M.R.O. 1—77,006—3-6-37.

(1) Number of pages 34

(2) Date of repair 5-11-40

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 202 Press / Mis.

295-296

Dated 28-1-1876.

Not to be folded or roughly handled

Local Funds—Budget.

No. 295. Read the following Proceedings of the Board of Revenue, dated 20th December 1875, No. 3390 :—

Read the following letters :—

From the Acting President of the Local Fund Boards, Ganjam District, dated 9th November 1875, No. 2,378, submitting Local Fund Budgets of the Chetterpore Circle for 1876-77, &c.

From the Acting President of the Local Fund Boards, Ganjam District, dated 26th November 1875, No. 1,014, requesting to obtain sanction of Government for the employment of a separate Superintendent of Vaccination for Chetterpore Circle.

From the Acting President of the Local Fund Boards, Ganjam District, dated 26th November 1875, No. 1,016, submitting proposals of the Chetterpore Local Fund Board, regarding the opening of a school at Jayalpore in Aska Taluq.

From the Acting President of the Local Fund Boards, Ganjam District, dated 26th November 1875, No. 1,018, submitting proposals of the Chetterpore Local Fund Board, regarding the opening of a Civil Dispensary at Gopaulpore.

From the Sanitary Commissioner for Madras, dated 30th November 1875, No. 36, reviewing the Budget-estimate for 1876-77 of Chetterpore Local Fund Circle.

THE Local Fund Budget-estimate of the Chetterpore Circle for 1876-77 will be submitted to Government with the following remarks :—

2. REGULAR ESTIMATE OF 1875-76.—In the Regular Estimate of 1875-76 the actual balances on the 1st April 1875, *viz.*, Rupees 63,775, are brought forward ; credit is taken for Rupees 24,000,* being a portion of the special grant† made by the Government of India as a measure of compensation for the enhanced price of salt in this Circle, as well as for Rupees 5,000 from Provincial Funds towards the nominal adjustment of the balance of the loan of Rupees 25,000. The latter sum should be left out, with reference to the G. O., Financial Department, dated [illegible] April 1875, No. 711, which directs the adjustment of the loan between the Imperial and Provincial Funds. School-fees are estimated to yield less than the estimate, as the revised scheme for schools has not yet been sanctioned by Government.

* For 1874-75 and 1875-76.

† G. O., Financial Department, dated 1st May 1875, No. 969.

3. According to the Registers kept in this office, the allotments sanctioned for Public Works up to date aggregate Rupees 86,431.* The Local Fund Board appear, from the Regular Estimate, to have sanctioned further allotments, making a total of Rupees 1,08,121. It is assumed that the whole of this sum will be utilised in the current year. The outlay on New Works during 1873-74 and 1874-75 was 40 and 76 per cent., respectively, of the grants, but making liberal allowance for efforts on the part of the Public Works

	RS.
* Road Fund	79,251
General Fund	7,180
Total ...	86,431

Department, the Board think that the expenditure in the current year is not likely to be more than 90 per cent. on the whole for allotments actually sanctioned and proposed. The provision of Rupees 5,040 for Local Fund schools is retained, pending the orders of Government on the revised scheme submitted with Board's Proceedings, dated 17th July 1875, No. 2,000. The allotment for Medical Practitioners must be Rupees 1,720, and that for Sanitary Establishments and cleansing tanks and wells, which is estimated at Rupees 25,400, is not likely to exceed Rupees 15,000, considering the actuals of 1874-75 and of the first five months of 1875-76. Under Grant IV. the provision for Collector's Office Establishment should be Rupees 550 as in the Budget, the proposed additional establishment having been disallowed in G. O., Financial Department, dated 16th November 1875, No. 2,211.

