to be adequate, except in the item of "supplies" for which Rupees 50 seem too little.

5. *Suttiamungalum*.—As no statement of the past expenditure of this dispensary has been received, it is impossible to offer any remarks on the provision made for 1876-77.

6. *Collegal*.—The amount set apart for the maintenance of this dispensary calls for no special remark except that the sum allotted for the wages of a servant is too little by Rupees 2. The sum entered is Rupees 70, but the charge will be Rupees 72 (Rupees 6 × 12 = 72).

7. *Bhowany*.—The allotment for this dispensary appears sufficient.

8. The provision made for the two new dispensaries which the Board propose to open at Palladum and Oodamulpettah seems sufficient as they are only intended to afford out-door relief.

Submitted to Government in continuation of Board's Proceedings, dated 16th November 1875, No. 3126.

(True Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

*Proceedings of the Madras Government, Financial Department,
2nd February 1876.*

No. 38. ORDER THEREON, 2nd February 1876, No. 240.

In the annexed abstract the Local Fund Budget Estimates of the Coimbatore Circle for 1876-77, submitted with the first of the Proceedings above recorded, are compared with those sanctioned for the current year.

RECEIPTS.			CHARGES.	
	1875-76. RS.	1876-77. RS.	1875-76. RS.	1876-77. RS.
Balances—			GRANT I.	
Road Fund	...	— 4,050	<i>New Works—</i>	
Endowment Fund	...	...	Communications ...	15,550 19,400
General Fund	...	7,300	Sanitary and Miscellaneous ...	1,760 1,390
Allotment from General Revenue—			<i>Repairs—</i>	
Provincial Funds—			Communications ...	1,12,610 1,12,960
For Roads	20,240	35,240	Sanitary and Miscellaneous ...	7,000 7,200
„ Schools	1,650	1,650	Cost of Department	
Special Funds	9,500	10,200	Public Works Establishment ...	18,470 19,780
Cess on land	1,91,500	1,92,000	Petty Establishment...	5,600 5,600
Tolls	6,000	5,780	Road Fund Reserve...	17,840 18,220
School fees	40	80	Other Items	1,470 1,510
Contributions from other Circles	300	4,710	GRANT II.	
Receipts from Endowments	5,550	5,390	Inspection	3,030 3,030
Miscellaneous	7,100	12,620	Local Fund Schools ...	570 540
			Grants-in-aid	15,000 15,000
			Miscellaneous	1,000 810
			GRANT III.	
			Hospitals	9,440 10,260
			Vaccination	3,000 5,000
			Sanitary Establishment	4,000 10,000
			Miscellaneous	11,200 17,730
			GRANT IV.	
			Establishment	2,920 2,910
			General Reserve	5,600 8,000
			BALANCES.	
			Road Fund	5,810 20
			General Fund	10 11,560
Total ...	2,41,880	2,70,920	Total ...	2,41,880 2,70,920

2. The accounts in the Road Fund sub-head as now presented show a large reduction in the amount at deficit for the current year, but the deficit is not extinguished; it was Rupees 26,617 at the opening of the current year, and is now set down at Rupees 4,053 for the close of the year. The Government observe that the receipts have gained very much on the liabilities, showing an increase of Rupees 11,653 over estimate; there remained only Rupees 14,964 to be made up to establish equilibrium, as may be seen by the following calculation :—

*Proceedings of the Madras Government, Financial Department,
2nd February 1876.*

Road Fund Account according to Regular Estimate for 1875-76.

	RS.
Two-thirds of Land-cess	1,26,740
Tolls	5,670
Additional appropriation	16,500
Allotment from General Revenue	40,149
Miscellaneous	1,004
Total ...	1,90,063
Deduct amount as per sanctioned Budget	1,78,410
Increase ...	11,653
Deficit Balance at the beginning of 1875-76	26,617
Difference ...	14,964

It would have been better perhaps if the present Budget had been framed so as to extinguish the whole of the deficiency.

3. The Government approve the disallowance by the Board of the additional appropriation of Rupees 8,000 proposed to be taken from the one-third Land-cess; and the additional allotment, in lieu of that arrangement, of Rupees 10,000 from Provincial Funds, utilizing a portion of the grant withheld from the Chingleput Circle. Arrangements should be made for repaying to the General Fund during the year at least one-half of the loan of Rupees 16,000 sanctioned in G.O., dated 11th February 1875, No. 29, the Road Fund reserve being partly made use of for the purpose. It is observed that the whole of the receipts from Market fees, which is in this case a large sum, are to be expended on markets; the Government wish to know the details. The increased provision under Vaccination and Sanitation is approved. It is noted that about 33 per cent. of the allotment for Repairs is proposed to be expended by "Other Agency."

