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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 206 Press Mis.

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Dated 29-1-1876.

Not to be folded or roughly handled

Local Funds—Budget.

Read the following papers:—

No. 300. Proceedings of the Board of Revenue, dated 19th November 1875, No. 3155.

Read the following letters:—

From the President of the Local Fund Boards, Bellary District, dated 13th and 27th October 1875, Nos. 401 and 436.

From the Sanitary Commissioner, dated 16th October 1875, No. 1,838.

With the first of the foregoing letters the President, Local Fund Boards, Bellary, submits the Local Fund Estimates of the Bellary and Gooty Circles for 1876-77.

BELLARY.

2. Balances, Regular Estimate, 1875-76.—The President estimates for no balance under Road Fund, and for Rupees 1,180 under General Fund. The estimate of receipts is accepted, except that credit should be taken for the contribution of Rupees 4,000 from Pennakonda. On the expenditure side the President enters Rupees 1,02,350 under Public Works, but his debit for establishments corresponds to an outlay of Rupees 1,03,440 by the Public Works Department. The allotments to date have been as shown in the margin. In 1873-74 the Public Works Department spent only 77 per cent. of the grant, and in 1874-75 only 67 per cent., or Rupees 90,267, out of an allotment of Rupees 1,34,353. Better results may apparently be expected in 1875-76, as the outlay by the department in the first five months has been Rupees 39,329 against Rupees 20,840 in 1874-75, and as the President says the works are in full progress. The Board will assume that 90 per cent. of the grants will be spent in the Road Fund, and about 84·3 per cent. in the General Fund,

Board's Procs., 11th August 1875, No. 2,256.

	Rs.
Public Works Department... ...	1,02,307
Other Agency	6,733
Total ...	1,09,040

so as to yield the balance estimated by the President. On this basis the Board frame the regular estimate as under:—

	Road Fund.	General Fund.	Total.
Receipts.	RS.	RS.	RS.
Balances	34,580	16,850	51,430
Allotments	27,540	1,340	28,880
Rates and Taxes	52,000	26,000	78,000
School-fees	...	600	600
Contributions, &c.	4,000	200	4,200
Miscellaneous	...	2,500	2,500
Total ...	1,18,120	47,490	1,65,610
Expenditure.			
Grant I.—			
New Works and Repairs { P. W. D. ...	82,998	8,480	91,478
New Works and Repairs { Other Agency.	46	5,630	5,676
Establishment	20,750	2,120	22,870
Tools and Plant	830	140	970
	1,04,624	16,370	1,20,994
Grant II.	...	12,600	12,600
Grant III.	...	16,850	16,850
Grant IV.	1,250	490	1,740
Reserve	7,246	...	7,246
	1,13,120	46,310	1,59,430
Balances	5,000	1,180	6,180
Total ...	1,18,120	47,490	1,65,610

The Board are of opinion that these balances of Rupees 5,000 and 1,180 may safely be entered in the budget. It is observed that in addition to a liberal estimate of outlay in the Road Fund, a margin of Rupees 7,246 has been left for contingencies.

3. Budget of 1876-77, Statement I.-A, Allotments.—The Circle Board take credit for Provincial grants of Rupees 12,200 as settled in Board's Proceedings, dated 16th September 1875, No. 2,590, and for Rupees 15,000, being the special grant to the Circle which was first allowed in 1874-75, and was withdrawn during the current year. The Board have no alternative but to strike the latter out, the orders of Government being positive that the grants to Local Funds are not to exceed Rupees 8,50,000. The result is that the grant for new works must be reduced to Rupees 12,250. The six works entered in Part I. of Statement II.-A are estimated to cost Rupees 2,55,200, and it is expected that Rupees 1,10,968 will be spent on them to the end of 1875-76, leaving a balance of Rupees 1,44,232, and it will be long before they can be completed. The Board trust that Government may be able to restore the grant for 1876-77 at least. The total allotment from Provincial and Special Funds will be entered at Rupees 25,000. Rates and taxes will yield Rupees 75,000, and fees in schools Rupees 600.

G.O., F.D., 20th May 1875, No. 1,104.

4. Credit is taken for contributions of Rupees 6,000 from the Bellary Municipality on account of Tolls (G O., dated 11th September 1875, No. 1,825), and of Rupees 4,710 from Pennakonda Local Fund (Board's Proceedings, dated 8th June 1875, No. 1,541) for adjustment of old balances. The other entries call for no remark, and the total receipts are Rupees 1,19,890 distributed thus:—

	RS.
Road Fund	89,360
General Fund	30,530
Total ...	1,19,890

5. Statement II., Road Fund.—The receipts have been already noticed. The grant for new works will be Rupees 12,640, and repairs Rupees 50,620. Petty Establishment will cost Rupees 3,710, and the balance of 25 per cent. on outlay is Rupees 12,110. The share of general management chargeable to the Road Fund is Rupees 1,150, Tools and Plant at 1 per cent. Rupees 630, and Road Fund Reserve Rupees 8,440. The fund will close with a balance of Rupees 60.

6. Statement II.-A., Parts I. and II.—The fourth item in Part I. must be struck out, and the allotment for the third reduced to Rupees 3,280. There are no new works under "Educational" or "Sanitary and Miscellaneous." Part II., Repairs, contains 16 items under Communications and the Appendix 11. The entries are the same as in 1875-76, except those noted in the margin, which provide for the maintenance, at least as fair-weather roads, of 78 miles of famine roads, which were not provided for in 1875-76 owing to want of funds. Rupees 200 are allotted for repairs of school-houses, Rupees 1,500 for avenues, and Rupees 400 for repairs of travellers' bungalows.

		RS.
Part II.	Item 15	1,850
Appendix.	Item 9	480
	,, 10	650
	,, 11	950
	Total...	3,930

7. Grant I. is Rupees 90,740 chargeable thus:—

	RS.
Road Fund	88,150
General Fund	2,590
Total...	90,740

8. Grant II.—The provision for Inspection is the same as in the current year; that for Local Fund schools is less by Rupees 780. It is explained that provision has been made for salaries of masters on the scale actually existing. The commission to Inspecting Schoolmasters ought to be Rupees 100, not Rupees 120. The other items do not call for remark, and the grant is Rupees 13,060 chargeable to the General Fund.

9. Grant III., Sanitation.—The allotment for Passed Hospital Apprentices in charge of dispensaries must be raised to Rupees 1,800 as in 1875-76, each being entitled to Rupees 35 per annum for bedding allowance. The other items are modified with reference to actuals, and the grant for dispensaries is Rupees 4,250.

	Rs.
Superintendent, at Rs. 70	840
2 First-class Vaccinators, at Rs. 18 each.	432
11 Second-class do. at ,, 10 ,,	1,320
	2,592
Batta, &c.	100
Total ..	2,690

G.O., dated 30th June 1875, No. 1,383.

10. Provision is now made for Vaccination as marginally noted. The grant for 1875-76 was Rupees 2,000, and the increase is due to the entertainment of a separate Superintendent for the Circle.

11. For Sanitation only Rupees 2,030 are granted against Rupees 8,550 estimated as likely to be spent in the current year. The Sanitary Commissioner remarks that the grant is insufficient, but the reduction is unavoidable owing to want of funds. The distribution in Statement IV.-B. is as noted in the margin.

	Rs.
Scavenging Establishment	1,130
Festivals	900
Total...	2,030

12. Choultries and Bungalows will cost Rupees 880 as detailed in Statement IV.-A. Rupees 1,700 are provided for contributions to the Bellary Municipality, Rupees 1,200 for the dispensary in the town, and Rupees 500 to the Pennakonda Circle for the dispensary at Kaliandroog. Rupees 200 are allotted for the maintenance of lunatics. Grant III. is Rupees 11,750 chargeable to the General Fund.

G.O., dated 24th June 1875, No. 1,345.

13. Grant IV. is passed at Rupees 1,540 chargeable thus:—

	Rs.
Road Fund...	1,150
General Fund	390
Total ...	1,540

14. The general reserve ought to be Rupees 2,940, but from want of funds it is impossible to provide more than Rupees 2,740.

15. The following is an abstract of the Budget:—

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund...	89,360	Grant I. ...	Road Fund... ...	88,150	
General Fund	30,530		General Fund ...	2,590	
					90,740
		Grant II. ...	General Fund ...	...	13,060
		Grant III. ...	General Fund ...	...	11,750
		Grant IV. ...	Road Fund... ...	1,150	
			General Fund ...	390	
					1,540
		General Reserve		...	2,740
		Balance—			
		Road Fund...		...	60
Total ...	1,19,890			...	1,19,890

GOOTY.

16. Balances, Regular Estimate, 1875-76.—The regular estimate sent up by the Vice-President is useless; no distribution of the receipts and charges being given under major heads as ordered, and as regards totals credit being taken for Provincial grants allowed in 1874-75 but withdrawn in the current year. The Board have had to prepare a fresh estimate from the materials in their office. The receipts are estimated at Rupees 1,15,496 under Road Fund and Rs. 65,048 under General Fund. The allotments for Public Works amount to Rupees 1,22,737, and, judging from past results, the outlay would be 80 per cent., or Rupees 98,189. But, as the outlay during the first five months has been Rupees 28,963 against Rupees 16,469 in 1874-75, the outlay for the year will probably amount to a larger sum. The Board frame the estimate as follows:—

	Road Fund.	General Fund.	Total.
Receipts.	Rs.	Rs.	Rs.
Balances	35,560	29,528	65,088
Allotments, &c....	11,573	10	11,583
Rates and Taxes...	66,756	33,378	1,00,134
School-fees	.....	224	224
Contributions, &c.	.....	90	90
Miscellaneous	1,607	1,818	3,425
Total ...	1,15,496	65,048	1,80,544
Expenditure.			
Grant I.—			
Works, &c. {P.W.D.	83,493	14,229	97,722
Works, &c. {Other Agency...	500	7,000	7,500
Establishment	20,873	3,557	24,430
Tools and Plant	840	210	1,050
Contingencies	100	.....	100
	1,05,806	24,996	1,30,802
Grant II.	.....	5,370	5,370
Grant III.	.....	22,802	22,802
Grant IV.	1,310	730	2,040
Reserves	4,640	4,000	8,640
	1,11,756	57,898	1,69,654
Balances to be carried to the Budget of 1876-77	3,740	7,150	10,890
Total...	1,15,496	65,048	1,80,544

17. The Local Fund Board have taken credit for the full Provincial grant of the current year, Rupees 7,410, besides a special grant of Rupees 12,590, which they say is necessary to enable them to complete the new works under Communications which are in hand. The latter must be struck out, and the ordinary grant entered as Rupees 5,480, the sum arrived at in Board's Proceedings, dated 16th September 1875, No. 2,590.

18. The estimate of land-cess is put down as Rs. 96,000; but with reference to the actuals of 1874-75, Rupees 1,07,635, and the regular estimate of 1875-76, Rupees 1,00,134, the Board think Rupees 1,00,000 may be entered. Fees in schools

33. The general reserve is Rupees 3,530.

34. The following is an abstract of the budget:—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund...	82,040	Grant I. ... Road Fund... ...		80,580	
General Fund	42,470		General Fund ...	10,780	
					91,360
		Grant II. ... General Fund ...		...	9,340
		Grant III. ... General Fund ...		...	13,250
		Grant IV. ... Road Fund... ...		1,310	
			General Fund ...	680	
					1,990
		General Fund Reserve...		...	3,530
		Balances.			
		Road Fund		150	
		General Fund		4,890	
					5,040
Total ...	1,24,510	Total ...		...	1,24,510

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 301. Proceedings of the Board of Revenue, dated 22nd November 1875, No. 10451 (Miscellaneous).

Read the following letter from Colonel R. M. MACDONALD, Director of Public Instruction, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Madras, 16th November 1875, No. 2598:—

Adverting to the Budget Estimate for the year 1876-77 for the Bellary Circle, I have the honor to state that the provision made therein for Education seems to be sufficient.

Submitted to Government in continuation of Board's Proceedings, dated 19th November 1875, No. 3155.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 302. Proceedings of the Board of Revenue, dated 30th November 1875, No. 10702 (Miscellaneous).