4. The annexed is the Board's revised Regular Estimate :—

	Road Fund.	General Fund.
	Rs.	Rs.
Receipts.		
Balances	22,780	40,995
Allotments from General Revenue	44,070	10
Land Cess	67,320	33,660
School-fees and Contributions	...	720
Miscellaneous	500	530
Total ...	1,34,670	75,915
Expenditure.		
Grant I., Public Works—		
By Public Works Department	86,170	3,116
By Other Agency	...	13,824
Supervision	21,542	779
Tools and Plant	860	170
Contribution and Reserve	9,609	4,105
Grant II.—Education	...	9,330
Grant III.—Sanitation	...	22,420
Grant IV.—Miscellaneous	1,045	615
Total ...	1,19,226	54,359
Balances ...	15,444	21,556
Total ...	1,34,670	75,915

These balances will be carried to the Budget of 1876-77.

5. Budget of 1876-77, Statement I.-A., Revenue and Receipts.—The Provincial grant is taken at Rupees 32,740 or Rupees 25,000 more than the grant allotted for this Circle in Board's Proceedings, dated 16th September 1875, No. 2,590. The increase is made up of Rupees 20,000, the Government of India grant, which will be wholly appropriated to this Circle from 1876-77 and of Rupees 5,000 towards the adjustment of the loan. The latter sum should be omitted for reasons stated above.

G. O., Financial Department, dated 11th September 1875, No. 1,823.

6. The contribution from the Berhampore Municipality for Educational Inspection has been reduced to Rupees 100 agreeably to G. O., Financial Department, dated 13th May 1875, No. 1,034. The receipts from book-sale and bungalows should appear separately under "7 Miscellaneous."

Proceedings of the Madras Government, Financial Department,
28th January 1876.

7. The receipts are—

	Rs.
Road Fund...	1,09,860
General Fund	54,460
Total ...	1,64,320

8. Statement I.-B., Expenditure, Grant I., Public Works; Statement II., Road Fund.—The income from avenues (Rupees 10) should be credited to General Fund.

9. The allotment for New Works will be raised to Rupees 34,320 for the reason stated below. The Public Works Supervision will cost Rupees 13,930, General Management Rupees 1,200, Contingencies Rupees 100, and Tools and Plant Rupees 780. The contribution to the Berhampore Municipality for roads is raised from Rupees 150 for the current year to Rupees 525 for $3\frac{1}{2}$ miles at Rupees 150 a-mile; Rupees 5,000 for the adjustment of the loan should be struck out. The total expenditure is Rupees 1,09,790, leaving a balance of Rupees 70.

10. Statement II.-A., Part I., New Works.—Part I. contains six items with a total allotment of Rupees 33,400. The allotment for the first item will be raised to Rupees 15,920 as more funds are available. The amount of the estimate for the second work should be Rupees 60,600 as in Board's Proceedings, dated 31st August 1875, No. 2,445, on which no order of Government appears to have as yet been passed. The third, fourth, and sixth items are unsanctioned, of which the estimates for the fourth item, amounting to Rupees 13,350, are now before the Board of Revenue. The President will expedite the submission of estimates for the remaining works.

11. Part II., Repairs.—The assignment for road-repairs is Rupees 43,725 against Rupees 44,470, making a difference of Rupees 715 as clearly explained in the Circle Board's Proceedings.

12. Grant I. is—

	Rs.
Road Fund...	1,08,590
General Fund	7,180
Total ...	1,15,770

13. Grant II., Education.—Provision is made for 33 schools against 30 in the current year's Budget. The Circle Board's revised scheme for starting the latter 30 schools has been submitted to Government in Board's Proceedings, dated 17th July 1875, No. 2,000. Of the remaining three schools, that at Pongoli was sanctioned in G. O., Financial Department, dated 4th March 1875, No. 504. A proposal to open one at Pudmaneri has, in Board's Proceedings, dated 15th May 1875, No. 1,309, been remanded for further consideration by the Local Fund Board. It is also proposed to establish a school at Jeypore. The allotment for fixed stipends according to the revised scheme will be Rupees 4,668. Rupees 2,970 are assigned for results grants. The total cost of the 33 schools will be Rupees 9,224. The entries will be allowed to stand pending the sanction of Government.

