M.R.O. 1—77,000—8-6-37.

(1) Number of pages 14

(2) Date of repair 7.11.40.

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Finance DEPARTMENT.

G.O. No. 23 Press Mis.

23-24

Dated 6-1-1876.

Not to be folded or roughly handled

Local Funds—Budget.

No. 33. Read the following Proceedings of the Board of Revenue, dated 1st December 1875, No. 3267 :—

Read letters from the President of the Local Fund Boards, Bellary District, dated 23rd October and 5th November 1875, Nos. 426 and 448, submitting Local Fund Budgets of Pennacondah Circle for 1876-77, &c.

THE Budget Estimate of the Pennacondah Local Fund Circle for 1876-77 will be submitted for the orders of Government with the following remarks.

2. BALANCES—REGULAR ESTIMATE, 1875-76.—The Regular Estimate has been very carefully prepared, and the Board see no reason to question any of the entries therein, except those for tools and plant, and the distribution of the cost of general management between the Road and General Funds. These are corrected in the following abstract:—

	Road Fund.	General Fund.	Total.
Receipts.			
	RS.	RS.	RS.
Balances	9,737	913	10,650
Allotments, &c....	11,650	...	11,650
Rates and Taxes	24,670	12,330	37,000
Fees in Schools...	...	200	200
Contributions, &c.	...	500	500
Miscellaneous	100	730	830
	46,157	14,673	60,830
Expenditure.			
Grant I.—			
Works and Repairs, P. W. D....	31,150	50	31,200
Do. do. O. A. ...	340	3,880	4,220
Establishment	7,788	12	7,800
Tools and Plant...	310	40	350
Contributions to other Circles ...	4,000	...	4,000
	43,588	3,982	47,570
Grant II.	...	5,570	5,570
Grant III.	...	7,470	7,470
Grant IV.	910	330	1,240
	44,498	17,352	61,850
Balances	1,659	— 2,679	— 1,020

These balances will be taken to the Budget of 1876-77.

3. ALLOTMENTS, &c.—As submitted by the Local Fund Board the Budget of 1876-77 will close with a deficit of Rupees 6,410,* and the Board do not see that any except very petty reductions can be made in the charges provided for. No provision whatever has been or can be made for New Works, Communications. The deficit with which the General Fund opens is stated to be due to expenditure incurred before the withdrawal of the Provincial Grant, Rupees 5,740, for general purposes, which was originally entered in the current year's Budget. In these circumstances, the Board resolve to add, subject to the approval of Government, a sum of Rupees 5,000 to the Provincial Grants, out of the sum saved by withdrawal of the grant proposed for the Chingleput Circle, and to credit to the Road Fund Rupees 2,000, and to General Fund Rupees 3,000. The total Provincial Grant will then be Rupees 12,400, and the receipts from Special Funds are Rupees 1,650.

	RS.
* Road Fund	3,370
General Fund	3,040
Total ...	6,410

The receipts under other heads call for no remark.

4. The total receipts will be—

	RS.
Road Fund	37,480
General Fund	14,120
Total ...	51,600

5. GRANT I., STATEMENT II., ROAD FUND.—No provision can be made for new works; repairs cost Rupees 23,700; petty establishment Rupees 1,960, and general establishment Rupees 3,960; and tools and plant Rupees 240. The Road Fund share of the cost of general management is Rupees 650, and of refunds Rupees 200. The contribution to the Bellary Circle on account of the old balance is Rs. 4,710, and in lieu of a full reserve of Rupees 3,580 only Rupees 2,030 can be provided. The Road Fund will then close with a balance of Rupees 30.

6. STATEMENT II.-A., PART I. is blank.—In Part II. the maintenance allowances for 1875-76 are repeated, and one small item of Rupees 250 is added for a road hitherto neglected. For the up-keep of avenues Rupees 2,200 are entered against Rupees 2,500 in the current year.

7. Grant I. is—

	RS.
Road Fund	36,600
General Fund	2,220
	38,820

8. GRANT II.—The details are as follows:—

	RS.
Inspection	1,800
Local Fund Schools	1,000
Results Grants	2,500
Miscellaneous	230
	5,530

Proceedings of the Madras Government, Financial Department,
6th January 1876.

The allotment for results grants has been reduced from Rupees 3,000. The grant for schools provides for those open in the current year. Those proposed for Dharmaveram, Hindupur, and Madaksira (Board's Proceedings, dated 24th November 1875, No. 3,211) are postponed for want of funds. The other items do not call for remark. The grant is chargeable to the General Fund.

9. GRANT III.—The provision for three-fourths of the pay and allowances of the Passed Hospital Apprentice at Pennacondah ought to be Rupees 670. The grant for medicines must be reduced to Rupees 400 and for diet of patients to Rupees 260 to balance the Budget. Hospitals and dispensaries then cost Rupees 3,150. For vaccination Rupees 1,420 are entered. The details of the establishment of sweepers in eight Chuttrums, given in separate letter, will be entered in Statement IV.-A. The item is out of place in Statement IV.-B. Of the eight Chuttrums, those at Gootloor and Peddanaloor do not appear to have been transferred to the Local Fund Board. The President will explain. Pending the receipt of an explanation, the provision for the Chuttrums will be retained. The allotment for Sanitation is only Rupees 1,200. It is impossible to allot more. The provision of Rupees 170 for maintenance of lunatics will be transferred from Grant IV. to Grant III., Miscellaneous. Grant III. is Rupees 6,020 chargeable to the General Fund.