Read the following letter from Surgeon-Major H. KING, A.M., M.B., Acting Sanitary Commissioner for Madras, to H. E. STOKES, Esq., Acting Secretary to the Board of Revenue, dated Bangalore, 24th November 1875, No. 27:—

I have the honor to state that of Rupees 43,000 available revenue of Gooty Local Fund Circle only Rupees 6,630 (15·4 per cent.) including Rupees 1,630 for Vaccination, is devoted to Sanitation. This provision is so meagre and

contrasts so unfavorably with the estimate for 1875-76 (Rupees 10,400) and the actuals for 1874-75 (Rupees 12,049) that I feel bound to protest against its insufficiency.

2. Statement I.-B has not been supplied in full as Rule XX. directs.

Submitted to Government in continuation of Board's Proceedings, dated 19th November 1875, No. 3155.

(A true Copy and Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

No. 303. ORDER THEREON, 29th January 1876, No. 206.

In the subjoined abstract the Local Fund Budget Estimates of the Bellary Circle for 1876-77 are compared with those for 1875-76:—

RECEIPTS.	1875-76. RS.	1876-77. RS.	CHARGES.	1875-76. RS.	1876-77. RS.
Balances—			GRANT I.		
Road Fund	5,000	5,000	*New Works*—		
General Fund	3,940	1,180	Communications ...	21,000	12,640
Allotments from General Revenue—			Sanitary and Miscellaneous	2,790	...
Provincial Funds—			*Repairs*—		
For Roads	31,480*	12,200	Communications ...	45,090	50,620
,, Schools	1,340	1,340	Educational	100	200
Special Funds	11,060	11,460	Sanitary and Miscellaneous	2,460	1,900
Cess on Land...	75,000	75,000	Cost of Establishment, Public Works Dept.	13,960	12,580
Fees in Schools	600	600	Petty Establishment...	3,600	3,710
Contributions from other Circles	200	10,910	Road Fund Reserve ...	9,250	8,440
Miscellaneous	2,380	2,200	Other Items	810	650
			GRANT II.		
			Inspection	1,420	1,420
			Local Fund Schools ...	4,880	4,100
			Grants-in-aid	7,100	6,640
			Miscellaneous	800	900
			GRANT III.		
			Hospitals	4,150	4,250
			Vaccination	2,000	2,690
			Sanitary Establishment	3,150	2,030
			Miscellaneous	2,010	2,780
			GRANT IV.		
			Supervision and Management...	1,740	1,540
			General Reserve	1,070	2,740
			BALANCES.		
			Road Fund	3,620	60
			Endowment Fund ...	...	...
			General Fund	...	...
Total ...	1,31,000	1,19,890	Total ...	1,31,000	1,19,890

2. The opening balance of the Road Fund is set by the Board of Revenue at Rupees 5,000, 10 per cent. being deducted from the grant for the current year's

* Of this, Rupees 15,000 was withdrawn by G.O., dated 20th May 1875, No. 1104.

works; the Vice-President however expresses himself very confidently with regard to the whole of the grant being utilized before March 1876. Under these circumstances the Government pass the item, but make the condition that no grant shall be made from the Road Fund Reserve of Rupees 7,246 without their consent being previously obtained.

3. As remarked by the Board in their third paragraph, out of the sum by which the Provincial grant is now reduced, Rupees 15,000 represents an amount temporarily given to the Circle, but which they were warned would not be continued. The actual reduction in the Provincial grant for 1876-77 must be regarded therefore as amounting to Rupees 4,280 only, and the aggregate estimated receipts for the same year will be in reality in excess of the nominal income for 1875-76 by Rupees 3,890. The contribution of Rupees 6,000 from the Bellary Municipality on account of Tolls, in accordance with G.O. dated 11th September 1875, No. 1825, and that of Rupees 4,710 from the Pennaconda Circle Board in adjustment of old balances, assist in bringing about this result.

4. The Revenue Board have found it necessary to strike out an allotment of Rupees 5,000 made for the bridges on the Dharwar road, in establishing equilibrium after the withdrawal of the Rupees 15,000 above mentioned. In regard to these works the Vice-President writes, "About Rupees 10,600 will be spent on them by the end if this year, and if no money is allowed for their progress during the next year the work done will be so to speak lost." The Government will consider later in the year whether it will be practicable to increase the Provincial grant by Rupees 5,000.

GENERAL FUNDS.

1. Education.

Receipts.

	Rs.	Rs.
On half of the Opening Balance	590	
Provincial Grant...	1,340	
One-sixth Land Cess	12,500	
School Fees...	600	
Contribution from Municipality for Inspection ...	200	
Sale proceeds of Books ...	680	
		15,910
Charges.		
Grant I.	200	
Grant II.	13,060	
		13,260

2. Sanitation.

Receipts.

Half of Opening Balance ...	590	
Avenue Receipts...	10	
One-sixth Land Cess	12,500	
Miscellaneous	1,520	
		14,620
Charges.		
Grant I.	2,590	
Grant III.	11,750	
Grant IV.	340	
		14,680

5. The provision for Education is satisfactory. To supplement that for Sanitation the General Fund Reserve may perhaps be utilized during the course of the year. The Government are not sure that they understand the remarks made by the President in the concluding paragraph of his letter, but they observe that as the case stands at present the claims of Education and Sanitation seem to be about equally considered in this Circle. The abstract in the margin gives an approximate statement of those parts of the Budget lying under the two heads. It will be seen that Education does not claim its full assets; the General Fund Reserve too, which may properly be regarded as belonging to Education, may be utilized this year, as abovementioned, for Sanitation.

Proceedings of the Madras Government, Financial Department,
29th January 1876.

6. In the following comparative statement the Gooty Budget figures are shown by the side of those estimated for the current year :—

Receipts.	1875-76. Rs.	1876-77. Rs.
Balances—		
Road Fund	6,000	3,740
General Fund	11,000	7,150
Allotments from General Revenue—		
Provincial Funds—		
For Roads	12,410	5,480
,, Schools	300	300
Special Funds	4,150	3,730
Cess on Land...	96,000	1,00,000
Fees in Schools	400	850
Contributions from other Circles	80	2,460
Receipts from Endowments	730	...
Miscellaneous	640	800
Total ...	1,31,710	1,24,510

Charges.	1875-76. Rs.	1876-77. Rs.
Grant I.		
New Works—		
Communications ...	7,790	9,730
Educational	600	...
Sanitary and Miscellaneous	8,370	5,000
Repairs—		
Communications ...	50,890	48,030
Educational	100	100
Sanitary and Miscellaneous	3,400	3,600
Cost of General Establishment, P.W.D....	13,400	13,210
Petty Establishment ...	3,070	3,020
Road Fund Reserve ...	8,060	7,830
Other Items	810	840
Grant II.		
Inspection	940	2,430
Local Fund Schools ...	3,010	4,610
Grants-in-aid	2,500	2,000
Miscellaneous	500	300
Grant III.		
Hospitals	1,910	3,560
Vaccination	1,210	1,780
Sanitary Establishment	10,400	5,000
Choultries	140	260
Miscellaneous	2,540	2,650
Grant IV.		
Supervision and Management	2,040	1,990
General Reserve	3,410	3,530
Balances.		
Road Fund...	3,130	150
General Fund	3,490	4,890
Total ...	1,31,710	1,24,510

7. As in the case of Bellary, a special and temporary grant has been wrongly credited for the ensuing year. The amount is here Rupees 12,590, and the Board in striking it out have been compelled to make considerable reductions in the amount allotted for Public Works. The Circle Board are right in stopping the maintenance grants in the case of roads under reconstruction or not yet completed.

8. The provision for Education embraces the maintenance of the schools provided for in the current year's Budget, of the twenty-three new schools sanc-

tioned in G.O., 16th June 1875, No. 1294, and of one more proposed to be newly opened. The small increase proposed in the charge for the Tadpatry School and the entertainment of two Clerks on Rupees 35 and 15 instead of the present Local Fund Establishment is sanctioned.

9. The provision for Sanitation though smaller than that for the current year can be supplemented in the coming year from the General Fund Reserve and Balances.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with thirteen enclosures.
,, Revenue Department.
,, Public Works Department.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Director of Public Instruction.
,, Accountant-General.
,, President of the Municipal Commissions, Bellary District.

Exd. J. Wright.

Govt. of Madras.

FINANCIAL.

To THE BOARD OF REVENUE,

&c., &c., &c.

Dated January, 29th.

Issued

Recd.

G.O., *29th January* 1876, *No.* 206.

JANUARY.
Nos. 300—303.

Local Funds—Budget.—Estimates of the Bellary and Gooty Circles for 1876-77, reviewed.

..—Budget Estimate of the Local Fund of the Gooty Circle, Bellary District, for the Official year 1876-77.

A.—*Revenues and Receipts.*

	Estimate, 1876-77.		Estimate, 1875-76.	Actuals, 1874-75.
	Detail (Minor Heads.)	Total (Major Heads.)		
	RS.	RS.	RS.	RS.
. Balances—				
(a) Road Fund	3,740		6,000	51,519
(b) General Fund	7,150		11,000	19,834
		10,890		
. Allotments from General Revenue—				
(a) Provincial Funds. For Roads.. 5,480			12,410	7,410
(a) Provincial Funds. Schools ... 300			300	300
	5,780			
(b) Special Funds	3,730			
		9,510		
	RS.			
Surplus Pound Fund ...	2,400		2,400	2,200
Ferry Rents	1,300		1,300	1,309
Avenues	30		100	21
Fishery Rents	...		350	527
Grass Rents	...		...	...
Miscellaneous	...		...	...
. Rates and Taxes—				
(a) Cess on Land		1,00,000	96,000	1,07,635
(b) Tolls	...	...	...	...
. Fees in Schools and Training Institutions ...		850	400	267
. Contributions from other Circles, &c.				
From Municipalities of Adony, Ghooty, and Anantapore for Roads	2,350		...	...
From the Municipality of Adony 47	110		80	43
Do. do. Gooty 25				
Do. do. Anantapore ... 37				
Total ... 109				
		2,460		
. Receipts from Endowments, Contributions, and Donations—				
(a) Educational	...	...	...	...
(b) Hospitals and Dispensaries...	...	...	...	...
(c) Choultries	...	...	...	...
(d) Miscellaneous...			730	971
. Miscellaneous—				
(a) Market Rents	...	...	...	...
(b) Fines and Penalties	...	...	...	...
(c) Sale of Materials and Tools and Plant.		350	110	44
(d) Sale of Other Property		150	100	201
(e) Sale of School Books		300	430	139
(f) Miscellaneous			...	21
Total Receipts ...		1,24,510	1,31,710	...

II.—Estimate of Receipts and Expenditure of the Road Fund of the Gooty Circle, Bellary District, for the official year 1876-77.

Receipts.	Estimate, 1876-77. Detail.	Estimate, 1876-77. Total.	Estimate, 1875-76.	Actuals, 1874-75.
	Rs.	Rs.	Rs.	Rs.
1. Balance		3,740	6,000	51,519
2. Two-thirds of the collections of Land-cess		66,670	64,000	17,757
3. Additional Appropriation from Land-cess by the Local Fund Board	.....	.....	.....	.....
4. Grants from Government—				
(a) Provincial Funds	5,480		12,410	7,410
(b) Special Funds	3,700			
		9,180		
Rs.				
Surplus Pound Fund. 2,400			2,400	2,200
Ferry Rents 1,300			1,300	1,309
Fishery Rents...			350	527
Grass Rents			.....	.....
Miscellaneous			.....	.....
5. Tolls	.....	.....	.....	.....
6. Contributions from the Funds of other Circles and Municipalities for Roads—				
One-fourth of the collection of Tolls. From Adony (Municipalities.)	650		.....	.....
Do. Gooty. (Municipalities.)	750		.....	.....
Do. Anantapore ... (Municipalities.)	950		.. ...	.....
		2,350		
7. Miscellaneous—				
Sale of Materials, &c.		100	110	.....
Public Works Receipts		.....	.....	17
Total ...		82,040	86,570	.....

Expenditure.	By P. W. D.	By Other Agency.	Estimate, 1876-77. Detail.	Estimate, 1876-77. Total.	Estimate, 1875-76.	Actuals, 1874-75.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works..	9,000	730	9,730		7,790	27,690
2. Repairs ...	47,930	100	48,030		50,890	50,630
	56,930	830		57,760		
3. Establishments—						
(a) Petty Establishment			3,020		3,070	280
(b) Share of cost of P. W. Department Supervision chargeable to Road Fund			11,210		11,600	19,140
(c) Charges in connection with Tolls and Ferries			.....		.....	.....
(d) Share of cost of General Management chargeable to Road Fund			1,310		1,340	1,249
(e) Contingencies			100		100	.....
				15,640		
4. Tools and Plant				580	590	149
5. Contributions from Road Fund...				80	.....	.....
To the Adony Municipality for maintaining a portion of the Madhavarum Road						
6. Reserve at 10 per cent. on the receipts				7,830	8,060	.....
Total ...				81,890	83,440	.....
Balance...				150	3,130	.....
Total ...				82,040	86,570	.....