14. Grant II. is Rupees 13,300 chargeable to General Fund.

15. Grant III., Sanitation, &c.—There is a dispensary at work in Ganjam in charge of Mr. Chillingsworth, and the Circle Board propose to establish two more at Gopaulpore and Surada. In their order, dated 8th September 1875, No. 1,795, the Government asked the Local Fund Board to reconsider their proposal to open a dispensary at Gopaulpore, and to state whether their finances will admit of the

employment of pensioned Apothecaries. In the third letter recorded at the head of these Proceedings, the Circle Board propose to have pensioned Apothecaries on Rupees 100 each not only for the Gopaulpore Dispensary but also for the one to be started at Surada. As there are ample funds available, the Board resolve to recommend the proposals for the sanction of Government.

16. The particulars of the allotment of Rupees 3,700 for vaccination are given in the Circle Board's Resolution. In the second letter recorded above, it is proposed, with the assent of the Chicacole Board, to employ the present District Superintendent on Rupees 70 a-month in the Chetterpore Circle, and to appoint another on Rupees 50 per month, with travelling batta at 8 Annas per diem, for the Chicacole Circle, and as the employment of a Superintendent for each Circle is considered an essential requisite, the Board recommend Government to sanction the proposals.

17. The allotment for sanitary purposes is Rupees 5,300. It includes a sum of Rupees 1,200 for an Inspector of sanitary works. The Board doubt the necessity of such an officer, but retain the allotment provisionally, pending further report on the subject. The provision of Rupees 300 for "Dieting Lunatics" will be transferred to "(*g*) Miscellaneous."

18. Grant III. is Rupees 16,600 debitable to General Fund.

19. Grant IV., Miscellaneous.—The allotments for controlling establishments at the Presidency and in the Collector's Office will, respectively, be Rupees 400 and Rupees 560, and Grant IV. is—

	Rs.
Road Fund	1,200
General Fund	600
Total ...	1,800

20. The General Reserve should be Rupees 3,290.

21. The following is an abstract of the Budget:—

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund	1,09,860	Grant I. ...	Road Fund ...	1,08,590	
General Fund	54,460		General Fund ...	7,180	
					1,15,770
		Grant II. ...	Do. do. ...	...	13,300
		Grant III. ...	Do. do. ...	...	16,600
		Grant IV. ...	Road Fund ...	1,200	
			General Fund ...	600	
					1,800
					1,47,470
		General Reserve		...	3,290
		Balances—			
		Road Fund...		70	
		General Fund		13,490	
					13,560
Total ...	1,64,320				1,64,320

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

Proceedings of the Madras Government, Financial Department,
28th January 1876.

No. 296. Order thereon, 28th January 1876, No. 202.

The receipts and charges for the Chetterpore Circle, as proposed by the Board of Revenue for the ensuing year, are compared below with the Budget Estimates for the current year:—

Receipts.	1875-76.	1876-77.
	Rs.	Rs.
Balances—		
Road Fund	...	15,440
Endowment Fund ...	...	...
General Fund	25,000	21,560
Allotments from General Revenue—		
Provincial Funds—		
For Roads	15,460	27,740
,, Schools	...	...
,, General purposes	...	...
Special Funds	4,020	5,120
Cess on land	91,600	91,600
Tolls	...	...
School Fees, &c.	1,480	1,620
Contributions from other Circles, &c.	200	100
Receipts from Endowments	...	300
Miscellaneous	1,020	840
Total ...	1,38,780	1,64,320

Charges.	1875-76.	1876-77
	Rs.	Rs.
Grant I.		
New Works—		
Communications ...	8,000	34,320
Educational ...	3,000	...
Sanitary and Miscellaneous	...	5,000
Repairs—		
Communications ...	44,470	43,725
Educational	...	...
Sanitary and Miscellaneous	400	700
Cost of Establishment, Public Works Dept....	9,620	15,450
Petty Establishment ...	3,600	5,170
Road Fund Reserve ...	8,110	9,940
Other Items	810	1,465
Grant II.		
Inspection	1,240	1,240
Local Fund Schools ...	9,340	9,230
Grants-in-aid	2,500	2,500
Miscellaneous	550	330
Grant III.		
Hospitals	...	6,000
Vaccination	3,000	3,700
Medical Practitioners ..	4,000	...
Sanitary Establishment	12,000	5,300
Miscellaneous	1,040	1,600
Grant IV.		
Supervision and Management...	2,630	1,800
General Reserve	3,270	3,290
Balances.		
Road Fund	5,040	70
Endowment Fund ...	...	...
General Fund	16,160	13,490
Total ...	1,38,780	1,64,320