4. The Government pass the Budget as it stands, but observe with reference to the mode in which equilibrium has been established that the present case seems to be one deserving of serious consideration with reference to G.O. dated 15th November 1875, No. 2198. The President reports that 1,360 miles of road are maintained, yet only Rupees 5,700 are raised by tolls, and this chiefly by means of contributions from Municipalities.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with enclosures returned.

- „ Revenue Department.
- „ Public Works Department.
- „ Surgeon-General, Indian Medical Department.
- „ Sanitary Commissioner.
- „ Director of Public Instruction.
- „ Accountant-General.
- „ President of the Municipal Commission, Coimbatore District.

Ed. T. O'Connor.

Revenue Department
 Proceedings of the Board of Revenue
 Dated 16th November 1875.

Read letter from the President of the Local Fund Board, Coimbatore Circle, dated 26th October 1875, No 55, submitting Local Fund Budget estimate for 1876-77.

The Local Fund Budget Estimate of the Coimbatore Circle for 1876-77 will be submitted for the orders of Government with the following remarks.

Regular Estimate of 1875-76. The transactions of 1874-75 closed with a net deficit of Rupees 19,095 as per margin. This sum instead of being shewn against "Balance" on the receipt side is added to the expenditure in the Regular Estimate.

Road funds	— 26,617
Endowment funds	— 129
General funds	— 7,393
	— 19,095

3. On the expenditure side of the Regular Estimate

Est. of 1876-77

FINANCIAL.

THE BOARD OF REVENUE.

Co., Co., Co.

Dated February, 2nd.

Issued

Recd.

G.O., 2nd February 1876, No. 240.

FEBRUARY.
 Nos. 35-38.

Local Funds—Budget—The Estimate of the Coimbatore Circle for 1876-77, reviewed.



Estimate lump sums are exhibited against
Grants I, II, III, and IV, without detail-
ing the expenditure against each major
head as required in para 3 of the Board's
Circular Memorandum dated 9th August
1875, No. 1269. According to the Registers
kept in this office, the total allot-
ment sanctioned up to date for Pub-
lic Works aggregate Rupees 1,48,834, of
which Rupees 1,38,414 are debitabale to
the Road funds. It is observed that
in 1873-74, 91.94 per cent of the total
allotment for works was expended and
that in 1874-75 the outlay on roads alone

by

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by the Public Works Department exceeded
the amount assigned in the year. Under
these circumstances, the Board think that
the whole of the Road fund allotment
should be taken as the probable expendi-
ture in 1875-76. The outlay from General
fund calculated liberally will be entered
as Rupees 7,830 out of an allotment of
Rupees 8,600 and Rupees 1,680 under Snow-
ment fund. The other items do not
call for remark.

4. The following is the Regular
Estimate as modified by the
Board.

Balance

	Road fund	Endow- -ment fund	General fund	Total
	Rs	Rs	Rs	Rs
Balances of 1875-76	-26,617	129	7,393	-19,095
Allotment from General Revenue	40,149	"	2,890	43,039
Land Less	126,740	"	633,70	1,90,110
Sells	5,670	"	"	5,670
Tees Contributions books	"	"	628	628
Hospitals and Shooltries	"	5,824	"	5,824
Miscellaneous	1,004	"	1,165	1,2169
Appropriation from General fund	16,500	"	-16,500	"
	1,63,446	5,953	68,946	2,38,345
Grant I. Public Works. P.W.D.	10,21,63	1,680	5,130	10,89,73
" Other Agency	3,6251	"	2,700	38,951
Establishment	25,541	420	1,282	27,243
Tools and Plant	1,380	15	80	1,475
Reserve	"	"	7,535	7,535
	16,53,335	2,115	16,727	18,41,77
Grant II	"	"	19,184	19,184
Do III	"	3,838	24,949	28,787
Do IV	2,164	"	784	2,948
	16,74,99	5,953	61,644	23,50,96
Balances	-4,053	"	7,302	3,249
	1,63,446	5,953	68,946	2,38,345

Budget

15m

Budget of 1876-77

Statement IA. 5. The balances for which credit Revenues and Receipts. should be taken in the Budget for 1876-77

are:—
Road fund. — Rs -4,050
Endowment fund. — "
General fund. — 7,300
3,250

6. The Provincial grant for roads is taken at Rs 25,240 or Rupees 5,000 more than in the current year, as in Board's Pro.