II.-A.—Detail of Allotments for Public Works in the Gooty Circle, Bellary District, for the official year 1876-77.

Part I.—New Works.

No.	Project. Locality.	Project. Description of Work.	Amount of Estimate.	Computed Expenditure up to 31st March 1876.	Expenditure, 1876-77. By P. W. D.	Expenditure, 1876-77. By Other Agency.	Expenditure, 1876-77. Total.	Remarks and References.
		1. Communications.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Auloor	Road from Sirgoopa to Adony, 22 miles, 2 furlongs, 38 yards. Estimate for whole length Rs. 55,290.	29,960	28,040	1,920	...	1,920	Item No. 1 of Part I. of Budget of 1875-76. G.Os., R. D., 9th Jan. 1871, No. 42, and 31st Aug. 1871, No. 1,486.
2	Adony	Road from Adony to Yemiganoor, 17 miles, 7 furlongs, 32 yards.	33,190	28,450	3,890	...	3,890	Item No. 4 of Part I. of Budget of 1875-76. G. O., R. D., 19th June 1871, No. 1,086.
3	Gooty	Improving a portion of the 2nd class road from Bellary to Cuddapah from 14th to 58th mile (in the Gooty Circle.)	22,270	13,880	3,190	...	3,190	Item No. 1 in the List of Incomplete Works of 1874-75. G. O., F. D., No. 181, 4th Feb. 1874.
4	.....	Petty New Works			...	730	730	
		Total...			9,000	730	9,730	
		2. Educational.—Nil.						
		3. Sanitary and Miscellaneous.						
5	Tadpatri ...	Erecting a Hospital at Tadpatri.	9,215	4,220	5,000	...	5,000	Item No. 6 of Part I. of the Budget of 1875-76. G. O., F. D., 19th Jan. 1875, No. 83.
		Grand Total...			14,000	730	14,730	
		Appendix to Part I.						
1	Anantapore Taluq.	Road from Tadpatri Main road to the village of Singanamuki.	730	...	...	730	730	
		Total...			...	730	730	

No.	Description of Work.	Amount proposed for Expenditure.			Remarks and References.
		By P. W. D.	By Other Agency.	Total.	
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Road from Adony *via* Yemiganoor to Nagaladinna, 31 miles, at Rs. 50 per mile.	1,550	.....	1,550	Item No. 1 in Part II. of the Budget of 1875-76.
2	Road from Madhaveram *via* Adony to Trunk Road No. 19 at Aspri, 39 miles, at 100 Rs. per mile.	3,900	.....	3,900	Do. No. 2 of do.
3	Road from Adony to Trunk Road No. 19 near Auloor, 14 miles, 1 furlong, at Rs. 100 per mile.	1,410	.....	1,410	Do. No. 3 of do.
4	Road from Cuddapah frontier *via* Gooty to Trunk Road No. 18 near Joladarasy.	6,000	.....	6,000	Do. No. 4 of do. No maintenance for the portion of the Road under reconstruction.
5	Road from Anantapore to Tadpatry, 33 miles, 6 furlongs, at Rs. 100 per mile.	3,370	.....	3,370	Item No 5 of Part II. of Budget of 1875-76.
6	Road from Chittoor to Bombay frontier at Holel *via* Palmanair, Madanapally, Anantapore, Bellary, and Hospett, 75 miles, 4 furlongs, 193 yards, at 200 Rs. a-mile.	15,120	.....	15,120	Do. No. 6 of do.
7	Road from Kurnool frontier of Bellary District *via* Gooty and Anantapore to Mysore frontier near Pennaconda, 55 miles, 1 furlong, 30 yards, at 150 Rs. per mile.	8,160	.....	8,160	Do. No. 7 of do.
8	Road from Bellary to Kurnool, 28 miles, 3 furlongs, 100 yards, at 150 Rs. per mile.	4,270	.....	4,270	Do. No. 8 of do.
9	Petty Repairs	4,150	100	4,250	
	Total...	47,930	100	48,030	
	2. EDUCATIONAL.				
10	Petty Repairs	...	100	100	
	3. SANITARY AND MISCELLANEOUS.				
11	Maintenance of Avenues	3,000	.....	3,000	Do. No. 12 of do.
12	Petty Repairs	...	600	600	
	Total ...	3,000	700	3,700	
	Grand Total ...	50,930	800	51,730	

No.	Description of Work.	Amount proposed for Expenditure.			Remarks and References.
		By P. W. D.	By Other Agency.	Total.	
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Road from Sirgoopa to Adony, 14 miles, at 50 Rs. per mile.	700	.....	700	Item No. 1 of Appendix to Part II. of the Budget of 1875-76.
2	Road from Gooty to Jonagiri, 7 miles, at 100 Rs. a-mile.	700	.....	700	Do. No. 3 of do.
3	Road from Mysore frontier near Raidroog to Coodair on Trunk Road No. 18, 8 miles, 3 furlongs, at 50 Rs. per mile.	410	.....	410	Do. No. 4 of do.
4	Road from Narayanapully to Dhurmaveram, 18 miles, 5 furlongs, 200 yards, at 50 Rs. per mile.	930	.....	930	Do. No. 5 of do.
5	Road from Chippigiri to Nuncherla Railway Station, 4 miles, at 50 Rs. a-mile.	200	.....	200	Do. No. 6 of do.
6	Road from Kosgi to Madhavaram, south of Recheruvery, 7 miles, 2 furlongs, at 50 Rs. per mile.	360	.....	360	Item No. 3 Part I. of Budget for 1875-76.
7	Road from Kosgi to Halay, 8 miles, 2 furlongs, 132 yards, at 50 Rs. per mile.	410	.....	410	Do. No. 2 of do.
8	Road from Kurnool Road to Gooty Railway Station, 1 mile, 7 furlongs, 50 yards at Rs. 50 a-mile.	100	.....	100	Item No. 7 of Appendix to Part II. of Budget for 1875-76.
9	Road from Main Road to Aspri Railway Station, 6 furlongs, 213 yards, at 50 Rs.	50	.....	50	Do. No. 8 of do.
10	Road from the town of Adony to Adony Railway Station, 350 yards.	50	.....	50	Do. No. 9 of do.
11	Road from Tadpatri to Tadpatri Railway Station, 300 yards.	20	.....	20	Do. No. 10 of do.
12	Road from Main Road to Goondacul Railway Station, 263 yards.	20	.....	20	Do. No. 11 of do.
13	Road from Main Road to Royelchervoo Railway Station.	20	.....	20	Do. No. 12 of do.
14	Road from Royelchervoo to Yadiki, 3 miles, 5 furlongs, at 50 Rs. a-mile.	180	.....	180	Do. No. 13 of do.
15	Road from Royelchervoo to the tank bund.	.....	100	100	
	Total...	4,150	100	4,250	
	2. EDUCATIONAL.				
16	Petty Repairs of the permanent School building at Tadpatri.	.....	100	100	

No.	Description of Work.	Amount proposed for Expenditure.			Remarks and References.
		By P. W. D.	By Other Agency.	Total.	
	3. SANITARY AND MISCELLANEOUS.	RS.	RS.	RS.	
17	Repairs of Local Fund Chuttrums—Puttacotta Cheroo, Yaradimarajoo Cheroo Pandy in the Gooty Taluq, Maroor and Coodair in Anantapore Taluq, Madhavarum in Adony Taluq, Royelchervoo in the Tadpatry Taluq, Lengadu-hully in Auloor Taluq.	.....	600	600	
	Grand Total...	4,150	800	4,950	

Statements II.-B and II.-C.—Nil.

III.—Statement showing the Receipts and Charges of the Local Fund Schools in the Gooty Circle, Bellary District, for the official year 1876-77.

Name of School.	Average Attendance at the time Budget is submitted.	RECEIPTS.								CHARGES.									
		Grants from Government.		School Fees.		Contributions.		Total.		Salaries of Masters.									
										1875-76.					1876-77.				
		1875-76.	1876-77.	1875-76.	1876-77.	1875-76.	1876-77.	1875-76.	1876-77.	Number.	Fixed.	Payment under Result Grant.	Payment from School Fees.	Total.	Number.	Fixed.	Payment under Result Grant.	Payment from School Fees.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Middle-class School.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.		RS.	RS.	RS.	RS.
1. Tadpatri*	45	300	300	90	100	...	...	390	400	3	680	...	...	680	3	680	...	...	680
Lower-class Schools.																			
2. Auloor	40	...	...	60	50	...	...	60	50	2	340	...	...	340	2	340	...	...	340
3. Goontacul	30	...	...	60	50	...	...	60	50	2	270	...	...	270	2	270	...	...	270
Schools on the Combined System.																			
4. Oorvaconda	40	...	...	60	30	...	...	60	30	2	420	...	...	420	1	84	35	...	119
5. Havilighi	25	...	...	70	24	...	...	70	24	2	340	...	...	340	1	84	30	...	114
6. Caroor	30	...	...	60	24	...	...	60	24	1	240	...	...	240	1	84	30	...	114
7. Vidapanacul	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	25	...	109
8. Pamdy	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114
9. Amidal	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	25	...	109
10. Kristapaud	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	60	30	...	90
11. Yennganoor	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	35	...	119
12. Kotalum	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114
13. Nundavarum	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	60	30	...	90
14. Kosgi	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114
15. Halrey	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	60	30	...	90
16. Holalagoondy	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	35	...	119
17. Aspri	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	20	...	104
18. Ramadoorgum	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114
19. Molagavully	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114

Statement showing the Receipts and Charges of the Local Fund Schools in the Gooty Circle, Bellary District, &c.—(*Continued.*)

Name of School.	Charges.—(*Concluded.*) Stipends of Students. 1875-76. Number.	Stipends of Students. 1875-76. Amount.	Stipends of Students. 1876-77. Number.	Stipends of Students. 1876-77. Amount.	Clerks. 1875-76. Number.	Clerks. 1875-76. Amount.	Clerks. 1876-77. Number.	Clerks. 1876-77. Amount.	Servants. 1875-76. Number.	Servants. 1875-76. Amount.	Servants. 1876-77 Number.	Servants. 1876-77 Amount.	Rents. 1875-76.	Rents. 1876-77.	Furniture. 1875-76.	Furniture. 1876-77.	Maps, Books, &c. 1875-76.	Maps, Books, &c. 1876-77.	Sundries. 1875-76.	Sundries. 1876-77.	Buildings, &c. 1875-76.	Buildings, &c. 1876-77.	Total. 1875-76.	Total. 1876-77.	Remarks.
	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
Middle-class School.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Tadpatri	...	...	...	...	...	...	...	...	1	48	1	60	...	50	20	20	30	30	20	15	100	...	898	855	G. O., No. 605, 1st May 1872.
Lower-class Schools.																									
2. Auloor	...	...	...	...	...	...	...	...	1	48	1	48	24	24	20	10	15	10	10	10	...	...	457	442	G. O., 20th July 1872, No. 963.
3. Goontacul	...	...	...	...	...	...	...	...	1	48	1	48	24	...	15	10	10	10	10	10	...	...	377	348	Board's Procs., No. 1,432, 29th July 1873.
Schools on the Combined System.																									
4. Oorvaconda	...	...	...	...	...	...	...	...	1	48	...	...	50	...	30	...	20	...	10	...	300	...	878	119	
5. Havilghi	...	...	...	...	...	...	...	...	1	48	...	...	24	...	20	...	20	...	10	...	300	...	762	114	
6. Caroor	...	...	...	...	...	...	...	...	1	48	...	...	24	...	10	...	10	...	10	...	...	...	342	114	
7. Vidapanacul	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	109	
8. Pamdy	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	
9. Amidal	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	109	
10. Kristapaud	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	90	
11. Yemiganoor	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	119	G. O., No. 1,294, 16th June 1875.
12. Kotalum	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	
13. Nundavarum	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	90	
14. Kosgi	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	
15. Halrey	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	90	
16. Holalagoondy	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	119	
17. Aspri	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	104	
18. Ramadoorgum	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	
19. Molagavully	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	

