M.R.O. 1—77,005—8-6-31.

(1) Number of pages 36

(2) Date of repair

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 201 Press / Mis.

292-294.

Dated 28-1-1876.

Not to be folded or roughly handled

Local Funds—Budget.

Read the following papers:—

No. 292. Proceedings of the Board of Revenue, dated 9th December 1875, No. 3329.

Read letter from the President of the Local Fund Boards, Tanjore District, dated 11th November 1875, No. 817, submitting Local Fund Budget of the Tanjore Circle for 1876-77.

THE Local Fund Budget Estimates of the Tanjore Circle for 1876-77 are submitted for the approval of Government.

2. REGULAR ESTIMATE FOR 1875-76—RECEIPTS.—The total receipts, including the opening balance of Rupees 1,18,680, amount to Rupees 4,38,890, made up of—

	RS.
Road Fund	1,37,730
Endowment Fund...	2,26,360
General Fund	74,800
Total ...	4,38,890

3. EXPENDITURE.—The probable expenditure by the Public Works Department on New Works, Communications, is given as Rupees 23,450. This is Rupees 22,282 less than the expenditure in 1874-75 and only Rupees 5,051 more than what has already been spent during the first five months of the current year. It is observed, however, that a sum of Rupees 14,140 is shown under the Road Fund Reserve to meet the future requirements of the circle. The expenditure on Road Repairs is estimated at Rupees 69,800, the allotment sanctioned to date being Rupees 72,377. Considering the average proportion of expenditure to allotments in the circle during the past two years, the estimate may be accepted. The budget provision of Rupees 860 is entered on account of Tools and Plant, but it is raised to Rupees 1,050, being one per cent. of the proposed expenditure on works. The other items do not call for remark. The total expenditure amounts to Rupees 3,19,770, leaving a balance of Rupees 1,19,120 as follows:—

	RS.
Road Fund	4,220
Endowment Fund	90,790
General Fund	24,110
Total ...	1,19,120

These balances will be taken to the budget of 1876-77.

4. BUDGET OF 1876-77—STATEMENT I.-A, REVENUE AND RECEIPTS.—The Provincial grant for roads is Rupees 9,160 as per Board's Proceedings, dated 16th September 1875, No. 2,590. The school-fees are expected to amount to Rupees 950 against Rupees 1,140 in the current year's budget. The decrease in the estimate

is owing to the Circle Board's resolution not to open the seventeen new schools sanctioned in the current year's budget.

5. The contribution from the Combaconum Municipality for Educational Inspection is reduced from Rupees 130 to Rupees 70, and that from the Mannargudi Municipality raised from Rupees 40 to Rupees 50. The President explains that these changes are made as the original amounts of contibution entered in the current year's budget have been found to be excessive and disproportionate to the amount of work done by the Inspecting Schoolmasters within Municipalities in comparison with the work in the circle. The receipts from Choultries are estimated at Rupees 1,63,430 against Rupees 1,59,980 in the current year. The increase is due to the additional income expected from extended cultivation and to the increased rates at which lands appertaining to certain chuttrums have been leased out.

6. The receipts are—

	Rs.
Road Fund	1,12,430
Endowment Fund...	2,54,220
General Fund	71,690
Total ...	4,38,340

7. Statement I.-B., Expenditure, Grant I., Public Works, Statement II.—The share of the cost of General Management chargeable to the Road Fund should be Rupees 1,000, and the allotment for Tools and Plant Rupees 790. The grant for New Works must be Rupees 9,470, and the sum of Rupees 3,000 under Contributions from the Road Fund struck out as explained below.

8. The Road Fund expenditure amounts to Rupees 1,12,370, leaving a balance of Rupees 60.

9. Statement II.-A., Part I., New Works.—A sum of Rupees 6,470 is allotted for three works, besides Rupees 8,000 for planting and maintaining avenues along the sides of roads. The sum of Rupees 3,000, which is to be paid from Local Funds towards strengthening and forming a road upon the river embankment to connect roads Nos. 14 and 15 at an estimated cost of Rupees 5,900, should appear in Statement II.-A, Part I., and not as a contribution. It will now be so entered.

10. Part II., Repairs.—The allotment for repairs of roads is Rupees 69,650 against Rupees 69,220 in the current year's budget. Rupees 13,020 are provided for the repair of works connected with certain chuttrums in the circle, as also for the repair of the travellers' bungalow at Trivady.

11. Grant I. is—

	Rs.
Road Fund	1,11,370
Endowment Fund...	13,050
General Fund	8,180
Total ...	1,32,600

12. Grant II., Education.—There are at present two Inspecting Schoolmasters on Rupees 35 and Rupees 30 a-month. The Circle Board, at the instance of

the Inspector of Schools, propose to entertain a third Inspecting Schoolmaster on Rupees 30 a-month. The sanction of Government is requested to this proposal.