G. A. Dec 2067 proceedings dated 16th September 1875, No 2590.
718 Oct 6/75 This addition was allowed specially with reference to the Road fund deficit, but besides it, the Circle Board propose to appropriate Rupees 8,000 from the one-third

Land

Land Cess to the Road fund, so as to enable them to provide for certain important new works. The grant proposed under this head was Rupees 2,600, but the opening deficit Rupees 4,050 was not allowed for. If the additional appropriation be disallowed, as it appears to the Board it must be with reference to recent orders of Government, the grant for new works would have to be reduced to less than 10,000 Rupees. This sum would be utterly insufficient; and the Board having in their review of the Local Fund Budget of the Chingleput Circle withdrawn Rs 2,150, the grant assigned to that Circle for the

ensuing

17^m
ensuing year, — resolve to recommend Government to allot Rupees 10,000 of that sum for this Circle and in anticipation of their approval the Board have raised the grant to Rupees 35,400. This will obviate the necessity for the proposed additional appropriation of Rupees 8,000 from the one-third Land Cess. The large appropriation of Rupees 16,500 from the General Funds in the current year was allowed as a loan; but no provision is made, and there is little prospect of any provision becoming possible for repaying it from

the

the road fund, the assets of which have scarcely anything for new works after the heavy demands for repairs have been met.

7. The entry of Rupees 4,410 as contributions from the Municipalities on account of Tolls should appear under "contributions from other circles &c."

The market rents are estimated at Rupees 1,540 against Rupees 6,000 in the current year's budget as the system of market fees has been

extended

19^m
G.O. 14 May 1873 extended to a larger number of
No. 633.
G.O. 21st Nov 1873 Towns.
No. 1701.

8. The receipts are:—

Road fund — 1,78,180

Endowment fund — 5,390

General fund — 87,350
2,70,920

Grant I
Public Works
Statement II
Road fund
Receipts and
Expenditure

8. The allotment for New Works must be reduced to Rupees 19,400. The Petty Establishment cost Rupees 5,600. The share of the cost of Public Works Supervision should be Rupees 18,440 and that

of

of General management. Rupees 1910.
The allotment for Tools and Plank
will be Rupees 1,330 and the Reserve
Rupees 18,220.

10. The Road fund proposed ex-
penditure amounts to Rupees 1,48,160,
leaving a balance of Rupees 20.

11. Part I contains 7 items
with a total allotment of Rupees
22,990. With the exception of the last
item, which provides for alterations
or improvements to Chutthoms all
are sanctioned works.

Statement III
Part I. New Works.

21m.
works. The allotment for the 6th item
must be reduced to Rupees 3,800 to
bring the expenditure within the
available assets.

Part II Repairs. 12. The current year's allot-
ments for repairs are repeated.
A maintenance grant of Rs 550
is newly proposed for the road
from Perindorai to Hendamudi.

13. Grant I is

Road Fund	Rs 1,76,250
Endowment - D ₂	1,740
General - D ₂	8,070
	<u>1,86,060.</u>

Grant II
Education

14. The provisions for Inspec-
tion and Results grants are
the same as in the current
year. In Statement III only one
school is provided for, that at
Salur having been abolished
under

under Government Order Fi-
nancial Department dated 2nd
July 1875, No. 1403. The commission
for the sale of books should
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chargeable to the General Fund.

16. Of the seven Dispensaries
sanctioned for the circle, six
are now at work. The Dispen-
sary at Palladam has not
yet been opened for want of
a Medical subordinate. The
share of the salaries of the
Medical subordinates at
Pollachy in Statement IV A, must
be Rupees 1,575 and that of the
passed Hospital Apprentice
at

Grant III
Sanitation

237
Tharapuram, including the
allowance for bedding and
clothing should be Rupees 675.
Rupees 360, allotted for the
salaries of Medical Officers
in all the other Dispensaries,
together with the Government
contribution, is just suffi-
cient for 2nd class Hospital
Assistants. Only one servant
on Rupees 6 a month is provided
for in the latter institutions.
The total cost of all the
Dispensaries should be
Rupees 10,260.

17. The grant for Vaccination
is Rupees 5,000 or Rs. 2,000 in excess
of the current year's provision.
The

The increase is intended to admit of payment by Results to private and public Vaccinators sanctioned in Government Order, Financial Department dated 28th August 1875 No 1736 as an experimental measure. The details of the provision are given in para 18 of the President's letter.