III.—Statement showing the Receipts and Charges of the Local Fund Schools in the Gooty Circle, Bellary District, &c.—(*Continued.*)

Name of School.	Average Attendance at the time Budget is submitted.	Receipts. Grants from Government. 1875-76.	Grants from Government. 1876-77.	School Fees. 1875-76.	School Fees. 1876-77.	Contributions. 1875-76.	Contributions. 1876-77.	Total. 1875-76.	Total. 1876-77.	Charges. Salaries of Masters. 1875-76. Number.	Fixed.	Payment under Result Grant.	Payment from School Fees.	Total.	1876-77. Number.	Fixed.	Payment under Result Grant.	Payment from School Fees.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Schools on the Combined System.—(Concld.)		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
20. Chipigri	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	20	...	104
21. Yadiky	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114
22. Yallanoor	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	40	...	124
23. Poottoor	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114
24. Doditota	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114
25. Jootoor	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114
26. Singanamala	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	25	...	109
27. Bookarayasamudrum	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	30	...	114
28. Maroor	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	60	30	...	90
29. Atmacoor	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	60	30	...	90
30. Tadmurry	...	...	...	...	24	...	...	...	24	...	...	...	...	...	1	84	40	...	124
Total ...	...	300	300	400	854	...	...	700	1,154	...	2,290	...	...	2,290	...	3,438	810	...	4,248

Statement showing the Receipts and Charges of the Local Fund Schools in the Gooty Circle, Bellary District, &c.—(*Concluded.*)

Name of School.	Charges.—(*Concluded.*) Stipends of Students. 1875-76. Number.	Amount.	1876-77. Number.	Amount.	Clerks. 1875-76. Number.	Amount.	1876-77. Number.	Amount.	Servants. 1875-76. Number.	Amount.	1876-77. Number.	Amount.	Rents. 1875-76.	1876-77.	Furniture. 1875-76.	1876-77.	Maps, Books, &c. 1875-76.	1876-77.	Sundries. 1875-76.	1876-77.	Buildings, &c. 1875-76.	1876-77.	Total. 1875-76.	1876-77.	Remarks.
	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
Schools on the Combined System.—(Concld.)		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
20. Chipigiri	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	104	
21. Yadiky	...	..	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	
22. Yallanoor	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	124	
23. Poottoor	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	
24. Doditota	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	
25. Jootoor	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	G. O., No. 1,294, 16th June 1875.
26. Singanamala	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	109	
27. Bookarayasamudrum	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	114	
28. Maroor	...	...	...	...	...	...	...	..	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	90	
29. Atmacoor	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	90	
30. Tadmurry	...	...	...	...	...	...	...	...	..	...	...	...	...	...	...	...	...	...	...	...	...	...	...	124	Now entered.
Total ...	...	...	...	...	...	...	...	...	...	288	...	156	146	74	115	40	105	50	70	35	700	...	3,714	4,603	

14. Kosgi

Statements III.-A and IV.—Nil.

IV.-A.—Detail of Charges in Public and Charitable Institutions in the Gooty Circle, Bellary District, for the official year 1876-77.

	Fixed Charges. Medical Subordinates. 1875-76. Number.	Amount.	1876-77. Number.	Amount.	Superintendents. 1875-76. Number.	Amount.	1876-77. Number.	Amount.	Clerks. 1875-76. Number.	Amount.	1876-77. Number.	Amount.	Servants. 1875-76. Number.	Amount.	1876-77. Number.	Amount.	Contingent Charges. Medicines and Apparatus. 1875-76.	1876-77.	Supplies. 1875-76.	1876-77.	Diet of Patients. 1875-76.	1876-77.	Rents. 1875-76.	1876-77.	Furniture and Sundries. 1875-76	1876-77.	Total. 1875-76.	1876-77.	Remarks and References.
1. Tadputri	1	Rs. 900	1	Rs. 900	...	Rs. ...	...	Rs. ...	...	Rs. ...	...	Rs. ...	5	Rs. 310	5	Rs. 320	Rs. 200	Rs. 250	Rs. 100	Rs. 100	Rs. 150	Rs. 150	Rs. ...	Rs. ...	Rs. 150	Rs. 100	Rs. 1,810	Rs. 1,820	G. O., F D., dated 23rd March 1872, No. 352.
2. Auloor	...	...	1	900	...	...	...	...	...	...	...	...	...	...	5	300	...	200	...	100	...	100	...	36	...	100	...	1,736	G. O., F. D., dated 29th Jan. 1876, No. 206.
Total ...	1	900	2	1,800	...	...	...	...	...	...	...	...	5	310	10	620	200	450	100	200	150	250	..	36	150	200	1,810	3,556	
Choultries..																													
1. Garladinna	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	48	...	...	...	...	...	...	...	...	...	...	...	48	
2. Kachapoor	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	48	...	...	...	...	...	...	...	...	...	...	...	48	
3. Royelcheroovoo	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	48	...	...	...	...	...	...	...	...	...	...	...	48	
4. Koodair	...	...	...	...	...	...	...	...	...	...	...	...	1	48	1	48	...	...	...	...	...	...	...	...	...	...	48	48	G. O., F. D., dated 29th May 1872, No. 710
5. Madhavarum	...	...	...	...	...	...	...	...	...	...	...	..	1	48	1	24	...	...	...	..	...	...	...	...	...	...	48	24	G. O, F. D., dated 7th Mhy 1873, No. 569.
6. Pamdy	...	...	...	...	...	...	...	...	...	...	...	...	...	..	1	48	...	..	...	...	...	...	...	...	...	...	...	48	G. O., F. D., dated 29th May 1872, No. 710.
Total ...	...	...	...	...	...	...	...	...	...	...	...	...	3	144	6	264	...	...	...	...	...	...	...	...	...	...	144	264	

IV.-B.—Detail of Miscellaneous, Sanitary, &c., Expenditure in Gooty Circle, Bellary District, for the official year 1876-77.

Locality.	Maistries.	Scavengers. Number.	Scavengers. Amount.	Miscellaneous.	Total.	Remarks.
Improvement of Water-supply.			Rs.		Rs.	
Auloor Taluq	...	...	...	For transforming a quarry excavation into a water reservoir in the village of Katherky.	200	Sanctioned by the Local Fund Board—*vide* Resolution, No. 24, 15th July 1875.
Gooty do.	...	...	...	To supplement the contribution for the repairs of a well at Cothapetta.	100	Do. Resolution, No. 22, 15th July 1875.
				Total ...	300	
Improvement of Village sites.						
Tadpatri Taluq	...	...	...	Filling up certain offensive ditches in the village of Yadiky.	1,800	Do. Resolution, No. 20, 15th Jan. 1875.
Gooty do.	...	...	...	Construction of streets in the village of Konacondla.	885	Sanctioned by the Local Fund Board.
Adony do.	...	...	...	Sanitary arrangements at Munchalu during the "Aradhana" festival.	100	Do. do.
Gooty Circle	...	...	...	Reserved by the Local Fund Board for unforeseen emergent works in five taluqs.	440	Do. do.
				Total...	3,225	
Scavengering Establishment.						
Gooty Taluq—						
Oorvacondah	...	5	240	.....	240	
Pamdy...	...	5	180	.....	180	
Adony Taluq—						
Yemiganoor...	...	6	432	.....	432	
Tadpatri Taluq—						
Tadpatri	...	7	336	.....	336	
Royelchervoo	...	2	96	.....	96	
Auloor Taluq—						
Auloor...	...	4	192	.....	192	
				Total ...	1,476	
				Grand Total ...	5,001	

Abstract of the Budget for 1876-77.

Receipts.	Rs.	Charges.		Rs.	Rs.
Road Fund	82,040	Grant I ...	Road Fund	80,580	
General Fund	42,470		General Fund	10,780	
					91,360
		Grant II...	General Fund		9,340
		Grant III..	General Fund		13,250
		Grant IV ..	Road Fund	1,310	
			General Fund	680	
					1,990
					1,15,940
		General Reserve			3,530
		Balances.			
		Road Fund		150	
		General Fund		4,890	
					5,040
Total ...	1,24,510		Total ...		1,24,510

Revenue Board Office,
Madras,
2nd March 1876.

(Signed) C. A. GALTON,
Acting Secretary.

No. 597.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 2nd March 1876.

Read the following Proceedings of the Madras Government, dated 29th January 1876, No. 206, Financial Department :—

ABSTRACT.—Reviewing Local Fund Budget Estimates of the Bellary Circle for 1876-77.

ORDERED that the Local Fund Budget Estimates of the Bellary and Gooty Circles for 1876-77 be printed and circulated to all officers concerned.

2. The President is requested to expedite the submission of the revised Statement II.-B called for in paragraph 23 of Board's Proceedings, dated 19th November 1875, No. 3,155.

3. The total allotment for Public Works and Tools and Plant amounts to Rupees 1,33,130 as shown below, and the Accountant-General is requested to place the sum at the disposal of the Public Works Department after the 1st April next:—

—	Bellary.				Gooty.				Grand Total.
	New Works.	Repairs.	Tools and Plant.	Total.	New Works.	Repairs.	Tools and Plant.	Total.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Road Fund.	12,640	50,620	630	63,890	9,730	48,030	580	58,340	1,22,230
General do.	...	2,100	20	2,120	5,000	3,700	80	8,780	10,900
Total...	12,640	52,720	650	66,010	14,730	51,730	660	67,120	1,33,130

(A true Extract.)

(Signed) C. A. GALTON,
Acting Secretary.

To the President of the Local Fund Boards, Bellary District,
with Budgets and copy of Government Order.

,, the District Engineer, Bellary, with do. and do.
,, the Examiner of Public Works Accounts, with do. and do.
,, the Accountant-General, with Budgets.
,, the Sanitary Commissioner, with do.
,, the Surgeon-General, Indian Medical Department, with do.
,, the Director of Public Instruction, with do.
,, the Chief Secretary to Government, Financial Department, with do.
,, the Secretary to Government, Public Works Department, with do.

Exd J. W. Fischer.

1876.

Board of Revenue,

MADRAS.

PROCEEDINGS, 2ND MARCH 1876, No. 597.

Encl.

Received

M A R C H.

No. 597.

Local Fund Budget Estimates—of Bellary and Gooty Circles for 1876-77, circulated to officers concerned.—President requested to **expedite submission of revised Statement II.-B.**

for Tellock 2 fund sheets and 6 pledges in type.

Revenue Department

Proceedings of the Board of Revenue dated 30th December 1874. No 97.5

Read the following letters.

From, the President Local Fund Board Bellary District, dated 14th November 1874, No. 408.-

" Surgeon General Indian Medical Department dated 17th November 1874, No 7575.

" Director of Public Instruction, dated 25th November 1874, No 2184.-

" Sanitary Commissioner dated 4th December 1874, No 1431.-

The Budgets for 1875-76 of the Bellary, Gooty and Pennacondah Circles will be submitted for the orders of Government.

Bellary

Statement IA Revenues & Receipts.

2. The Balances seem to be probably calculated.

3. Credit is taken for the Special grant from Provincial Funds of Rupees 15,000 which was given in 1873-74 and repeated in 1874-75. The reasons for

for allowing it remain in undiminished force and the entry will be left untouched.

4. The other items call for no remark.

5. The Receipts are.

Road Fund	Rupees	97,530
General	..	33,470
		1,31,000

6. On the expenditure side of the Road Fund statement, the following alteration must be made. (Statement I B Expenditure Statement II Road Fund Receipts & Expenditure)

Repairs	Rupees	45,090
D. P. W. Supervision	..	16,520
General Management	..	1,290.

7. The Road Fund Expenditure is Rupees 97,510 leaving a balance of Rupees 20.

8. The assignment for new works, Rupees 21,000. is Rupees 800 less than the assignment in the current year's budget. (Statement II A Part I New Works.)

9. Of this, Rupees 8,000 are to be spent on the new roads mentioned in the current year's budget and Rupees 13,000 in re-metalling the Trunk road between Bellary and Tornagul in the way to Dharwar, a sanctioned project of great importance.