13. Provision is made for seventeen Local Fund Schools against thirty-eight in the budget for 1875-76. As already observed, the seventeen new schools sanctioned for the current year were not opened at all. Two of the remaining twenty-one schools were closed as per G.O., Financial Department, dated 21st September 1875, No. 1,864, and two more, it appears, have since collapsed. With the exception of the Mahomedan School at Chuckrapally, all the existing schools are to be worked under the combined system of payment by fixed salaries and results grants. The rates of fixed salary to be paid to the masters are given in paragraph 22 of the President's letter. The President has submitted a separate application for the introduction of the combined system, which will be laid before Government as soon as some additional information called for regarding it is received. In the mean time the budget provision may be allowed to stand. The Board observe that the question regarding the transfer of the chuttrum schools referred to in paragraph 25 of the President's letter has been disposed of in G.O., No. 2,179, dated 11th November 1875. Rupees 7,500 are allotted for pure results grants schools.

14. Grant II. is—

	Rs.
Endowment Fund	5,080
General Fund...	14,520
Total ...	19,600

15. Grant III., Sanitation.—The provision for the salary of the Medical Subordinate attached to the Puttucottah Dispensary is reduced from Rupees 900 to Rupees 360 as he draws only Rupees 30 a-month. The President will report to what class of Hospital Assistants the subordinate belongs and why he draws only Rupees 30, the rates of salaries allowed to the three grades of Hospital Assistants being Rupees 60, Rupees 40, and Rupees 25, respectively. The Local Fund Board propose to establish a dispensary at Vallam, the headquarters of the Collector's Cutcherry. The dispensary is to be under the charge of the Hospital Assistant attached to the Collector's Office, who is to be aided by an Assistant Dresser on Rupees 15 a-month. The Board do not know what an Assistant Dresser is, or what qualifications the term represents. The President will report further on the point, and meanwhile the provision will be retained. It is proposed to give the Hospital Assistant an extra allowance of Rupees 10 per mensem for the additional work. Under the Government Order* quoted by the President no allowance can be given from Local Funds to the Hospital Assistant without the previous sanction of the Government of India. Orders of Government are requested on this point.

* Dated 28th October 1875, No. 2,106.

16. The cost of Vaccination is Rupees 3,470 against Rupees 2,600 in the current year's budget. The increase is owing to the amalgamation of the Chuttrum Vaccinators with the staff paid out of Local Funds authorized in G.O., Financial Department, dated 12th August 1875, No. 1,657. The particulars of the revised Vaccine Establishment are given in paragraph 32 of the President's letter.

2. The Budget figures are passed, and the usual comparative statement for two years is given below:—

Receipts.	1875-76.	1876-77.	Charges.	1875-76.	1876-77.
	Rs.	Rs.		Rs.	Rs.
Balances—			Grant I.		
Road Fund	250	4,220	*New Works*—		
Endowment Fund ...	54,740	90,790	Communications ...	5,800	9,470
General Fund	20,310	24,110	Sanitary and Miscellaneous	4,500	8,000
Allotments for General Revenue—			Communications ...	69,220	69,650
Provincial Funds—			Sanitary and Miscellaneous	6,080	13,020
For Roads	12,370	9,160	Cost of Establishment, Public Works Dept.	13,360	14,250
Special Funds	16,000	16,500	Petty Establishment.	5,390	5,390
Cess on Land	1,26,000	1,26,000	Road Fund Reserve ...	11,040	10,820
Contributions from other Circles and Municipalities	320	270	Other Items	1,860	2,000
Fees in Schools, &c. ...	1,140	950	Grant II.		
Receipts from Endowments	1,59,980	1,63,430	Inspection	1,170	1,730
Miscellaneous	2,110	2,910	Local Fund Schools ...	10,230	4,370
			Chuttrum Schools ...	5,080	5,080
			Grants-in-aid	6,350	7,500
			Other Items	1,270	920
			Grant III.		
			Hospitals	1,600	1,460
			Vaccination	3,180	3,470
			Sanitary Establishment	11,670	23,640
			Choultries	1,24,520	1,45,670
			Other Items	3,890	4,010
			Grant IV.		
			Supervision and Management	3,330	3,920
			General Reserve	4,750	4,760
			Balances.		
			Road Fund	3,170	60
			Endowment Fund ...	78,860	91,370
			General Fund	16,900	7,780
Total ...	3,93,220	4,38,340	Total ...	3,93,220	4,38,340

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with enclosures.
,, Revenue Department.
,, Public Works Department.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Director of Public Instruction.
,, Accountant-General.
,, President of the Municipal Commissions, Tanjore District.