18. Rupees 10,000 are provided for sanitary purposes against Rupees 4,000 in the current year's Budget. The particulars are—

Improvement of water supply—	Rs 2,000
Do— village sites—	2,680
Scavenging—	1,440
Other sanitary outlay—	3,880
	<u>10,000.</u>

19. The

2500
19. The allotment for markets Rupees 11,540 is exactly equal to the receipts from rents, and is in excess of that in the current budget by Rupees 6,540. The President is requested to report details of the charges which make up the sum of Rupees 10,350 entered under contingencies in statement I B. It seems to the Board probable that it includes many charges for works and improvements which ought properly to appear under Grant I.

20. Grant III is—	Rs
Endowment Fund	3,650
General — Do —	39,340
	<u>42,990.</u>

Grant IV
Miscellaneous

21. The cost of Controlling establishment chargeable to this circle should be Rupees 700.

22. Grant IV is:-

	Rs.
Road Fund	1910
General D ^o	1000
	<u>2910.</u>

23. The General Reserve should be Rupees 8000.

24. An Abstract of the Budget as revised by the Board of Revenue is subjoined.

Receipts		Expenditure	
Road Fund	178,180	Road Fund	Rs. 176,250
Endowment D ^o	5390	Grant I { Endowment D ^o	1,740
General D ^o	87,350	General D ^o	8070
			186,060
		D ^o II General D ^o	19,380
		D ^o III { Endowment D ^o	3,650
		General D ^o	39,340
			42,990
		D ^o IV { Road D ^o	1910
		General D ^o	1,000
			2,910
		General Reserve	25,1340
		Balances	8000
		Road Fund	20
		Endowment D ^o	"
		General D ^o	11,560
			11,587
Total	270,920		270,920

True Extract

Witness

To, The Chief Secretary to Government
Financial Department
with original letter and its 3 enclosures -
to be returned

Revenue Department 30

Proceedings of the Board of Revenue
dated 20 January 1876; No 1876-1877.

Read the following

No 319.

From

The Secretary Surgeon General
Indian Medical Department
Fort Saint George

To
The Secretary to the Board of Revenue

Sir, I have the honor by desire
of the Surgeon General to submit
to your Board the following remarks
on Grant III of the Budget Estimate
for 1876-77 of the Local Fund Board
Coimbatore circle.

2. The contribution to the Coimbatore Municipality as Rs 1500.
and being the same as in 1875-76, it
is presumed that this is a fair dis-
tribution of the cost according to
benefits

11th July 1875-1876
1 Aug 75-9-18-1876
1 Aug 75-11-12
16 Jan 75-152-1878
14 Aug 75-126-1879
21 Dec 75-138-1879
18 Oct 75-181-1872

Transmitted 1875/76
Local Fund. Budget
No 22 July 1876
Proceedings of the
Board of Revenue

Date 16 Nov 75

Dec 16-1875

Dec 17-1875
No 2673

Submitting with remarks
the Local Fund Budget
Estimate of the Coimbatore
circle for 1876/77 for
orders of Government

No 355

Revenue Department

Miscellaneous No. 10828

Proceedings of the Board of Revenue
dated 4th December 1875

No. 30

Read the following

From, The Acting Sanitary Commissioner
for Madras

To, The Secretary to the
Board of Revenue

Sir,

I have the honor to state
that Budget of Coimbatore Circle
for 1876-77 provides Rupees 13,000
(17.3 per cent of available income)
for sanitary purposes. The
allotment is fair and its proposed
distribution judicious.

Office of Sanitary Commr.,
Bangalore
27th November 1875

I have &c
D. Henry King
Acting Sanitary Commr.
for Madras
Submitted

10.240
Proceedings of the
Board of Revenue
dated 20 Jan'y 1876
No. 20 - " - "
Read 21st Jan'y 1876
The 1st Secy
Submitting to Govt
Letter from the Sanitary Commr.
in date of 13th Nov 91.66
102/26 Revenue Co. Budget
for 1876-77 of the
7432 Coimbatore Circle

Submitted to Government
in continuation of Board's
Proceedings dated 16th Novem-
ber 1875, No 3126.

(True copy & Extract)

H. C. C. C.

Acting Secretary

To
The Chief Secretary to Government
Financial Department

B. L. M. H. H.
C. M. H.

This Budget of Expenditure is not satisfactory as it seems to me. The Road Fund + Tolls amount to nearly 1 1/2 lakh, but by far the greater part is absorbed in repairs, and an increased grant, taken from another District, is proposed to enable new works to be carried out. The President reports that 1360 miles of road are maintained and only Rs. 5,700 are raised by tolls (chiefly by Contribution from municipalities). Surely here is a case where the

This appears to be a case of excessive expenditure with regard to

This is the Report of the Board of Revenue
Proceedings of the
Board of Revenue
No. 10821.