10. Rupees 2250 are provided for finishing the Dispensary at Hospett.

11. From Statement IV B it appears that Rupees 540 are to be spent on Village Roads. It is shown as the Board advised in reviewing the current years budget but as Government have since ruled that such expenditure should be shown under Grant I, it will now be shown in Statement II A Part I (as executed by other agency) and in Grant I.

Part II. Repairs.

12 All the roads shown in the current years budget are shown in this, as well as additional lengths for items 11, 12 and 13, and 2 roads mentioned in 1873-74, but omitted in 1874-75, Viz: items 7 & 8 of the appendix.

13. The following entries have to be modified.

List	5	Rupees	2030
	8	..	1,700
	13	..	1,750
Appendix	7	..	620
	8	..	400.

The

14. The total allotment for road repairs will thus be Rupees 45,090 or Rupees 4450 more than in the current year's budget.

15. The allotment for Avenues — Rupees 1,500 is more than in the current year by Rupees 300 and is transferred to the Public Works Department. This has been done at the suggestion of the District Engineer. The extra Rs. 300 is for filling up gaps in existing avenues.

16. For the reason given above Rs. 542 provided in Statement IX B for repairing Village roads should be shown in Statement II A, appendix to Part II and Grant I.

17. The following alterations have to be made in Grant I.

New Works Sanitary & Miscellaneous	Rupees	2790
Repairs Communications	"	45,090
Sanitary & Miscellaneous	"	2,460
Public Works Establishment.	"	17,560
Tools and Plant	"	410.

18. Grant I is,

Road Fund	Rupees	96,220
General		6,440
		102,660

Provision

Grant II Education.

19. Provision is made for three Inspecting School masters, one on Rs. 30, one on 25 & one on Rs. 20. In submitting the current year's budget the Revenue Board assuming that Inspectors on Rs. 30 & 25 were in existence obtained the sanction of Government for one on Rs. 20. It appears that the two existing Inspectors were paid Rs. 20 & 25, and sanction is accordingly now requested for one on Rs. 30.

20. The provision for the six Local Fund Schools is on the total the same as in the current year's budget though there are variations which call for no remark in Rent, Furniture, Books and maps and Sundries.

21. It is observed that the school at Kumply is to cease to be an Anglo Vernacular school and become a school for teaching Canarese under the circumstances brought to the notice of Government in separate Proceedings. Nevertheless the salary of the Master is kept at Rs. 25 a month and the Vice President says it is impossible to get a good teacher of Canarese for less. This is contrary to experience elsewhere

elsewhere, and the Board will be glad if the Director of Public Instruction will inform them whether he thinks so high a salary is really necessary.

22. The allotment for Results grants is the same as in the current year, Viz: Rupees 5,000, but the Local Fund Board think it too small. They are right in saying they have not sufficient funds to increase it, but it may be supplemented in the course of the year from the General Reserve.

23. The insertion of the words "for Local Fund Schools" in the designation of the allotment for purchase of books is evidently a clerical error.

24. Grant II is Rupees 12,320 payable from the General Fund.

Grant III Sanitation.

25. Two Dispensaries are provided for, one of long standing at Hospet and one just opened at Hurpenhully. The provision for Medical subordinates amounts to Rs. 35 each for breeding and clothing and must be raised to Rs. 80, but as the Surgeon General thinks the total allotment is sufficient

breeding

a corresponding reduction will be made in "Diet" and "Contingencies".

26. Rupees 2,000, Rupees 700 more than in the current year, are allotted for vaccination. It is proposed to increase the number of vaccinators by six, and to employ another as "a relieving hand" during part of the year. It is observed that the scheme set forth in para 25 of the Vice President's letter makes no mention of Batta and Contingencies, and it appears from para 19 of the President's letter that the desirability of having a separate Superintendent for each circle is under consideration. The Board accordingly resolve to recommend Government to sanction the allotment of Rupees 2000, but to require further report before any change is made in the existing establishment.

27. The allotment for Sanitary Establishments is reduced by Rs. 1110 the sum which as already mentioned must be shown in Grant I. Of this sum Rs. 900 are provided for arrangements at Hampy and Mylar

supervision Rupees 1,340, the allotment for Tools and Plant Rupees 590 and the Reserve Rupees 8060.

46. The Road Fund Expenditure will thus be Rupees 86,510 leaving a balance of Rupees 60.

47. There are five items in the list of new road works and two which ought to be shown in the appendix. The President suggests that the fifth item in the list may be deferred and thinks that the Patty road from Tadpatry to Kona Alur, is not needed. These as well as the road from Singanamala to the Tadpatri main road will be struck out for want of funds.

Statement II A Part I New works.

Road from Bellary to Cuddapah improving portion between 14 & 58 miles.

48. Rupees 4,220 are provided to finish the Dispensary at Tadpatri and Rs. 2,150 to begin one new Chuttrum at Bandamittipally, and another at Kachapur. These Chuttrums have not yet been sanctioned and when the estimates are submitted full particulars should be given as to the reason why the sites have been selected. The total cost will be about Rs. 6,300.

49. The Rupees 600 provided for building school houses at Doravanda and Havaliji, should have been shown in the appendix.

Part II Repairs.

50. All the roads named in the current year's budget are provided with the same allotments in this. The allotment for the third item should be Rs. 1,410. Seven Railway Feeders formerly lumped together under Patty Repairs are now shown in detail with an increase of Rs. 210. The total allotment is thus Rs. 210 more than in the current year.

51. Rupees 100 are provided for repairing school houses, Rs. 3,000 (Rs. 800 more than in the current year) for avenues, and Rs. 400 (Rs. 100 more than in the current year) for Chuttrums.

52. The following alteration have to be made in Grant I.

New Works Communication	Rs.	7790
Do. Sanitary & Miscellaneous	"	4220
Repairs Communication	"	5089
P. W. Supervision	"	1647
Tools & Plant	"	710
Road Fund Reserve	"	8060.

Grant.

elsewhere, and the Board will be glad if the Director of Public Instruction will inform them whether he thinks so high a salary is really necessary.

22. The allotment for Results grants is the same as in the current year, viz: Rupees 5,000, but the Local Funds Board think it too small. They are right in saying they have not sufficient funds to increase it, but it may be supplemented in the course of the year from the General Reserve.

23. The insertion of the words "for Local Fund Schools" in the designation of the allotment for purchase of books is evidently a clerical error.

24. Grant II is Rupees 12,320 payable from the General Fund.

25. Two Dispensaries are provided for, one of long standing at Hospet and one just opened at Harpanhully. The provision for Medical subordinates amounts to Rs. 35 each for breeding and clothing and must be raised to Rs. 80, but as the Surgeon General thinks the total allotment is sufficient a corresponding reduction will be made in "Diet" and "Contingencies".

Grant III Sanitation.

Reading

26. Rupees 2000, Rupees 900 more than in the current year, are allotted for vaccination. It is proposed to increase the number of vaccinators by six, and to employ another as "a relieving hand" during part of the year. It is observed that the scheme set forth in para 25 of the Vice President's letter makes no mention of Batta and Contingencies, and it appears from para 19 of the President's letter that the desirability of having a separate Superintendent for each circle is under consideration. The Board accordingly resolve to recommend Government to sanction the allotment of Rupees 2000, but to require further report before any change is made in the existing establishment.

27. The allotment for Sanitary Establishments Grant III is reduced by Rs. 1110 the sum which as already mentioned must be shown in Grant I. Of this sum Rs. 900 are provided for arrangements at Hampy and Mylar

Mylar Festivals. The Vice President remarks that this will not be enough if a commissioned Medical Officer is deputed and his whole salary for the time he is thus employed paid from the Local Fund. The Board are not aware what orders are in force with regard to these festivals but they think that even if Government consider it necessary to depute a commissioned Medical Officer to attend them the Local Fund ought not to be charged more than Rs 900.

28. As in the current year Rs 690 are provided for servants and Rs 120 for Sundries in 6 Travellers Bungalows. In Grant I there is a further provision of Rs 400 for repairing these Bungalows. Considering that only Rs 250 are expected from fees an expenditure of Rs 1210 seems to be unduly great. The President should get the Local Fund Board to consider whether the Establishment charges can be reduced. The Bungalows should be shown in Statement IV A.

The

29. The contribution to the Bellary Municipality for the Bellary Dispensary is Rs 100 less than in the current year when the Board considered it too high.

30. Grant III is Rupees 11,310 payable from the General Fund.

Grant IV. Miscellaneous.

31. The contribution for Controlling Establishments at the Presidency should be Rs 380.

32. The Circle's share of the cost of the Establishment in the Collector's Office is Rs 460.

33. The Vice President thinks a second clerk needed and the President recommends that one should be sanctioned. The Board are not prepared to admit the necessity without further information. Many Circles have only one clerk, and the work in Bellary seems to be quite as light as it is in any other Circle.

34. From what the President says it appears that the necessity of a budget provision for batta to non-Official members attending meetings has

has been overlooked. Rupees 300 will be entered.

35. Grant IV will be,

Road Fund	Rupees	1,290
General	"	450
		1,740

36. The General Reserve is Rupees 2,950.

37. The following is an abstract of the Budget.—

Receipts.			Expenditure.			
Road Fund	Rupees	97,530.	Grant I Road Fund	Rs.	96,220	
General	"	33,470	General	"	6,440	
		1,31,000			102,660	
			Grant II General Fund			12,320
			Grant III			11,310
			Grant IV			
			Road Fund	Rs.	1,290	
			General		450	1,740
						1,28,030
			General Reserve			2,950
			Balance Road Fund			20
						1,31,000

Gooty.

38. The balances seem to be calculated at a fair amount. (Statement I A Revenues & Receipts. 24 Rs funds)

39. The Grant from Provincial Funds for Roads in 1873-74 was Rs. 7,410 plus a special grant of Rs. 5,000 made in

in the following terms: "as the amount available for new works Communications, is only Rs. 10,000 the Government will increase the grant for roads by Rs. 5000." In the Budget of 1874-75, the opening balance of the Road Fund was Rs. 34,480 and the Special grant being unnecessary was not continued. In this Budget the grant is more than ever necessary for even if it is given the amount available for new works will be only Rs. 7790. The Board accordingly leave the entry - Rs. 12,410 against Rs. 7,410 in the current year — unaltered.

40. Contributions from Municipalities for Educational purposes are rated at Rs. 80. As the President points out the share appliable to each of the two Municipalities should be specified and their consent should be obtained and reported.

41. The anticipated receipts from the sale of School books are given at the same figure as the anticipated cost of the books provided in Grant II. In the absence of any explanation.

explanation it will be reduced by Rs 70 the amount of the commission.

42. The Receipts are,

Road Fund	Rupees	86,570
General	"	45,140
		131,710.

43. It is proposed to transfer Rs 4,000 from the General Fund to the Road Fund. Looking to the large opening balance of the General Fund this would seem to be allowable, but Government have ordered that no transfer shall be allowed unless the proper objects of the Fund, Grants II & III are fully provided for. The Board cannot admit that this condition is fulfilled. The allotment for Education is only Rupees 6,950, and the part of it that comes from the one-third land cess (Rs 32,000) is only Rs 5740 or less than 20 per cent. No provision is made either for building or fitting up a dispensary at Atur though the Board were informed by one of the letters recorded with Government Order, Financial Department, 28th October 1874, No 1846, that the Local

Statement I B
Expenditure
Grant I
Public Works
Statement II
Road Fund
Receipts & Expenditure

Local Fund Board had finally decided to establish a dispensary there. The allotment for vaccination seems to be insufficient, especially when it is known that a project for giving a separate superintendent to each Circle is pending. Under these circumstances the Board feel bound to disallow the transfer.

44. For want of funds the allotment for new works must be reduced to Rs 7790. If as the Board believe will be the case, the Local Fund is freed from the separate charge for Petty Establishment, it may be raised again by a portion of the amount. The allotment for Repairs should be Rs 50,890.

45. The charge for Department of Public Works Supervision should be Rs 14,670, the Road Fund share of the charge for General Supervision

supervision Rupees 1,340, the allotment for Tools and Plant Rupees 590 and the Reserve Rupees 8060.

46. The Road Fund Expenditure will thus be Rupees 86,510 leaving a balance of Rupees 60.

47. There are five items in the list of new road works and two which ought to be shown in the appendix. The President suggests that the fifth item in the list may be deferred and thinks that the Patty road from Tadpatry to Kona Alur, is not needed. These as well as the road from Singanamala to the Tadpatri main road will be struck out for want of funds.