10. GRANT IV.—The sum required for Controlling Establishment at the Presidency is Rupees 180.

The grant is—

	RS.
Road Fund	850
General Fund	350
	1,200

11. It is not possible to provide any General Fund Reserve.

The following is an abstract of the Budget as modified by the Board:—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund	37,480	Grant I. ...	Road Fund	36,600	
General Fund	14,120		General Fund	2,220	
					38,820
		Grant II...	General Fund	...	5,530
		Grant III.	General Fund	...	6,020
		Grant IV.	Road Fund	850	
			General Fund	350	
					1,200
		General Fund Reserve		...	...
		Balances.	Road Fund	30	
			General Fund...	...	
					30
Total ...	51,600		Total ...		51,600

(A true Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 34. ORDER THEREON, 6th January 1876, No. 23.

The Pennacondah Local Fund Circle Budget Estimates for 1876-77, submitted with the above Proceedings, are compared in the annexed abstract with those for the current year:—

RECEIPTS.	1875-76.	1876-77.
	RS.	RS.
Balances—		
Road Fund	6,370	1,660
General Fund	550	2,680
Allotments from General Revenue—		
Provincial Funds—		
For Roads	10,000	9,400
General purposes	5,740	3,000
Special Funds	1,650	1,650
Cess on Land	37,000	37,000
Tolls	...	...
Fees in Schools	120	250
Contribution from other Circles, &c.	...	500
Miscellaneous	830	820
Total ...	62,260	51,600

CHARGES.	1875-76.	1876-77.
	RS.	RS.
Grant I.—		
New Works—		
Communications	5,400	...
Sanitary and Miscellaneous	...	...
Repairs—		
Communications	23,450	23,700
Sanitary and Miscellaneous	2,500	2,200
Cost of General Establishment, P.W.D. ...	5,340	3,960
Petty Establishment ...	1,870	1,960
Road Fund Reserve ...	3,030	2,030
Other Items	410	4,970
Grant II.—		
Inspection	1,780	1,800
Local Fund Schools... ...	1,010	1,000
Grants-in-aid	3,000	2,500
Miscellaneous	500	230
Grant III.—		
Hospitals	4,000	3,130
Vaccination	1,600	1,420
Sanitary Establishment ...	3,000	1,200
Choultries	...	100
Miscellaneous	...	170
Grant IV.—		
Supervision and Management	1,010	1,200
General Reserve	1,840	...
Balances—		
Road Fund	1,920	30
General Fund	...	...
Total ...	62,260	51,600

2. Under the circumstances stated, the Government approve the Board's proposal to allot Rupees 5,000 in addition to the Provincial Grant to be made to the Circle as determined in G.O., dated 18th October 1875, No. 2067. The Budget

Proceedings of the Madras Government, Financial Department, 6th January 1876.

as modified by the Board of Revenue calls for no remark, and is passed as submitted.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with enclosures.
,, Revenue Department.
,, Public Works Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commission, Bellary.

Exd. J. Wright.

Govt. of 1876 of Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated January, 6th.

Issued

Recd.

Encl.

G.O., 6th January 1876, No. 23.

JANUARY.
Nos. 33-34.

Local Funds—Budget.—The Budget Estimate of the Pennacondah Circle for 1876-77, reviewed.

27 Dunmore Road 208-209.

1875
Financial Statement
Road Fund. Budget

Proceedings of the
Board of Rec.

Dated 1st December 1875.
Read 1st — " —
Ord. 4. — " —

No 2823

Clerk's certificate
Local Fund Budget
Estimate of the Rec-
-mackenzie Creek for
1876-7.

Road Proceedings of the Board of
Revenue &c. 1st December 1875.
6 January 76, No 23
The Pennacendah Local
Fund circle Budget estimates for 1876/77
submitted with the above
Proceedings are contained in
the annexed statement which
is for the current year.

Receipts	1875-76	1876-77
Balances.		
Road Fund	6370	1660
General Fund	550	2680
Allotments from General Rev.		
Provincial Funds		
For roads	10.000	9.400
General purposes	5740	3.000
Special Funds	1650	1650
Cess on land	37.000	37.000
Tolls	"	"
Fees in Schools	120	250
Contribution from other circles &c	"	500
Miscellaneous	830	~~1320~~ 520
Total	62.260	51.600

Charges.

Charges	1875-76	1876-77
Grant I		
New Works. Communications	5400	"
New Works. Sanitary & Miscell$	"	-
Repairs Communications	23.460	23.700
Repairs Sanitary & Miscell$	2.500	2.200
Cost of general Establishk & TA	6.840	3.960
Petty Establishment	1.870	1.960
Road Fund reserve	3.630	2.030
Other Items	410	4.970
Grant II	42600	38620
Inspection	1780	1.800
Local Fund Schools	1010	1.000
Grants-in-aid	3000	2.500
Miscellaneous	500	230
Grant III	6290	5430
Hospitals	4000	3.130
Vaccination	1600	1.420
Sanitary Establishment	3000	1200
Charities	"	100
Miscellaneous	"	170
Grant IV	8600	6820
Supervision & Management	1010	1200
General reserve	1840	"
Balances		
Road Fund	1.920	30
General Fund	"	"
Total	62.260	51.600

Under the circumstance stated, the Govt cannot approve the Board's proposal to allot Rs 5000 in addition to the Provincial grant.

60

to be made take circle as determined in G.C. 18 Oct 1875 No 2067. The Budget as modified by the Board of Revenue calls for no remark & is passed as submitted.

To Board of Revenue with enclosure — Despd 15/1/76
Revenue Deptt 6
Public Works Deptt 11
Accott General 6
Sanitary Commr 6
Surgeon Genl & Mn Deptt 6
Director of Pub Instr. 7
Presidency of the Municipal Bellary 6
Despd 15/1/76

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21-12-75

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Govt. of {1876} Madras.

Financial

G.O. 6 January, 1876, No. 23

Nos. 33-4

Local Funds — Budget

The Budget Estimate of the Pennacondah Circle for 1876-7 reviewed