Dated 18 Dec 15
Rs. 4,000/-
7,000/-

No 2853

Submitting to Government
Letter from Mr. Secretary
for Madras regarding the
Budget of Estimates of the
Embalment works for
1896-77.

the Law should be put
in force and Dols generally
introduced. He proposes
to spend Rs. 36,000 by
"Other Agency" whereby Rs. 2000
for D.P.W. Establishment
will probably be transferred
to Provincial Funds. I
would not sanction this
proposals, and would
point out to the President
the relief which the
Law provides; tell him
that the loan must be
repaid next year without
fail, and that he
must look to his own
resources for repairs
and new works.

Education. The provision
for Education is utterly
inadequate. and no
improvement is proposed.
The population under the
Local Fund Board is
about 1,730,000 with some
200,000 children of
School

* But please see General order
on this subject - S.D. of
15-2-75. no
para 4 - not used.
The application of the law of Dols
as soon as the general report
is received

* It is submitted that up to
date the General tendency of
the Gov. orders has been to
pass over works being done by
"Other Agency".

In the other circles or have
been deferring this until
the present question of Provincial
Education was settled.

School-age for this
Rs. 19,500 are provided.
The share of the Land-Cess
pertaining to Education
amount to nearly Rs. 38,000.
The Board Evidently do
not realize their duty
in this respect and I would
insist on proper provision

On the other hand an
increase of Rs. 15,000 is
proposed under Sanitation
raising the whole grant
to Rs. 43,000 - An amount
which I think exceeds
its claim. I would refuse
entirely the additional
charge of Rs. 10,000 for
Village Sanitation, for
a reference to the details
(I.B.) shows that in 2, if not
3, cases Rs. 1000 each
are intended for
Municipalities which
should find their own
Sanitation, and with
exceptions, the other
places

places are large towns of upwards of 6000 inhabitants which will come under the proposals of Government already communicated. If sanctioned this year a bad precedent will be created. I would await the report called for by the Board in para 9 of their Proceedings before finally sanctioning the lump sum of Rs 10,350 therein alluded to.

26/11 1876

Pl. 27 July 76 No 21

419/50
Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter Proceedings of the Board of Revenue dated 16 November 1875 No. 1875 Dist 10,828 - also do do dated 4 December 1875 Dist 10,828 - 20 Jan'y 1876 No. 240. Order thereon - 2 Feb'y 1876 No. 240.

In the annexed abstract the Local Fund Budget estimates of the Coimbatore Circle for 1876-77 submitted with the rest of the Proceedings above recorded are compared with those sanctioned for the current year.

	1875-76	1876-77
	Rs.	Rs.
Balances	"	-4050
Road Fund	"	"
Endowment Fund	"	7,300
General Fund		
Allocation from General Rev		
Provincial Funds	20,240	35,240
For Roads	1,650	1,650
Schools	9,500	10,200
Special Funds	191,500	192,000
Cops on land	6,000	5,780
Tolls	40	80
School fees	300	4,710
Contributions from other Circles	5,550	5,390
Receipts from Endowments	7,100	12,620
Miscellaneous		
Total	241,880	270,920

Charges.

seen by the following
calculation.

Road Fund Account according to Regular Estimate for 1875-76

$\frac{2}{3}$ rd of Land Cess 126,740

Tolls 5670

Additional appropriation 16500

Allocation from General Revenue 40169

Miscellaneous 1004

Total 190063

Deduct amount
as per sanctioned Budget 178410

Surplus 11653

Deficit Balance at the
beginning of 1875-76 26617

Difference Rs. 14964

It would have been better
perhaps if the present
Budget had been framed
so as to extinguish the
whole of the deficiency.

3. The Government approve
the disallowance of the
Board of the additional
appropriation of Rs. 8000
proposed to be taken
from the one-third
Land. cess; & the
additional allotment, &
in lieu of that arrange-
ment, of Rs. 10,000 from
Provincial Funds,
abrogating a portion of the
grant withheld from
the Chingleput Circle.
Arrangements should be
made for repaying to
the General Fund during
the year or next year
half of the loan of
Rs. 16,000 sanctioned in
P.O. of 11th Feb. 1875
as 29, the Road Fund

23/4/87

Bobt. of 1876 { Madras.

Financial

To



Dated 2^o July 1876, No. 240.
Recd.

Nos. 35-58.

Local Govt. Budget.
The Estimate of the
Punjabas Circle
for 1876-77, revised

paid soon
13/2

Respect