Statement IIA Part I new works.

Road from Hillary to Cuddapah improving portion between 44 & 58 miles.

48. Rupees 4,220 are provided to finish the Dispensary at Tadpatri and Rs 2,150 to begin one new Chuttrum at Bandamittipally and another at Kachapur. These Chuttrums have not yet been sanctioned and when the Estimates are submitted full particulars should be given as to the reason why the sites have been selected. The total cost will be about Rs 6,300.

49. The Rupees 600 provided for building school houses at Donvacanda and Havaliji, should have been shown in the appendix.

Part II Repairs.

50. All the roads named in the current ye ar's budget are provided with the same allotments in this. The allotment for the third item should be Rs 1410. Seven Railway Feeders formerly lumped together under Petty Repairs are now shown in detail with an increase of Rs 210. The total allotment is thus Rs 210 more than in the current year.

51. Rupees 100 are provided for repairing School houses, Rs 3000 (Rs 800 more than in the current year) for Avenues, and Rs 400 (Rs 100 more than in the current year) for Chuttrums.

52. The following alteration have to be made in Grant I.

New Works Communication.	Rs	7790
Do Sanitary & Miscellaneous		4220
Repairs Communication		50890
P.W. Supervision		16470
Tools & Plant		710
Road Fund Reserve		8060.

Grant.

53. Grant I is.

Road Fund	Rupees	85.170
General	"	14.390
		99.560.

54. The Gooty Local Fund Board do not seem to be giving any great attention to this part of their budget. Only two Inspecting Schoolmasters one on Rs. 25 and the other on Rs. 20 are employed to do the work of all the five Talugs in the Circle. The allotment for Results Grants is Rs. 500 less than in the current year and the Board "think this will be sufficient". The President remarks "it is not possible for two men to inspect properly five Talugs. Rupees 2500 have therefore only been assigned to Results Grants". In the Bellary Circle where the Land Cess is only Rs. 75,000 (whilst it is Rs. 96000 in Gooty) there are three Inspecting Schoolmasters and Rs. 5000 are allotted for Results Grants. There is probably a want in the Gooty Circle both of the training of Inspecting Schoolmasters and of inspection by the Deputy Inspector. I find the fact

Grant II Education.

fact must be that there are very few private schools and if so the Local Fund Board might advantageously establish some on the combined system (results grants and fixed stipends).

55. Six Local Fund Schools are shown in this budget as in the last, but two of them are still unopened. Various changes are made raising the cost altogether by Rs 100 but no reasons for them are given.

56. Grant II is Rs 6950 payable from the General Fund. The Board hope it will be supplemented in the course of the year from the large balance of the General Fund which will be left unappropriated.

Grant III Sanitation &c.

57. Rupees 1910 are provided for the Sanitary hospital. This includes Rs 100 for the allowances of the Civil Surgeon

when

when he inspects it once in the year.
It seems to be a large amount.

58. The allotment for Vaccination is the same as in the Current year Rs 1,210. As the Board have already remarked this is small, and if vigorous attention is directed to the matter it will no doubt have to be supplemented.

59. The Sanitary allotment is a very large one though the Local Fund Board seem to regret that they are not in a position to allot more.

60. Grant III is Rs 16,205 payable from the General Fund.

61. The Circle's share of the cost of controlling establishments at the Presidency is Rs 440, and its share of the cost of the establishments in the Collector's office Rs 460.

Grant III
Establishment &c.

62. Provision is made for entertaining a second Sumastah on Rs 12 and a peon on Rs 6 instead of the Attender on Rs 7. As in the case of the Bellary Circle, the Board are not prepared to admit the necessity of this change and the allotment for the establishment of the Local Fund Board will be reduced to Rs 440.

63. Rupees 500 are provided for batta to non-officials members. It seems to be a large estimate, but the Board are not in a position to correct it.

64. Grant IV is

Road Fund	Rs 1,340	
General		700
		2040

65. The General Reserve should be Rs 3419.

66. A large General Fund Balance of Rs 3490 is left unappropriated under circumstances which have been already

set

set forth.

67. The following is an abstract of the Budget.

Receipts.		Expenditure		
Road Fund	Rs 86570	Grant I Road Fund Rs 85170		
		General 1400	99,570	
General	45140			
	1,31,710	Grant II General Fund	6,950	
		Grant III	16,200	
		Grant IV Road Fund Rs 1340		
		General 700	2040	
			1,24,750	
		General Reserve	3410	
		Balances Road Fund Rs 60		
		General 3490	3550	
			1,31,710	

Vennaeondah.

68. The Road Fund balance is that shown in the Revised Budget of the Current year. Considering that the Budget was not paped till September it may be accepted. The General Fund balance seems to be fairly calculated. Statement 3A Revenues and Receipts

69. In 1873-74 the ordinary grant from Provincial Funds to the Vennaeondah Road Fund was Rs 15740 and Government increased it by Rs 10,000 (Gy. O. Financial Department, 24th May 1873, No. 728 A). In the current year the commencing balance was no less than Rs 20,000 and Government reduced the grant to

Road	2740
General Purpose	1700
	4,440

but anticipated a necessity for raising this amount in future years (Gy. O. Financial Department, 5th September 1874 No. 1493). The Circle Board have very properly drawn up their budget on the hypothesis that the Provincial grant will not be increased, but they have been compelled to make very inadequate provision for some important objects. Thus (leaving out of consideration for the moment the Local Fund Boards'

views

road, and to leave Rs 20,240 unappropriated. So far as regards New Works the Local Fund Board seem to have reason on their side. There is only one work sanctioned or in progress, the road from Bellary to Cumbadoor via Callian-=droog. According to the Local Fund Board's account the making of the road consists only in digging drains on both sides of the old path and building a few masonry works which are not wanted. No gravelling or metalling has been done; the road dams are im-=passable, and the road is no better practically for the Rs 12,000 which has been spent on it. The rates are extra-=vagantly high. There is no traffic or prospect of traffic. On the other hand a made road from Somandra-=pully to Hindupur is greatly wanted, but no estimates can be got through

they

they were asked for 2 years ago and many culverts &c. are needed on the incomplete roads with which the Circle is furnished. Under these cir-=cumstances, the Local Fund Board seem to be justified in making no allotment for the Cumbadoor road. On the other hand they seem to be misinformed on some points. For instance they say the Estimate does not provide for gravelling and metalling, and this seems to be contra-=dicted by the figures given in the Board's Proceedings disposed of in G.O. Financial Department, 2nd August 1872, No. 1021. The District Engineer should, the Board think, be called on to report carefully on the whole subject, showing whether it is advisable to give up the road (the Hindupur road being more needed and funds very limited)

and

and if not whether the Estimate should be revised. In the meantime the Rs 5400 which under the arrangements proposed by the Board will be available for New Works will be allotted for Petty New Works and spent on the improvements to existing roads which are not required.

73. The Local Fund Board provide for no Repairs except those of the Bangalore Road. The immediate cause of this resolution seems to have been the District Engineer's assertion that "if the small grants of Rs 50 and 40 a mile now given for the roads in the Ramanagudda Range are reduced the roads will become perfectly useless for traffic". The reason given is that ordinary road repairs are not wanted, but that special improvements such as building culverts &c are. The Revenue Board agree entirely with the President (para 7) that "neglect for a year or two will involve eventually an expenditure larger than ever", and they resolve to insert in this budget the amount provided for Repairs in the budget of the current year, viz, Rs 23,450.

74. The cost of Public Works supervision will be Rs 720 and the Road Fund share of the cost of general management Rs 690. The provision for Tools and Plant should be Rs 290 and the Road Fund Reserve Rs 3630.

75. The Road Fund expenditure will thus be Rs 42640 leaving a balance of Rs 50.

Statement II A
Part I
New Works
Part II
Repairs

76. An allotment of Rs 5400 for Petty New Works should be inserted.

77. The List in the Current years budget with its allotment of Rs 23450 should be repeated.

Only

78. Only Rs 2000 are provided for avenues against Rs 3000 in the current year. This reduction has evidently been made with some misgiving and it seems to be too great. The Board resolve to increase the allotment to Rs 2500. The question is raised by the Local Fund Board whether avenues should not be a charge against the Road Fund? This is contrary to a settled principle which cannot be changed with reference to the financial position of a single circle.

79. The following alterations have to be made in Grant I.

New Works Communications	Rs 5,400
Repairs	23,450
Sanitary & Miscellaneous	2,500
Public Works Supervision	7210
Tools and Plant	310
Road Fund Reserve	3630

80. Grant I is

Road Fund	Rs 41950
General	2520
	44470

Grant II
Education

81. The entertainment of four Inspecting Schoolmasters has been sanctioned, and the account given of the increase in Results Grants and in the schools drawing these grants of late years shows that the services of four men will be very useful, though the Board think that 3, as in the Bellary Circle, should be enough. Want of Funds compels the Local Fund Board to propose that two of the four should be paid only Rs 15 a month each. This is too small. The allotment will be raised from Rs 1540 to 1780 which will suffice for 2 on Rs 25 and 2 on Rs 20 with the usual allowances, calculated as in the Bellary budget.

82. Grant II is Rs 6240 payable from the General Fund

Grant III
Sanitation &c.

83. Rupees 4000 are provided

for

for the two Dispensaries, one of old standing at Pennacondah and the other a new one at Calliandroog. The Pennacondah Local Fund Board think the Bellary Local Fund Board should contribute towards the cost of the latter. The views of the Bellary Local Fund Board on this point should be reported.

84. The allotment proposed for Vaccination is Rs 1050 against Rs 600. It is explained that this is necessitated by want of funds and that the increased establishment which has been sanctioned cannot be employed. Now that a project for supplying each Circle with a separate Superintendent is under consideration, it is more than ever necessary that this allotment should be sufficient. The Board resolved to raise it to the Current Year's amount Rs 1600

Rs 1,600. A report should be submitted, however, with special reference to the Superintendent before any new hands are entertained.

85. The allotment for Sanitary Establishments &c. is only Rs 1800 and as has been already explained this necessitates the dismissal of many sweepers and the assignment of a very inadequate sum for improving water supply and village sites. It will be raised to Rs 3000 and Statement III B. should be revised accordingly in time for insertion in the printed budget.

86. Grant III is Rs 8,600 payable from the General Fund.

Grant III Miscellaneous

87. The contribution for Controlling Establishments at the Presidency

Should

should be Rs 200. Rupees 100 should be provided for batta to non-official members attending meetings.

88. Grant II is

Road Fund Rs 690
General ——— 320
1010

89. The General Fund Reserve should be Rs 1900 but must be make Rs 10 less for want of funds.

90. The following is an abstract of the revised budget:-

Receipts		Expenditure	
Road Fund — Rs 42690		Grant I Road Fund Rs 41950	
		General — 2520	44,470
General ———	19570	Grant II General Fund ———	6,240
	62260	Grant III ———	8600
		Grant III Road Fund Rs 690	
		General — 320	1010
			60320
		General Reserve ———	1890
		Balances Road Fund Rs 50	
		General ———	50
			62260

True Extract

J Grole
Secretary

To The Actg Chief Secretary to Government. F.D.
with original letters and Enclosures

Cold Communication Book

Revenue Depart.

Proceedings of the Board of Revenue

dated 19th November 1895

No. 3155:-

Read letter from the Vice President Local Fund Board Ballary District, dated 13th October 1895 No. 401, submitting the Local Fund Budgets of the two circles of the Ballary District for 1896-97.

Read also letter from the same officer dated 27th October 1895 No. 436, forwarding Regular Estimates and Receipts and Charges of the Gooty Circle with particulars of the Local Fund Establishment omitted by the Vice President in his covering letter.

Read also letter from the Sani-

Finance (1874) Local Fund Proceedings of the Board of Revenue

Rec'd 30 Dec 1895

Read 31 Dec 1895

Ent'd 155 of 1895

S.O. No. 155.

Submitting with remarks the Local Fund Budgets of Ballary, Bellary, Gooty & Cuddapah Circles for 1895-96

No 208. —

Sanitary Commissioner, dated 16th October 1895 No. 1838, forwarding remarks on the Local Fund Budget Estimate of the Bellary Circle for the year 1896-97.

With the first of the foregoing letters, the President Local Fund Board, Bellary, submits the Local Fund Estimates of the Bellary and Gooty Circles for 1896-97.