Exd. J. Wright.

Govt. of {1876} Madras.

FINANCIAL.

To THE BOARD OF REVENUE, &c., &c., &c.

Dated January, 28th.
Issued
Read. *Encl.*

G.O., 28th January 1876, No. 201.

JANUARY.
Nos. 292—294.

Local Funds—Budget.—Orders passed on the Budget of the Tanjore Circle for 1876-77.

Revenue Depart.

19 S

Proceedings of the Board of Revenue dated 9th December 1875.

Read letter from the President Local Fund Board Tanjore, dated 11th November 1875 No. 217, submitting Local Fund Budget of Tanjore Circle for 1876-77.

The Local Fund Budget Estimates of the Tanjore Circle for 1876-77 are submitted for the approval of Government.

Regular Estimate for 1875-76 Receipts

2. The total receipts including the opening balance of Rupees 1,18,680 amount to Rupees 4,38,890 made up of

	Rupees.
Road Funds —	1,37,730
Endowment — do —	2,26,360
General — do —	74,800
	4,38,890

Expenditure.

3. The probable expenditure by the P. W. D. on New works, com

Communications, it gives as Rupees 23,450. This is Rupees 22,282 less than the expenditure in 1874-75, and only Rupees 5051 more than what has already been spent during the 1st five months of the current year. It is observed however that a sum of Rs. 14,140 is shown under the Road Fund Revenue to meet the future requirements of the circle. The expenditure on Road repairs is estimated at Rs. 69,000, the allotment sanctioned to date being Rs. 72,377. Considering the average proportion of expenditure to allotments in the Circle during the past two years, the Estimate may be accepted. The Budget provision of Rupees 860 is entered on account of Tools and Plant but it is raised to Rupees 1050 being one per cent of the proposed expenditure on works. The other items do not call for remark. The total expenditure amounts to Rupees 319,770 leaving a balance of Rupees 119,120 as follows:-

	Rs
Road Fund —	4220
Endowment — do —	90,790
General — do —	24,110
	119,120

These balances will be taken to the Budget of 1876-77.

Budget for 1876-77 Statt. I A. Revenue & Receipts

4. The provincial grant for roads is Rs. 9160 as per Board's proceedings dated 16th September 1875 No. 2590. The School fees are expected to amount to Rupees 950 against Rs. 1140 in the current year

Budget. The decrease in the Estimate is owing to the Circle Board's resolution not to open the 17 new Schools sanctioned in the current year's budget.

5. The contribution from the Cuddapah Municipality for Educational Inspection is reduced from Rupees. 130 to Rupees. 70 and that from the Nandyal grade 2 Municipality raised from Rupees. 40 to Rupees. 50. The President explains that these changes are made, as the original amounts of contribution entered in the current year's budget have been found to be excessive and disproportionate to the amount of work done by the Inspecting School Masters within Municipalities in comparison with the work in the Circle. The receipts from Chaultries are estimated at Rupees 163430, against Rupees 159980 in the current year. The increase is due to the additional income expected from extended cultivation and to the increased rates at which lands appertaining to certain Chattrams have been leased

leased out.

6. The receipts are:-

	Rs
Road Fund	112430
Endowment do	254220
General do	71690
	438340

7. The share of the cost of general management chargeable to the Road fund should be Rupees 1000 and the allotment for Tools and Plant Rupees 790. The grant for new works must be Rupees 9470 and the sum of Rupees 3000 under Contributions from the Road fund struck out as explained below.

Statement IB Expenditure Grant I Public Works Statement II

8. The Road Fund Expenditure amounts to Rupees 112370 leaving a balance of Rupees 60.

Statement II A-Part I. New Works.

9. A sum of Rupees 6470 is allotted for three works besides Rupees 8000 for planting and maintaining avenues along the sides of roads. The sum of Rupees 3000 which is to be paid from Local Funds towards strengthening and forming a road upon the river embankment to convert roads Nos. 14 and 15 at an estimated cost of Rupees 5900 should appear in Statement II A. Part I and not as a contribution. It will now be so entered.

Part II Repairs.

10. The allotment for repairs of roads is Rupees 69,650 against Rupees 69,220 in the current

years budget. Rupees 13020 are provided for the repair of works connected with certain chatrams in the Circle as also for the repair of the Travellers' Bungalow at Trivady.