2. The Government observe, with reference to the Regular Estimate for the current year, that an expenditure of Rupees 25,400 has been contemplated by the Local Board under Sanitation against a grant of Rupees 12,000. This difference is somewhat large.

3. The special grant of Rupees 20,000 allowed to the circle under G.O., dated 11th September 1875, No. 1823, as compensation for the enhanced price of salt at two stations within the circle, has been rightly included in the Provincial grant for the ensuing year.

4. Sanction is accorded to the establishment of Hospitals at Gopaulpore and Surada, as proposed in paragraph 15 of the Board's Proceedings; as also to the employment of a separate Vaccination Superintendent for each circle, as proposed in paragraph 16.

5. It is observed that the Road Fund Reserve should be Rupees 9,440 not Rupees 9,940, the proper method of calculating the reserve being to take one-tenth of the receipts *minus* the opening balance.

6. Orders will be issued on Board's Proceedings, dated* 31st August 1875, No. 2445, and on Board's Proceedings, dated† 17th January 1875, No. 2000.

* *Note.*—Estimate for new Road, referred to Chief Engineer.

† *Note.*—New schools, in circulation.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with enclosures.
,, Revenue Department.
,, Public Works Department.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Director of Public Instruction.
,, Accountant-General.
,, President of the Municipal Commission, Ganjam District.

Ed. J. Wright.

Govt. of {1876} Madras.

FINANCIAL.

To THE BOARD OF REVENUE, &c., &c., &c.

Dated January, 28th.

Issued

Recd. Encl.

G.O., 28th January 1876, No. 202.

JANUARY.
Nos. 295-296.

Local Funds—Budget.—The Budget Estimate of the Chetterpore Circle for 1876-77, reviewed.

9 1

Revenue Department.

Proceedings of the Board of Revenue

Dated 20th December 1875.

No. 13899.

Read letter from the Ag President Local Fund Boards, Ganjam District dated 9th November 1875, No. 2378, submitting Local Fund Budgets of the Chetterpore Circle for the year 1876-77 &c.

Read also letter from the same Officer dated 26th November 1875, No. 1014, requesting to obtain sanction of Government for the employment of a separate Superintendent of Vaccination for Chetterpore Circle.

Read also letter from the same Officer dated 26th November 1875, No. 1016, submitting proposals of the Chetterpore Local Fund Board regarding the opening of a school at Jayalpore in Aska Taluq.

Read also letter from the same Officer dated 26th November 1875, No. 1018, submitting

submitting proposals of the Chetterpore Local Fund Board regarding the opening of a Civil Dispensary at Gopaulpore.

Read also letter from the Sanitary Commissioner for Madras dated 30th November 1875, No. 36, reviewing the Budget Estimate for 1876-77 of Chetterpore Local Fund Circle.

The Local Fund Budget Estimate of the Chetterpore Circle for 1876-77 will be submitted to Government with the following remarks.

2. In the Regular Estimate of 1875-76 the actual balances on the 1st April 1875, viz. Rs 63775, are brought forward, credit is taken for Rs 24000 being a portion of the

Regular Estimate of 1875-76.

[x] for 1874-75 and 1875-76.

[x] G.O. F.D. 1st May 1875, No. 969

the Special grant made by the Government of India as a measure of compensation for the enhanced price of salt in this Circle as well as of Rupees 5000 from Provincial Funds towards the nominal adjustment of the balance of the loan of Rupees 25,000. The latter sum should be left out with reference to the Government Order, Financial Department, dated 2nd April 1875, No. 711 which directs the adjustment of the loan between the Imperial and Provincial funds. School fees are estimated to yield less than the estimate as the revised scheme for schools has not yet been

sanctioned

sanctioned by Government.