Bellary

2. The President-estimates for no balance under road fund and for Rupees 1180 under General Fund. The estimate of receipts is accepted; except that credit should be taken for the contribution of Rupees 4000 from

Balances—Regular Estimate 1894-95

Board's Proceedings, 11th August 1895, Miscellaneous No. 2256.

Penukonda. On the expenditure side, the President enters Rupees 1,02,350 under Public Works, but his debit for establishments corresponds to an outlay of Rupees 103,440 by the P. W. D. The allotments to date have been as shown in the margin. In 1893-94 the Public Works Department spent only 77 per cent of the grant and in 1894-95 only 69 per cent, or Rupees 90,269 out of an allotment of Rupees 1,34,353. Better results may apparently be expected in 1895-96 as the outlay by the Department in the first 5 months has been

Public Works Department	1,02,307
Other agency	6,733
	1,09,040

Rupees 39,329 against Rs. 20,840 in 1894-5; and as the President says the works are in full progress. The Board will assume that 90 per cent of the grants will be spent in the road fund, and about 84·3 per cent in the General Fund so as to yield the balance estimated by the President. On this basis the Board frame the regular estimate as under.

Receipts	Road Fund	General Fund	Total.
Balances	34,580	16,850	51,430
Allotments	27,540	1,340	28,880
Rates & Taxes	52,000	26,000	78,000
School fees	.	600	600
Contingencies &c	4,000	200	4,200
Miscellaneous	.	2,500	2,500
Total.	1,18,120	47,490	1,65,610

Expenditure		Road Fund	General Fund	Total
Grant. I	Works & Repairs P.W.D.	82,998	8,480	91,478
	Other agency	46	5,630	5,676
	Establishment	20,750	2,120	22,870
	Tools and Plant	830	140	970
		1,04,624	16,370	1,20,994
Grant. II		.	12,600	12,600
Grant. III		.	16,850	16,850
Grant. III		1,250	490	1740
Reserve		7,246	.	7246
		1,13,120	46,310	1,59,430
Balance		5,000	1,180	6,180
		1,18,120	47490	1,65,610

The Board are of opinion that these balances of Rupees 5,000 & 1180 may safely be entered in the Budget. It is observed that in addition to a liberal Estimate of outlay in the road fund a margin of Rupees 7246 has been left for contingencies. The

the Bellary Municipality on account of Tolls. (G. O. 11th September 1895 & No. 1825) and of Rupees 4410 from Penukonda Local Fund, (Board's Proceedings 8th June 1895 & No. 1541) for adjustment of old balances.

The other entries call for no remark and the total receipts are Rupees 1,19,890 distributed thus.

	Rupees
Road fund	89,360.
General fund	30,530
	1,19,890

5. The receipts have been already noticed. The grant for new works will be Rupees 12,640 and Repairs to Rupees 50,620. Petty establishment will cost Rupees 3710, and the balance of 25% on outlay is Rupees 12,110. The share of general management chargeable to the Road fund is Rupees 1,150; tools and plant at 1 per cent Rupees 630, and road fund reserve Rupees 8440. The fund will close with a balance of Rs. 60.

Statement II. Road fund.

6. Statement II. A. Parts I and II. The fourth item in Part I must be struck out, the allotment for the third reduced to Rupees 3,280. There are no new works under "Education" or "Sanitary & miscellaneous".

Part. II. Repairs contains 16 items under Communications and the appendix. 11. The entries are the same as in 1895-6 except those noted in the margin which provide for the maintenance, at least as found, of the roads, of 78 miles of famine roads, which were not provided for in 1895-6 owing to want of funds. Rupees 200 are allotted for Repairs of School houses; Rupees 1500 for avenues; and Rupees 400 for repairs of Travellers' Bungalows.

	Rs.
Part. II Item. 15—	1,850
Appx. Item. 9—	480
10—	650
11—	950
	3930

7. Grant. I is Rupees 90,740 chargeable thus.

Road Fund Rupees.	88,150
General Fund —.	2590
	90,740

8. Grant. II. The provision for Inspection is the same as in the current year. That for Local Fund Schools is less by Rupees 780. It is explained that provision has been made for salaries of masters on the scale actually existing. The Commission to Inspecting School masters ought to be Rupees 100 not Rupees 120. The other items do not call for remark, and the grant is Rupees 13,060 chargeable to the General Fund.

9. Grant. III. Sanitation. The allotment for passed Hospital Apprentices in charge of Dispensaries must be raised to Rupees 1800, as in 1895-6,

each being entitled to Rupees. 35 per annum for headdress allow-ance. The other items are mo-dified with reference to actual and the grant for Dispensaries is Rupees. 4250.

10. Provision is now made for vaccination as marginally noted. The grant for 1875-6 was Rupees. 2000, and the increase is due to the entertainment of a separate Superintendent for the circle.

Superintendent at	70 Rupees.	840.
2. First class Vaccr.s at	18-0-0	432.
11. 2ds -0-0- at	10-0-0	1320.
		2592
Batta 5%		100
		2690.

G.O. 30th June 1875 No. 1383.

11. For Sanitation only Rupees. 2039 are granted, against Rs. 8550 esti-mated as likely to be spent in the current year. The Sanitary Com-missioner remarks that the grant is insufficient, but the reduction is unavoidable owing to want of funds. The distri-bution in Statement III B is as noted in the margin.

	Rs
Scavenging establishment.	1130
Festivals	900
	2030

Chowltries

12. Chowltries and Bungalows will cost Rupees 880 as detailed in Statement IV. A. Rupees 1700 are provided for contributions to the Bellary Municipality, Rupees 1200 for the dispensary in the town, and Rupees 500, to the Pennaconda Circle for the dispensary at Kuliandrug. Rupees 200 are allotted for the maintenance of Lunatics. Grant III is Rupees 11,750 chargeable to the General Fund.

G.O. 24th June 1875, No. 1345

13. Grant III is passed at Rupees 1540 chargeable thus.

Road Fund	1150
General Fund	390
	1540

14. The general reserve ought to be Rupees 2940 but from want of funds it

is

is impossible to provide more than Rs 2740

15. The following is an abstract of the budget.

Receipts		Expenditure			
Road fund	89,360	Grant I	Road Fund	88150	
General fund	30,530		General do	2590	90,740
		Grant II	General do		13,060
		Grant III	General do		11,750
		Grant III	Road Fund	1150	
			General do	390	1540
		General Reserve			2740
		Balances			
			Road Fund		60
	119890				119890

Gooty

16. The regular estimate sent up by the Vice President is useless, no distribution of the receipts and charges being given under major heads as ordered, and as regards totals credit being taken for Provincial grants allowed in 1874-75 but withdrawn in the current year. The Board have had to prepare a fresh estimate from the materials in their office. The receipts are estimated at Rupees 115,496 under Road Fund and Rupees 65,048 under General Fund. The allotments for Public Works amount to Rupees 122737 and judging from past results the outlay would be 80 per cent or Rupees 98189. But as the outlay during the first 6 months has been Rupees 28963 against Rupees 16469 in 1874-75, the outlay for the year will probably amount to a larger sum. The Board frame the estimate as follows:-

Balances
Regular Estimate
1875-76

Receipts

Receipts	Road Fund	General Fund	Total
Balances	35,560	29,528	65,088
Allotments &c	11,573	10	11,583
Rates and taxes	66,756	33,378	1,00,134
School fees	"	224	224
Contributions &c	"	90	90
Miscellaneous	1,607	1,818	3,425
	1,15,496	65,048	1,80,544
Grant I- Works &c Public Works Department	83,493	14,229	97,722
Other Agency	500	7,000	7,500
Establishment	20,873	3,557	24,430
Tools and plant	840	210	1,050
Contingencies	100	"	100
	1,05,806	24,996	1,30,802
Grant II	"	5,370	5,370
Grant III	"	22,802	22,802
Grant IV	1,310	730	2,040
Reserve	4,640	4,000	8,640
	1,11,756	57,898	1,69,654
Balances to be carried to the budget of 1876-77	3,740	7,150	10,890
	1,15,496	65,048	1,80,544

The

17. The Local Fund Boards have taken credit for the full provincial grant of the current year, Rupees 7,410 besides a special grant of Rupees 12,590 which they say is necessary to enable them to complete the new works under communications which are in hand. The latter must be struck out, and the ordinary grant entered as Rupees 5,480 the sum arrived at in Board Proceedings, 16th September 1875, No 2590.

18. The estimate of land cess is put down as Rupees 96,000, but with reference to the actuals of 1874-75, Rupees 1,07,635 and the regular estimate of 1875-76 Rupees 100134, the Board think Rupees 1,00,000 may be entered. Fees in schools are estimated at Rupees 850; and with reference

reference to the arrangements sanctioned in Government Order, 11th September 1875, No 1825, credit is taken for Rupees 2,350 as contributions on account of municipal tolls in the towns of Gooty, Anantapore, and Adoni. These towns are also to pay Rupees 110 for Educational Inspection, and Miscellaneous receipts are estimated at Rupees 800.

19. The total receipts are:—

	Rs.
Road funds —	82,040
General funds —	42,470
	124,510

20. Grant I. Statement II — Road funds. The omissions of the special grant proposed necessitates a reduction of the assignment for new works from Rupees 15,770 to Rs 9,730. Repairs to be further noticed below cost Rs 48,030; Petty Establishment Rupees 3,020 and

and General establishment 11,210, and tools and plant Rs 580. The charge of general management will be Rs 1,310 and reserve Rs 7,830, other charges 180. The expenditure will be Rupees 81,890 and the fund will close with a balance of Rupees 150.

21. Statement II A. Part I. New Works. The allotment for item No 2 must be reduced to Rupees 3,890 and for item 3 to Rupees 3,190. The fourth item should have been shown in an appendix to Part I. Rupees 5,000 are allotted under Sanitary and Miscellaneous for the completion of the Sadpatry dispensary.

22. Part II. Repairs:— Rupees 48,030 are allotted for the upkeep of 23 roads. Items 6, 7, and 15 in the appendix are newly completed

roads

roads. the local board have provided maintenance allowance for only 60 out of 76 miles of the road marginally noted, on the ground that the road is under reconstruction on an estimate of Rupees 22,270 in 1874-75 Rupees 7,885 were spent in collection of materials which will be spread on 16 miles of the road with the current years grant Rupees 6,000; and they consider there-fore the reduced maintenance grant to be sufficient for 1876-77. They have also omitted maintenance grants aggre-gating Rupees 2,130 for two other roads for the reconstruction of which estimates are about to be submitted, as they object to grant maintenance allowances for roads under

Road for Cuddapa frontier via Sooty to Trunk Road No 18 near Jola-darayy.

under reconstruction or for any but complete roads. This principle seems sound, but the President will report whether the District Engineer accepts what has been done.

23. Rupees 3000 are allotted for upkeep of avenues, and Rs 100 and Rs 600 respectively for repairs of schoolhouses and chuttrams. The President should submit a revised Statement II. B.

24. Grant I will be Rupees 91,360 chargeable as follows:—

	Rs
Road fund	80,580
General fund	10,780
	91,360

25. Grant II. The provision for Inspection ought to be Rs 2,430 as shown in the margin and not Rs 2,300 as entered. It

1. Inspecting School Master on 30
2. Do on 25 each — 50
2 Dr. on 20 each — 40 120
Travelling allowance at 15 Rs each — 75
Contingent charges @ 1½ Rs each — 7½
202½ × 12
= 2,430

It was Rs 940 in 1875-76. The increase is due to the additional establishment sanctioned in Government Order, 30 June 1875, No 1383.

26 Statement III contains 30 schools against 6 in the baget of 1875-76. Of the latter, it is proposed to convert them into schools on the combined system and the proposal is now before Government. (Board Proceedings dated 27 September 1875, Miscellaneous No 8760); 23 new schools on that system were sanctioned in Government Order, 16 June 1875, No 1294; and one other, on the same place is proposed to be newly opened. The only charge requiring sanction in

plan!

in the three old schools retained on their former footing is the increase of salary to the Sadpatry school peon from Rs 4 to Rs 5 per mensem. The charges in local fund schools are estimated at Rs 4,610 - Rs 2,000 are allotted for results grants.