11. Grant I is

Road Fund	Rs	111, 370
Endowment Fund		130, 50.
General Fund		8180
		132600

Grant I

12. There are at present two Inspecting Schoolmasters on Rupees 35 and Rs 30 a month. The Circle Board at the instance of the Inspector of Schools, propose to entertain a third Inspecting Schoolmaster on Rs 30 a month. The sanction of Government is requested to this proposal.

Grant II Education

13. Provision is made for 17 Local Fund Schools against 38 in the budget for 1875-76. Of the already observed, the 17 new Schools sanctioned for the current year were not opened at all. 2 of the remaining 21 schools were closed as per Government Order, Financial Department, dated 21st September 1875, No. 1864, and two more it appears, have since collapsed. Vide the exception of the Mohamedan School at Chuckrapully, all the District Schools are Governed under the combined System of payment by fixed Salaries and results

grants. The rates of fixed salary to be paid to the masters are given in para 22 of the President's letter. The President has submitted a separate application for the introduction of the combined system which will be laid before Government as soon as some additional information called for regarding it is received. In the meantime, the budget provision may be allowed to stand.

The Board observe that the question regarding the transfer of the chatram schools referred to in para 25 of the President's letter has been disposed of in G. O. No: 2179 dated 11th November 1875. Rs 7500 are allotted for pure Rents Grants Schools.

14. Grant II is

Sundry General Fund Rs 5080
do 14520
19600.

15. The provision for the salary of the medical subordinate

Grant III Sanitation

attached to the Pattucottah Dispensary is reduced from Rs 900 to 360, as he draws only Rupees 30 a month. The President will report to what class of Hospital Assistants the subordinate belongs and why he draws only Rupees 30. the rates of salaries allowed to the three grades of Hospital Assistants being Rupees 60, 40 & 25 respectively. The Local Fund Board proposes to establish a Dispensary at Vallam, the Head Quarters of the Collector's Cutcherry. The Dispensary is to be under the charge of the Hospital Assistant attached to the Collector's Office who is to

be aided by an Assistant Dresser on Rupees 15 a month. The Board do not know what an Assistant Dresser is or what qualifications the terms represents. The President will report further on this point, and meanwhile the provision will be retained. It is proposed to give the Hospital Assistant an extra allowance of Rs. 10 per mensem for the additional work. Under the G.O. quoted by the President, no allowance can be given from Local Funds to the Hospital Assistant without the previous sanction of the Government of India. Orders of Government are requested on this point.

G.O. 28th October 1875, No. 2106.

16. The cost of Vaccination is Rs. 34,470 against

against Rupees 2600 in the current years budget. The increase is owing to the amalgamation of the Chuttrum Vaccinators with the staff paid out of Local funds authorized in Government Order, Financial Department dated 12th August 1875 No. 1657. The particulars of the revised Vaccine Establishment are given in para 32 of the President's letter.

17 Rupees 14,670 are provided for Charities. Under established there is an increase of Rupees 1710 over the current years allotment and this is chiefly owing to the provision made

made for the cost of the new Dispensary at Trivady sanctioned in Government Order Financial Department dated 16th October 1875 No. 2048.

18. Grant III is

	Rs
Endowment fund	144720.
General fund	33530
	178250

19. The contribution for the cost of the controlling Establishments at the Presidency should be Rupees 1130. Grant IV Miscellaneous.

20. Grant IV is

	Rs
Road fund	1000
General fund	2920.
	3920.

21. The following is an abstract of the Budget as modified by the Board

Board of Revenue.

Receipts	Rs		Expenditure	Rs	Rs
Road fund	112430	Grant I.	Road fund	111370	
Endowment fund	254220		Endowment fund	13050	
General fund	71690		General fund	8180	132600
		Do. II.	Endowment fund	5080	
			General fund	14520	19600
		Do. III.	Endowment fund	144720	
			General fund	33530	178250
		Do. IV.	Road fund	1000	
			General fund	2920	3920
					334370
			General Reserve		4760
		Balances	Road fund	60	
			Endowment fund	91370	
			General fund	7780	99210
					438340
Total	438340				

True Extract

J. Thurston

Ag. Secretary

To the Chief Secretary to Government Financial Department with Original letter with 4 enclosures & a map to be returned

MISCELLANEOUS No. 11099. REVENUE DEPARTMENT.

PROCEEDINGS OF THE BOARD OF REVENUE.

Dated 11th Decr. 1875.

Read the following

No. 41.

From The City Sanitary Commissioner for Madras.

To The Secretary to the Board of Revenue.