3. According to the Registers kept in this office, the allotments sanctioned for Public Works up to Lake aggregate Rupees 86,431. The Local Fund Board appear, from the Regular Estimate, to have sanctioned further allotments making a total of Rupees 1,08,121. It is assumed that the whole of this sum will be utilized in the current year. The outlay on new Works during 1873-74 and 1874-75 was 40 and 76 per cent respectively of the grants, but making liberal allowance for efforts on the part of the Public Works Department the Board think that the expenditure in the

Road fr General

the current year is not likely to be more than 90 per cent on the whole for allotments actually sanctioned and proposed. The provision of Rs 5040 for Local Fund Schools is retained pending the orders of Government on the revised scheme submitted with Board's Pro: dated 17th July 1875, No 2000. The allotment for Medical Practitioners must be Rs 1720 and that for sanitary Establishments and cleaning tanks and wells which is estimated at Rs 25400 is not likely to exceed Rs 15000 considering the actuals of 1874-75 and of the first five months of 1875-76. Under grant IV the provision for Collectors office Establishment should be Rs 550, as in the budget, the proposed additional establishment having been disallowed in G. O. 72 dated 16th November

November 1875. No. 2211.

4 The annexed is the Board's revised Regular Estimate:-

	Road Fund Rs	General Fund Rs
Receipts		
Balances	22780	40995
Allotments from Genl. Revenue	44070	10
Land cess	67320	33660
School fees and Contributions	"	720
Miscellaneous	500	530
	134670	75915
Expenditure		
Grant I Public Works. by P.W.D	86170	3116
by C.A.	"	13824
Supervision	21542	779
Tools and plant	860	170
Contribution & Reserve	9609	4105
Grant II Education	"	9330
Grant III Sanitation	"	22420
Grant IV Miscellaneous	1045	615
	119226	54359
Balances	15444	21556
	134670	75915

These balances will be carried to the budget of 1876-77.

Budget of 1876-77

5 The Provisional grant is taken at Rs. 32740 or Rs. 25000 more than the grant allotted for this Circle in Board's

Statement I A. Revenue & Receipts

15

Board's Proceedings dated 16th September 1875 No. 2590. The increase is made up of Rs. 20,000 the Government of India grant which will be wholly appropriated to this Circle from 1876-77 and of Rupees 5000 towards the adjustment of the loan. The latter sum should be omitted for reasons stated above.

G.O. 918 Oct 15-Rs 206

G.O. 11 September 1875 No 1823

6. The contribution from the Berhampore Municipality for Educational Inspection has been reduced to Rupees 100 agreeably to Government Order, Financial Department dated 13th May 1875 No. 1034. The receipts from book-sale and Bungalows should appear separately under "7 Miscellaneous"

The

7. The receipts are:

	Rupees
Road Fund —	109,860
General Fund —	54,460
	1,64,320

8. The income from avenues, a Statement IB. Expenditure
Rupees 10, should be credited to General Grant-I, Public Works
Fund. Statement-II
Road Fund.

9. The allotment for New Works
will be raised to Rupees 34,320 for
the reason stated below. The Public
Works Supervision will cost Rs 13,930
General Management Rs 1,200, Con-
-tingencies Rs 100 and Tools and
Plant Rupees 780. The contribu-
-tion to the Berhampore Munic-
-ipality for roads is raised from
Rupees 150 for the current year
to Rs 525 for 3½ miles at Rs 150

a

a mile - Rupees 5,000 for the ad-
-justment of the loan should be
struck out. The total expenditure
is Rs 1,09,790 leaving a balance
of Rupees 70.

Statement II A
Part I Specific Work

1a. Part I contains 6 items with
a total allotment of Rupees 33,400.
The allotment for the first item
will be raised to Rupees 15,920 as
more funds are available. The
amount of the estimate for the Second
work should be Rupees 60,600 as
in Board's Proceedings dated 31st
August 1875 No 2445 on which
no order of Government appears to
have as yet been passed. The
3rd 4th and 6th items are
unsanctioned

unsanctioned, of which the estimates for the 4th item amounting to Rs 13,350 are now before the Board of Revenue.