27. Grant II is Rs 9340, chargeable to the General funds.

28. Grant III. Sanitation &c. - Grants are made for two dispensaries, at Sadpatri and Adur. The provision for medical subordinates ought to be Rs 900 in each, and the allotment will be Rs 3,560. Under Vaccination Rs 1630 are provided but contingencies and batta &c are not included. Rs 150 will be entered on this account

account. Only Rs 5,000 are assigned for sanitary establish-ments and works as noted in Statement

Improvement of water supply	300
Village sites	3,220
Scavengering	1480
	5,000

VII. B. Scavengering establishments at places other than Taluq or Deputy Tahsildar's stations have been abolished as remarked by the President. Supervision by responsible officers is necessary, but the sanitary grant seems to have been restricted for want of money. Funds however will be available and the Circle Boards will doubtless propose a further grant in the course of the year.

29. Owing to the establishment of a local fund dispensary at Alur, the local board propose to reduce their contribution for the Adoni Municipal dispensary, which

which is within 16 miles to one fourth of the net charges. The contribution for the Anantapur dispensary is raised, but is still to be one-half the charges, and that for the Munro's dispensary remains the same.

30. Grant VII will be Rs 13250 chargeable to the General fund.

31. Grant VII. The Local Board desire to have two clerks on Rs 35 and 15 in-stead of one clerk and an attender as at present. The Board recommend that this be sanctioned. The circle charge for Presidency Establishment will be Rs 380 and for that in the Collector's office Rs 460.

32. Grant VII is Rs 1990 chargeable thus:-

Road Fund	1,310
General Fund	680
	1,990

The

33. The General reserve is Rupees 3,530.

34. The following is an abstract of the budget.

Receipts		Expenditure			
Road fund	82,040	Grant I	Road fund	80,580	
General fund	42,470		General Fund	10780	91,360
		Grant II	General Fund		9,340
		Grant III	do		13,250
		Grant III	Road fund	1310	
			General fund	680	1,990
		General Fund Reserve			3,530
		Balances	Road Fund	150	
			General Fund	4,890	5,040
	124,510				124,510

True Extract

H Elston

Ag Secretary

To The Chief Secretary to Government
Financial Department with 3
Original letters & their 12 enclosures
to be returned.

E Murphy

MISCELLANEOUS No. 10457 REVENUE DEPARTMENT.

PROCEEDINGS OF THE BOARD OF REVENUE.

Dated 22nd November 1875.

Read the following

No 2598.

From The Director of Public Instruction

To The Secretary to the Board of Revenue.

SIR,

Adverting to the Budget Estimate for the year 1876-77 for the Bellary Circle, I have the honor to state that the provision made therein for education seems insufficient.

Office of the Director of Public Instruction. Madras. 16th November 1875.

I have &c
sd/ R. H. Macdonald
Director of Public Instrs

Submitted to Government in continuation of

No 2598

Principal Collector
Proceedings of the
Board of Revenue
Dated 19th November 1875
Despd 19 "
No 2606
Read
Signature
Board Funds. Rec'd 1875.

Requesting to submit his
for orders of Govt & also
Land Revenue & Ballary
Govt Circle for 1876-77.

of Board's Proceedings, 19th
November 1895. No.

True Copy & Extract

H Blunt
Actg Secretary

To

The Chief Secretary to
Government. F.D.

MISCELLANEOUS No. 10,702 REVENUE DEPARTMENT.

PROCEEDINGS OF THE BOARD OF REVENUE.

Dated 30th November 1875.

Read the following

No: 27.

From The Ag. Sanitary Commissioner for Madras.

To The Secretary to the Board of Revenue

SIR,

I have the honor to state, that of Rs 43,000 available revenue of Cooly Local Fund Circle only Rs 6630 (15-4 per cents) including Rs 1630 for vaccination, is devoted to Sanitation. This provision is so meagre and contrasts so unfavorably with the Estimate for 1875-76 (Rs 10,400) and the actuals for 1874-75 (Rs 12049) that I feel bound to protest against its insufficiency.

Thanked (1875 Dec 1) (Acted Hunt. Report)

PROCEEDINGS OF THE BOARD OF REVENUE,

Dated 22 Dec 1875
Despatched 24 "

SUBJECT.

Submitting Letter from the Director of Public Instruction, stating that the provision for Education made in the Budget Estimate of Public Works Department for Civil Buildings requires augmentation.

2. Statement I.B. has not been supplied in full as Rule XX directs

Office of Sanitary Commissioner, Bangalore 24th November 1876

Shaw &c
(Sd) H. King
Ag. Sanitary Comr for Madras.

Submitted to Government in continuation of Board's Proceedings, dated 9th November 1876 No. ____

(True Copy/Extract)

H Atchison
Ag. Secretary

To
The Chief Secretary to Government
Financial Department

D Thurston
Asst

R. No 2699.

Financial Dept. Proceedings (1875) Report on Local Funds - Estimates 1876-77

PROCEEDINGS OF THE BOARD OF REVENUE.

No. 2911

Dated 30th Nov 1875
Despatched 30th Nov 1875

SUBJECT.

Local Funds Estimates of the Bellary Circle for 1876-77.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following ~~letter~~ Minute

Proceedings, dated 19th November 1875

Also do. do. 22nd Novr 1875 No 2716

Also do. do 30th Novr 1875 No.

Order thereon. 29th January 1876 No 206

In the subjoined abstract the Local Fund Budget Estimates of the Bellary Circle for 1876-77 are compared with those for 1875-76.

Receipts	1875-76	1876-77
Balances.		
Road Fund	5000	5000
General Fund	3940	1180
Allotments from General Revenues.		
Provincial Funds.		
For Roads	31480	12200
" Schools	1340	1340
Special Funds	11060	11460
Cess on Land	75000	75000
Fees in Schools	600	600
Contributns from other circles	200	10910
Miscellaneous	2380	2200
Total	131000	119890

Charges

of this Rs 15000 was withdrawn by G.O 20th May 1875 No. 1104

Charges.	1875-76	1876-77
Grant I		
New Works { Communications	21.000	12640
New Works { Sanitary & Civil	2790	a
Repairs { Communications	45090	50620
Repairs { Educational	100	200
Repairs { Sanitary & Civil	2460	1900
Cost of Establishment P.W.D.	13.960	12.580
Petty Establishment	3600	3710
Road Fund Reserve	9250	8440
Other Items	810	650
	99060	90740
Grant II		
Inspection	1420	1420
Local Fund Schools	4880	4400
Grants-in-aid	7100	6640
Miscellaneous	800	900
	14200	13060
Grant III		
Hospitals	4150	4250
Vaccination	2000	2690
Sanitary Establishment	3150	2030
Miscellaneous	2010	2780
	11310	11750
Grant IV		
Supervision & Management	1740	1540
General Reserve	1070	2740
Balances		
Road Fund	3620	60
Endowment Fd.	"	
General Fund	"	
Total	131.000	

The

2. The opening balance of the Road Fund is set by the Board of Revenue at Rs. 5000, ten per cent being deducted from the grant for the current year; works, the Vice-president leaves entirely confidently with regard to the work of the Grant being utilized upon such

1876. Under these circumstances the Government pass the item.

~~subject to the condition that the grant shall be made from the Road Fund reserve by Board without prejudice to their future action.~~

? Rs. 8000

3. As remarked by the

Board in their 3rd paragraph,
out of the sum by which the
Provincial Grant is now reduced,
Rs. 15,000 represents an amount
temporarily given to the Circle,
but which Govt were unwilling not
to continue. —
The actual reduction in the
Provincial grant for 1876-77
must be regarded therefore
as amounting to Rs. 4280
only, & the aggregate
estimated receipts for
the same year will be
in reality in excess of
the Provincial income
for 1875-76 by Rs.
3890. The contribution
of Rs. 6000 from the
Kellary Municipality on
account of tolls, in
accordance with G. O.
of 11th Sept. 1875. No. 1825.
+ short of Rs. 4710

from the
Permanent Circle Board
in adjustment of old
balances, assist in
bringing about this
result.

4. The Revenue Board
have found it necessary
to strike out an
allotment of Rs. 5000
made for the bridges on
the Dharwar road,
in establishing equilibrium
after the withdrawal
of the Rs. 15,000 above
mentioned. In regard
to these works the
Vice. President writes,
"About Rs. 10,600 will
be spent on them by the
end of this year, & if
no money is allowed for
their progress during

the next year the work done will be so to speak lost." The Government will consider later in the year whether it will be practicable to ~~reduce~~ increase the Provincial Grant by R. 5000.

5. The provision for education is satisfactory. So supplement that for sanitation the General Fund accounts may perhaps be utilized during the course of the year. The Government are not sure that they understand the remarks made by the President in the concluding paragraph

General Funds.

1. Education

Receipts.

On half of the opening balance	590	
Provincial Grant	1340	
1/10 Land Cess	12.500	
School fees	600	
Contributions from Municipalities.	200	
Sale proceeds of books	680	15910
Charges		
Grant I	200	
Grant II	13060	13260
2. Sanitation		
Receipts		
1/2 of opening balance	590	
Avenue receipts	10	
1/10 Land cess	12500	
Miscellaneous	1520	14620
Charges		
Grant I	2590	
Grant III	11750	
Grant IV	340	14680

of his letter, but they observe that as the case stands at present the claims of education & sanitation seem to be almost equally considered in the Circle. The abstract in the margin gives an approximate statement of the proportion of the budget to be under the two heads. It will be seen that education does not claim all assets; the general Fund accounts, which may profitably be expended as belonging to education, may be utilized this year, as above mentioned, for sanitation.

6. In the following

comparative statement

the Sooty Budget figures

are shown in an italic

type as eliminated

from for the current

year.

Ghooty

Receipts	1875-76	1876-77
Balances.		
Road Fund	6000	3740
General Fund	11000	7150
Allotments from General Rev:		
Provincial Funds.		
For Roads	12410	5480
" Schools	300	300
Special Funds	4150	3730
Loss on Land	96000	100000
Fees in Schools	400	850
Contributions from other circles.	80	2460
Receipts from Endowments	730	-
Miscellaneous	640	800
Total	131.710	124.510

Charges.

Charges	1875-76	1876-77
Grant I		
New Works Communications	7790	9730
New Works Educational	600	a
New Works Sanitary & Misc:	8370	5000
Repairs Communications	50890	48030
Repairs Educational	100	100
Repairs Sanitary & Misc:	3400	3600
Cost of General Estabt. P.W.D.	13.400	13210
Petty Establishment	3070	3020
Road Fund Reserve	8060	7830
other Items	810	840
	96490	91360
Grant II		
Inspection	3940	2430
Local Fund Schools	3010	4610
Grant: in. aid	2500	2000
Miscellaneous	500	300
	9950	9340
Grant III		
Hospitals	1910	3560
Vaccination	1210	1780
Sanitary Establishment	10400	5000
Chowltries	140	260
Miscellaneous	2540	2650
	16200	13250
Grant IV		
Supervision & Management	2040	1990
General Reserve	3410	3530
Balances.		
Road Fund	3130	150
General Fund	3490	4890
Total	131.710	124.510

(n 88)

7. As in the case of Bellary, a special & temporary grant has been wrongly credited for the ensuing year. The amount is here Rs. 12,590, & the Board in striking it out have been compelled to make considerable reductions in the amounts allotted for Public Works.

The Circle Board on right in stopping the maintenance grants in the Case of roads under re-construction or not yet completed.

The provision for Education embraces the maintenance of the schools provided for in the current years Budget, Of the 23 new schools sanctioned in G.O. 16th June 1875 No 1294, and of one more proposed to be newly opened. The small increase proposed in the charge for the Taddpatry school and the entertainment of two Clerks on Rs35 +15 instead of the present Local Fd Establishment is sanctioned

The provision for Sanitation though smaller than that for the Current year can be supplemented in the Current year from the General Fd Reserve & balance.

Copy

To the Board of Revenue with 13 Encls. Despd 29-4-76 A.C. sent 8/5

4 " Revenue Deptt
16 " Public Works Deptt
1 " Surgeon Genl & Sy Dept
1 " Sanitary Commr
1 " Director of Pub Instn
1 " Accts General
1 " Secretary Mr. Comm Bellary Dist.

Despd 8/5.

? Coming √

This matter recently 22/1 VR

Has I think provided for the Expenditure under these heads in the Budget & the G.O. also covers it

Govt. of {1876} Madras.

Financial

To

Dated 29 } Jany. 1876, No. 206.
Recd.

Nos. 300-302

Local Funds - Budget.

Estimates of the Bellary and Gooty Circles for 1876-77 reviewed -