SIR,

I have the honor to state that the Budget of Tanjore Local Fund Circle for 1876-77 allots Rupees 27,116,18.0 per cent of available income, to sanitary purposes including Vaccination. The amount is satisfactory; but Rupees 8000 of it are devoted to repairing village

roads. I cannot consider this to be sanitary work unless it includes street drainage (which is not stated) and even then only partially. When the legislature directed that two-thirds of the circle income should be expended on roads, it could not have been contemplated that large sums would be withdrawn from the remaining third for the same purpose under the pretence of sanitation.

Office of Sanitary Commissioner
Trichinopoly. 4th Dec. 1895

I have &c
Sd/ Henry Kirk
Ag Sanitary Commr
for Madras.

Submitted to Government in continuation of Board's Proceedings dated 9th Dec. 1895.

The Grant is intended for petty street improvements which must constantly fall under the General Sanitary Grant.

True Copy & Extract

W Stokes
Ag Secretary

To The Chief Secretary to Government F.D.

C Wright
C.B.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

READ the following ~~letter~~

Proceedings of the Board of Revenue, dated 9th and 11th December 1875 respectively.

Order thereon 28th January 1876 No. 201.

The Government will be glad to learn why the Local Fund Board did not sanction the establishment of a third dispensary at Vallam, under the instructions quoted by the Government of India in paragraph 15 of the

Financial Dept.

P.C. 201

2223

Dated 11 Dec 1875

Despatched 6 Jan 1876

SUBJECT.

Submitting for the favourable consideration of Government the Tanjore Commissioner's proposal for establishing the Vallam Dispensary.

Tanjore Local Fund Board Proceedings for 1875-76.

Revenue Board's letter,

~~it will be impracticable~~

~~to make~~ the arrange-

ment suggested by the

Local Board for making

an allowance ~~to~~ the

Collectors' Dewan out of

high Hospital establishment

on the contingent salary

of Rs. 25 while under

a person in charge of

the new institution.

The Government accept

the explanation of the

Board of Revenue that

the amount of Rs. 8000

referred to by the

Sanitary Commissioner

as being assigned from

the repair of village

streets is in reality

brought to account by the Bd. against the
previous sanction of the
G.O. but the Salary sanction
for G.O. 12 Aug. 75. Rev. & Ag. 16 Dec. 75
G.O. 1855

G.O. 1497, Public, W. Castrill
from Secy. to Govt. to Bd. of Rev.
Revenue dated the
first. Bd. will be addressed
by the G.O. for decision.

315

an outlay upon sanitary

improvements.

2. The Budget figures

as passed, & the

annual comparative statement

for two years is given

below.

Receipts	1875-76	1876-77
Balances.		
Road Fund	250	4,220
Endowment Fund	54,740	90,790
General Fund	20,310	24,110
Allotments from General Rev:		
Provincial Funds. For roads.	12,370	9,760
Special Funds	16,000	16,500
Cess on land	1,26,000	1,26,000
Contributions from other circles and Municipalities	320	270
Fees in Schools &c.	1,140	950
Receipts from endowments	1,59,980	1,63,430
Miscellaneous	2,110	2,910
Total	3,93,220.	4,38,340
	1875-76	1876-77
Charges.		
Grant I		
New works { Communications	5,800	9,470
New works { Sanitary & Misc:	4,500	8,000
Communications	69,220	69,650
Sanitary & Misc:	6,080	13,020
Cost of Establishment D. P. W.	13,360	14,250
Petty Establishment	5,390	5,390
Road Fund Reserve	11,040	10,820
Other Items	1,860	21,000
Grant II		
Inspection	1,170	1,730
Local Fund Schools	10,230	4,370
Chuttrums Schools	5,080	5,080
Grants-in-aid	6,350	7,500
other Items	1,270	920
Grant III		
Hospitals	1,600	1,460
Vaccination	3,180	3,470

Grant III Continued	1875-76	1876-77
Sanitary Establishment	11,670	23,640
Chouldries	1,24,520	1,45,670
Other Items	3,890	4,010
Grant IV		
Supervision & management	3,330	3920
General Reserve	4750	4760
Balances		
Road Fund	3,170	60
Endowment Fund	78,860	91,370
General Fund	16900	7,780
	3,93220	4,38,340

Copt. of [illegible] Columns.

To

Dated
Recd.

On

Nos.

187 , No.

To the Board of Revenue
" Revenue with endts
" Public Works Dept
" Surgeon Genl I.M. Dept
" Sanitary Commr
" Director of Pub Instn
" Accts General
" Presdt Md Comm Sanjore

Desp. 572/76

Desp 572

2333
C 14/1

Govt. of Madras. 1876

Financial

G.O. 28 January 1876, No. 201

Nos. 292-4

Local Funds - Budgets -

Orders passed on the Budget of the Sanjore Circle for 1876-77