The President will expedite the submission of estimates for the remaining works.

11. The assignment for road repairs is Rupees 43725 against Rs 44,470 making a difference of Rs 745 as clearly explained in the Circle Boards Proceedings. Part II Repairs

12. Grant I is

	Rupees
Road Fund ——	108,590
General Do ——	7,180
	115,770

13. Provision is made for 33 schools against 30 in the current years budget Grant II Education

budget. The Circle Boards revised scheme for starting the latter 30 schools has been submitted to Government in Boards Proceedings dated 17th July 1875 No 2000. Of the remaining three schools that at Pongoli was sanctioned in Government Order, Financial Department dated 4th March 1875 No 504. A proposal to open one at Pudmaneri has, in Boards Proceedings dated 15th May 1875 No 1309, been recommended for further consideration by the Local Fund Board. It is also proposed

proposed to establish a school at Jeypore. The allotment for fixed stipends according to the revised scheme will be Rupees 4,668. Rupees 2,970 are assigned for Results grants. The total cost of the 33 schools will be Rupees 9,224. The entries will be allowed to stand pending the sanction of Government.

Grant

14. Grant II is Rs 13,300 chargeable to General fund.

Grant III 15. There is a dispensary at Sanitation 40 work in Ganjam in charge of Mr. Chillingworth and the Circle Board propose to establish two more at Gopalpore and Surada. In their order, dated 8th September 1875, No. 1795, the Government asked the Local Fund Board to reconsider their proposal to open a dispensary at Gopalpore and to state whether their finances will admit of the employment of pensioned Apothecaries. In the third letter recorded at the head of these Proceedings, the Circle Board propose to have pensioned Apothecaries on Rupees 100

each not only for the Gopaulpore Dispensary, but also for the one she started at Lurada. As there are ample funds available, the Board resolve to recommend the proposals for the Sanction of Government.

16. The particulars of the allot-
-ment of Rupees 3700, for Vacci-
-nation are given in the Circle Board's resolution. In the 2nd letter recorded above, it is proposed into the account of the Chicacole Board to employ the present District Superintendent on Rupees 70. a month in the Chettapoo Circle and to appoint another on Rupees 50 per month with travelling batta at 8 annas per diem for the Chicacole Circle, and as the

23/

employment of a Superintendent for each Circle, is considered an essential requisite, the Board recommend Government to Sanction the proposals.

17. The allotment for Sanitary purposes is Rs 5300. It includes a sum of Rs 1200, for an Inspector of Sanitary works. The Board doubt the necessity of such an office, but retain the allotment provisionally pending further report on the subject. The Provision of Rs 300 for "Dieting Lunatics" will be transferred to (9) Miscellaneous

18. Grant III is Rs 16,600 debitable to General fund.

Grant III
Miscellaneous

19. The allotments for Establishments at the Presidency and in the Collectors office will respectively be Rs 400 and Rs 560 and Grant III is Road Fund 1200
General fund 600
1800

20. The General Reserve should be Rs 3290.

21. The following is an abstract of the budget.

Receipts			Expenditure		
		Rs		Rs	
Road Fund	109860.	Grant I {	Road Fund	108590.	
General Fund	54460		General Fund	7180	
					115770.
		Grant II	— Do —		13300.
		Grant III	— Do —		16600.
		Grant IV {	Road Fund	1200.	
			General Fund	600	
					1800.
		General Reserve			14740.
					3290.
		Balances			
			Road Fund	70.	
			General Fund	13490	13560.
Total	164320.				164320.

(True Extract)

H Eteson

Ag Secretary

To

The Chief Secretary to Government

Financial Department

with 5 original letters and

their enclosures returned.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following ~~letter~~ Para

of the Board of Revenue
Dated 20 December 1875.

Order thereon - 28 January 1876 No 202

Re Receipts and Charges
for the Chittoor Circle for
for the Revising Year, and
for the Revised Estimate with the
Budget Estimate for the Current
Revising year.

1875-76

Receipts

Salaries
Road Fund ——— "
Endowments & Fund ——— "
General Fund ——— 25,000 ——— 21,560

Allotments from Local Revenue
Provincial Funds
for Roads ——— 18,460 ——— 27,760
" Schools ——— " ———
" Civil Buildings ——— " ———
Special purposes ——— 4,020 ——— 5,720
Local Funds ——— 21,000 ——— 21,600
Cess on Land ——— " ———
Salt ——— 1,480 ——— 1,620
Local Fees &c ——— 200 ——— 100
Contributions from the Circle Fun ——— " ——— 300
Receipts from Subordinate ——— 1020 ——— 840
Miscellaneous ———
Total 138,780 ——— 104,320

Chamier.

1875
Financial Despatch
(Local Funds - Budget)

No. 202

Proceedings of the
Board of Revenue

Dated 20 December 1875
Despd. 20 " "
Rec'd 21. " "
pa 14

No 2976

Registered
& Indexed

Submitting
to Government with
remarks, L. F. Budget
Estimates of the Chitto-
-pre Circle for 1876-7.

No 295.

Charges		1875-76		1876-77
Grant I.				
New Works	Communications	8,000		34,320
	Educational	3,000		"
	Sanitary & Miscel^{ns}	"		5,000
Repairs	Communications	44,470		43,725
	Educational	"		"
	Sanitary & Misc^{s}	400		700
Cost of Establishment PWD		9,620		15,450
Petty Establishment		3,600		5,170
Road Fund Reserve		8,110		9,940
Other Items		810		1,465
		78,010		115,776
Grant II				
Inspection		1,240		1,240
Local Fund Schools		9,340		9,230
Grants-in-aid		2,500		2,500
Miscellaneous		550		330
		13,630		13,300
Grant III				
Hospitals		"		6,000
Vaccination		3,000		3,700
Medical Practitioners		4,000		"
Sanitary Estab^{t}		12,000		5,300
Miscellaneous		1,040		1,600
		20,040		16,600
Grant IV				
Supervision & Management		2,630		1,800
General Reserve		3,270		3,290
Balances				
Road Fund		5,040		70
Endowment Fund		"		"
General Fund		16,160		13,490
	Total	138,780		164,320

Why is not each Grant totalled? Kindly see to in future

The

2. The Government
learn with reference to
the Regular Estimate
for the current year that
an expenditure of Rs. 25400 -
has been contemplated
by the Local Board
under Sanitation against
a grant of Rs. 12000. This
difference is somewhat
large.

3. The special grant of
Rs. 20,000 allowed to the
Circle under G.O. of 11th
September 1875 as 1873 -
compensation for the
enhanced price of salt
in two stations within
the circle, has been regularly
included in the Provincial
Grant for the ensuing year.

4. Sanction is accorded to the establishment of Hospitals at Sopattoor & Sankeday, as proposed in para 15 of the Board's Proceedings; as also to the employment of a separate Vaccination Superintendent for each circle, as proposed in para 16.

5. It is Ordered that the Road Fund reserve stand at Rs. 9440 viz Rs. 9940, the former method of calculating the receipts being to take the totals of the receipts minus the spending balances.

6. Orders will be issued on Board's Proceedings of 31st August 1875 no 2645, and on Board's Proceedings of 17th January 1875 no 2000.

× note. Estimate for new Road referred to Chief Engineer.

† note. New schools. Circulation.

To the Board of Revenue with two Salaams (14)
— Revenue Depth
— Public Works
— Surgeon Genl. & Sr. Dept
— Saunthey Comt
— Director of Pub Instn
— Accts General
— Presidt Rl. Trans Guzam &c

Dept 5/2

Govt. of {1876} Madras.

Financial

To

Dated 28 July 1876, No. 202.
Recd.

Nos. 295-6

Local Funds. Budget.

The Budget Estimate of the Chattirpur Circle for 1876-77 reviewed.